

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	3,326.0	3,364.0	3,427.0
On Roll Special Ed Full-Time	409.0	428.0	478.0
On Roll Special Ed Shared-Time		6.0	0.0
On Roll Subtotal	3,735.0	3,798.0	3,905.0
In Private School Placements	9.0	13.0	17.0
Sent to Contracted Preschool	95.0	102.0	0.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	46.0	50.0	51.0
Received	3.0		0.0
In State Facilities	5.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	27,988,313	27,988,313	27,988,313
	Unrestricted Miscellaneous Revenues	10-1XXX	125,148	0	0
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,500	1,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	1,500
	Other Restricted Miscellaneous Revenues	10-1XXX	593	0	0
	Total Revenues from Local Sources		28,114,054	27,989,813	27,991,313
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	511,027	511,027	511,027
	Extraordinary Aid	10-3131	1,125,836	600,000	600,000
	Categorical Special Education Aid	10-3132	2,809,761	2,809,761	2,809,761
	Family Crisis Transportation Aid	10-3133	28,130	0	0
	Equalization Aid	10-3176	33,478,410	38,986,361	44,973,782
	Categorical Security Aid	10-3177	1,526,650	1,526,650	1,526,650
	Total Revenues from State Sources		39,479,814	44,433,799	50,421,220
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	110,994	102,236	103,415
	Total Revenues from Federal Sources		110,994	102,236	103,415
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,372,235	2,500,000	2,595,479
	Withdrawal from Capital Reserve for Local Share	10-307	1,299,000	0	3,000,000
	Transfers from Other Funds	10-5200	28,169	0	0
	Adjustment for Prior Year Encumbrances		0	3,129,049	0
	Actual Revenues (Over)/Under Expenditures		-3,326,166	0	0
General Fund Revenues	Total Operating Budget		67,078,100	78,154,897	84,111,427
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	334,231	5,000	5,000
	Total Revenues from Local Sources	20-1XXX	334,231	5,000	5,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	442,783	0	833,718
	Preschool Education Aid	20-3218	1,754,886	2,672,794	2,961,200
	Other Restricted Entitlements	20-32XX	450,482	365,935	369,789
	Total Revenues from State Sources		2,648,151	3,038,729	4,164,707

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,224,869	1,125,298	1,096,418
	Title II	20-4451-4455	162,800	161,040	142,344
	Title III	20-4491-4494	155,500	89,680	96,609
	Title IV	20-4471-4474	69,541	61,007	96,187
	ARP-IDEA Preschool	20-4409	0	18,125	18,125
	ARP-IDEA Basic	20-4419	41,450	172,405	864,857
	IDEA Part B (Handicapped)	20-4420-4429	1,001,159	796,832	30,271
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	19,593	406,042	343,939
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,021	40,000	24,599
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,026	38,895	30,975
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	40,000	5,000
	ARP-ESSER	20-4540	2,510,380	5,778,133	3,535,903
	CARES Act Education Stabilization Fund	20-4530	209,804	0	0
	CRRSA Act-ESSER II	20-4534	3,198,920	1,346,860	14,264
	CRRSA Act-Learning Acceleration Grant	20-4535	130,169	99,027	74,769
	Other	20-4XXX	56,615	0	0
	CRRSA Act-Mental Health Grant	20-4536	24,653	20,584	14,947
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	62,669	0	0
	ARP Homeless Children and Youth II Grant	20-4546	150	0	36,517
	Total Revenues from Federal Sources		8,878,319	10,193,928	6,425,724
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	592,240
Special Revenue Fund Revenues	Total Grants and Entitlements		11,853,426	13,237,657	11,187,671
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,863,047	1,668,099	1,941,140
	Total Revenues from Local Sources		1,863,047	1,668,099	1,941,140
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	654,461	539,184	533,935

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	291,930	0
	Total Local Repayment of Debt		2,517,508	2,499,213	2,475,075
Debt Service Fund Revenues	Total Repayment of Debt		2,517,508	2,499,213	2,475,075
All Fund Revenues	Total Revenues/Sources		81,449,034	93,891,767	97,774,173
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	592,240
	Total Revenues/Sources Net of Transfers		81,449,034	93,891,767	97,181,933

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,612,680	23,883,298	26,547,157
	Special Education-Instruction	11-2XX-100-XXX	5,967,538	6,452,189	7,090,265
	Bilingual Education-Instruction	11-240-100-XXX	2,280,583	2,460,369	3,028,031
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	104,133	107,674	107,676
	School-Sponsored Athletics-Instruction	11-402-100-XXX	368,172	441,417	441,417
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,058,545	4,838,328	4,870,320
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	391,384	470,368	490,814
	Undistributed Expenditures-Health Services	11-000-213-XXX	459,604	497,052	591,285
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	373,949	439,500	471,045
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,502,891	1,657,380	1,816,469
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,235,482	3,067,960	3,171,874
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	565,518	618,901	637,493
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	169	4,300	4,300
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,988	63,500	63,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,325,314	1,232,006	1,064,066
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,175,259	2,324,424	2,521,228
	Undistributed Expenditures-Central Services	11-000-251-XXX	459,630	552,753	551,372
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	388,134	396,624	406,827
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,823,585	6,372,480	6,501,197
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,117,610	6,063,112	6,066,352
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,781,389	12,822,078	13,881,906
	Total Undistributed Expenditures		33,668,451	41,420,766	43,110,048
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	1,500	1,500
General Fund Current Expenses	Total General Current Expense		63,001,557	74,767,213	80,326,094
Capital Outlay	Equipment	12-XXX-XXX-730	13,275	100,000	100,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	198,802	348	3,000,348
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	2,884,319	0
	Increase In Capital Reserve	10-604	3,527,362	0	0
	Interest Deposit to Capital Reserve	10-604	0	0	1,500

