



# Citizen-Led Oversight Committee (CLOC) 2019 Bond Referendum

---

Seventy-First Meeting  
(District Educational Services Center - Media Center and Via Zoom)  
January 14, 2026

# Pledge of Allegiance





# CLOC's Mission

Independently monitor all building projects, schedules, budgets, and expenditures from the Beaufort County School District's Nov. 2023 Bond Referendum, thereby ensuring proper use of Beaufort County taxpayer funds and superior facilities for Beaufort County students.

# PRESENTATION

## AGENDA



1. Pledge of Allegiance
2. Public Comments
3. Approval of Draft CLOC Meeting Minutes from November 12, 2025 and December 10, 2025
4. 2019 Bond Referendum Summary as of December 31, 2025
  - A. Financial Summary Report
  - B. Project Level Financial Reports
  - C. Contingency Use Log
  - D. Remaining Program Contingency Commitments
5. 2019 Bond Referendum CLOC Sub-Committee Reports/Updates
6. 2019 Bond Referendum Next Meeting February 11, 2026 (Location TBD)

# 4. 2019 Bond Referendum Summary as of December 31, 2025



# 2019 Bond Referendum Summary as of December 31, 2025



- 1 Project Closeout Remains

## Financial Update ●

### Budget Summary 12/31/25

Beginning Original Budget	\$344,610,000
Bond Premium Board Increase	<u>\$31,100,000</u>
Current Budget	\$375,710,000

**Paid and Committed Through 12/31/25**                      \$374,066,875    (99.56%)

**Total Remaining Funds to Commit  
(Including Contingency)**    \$1,643,125    (0.44%)

### Contingency Activity in December 2025

Savings Returned	\$790,912
Contingency Used	\$11,900

**Contingency Remaining**    \$1,526,434

- Total Expenditures as of December 31, 2025: \$369.81M

# 2019 Bond Referendum Remaining Project Closeouts



Project (Project Manager)	CM	Target CO	Actual CO Date	Comments
JJ Davis Early Childhood Center (BF)	Ajax	Q2 2024	December 01, 2025	Closeout documents were received on December 01, 2025; This will be the last report for JJ Davis Early Childhood Center
Lady's Island Elementary School (BF)	Ajax	Q2 2024	December 01, 2025	Closeout documents were received on December 01, 2025; This will be the last report for Lady's Island Elementary School
May River High School (AM)	Ajax	Q2 2024	November 07, 2025	Closeout documents were received on November 07, 2025; This will be the last report for May River High School
MC Riley Elementary School (AM)	Ajax	Q2 2024	December 01, 2025	Closeout documents were received on December 01, 2025; This will be the last report for MC Riley Elementary School
MC Riley Early Childhood Center (AM)	Ajax	Q2 2024	December 01, 2025	Closeout documents were received on December 01, 2025; This will be the last report for MC Riley Early Childhood Center
Shanklin Elementary School (BF)	Ajax	Q2 2024	December 01, 2025	Closeout documents were received on December 01, 2025; This will be the last report for Shanklin Elementary School
St. Helena Elementary School (BF)	Ajax	Q2 2024	December 01, 2025	Closeout documents were received on December 01, 2025; This will be the last report for St. Helena Elementary School
Red Cedar Elementary School (TS)	CPPI	Q4 2024		Closeout documents are being compiled; Cost of Work Adjustment is pending
River Ridge Academy (TS)	CPPI	Q4 2024	December 08, 2025	Closeout documents were received on December 08, 2025; This will be the last report for River Ridge Academy

# 2019 Bond Referendum Summary as of November 30, 2025



## 2019 Bond Referendum Remaining Program Contingency Commitments

Priority	Location	Category	Item	Timeframe for completion
High	District Wide	Safety/Security	AED District Wide Purchase	Complete
High	District Wide	Safety/Security	Weapons Detection System at High Schools and District Office	Complete
High	HHISCA	Playgrounds	Bonded rubber demo and turf installation	January 2026

	New Commitments
	In Progress
	Completed

5. 2019 Bond  
Referendum  
CLOC Sub-  
Committee  
Reports/  
Updates



6. 2019 Bond  
Referendum  
Next Meeting  
Feb. 11, 2026  
(Location TBD)





# Citizen-Led Oversight Committee (CLOC) 2019 Bond Referendum

---

Seventy-First Meeting  
(District Educational Services Center - Media Center and Via Zoom)  
January 14, 2026