



Citizen-Led Oversight Committee (CLOC) 2023 Bond Referendum

Twenty-Second Meeting
(District Educational Services Center - Media Center and Via Zoom)
January 14, 2026

Pledge of Allegiance





CLOC's Mission

Independently monitor all building projects, schedules, budgets, and expenditures from the Beaufort County School District's Nov. 2023 Bond Referendum, thereby ensuring proper use of Beaufort County taxpayer funds and superior facilities for Beaufort County students.

PRESENTATION

AGENDA



1. Pledge of Allegiance
2. Public Comments
3. Approval of Draft CLOC Meeting Minutes from November 12, 2025 and December 10, 2025
4. Glossary of Acronyms
5. December 2025 Master Schedule
6. 2023 Bond Referendum Project Updates
7. 2023 Bond Referendum Financial Reports and Summary
 - A. Financial Summary Report
 - B. Project Level Financial Reports
 - C. Contingency Use Log
 - D. Financial Update

PRESENTATION

AGENDA



8. 2023 Bond Referendum Cash Flow Projections vs Actual Expenditures
9. 2023 Bond Referendum Community Outreach
10. 2023 Bond Referendum CLOC Sub-Committee Reports/Updates
11. 2023 Bond Referendum Forward Looking Items and Events
12. 2023 Bond Referendum Next Meeting February 11, 2025 (Location TBD)

4. Glossary of Acronyms



Glossary of Acronyms

A/E – Architect/Engineer

ADA – American with Disabilities Act

AHJ – Authority Having Jurisdiction

ATP – Authorization To Proceed

CATE – Career And Technology Education

CD – Construction Documents

CLOC – Citizen-Led Oversight Committee

CM – Construction Manager

CMU – Concrete Masonry Unit

CMAR – Construction Manager At Risk

CTE – Career and Technical Education

DD – Design Development

DOR – Designer Of Record

GMP – Guaranteed Maximum Price

IT – Information Technology

JCS – Jumper Carter Sease Architects

HCM – Hord Coplan Macht

HVAC – Heating, Ventilation and Air Conditioning

LDAC – Little Diversified Architectural Consulting

LGIP – Local Government Investment Pool

LULL – Mfg. of Const. Equipment (combo forklift & tractor)

MBK – M.B. Kahn Construction Co., Inc.

MCT – Marmoleum Composition Tile

MEP – Mechanical Electrical Plumbing

MOA – Memorandum Of Agreement

MOU – Memorandum Of Understanding

Glossary of Acronyms

MWBE – Minority Women-owned Business Enterprises
NTP – Notice To Proceed
OSF – Office of School Facilities, SC Dept. of Education
QAP – Quackenbush Architects and Planners
RFI – Request For Information
RFP – Request For Proposals
RFQ – Request For Qualifications
SD – Schematic Design
TTC – Thompson Turner Construction
VCT – Vinyl Composition Tile



School Acronyms

BCHS – Battery Creek High School

BES – Beaufort Elementary School

BHS – Beaufort High School

BLECC – Bluffton Early Childhood Center

BLES – Bluffton Elementary School

BLHS – Bluffton High School

BLMS – Bluffton Middle School

BMS – Beaufort Middle School

BRES – Broad River Elementary School

CES – Coosa Elementary School

DESC – District Educational Support Center

DIES – Daufuskie Island Elementary School

HEMMS – H.E. McCracken Middle School

HHIECC – Hilton Head Island Early Childhood Center

HHIES – Hilton Head Island Elementary School

HHIHS – Hilton Head Island High School

HHIMS – Hilton Head Island Middle School

HHISCA – Hilton Head Island School for The Creative Arts

JJDELCC – James J. Davis Early Learning Center

JSES – Joseph S. Shanklin Elementary School

LIES – Lady's Island Elementary School

LIMS – Lady's Island Middle School

MCRECC – M.C. Riley Early Childhood Center

MCRES – M.C. Riley Elementary School

MOES – Mossy Oaks Elementary School

MRES – May River Elementary School



School Acronyms

MRHS – May River High School
OES – Okatie Elementary School
PRES – Port Royal Elementary School
PVES – Pritchardville Elementary School
RCES – Red Cedar Elementary School
RRA – River Ridge Academy
RSLA – Robert Smalls Leadership Academy
RVCS – Riverview Charter School
SHELCH – St. Helena Early Learning Center
SHES – St. Helena Elementary School
WBECHS – Whale Branch Early College High School
WBES – Whale Branch Elementary School
WBMS – Whale Branch Middle School

5. December 2025 Master Schedule



6. 2023 Bond Referendum Project Updates



May River Elementary School (Quackenbush Architects and Planners/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
77 - May River Elementary School (AM)	New PreK-5 Elementary School	● 1	●

Status Flag Comments:

- 1 ● See 2023 Referendum Project Contingency Log for details



May River Elementary School (Quackenbush Architects and Planners/TTC)



- Area "A" (Front Office Area, Multipurpose Room and Media Center) Foundations are 50% complete
- Area "B" (Pre-K wing Kindergarten, ECSE Wing) – Foundations are 90% complete; ICF is ongoing
- Area "C" (kitchen, and 1st grade) Slab is poured in the classroom wing; Foundations are 80% complete
- Cement stabilization at the front entrance is complete
- Underground rough in is ongoing
- Other Item(s) To Note: None at this time



May River Elementary School (Quackenbush Architects and Planners/TTC)



Phase 1 - December 2025 Progress Photos



May River Elementary School (Quackenbush Architects and Planners/TTC)



Phase 1 - December 2025 Progress Photos



May River High School (Quackenbush Architects and Planners/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
97 - May River High School (AM)	CTE/JROTC Addition and CTE Partial Renovations	●	●

- CTE & JROTC addition is complete; punch list is ongoing
- Partial Renovations have begun
- Other Item(s) To Note: None at this time



New Early Learning Center (Hord Coplan Macht/McKnight Construction Co., Inc.)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
79 - New Early Learning Center (AM)	New Early Learning Center Construction (RRA Campus)	●	●

- SD's pricing has been received; Design team is incorporating comments from SD's review into the DD set
- 50% DD's are scheduled to be received in February 2026; 100% DD's are scheduled to be received in March 2026
- Other Item(s) To Note: None at this time

Bluffton High School

(Jumper Carter Sease Architects/MBK)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
98 - Bluffton High School (TS)	CTE Addition	●	●

- DD's review occurred on December 3, 2025; DD's pricing is scheduled to be received in January 2025
- Other Item(s) To Note: None at this time

Hilton Head Island High School (Little Diversified Architectural Consulting, Inc./MBK)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
96 - Hilton Head Island High School (TS)	New Construction, Renovations and Demolition	●	●

Status Flag Comments:

- 1 ● See 2023 Referendum Project Contingency Log for details



Hilton Head Island High School

(Little Diversified Architectural Consulting, Inc./MBK)



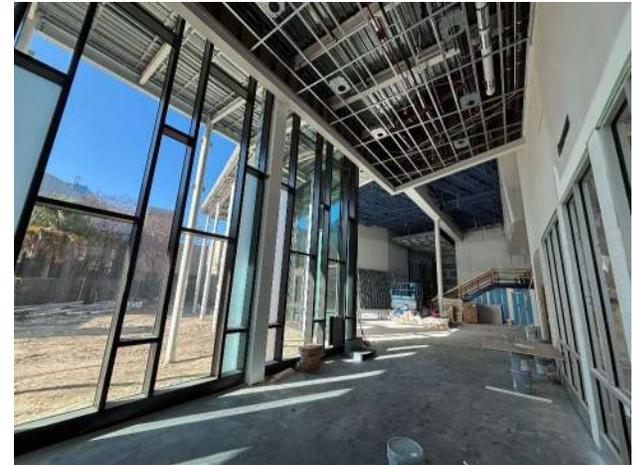
Phase 1: Contractual Substantial Completion date is June 19, 2026

- Site Work: Scope is proceeding on schedule
- Phase 1A: Scope includes construction of a 3-story classroom addition (approximately 144,000 SF) and a mechanical support building; Data cabling is 40% complete; Metal panel installation is 95% complete; HVAC controls are complete; Drywall is complete; Finishes are have begun; 3rd floor overhead inspection is scheduled to occur on January 12, 2026
- Phase 1B: Scope includes selective demolition and initial renovations of the "D" wing (Music & Art), group restroom improvements, and modifications of corridor walls and finishes; Phase 1B HVAC rough in and Steel installation is complete; Full scope of work will be addressed once Phase 1A is complete
- Other Item(s) To Note: None at this time

Hilton Head Island High School (Little Diversified Architectural Consulting, Inc./MBK)



Phase 1 - December 2025 Progress Photos



Hilton Head Island High School (Little Diversified Architectural Consulting, Inc./MBK)



Phase 1 - December 2025 Progress Photos



Hilton Head Island High School (Little Diversified Architectural Consulting, Inc./MBK)



Phase 1 - December 2025 Progress Photos



Hilton Head Island High School (Little Diversified Architectural Consulting, Inc./MBK)



Phase 1 - December 2025 Progress Photos



Hilton Head Island High School

(Little Diversified Architectural Consulting, Inc./MBK)



Phase 2: Contractual Substantial Completion date is December 17, 2027

- Phase 2 scope includes the demolition of the "B" and "C" wings (Academic Spaces); Construction of a new cafeteria and CTE addition; Remaining renovations/improvements for the "D" wing (Music and Fine Arts); New parking lot and courtyard
- Amendment for the remaining phases was approved at the December 9, 2025 BoE meeting
- Other Item(s) To Note: None at this time

Hilton Head Island High School (Little Diversified Architectural Consulting, Inc./MBK)



Phase 3: Contractual Substantial Completion date is July 31, 2028

- Phase 3 scope includes renovation of both existing gymnasiums, existing JROTC and existing cafeteria
- Amendment for the remaining phases was approved at the December 9, 2025 BoE meeting
- Other Item(s) To Note: None at this time

Hilton Head Island High School

(Little Diversified Architectural Consulting, Inc./MBK)



Phase 4:

- Phase 4 scope includes renovation of the existing SCC (Seahawk Cultural Center)
- Other Item(s) To Note: SCC renovation work will follow the completion of Phase 1A-2B

Beaufort High School (Jumper Carter Sease Architects/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
90 - Beaufort High School (MK)	CTE Addition and Renovations	●	●



Beaufort High School (Jumper Carter Sease Architects/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
90 - Beaufort High School (MK)	CTE Addition and Renovations	●	●

- GMP Pricing is scheduled to be received in February 2026
- Other Item(s) To Note: None at this time

Lady's Island Middle School (Quackenbush Architects and Planners/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
81 - Lady's Island Middle School Replacement (MK)	Phase 1 - New School Construction	●	●
	Phase 2 - Demo Existing School	●	●
	Phase 3 - New Athletics (Football, Softball and Baseball Fields, Lighting, Track, Restrooms, Concessions and Storage Facilities)	●	●



Lady's Island Middle School (Quackenbush Architects and Planners/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
81 - Lady's Island Middle School Replacement (MK)	Phase 1 - New School Construction	●	●
	Phase 2 - Demo Existing School	●	●
	Phase 3 - New Athletics (Football, Softball and Baseball Fields, Lighting, Track, Restrooms, Concessions and Storage Facilities)	●	●



- 95% CD's are scheduled to be received in January 2026
- Early release package is being prepared by TTC and scheduled to be received in January 2026
- GMP Pricing is scheduled to be received in March 2026
- Other Item(s) To Note: None at this time

Riverview Charter School (Caplea Coe Architects/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
20 - Riverview Charter School (MK)	Gym Addition & Renovation	●	●

- DD's were received; Meeting with stakeholders is scheduled to occur on January 5, 2026
- CD's are scheduled to be received in February 2026
- Other Item(s) To Note: None at this time

Technology Warehouse & Imaging Center (Jumper Carter Sease Architects/Shoreline Construction)

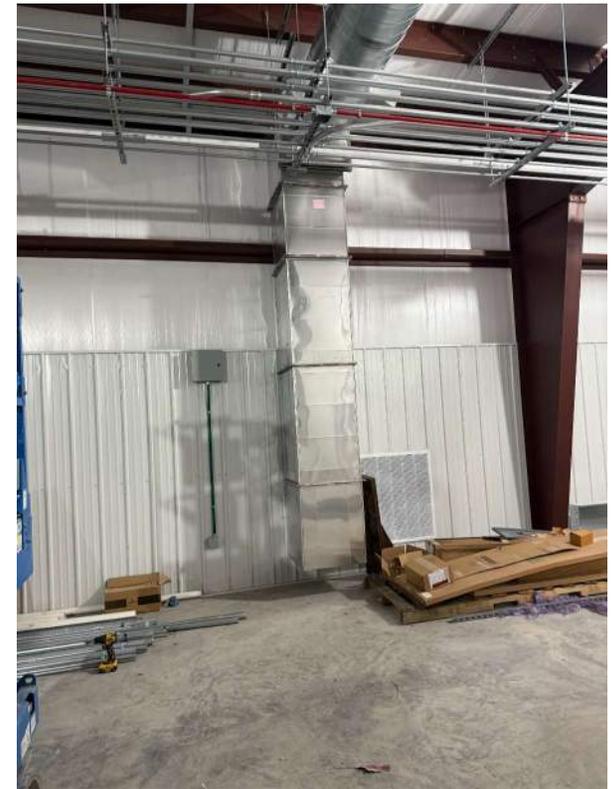


School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
01 - District Educational Services Center (MK)	Technology Warehouse & Imaging Center	●	●

Status Flag Comments:

1 ● See 2023 Referendum Project Contingency Log for details

- Exterior site work and low voltage scope (access controls and cameras) is ongoing; Project is scheduled for completion in January 2026
- IT stock equipment is being loaded in and stored
- Other Item(s) To Note: None at this time



James J. David Early Childhood Center (Ward Edwards Engineering/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
52 - James J. Davis Early Childhood Center (BF)	New Parking Lot and Resurfacing of Existing Parking Lot	●	●

- Geotechnical Survey is complete; CD's are progressing; Permitting is ongoing
- Coordination meeting with school staff is occurred in December 2025
- DD's pricing is scheduled to be received in February 2025
- Other Item(s) To Note: None at this time

St. Helena Elementary School (Ward Edwards Engineering/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
39 - St. Helena Elementary School (BF)	Parking Lot Reconfiguration	●	●

- Revisions to the SD's are scheduled to be received on January 2026
- Other Item(s) To Note: None at this time

Safety/Security Improvements – Bluffton Campus

M.B. Khan Construction



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
70 – Bluffton Early Childhood Center (TS)	Cameras at Parking Lots & Playgrounds, Access Controls, Intrusion Alarm	●	●
70 – Bluffton Elementary School (TS)	Cameras at Parking Lots, Playgrounds & Athletic Fields, Access Controls, Intrusion Alarm	●	●
88 – H.E. McCracken Middle School (TS)	Cameras at Parking Lots & Athletic Fields, Access Controls, Intrusion Alarm	●	●
98 – Bluffton High School (TS)	Cameras at Parking Lots & Athletic Fields, Access Controls, Intrusion Alarm	●	●

- BLECC: Pole installations and equipment installation is scheduled to begin in January 2026
- BLES: Pole installations and equipment installation is scheduled to begin in January 2026
- HEMMS: Boring is complete
- BLHS: Boring is ongoing
- Other Item(s) To Note: None at this time

Safety/Security Improvements – Whale Branch Cluster

Thompson Turner Construction



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
54 – Whale Branch Elementary School (BF)	Cameras at Parking Lots & Playgrounds, Access Controls, Intrusion Alarm	●	●
85 – Whale Branch Middle School (BF)	Cameras at Parking Lots & Athletic Fields, Access Controls, Intrusion Alarm	●	●
94 – Whale Branch Early College High School (BF)	Cameras at Parking Lots & Athletic Fields, Access Controls, Intrusion Alarm	●	●

- WBES: Boring has begun
- WBMS: Boring has begun
- WBECHS: Shop drawing submittals review are complete; Infrastructure is 90% complete
- Other Item(s) To Note: None at this time

7. 2023 Bond Referendum Financial Reports and Summary





2023 Bond Referendum Financial Reports and Summary

A. Financial Summary Report

- See handout/attachment for details

B. Project Level Financial Reports

- See handout/attachment for details

C. Contingency Use Log

- See handout/attachment for details

2023 Bond Referendum Financial Reports and Summary

FINANCIAL SUMMARY ●



Budget Summary 12/31/25

Beginning Original Budget
Current Budget

\$439,035,000

\$439,035,000

Paid and Committed Through 12/31/25

\$257,325,973 (58.61%)