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Total Capital Outlay		3,739,439	2,984,667	3,101,848
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	105,498	152,000	152,000
	Summer School-Support Services	13-422-200-XXX	14,905	26,520	26,520
	Total Summer School	13-422-X00-XXX	120,403	178,520	178,520
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	120,403	178,520	178,520
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	216,701	224,497	504,965
	General Fund Grand Total		67,078,100	78,154,897	84,111,427
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,141,845	905,865	1,564,812
	Support Services	20-218-200-XXX	1,055,824	1,766,929	2,822,346
	Total Preschool Education Aid	20-218-XXX-XXX	2,197,669	2,672,794	4,387,158
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,329	6,326	6,204
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	39,035	33,956	33,490
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	26,614	14,400	25,871
	Nonpublic Nursing Services	20-XXX-XXX-XXX	13,866	14,184	10,528
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,208	4,427	3,948
	Nonpublic Security Aid	20-XXX-XXX-XXX	7,581	22,164	19,270
	Other	20-XXX-XXX-XXX	350,849	270,478	270,478
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,648,151	3,038,729	4,756,947
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,224,869	1,125,298	1,096,418
	Title II	20-XXX-XXX-XXX	162,800	161,040	142,344
	Title III	20-XXX-XXX-XXX	155,500	89,680	96,609
	Title IV	20-XXX-XXX-XXX	69,541	61,007	96,187
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,001,159	796,832	30,271
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	41,450	172,405	864,857
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	18,125	18,125
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	209,804	0	0
	Other	20-XXX-XXX-XXX	56,615	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	3,198,920	1,346,860	14,264
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	130,169	99,027	74,769
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	24,653	20,584	14,947
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	62,669	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,510,380	5,778,133	3,535,903
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	19,593	406,042	343,939
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,021	40,000	24,599
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,026	38,895	30,975
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	40,000	5,000
	ARP Homeless Children and Youth II	20-496-xxx-xxx	150	0	36,517
	Total Federal Projects	20-XXX-XXX-XXX	8,878,319	10,193,928	6,425,724
Special Revenue Fund Expenses	Total Special Revenue Funds		11,853,426	13,237,657	11,187,671
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,517,508	2,499,213	2,475,075
	Total Debt Service Funds		2,517,508	2,499,213	2,475,075
All Fund Expenses	Total Expenditures/Appropriations		81,449,034	93,891,767	97,774,173
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	592,240
	Total Expenditures Net of Transfers		81,449,034	93,891,767	97,181,933

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,897,011	5,595,996	3,095,996	500,517
	Repayment of Debt	291,930	291,930	0	0
Restricted for General Operating Budget	Capital Reserve	3,008,528	5,236,880	5,236,880	2,238,380
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	282,629	283,232	283,232	283,232
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	500,000	500,000	501,500	503,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	190,426	197,701	197,701	197,701
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,242	\$15,362	\$17,686	\$17,428	\$18,835
Total Classroom Instruction	\$9,575	\$10,342	\$11,546	\$11,399	\$12,340
Classroom-Salaries and Benefits	\$8,979	\$9,508	\$10,188	\$10,002	\$10,477
Classroom-General Supplies and Textbooks	\$200	\$186	\$338	\$332	\$409
Classroom-Purchased Services	\$396	\$648	\$1,019	\$1,065	\$1,454
Total Support Services	\$1,933	\$1,904	\$2,428	\$2,383	\$2,870
Support Services-Salaries and Benefits	\$1,406	\$1,430	\$1,643	\$1,613	\$1,785
Total Administrative Costs	\$1,380	\$1,463	\$1,535	\$1,507	\$1,503
Administration Salaries and Benefits	\$1,234	\$1,228	\$1,304	\$1,281	\$1,328
Total Operations and Maintenance of Plant	\$1,231	\$1,477	\$1,974	\$1,937	\$1,925
Operations and Maintenance-Salaries and Benefits	\$707	\$757	\$1,029	\$1,010	\$995
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$54	\$160	\$184	\$180	\$176
Total Equipment Costs	\$49	\$4	\$27	\$26	\$26
Legal Costs	\$27	\$29	\$43	\$42	\$40
Employee Benefits as a percentage of salaries*	32.39%	31.73%	32.86%	32.86%	33.88%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Carteret Borough	(A) General Fund School Levy	27,988,313
	(D) Total School Levy	29,792,932
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,489,932,183
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,547,417,272
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1241
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1965
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7890
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8398

Employee Contract List for District

Name	Category	Measure
Carmela Collazo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,561
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,423
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER NJSA 18A:30-1
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carmela Collazo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Jones	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,999
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Jones	Total Allowances Amount	\$6,125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,423
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER NJSA 18A:30-1
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosa Diaz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,078
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rosa Diaz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,125
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,423
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER NJSA 18A:30-1
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rosa Diaz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported