HAYFIELD COMMUNITY SCHOOLS
CAPITAL OUTLAY
FY 2024-2025

2024-2025 Estimated Capital Outlay Revenue	$ 155,500
Region V, Copiers, Leases	$ 15,000
Technology Equipment	$ 20,000
Technology Coordinator	$ 100,000
Dollars to Spend – Capital Outlay	$ 20,500

Distribute capital budget materials	March 26, 2024
Staff submits capital requests to administration	April 19, 2024
Board approves capital project requests	May, 2024
Quotes finalized for fiscal year 2024-2025 facilities projects	May
Quotes finalized for fiscal year 2024-2025 capital equipment items	May
Placement of orders	July 1, 2024
Receipt of expenditure items	July – August

Capital Expenditure Requests

Area	Item	Requests	Recommend
HHS Activity Director	Football Uniforms	$9000.00	$9000.00
HHS Activity Director	Helmet Reconditioning – Each Year	$2843.00	$2843.00
HHS	CPR Training Manikins	$1011.00	$1011.00
HHS Band	Cleaning/Maintenance/Repair (40)	$3000.00	$3000.00
District Maintenance	Carpet Cleaner	$3767.00	$3767.00
	18" Mop Floor Unit	$5545.00	$5545.00
TOTAL ALL REQUESTS		**$25,166.00**	**$25,166.00**

LTFM Requests

Area	Item	Requests	Recommend
Playground	Resurfacing deteriorated playground w/cement & painting	$103,000.00	$103,000.00
HHS Stage	Performance Sound Shells (6), Performance Risers (15) and installation	$59,100.00	$59,100.00
Doors 8 & 17	Replace outside doors	$12,000.00	$12,000.00
Track	Track repair & painting	$3,200.00	$3,200.00
TOTAL LTFM		**$177,300.00**	**$177,300.00**