Total Remaining Funds to Commit (Including Program Contingency)

\$181,709,027 (41.39%)

Program Contingency Activity in December 2025

Savings Returned
Contingency Used

\$155,576

\$3,600,000

Original Program Contingency Program Contingency Remaining

\$11,500,000

\$8,286,136 (72.05%)

Original Project Level Contingencies Current Project Level Contingencies

\$17,060,756

\$6,673,267 (39.11%)

Original Contingency (Program & Project Level) Total Remaining Contingencies (Program & Project Level)

\$28,560,756

\$14,959,403 (52.38%)

8. 2023 Bond Referendum Cash Flow Projections vs Actual Expenditures





2023 Bond Referendum Cashflow Projections vs Actual

CASH FLOW: DATA thru December 2025																
2023 BOND REFERENDUM ONLY																
Projects	Project Total (Millions)	Previously Spent	Forecasted - 2025 Expenditures												Total	% Project Budget
			January	February	March	April	May	June	July	August	Sept	October	Nov	Dec		
District Level Costs	\$24.99	\$1.18	\$0.13	\$0.15	\$0.02	\$0.15	\$0.16	\$0.20	\$0.52	\$0.41	\$0.42	\$0.45	\$0.44	\$0.69	\$4.90	19.61%
<i>actuals</i>		\$1.18	\$0.13	\$0.15	\$0.02	\$0.15	\$0.16	\$0.13	\$0.37	\$0.02	\$0.16	\$0.31	\$0.18	\$0.14	\$3.09	12.35%
Safety/Security & Tech. Enhancement Projects	\$17.95	\$0.23	\$0.02	\$0.01	\$0.00	\$1.04	\$0.78	\$0.46	\$0.37	\$0.43	\$0.57	\$0.69	\$0.85	\$0.59	\$6.04	33.64%
<i>actuals</i>		\$0.23	\$0.02	\$0.01	\$0.00	\$1.04	\$0.78	\$0.29	\$0.21	\$0.03	\$0.05	\$0.09	\$0.00	\$0.34	\$3.08	17.18%
Technology Warehouse & Imaging Center	\$3.51	\$0.05	\$0.02	\$0.00	\$0.01	\$0.00	\$0.08	\$0.13	\$0.25	\$0.25	\$0.40	\$0.58	\$0.58	\$0.43	\$2.77	78.75%
<i>actuals</i>		\$0.05	\$0.02	\$0.00	\$0.01	\$0.00	\$0.08	\$0.12	\$0.22	\$0.34	\$0.07	\$0.00	\$0.26	\$0.22	\$1.40	39.72%
Right Choices Kitchen Addition	\$2.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.05	2.12%
<i>actuals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.12%
Riverview Charter School Gym Addition & Reno	\$17.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	\$0.25	\$0.03	\$0.00	\$0.44	2.47%
<i>actuals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.04	0.23%
New - May River Elementary	\$58.74	\$1.67	\$0.00	\$0.16	\$1.17	\$1.49	\$0.66	\$0.66	\$0.97	\$1.26	\$1.36	\$2.92	\$1.92	\$3.30	\$17.53	29.84%
<i>actuals</i>		\$1.67	\$0.00	\$0.16	\$1.17	\$1.49	\$0.66	\$0.20	\$0.05	\$2.24	\$0.44	\$1.72	\$0.05	\$2.32	\$12.17	20.71%
New Early Learning Center (RRA Campus)	\$27.80	\$0.00	\$0.14	\$0.00	\$0.04	\$0.02	\$0.05	\$0.00	\$0.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.56	2.02%
<i>actuals</i>		\$0.00	\$0.14	\$0.00	\$0.04	\$0.02	\$0.05	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.07	\$0.47	1.68%
New Lady's Island Middle & Demo Old School	\$61.45	\$0.23	\$0.00	\$0.28	\$0.05	\$0.00	\$0.01	\$0.06	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00	\$0.00	\$1.27	2.07%
<i>actuals</i>		\$0.23	\$0.00	\$0.28	\$0.05	\$0.00	\$0.01	\$0.01	\$0.00	\$0.07	\$0.02	\$0.01	\$0.38	\$0.88	\$1.93	3.13%
Hilton Head Island High New Const., Reno & Demo	\$157.52	\$8.75	\$3.28	\$0.01	\$4.56	\$2.65	\$9.44	\$5.03	\$4.28	\$3.91	\$4.75	\$5.82	\$4.99	\$4.81	\$62.30	39.55%
<i>actuals</i>		\$8.75	\$3.28	\$0.01	\$4.56	\$2.65	\$9.44	\$8.28	\$0.15	\$6.40	\$4.35	\$3.52	\$3.43	\$6.97	\$61.79	39.23%

2023 Bond Referendum Cashflow Projections vs Actual



School Furniture Replacement	\$1.81	\$0.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.61	\$0.00	\$0.54	\$0.00	\$0.00	\$0.00	\$1.81	100.00%
actuals		\$0.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.10	\$0.02	\$0.02	\$0.09	\$0.98	54.25%
HVAC Replacements	\$16.33	\$0.07	\$0.00	\$0.00	\$0.00	\$0.02	\$0.09	\$0.68	\$0.99	\$0.86	\$0.50	\$0.21	\$0.24	\$0.00	\$3.67	22.47%
actuals		\$0.07	\$0.00	\$0.00	\$0.00	\$0.02	\$0.09	\$0.66	\$0.79	\$1.13	\$0.04	\$0.07	\$0.01	\$0.00	\$2.89	17.67%
Beaufort High CTE New Const. & Reno	\$7.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.10	\$0.16	\$0.00	\$0.00	\$0.03	\$0.33	4.21%
actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	1.91%
May River High CTE New Const. & Reno	\$16.21	\$0.10	\$0.00	\$1.15	\$0.02	\$0.62	\$0.09	\$3.23	\$1.42	\$1.57	\$1.73	\$2.40	\$1.29	\$0.32	\$13.94	85.99%
actuals		\$0.10	\$0.00	\$1.15	\$0.02	\$0.62	\$0.09	\$0.87	\$3.05	\$0.01	\$0.00	\$1.70	\$0.01	\$3.47	\$11.10	68.47%
Bluffton High CTE New Const.	\$11.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$0.13	\$0.00	\$0.02	\$0.30	2.57%
actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	0.36%
Parking Lot Reconfiguration & Paving Projects	\$12.87	\$0.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.10	\$0.12	\$0.58	\$1.80	14.00%
actuals		\$0.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.03	\$0.00	\$0.02	\$0.00	\$0.02	\$1.04	8.06%
Forecasted Sub-Total (Including District Level Costs)	\$439.04	\$13.88	\$3.58	\$1.75	\$5.87	\$6.00	\$11.36	\$10.48	\$9.95	\$8.96	\$11.09	\$13.55	\$10.45	\$10.81	\$117.71	26.81%
<i>Actual Sub-Total (Including District Level Costs)</i>		\$13.88	\$3.58	\$1.75	\$5.87	\$6.00	\$11.36	\$10.71	\$4.91	\$10.41	\$5.22	\$7.45	\$4.49	\$14.52	\$100.15	22.81%
Forecasted Total	\$439.04	\$13.88	\$17.46	\$19.21	\$25.08	\$31.08	\$42.44	\$52.92	\$62.86	\$71.82	\$82.91	\$96.46	\$106.90	\$117.71		26.81%
Actual Spent		\$13.88	\$17.46	\$19.21	\$25.08	\$31.08	\$42.44	\$53.15	\$58.06	\$68.47	\$73.69	\$81.14	\$85.63	\$100.15		

Total Funding	\$439,035,000	(BAN sale closed on 8/29/24)
Total of Bond Sales to Date	\$182,200,000	(1st Bond Sale closed on 2/13/25 - Total Amount \$50.3M) (2nd Bond Sale closed on 5/29/25 - Total Amount \$132.2M)

9. 2023 Bond Referendum Community Outreach



Community Outreach



- MRHS CTE & JROTC Addition ribbon cutting ceremony occurred on December 16, 2025



10. 2023 Bond Referendum CLOC Sub- Committee Reports/ Updates



11. 2023 Bond Referendum Forward Looking Items and Events



12. 2023 Bond
Referendum
Next Meeting
Feb. 11, 2026
(Location TBD)





Citizen-Led Oversight Committee (CLOC) 2023 Bond Referendum

Twenty-Second Meeting
(District Educational Services Center - Media Center and Via Zoom)
January 14, 2026