

LEA Name : Lehighton Area SD
Address : 1000 Union St
Lehighton, PA 18235

County : Carbon
AUN Number : 121135503
LEA Type : SD

Annual Financial Report Accuracy Certification Statement

For Fiscal Year Ending
6/30/2025

Pennsylvania Department of Education
&
Office of Comptroller Operations

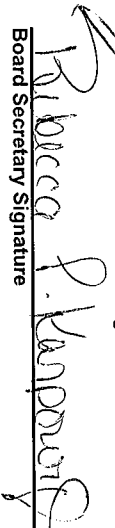
PDE-2056: Intermediate Unit
PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.


Chief School Administrator Signature

Date

12/8/25


Board Secretary Signature

Date

12/8/25

Matthew Lentz

(610)377-4490 Ext: 7514

Contact Person

Contact Person Telephone Number

mlentz@lehighton.org

Contact Person E-mail Address

Contact Person Fax Number

Audit Certification

Annual Financial Report:

For Fiscal Year Ending 6/30/2025

(Pursuant to PA School Code Section 218(b))

LEA Name : Lehighton Area SD

AUN Number : 121135503

County : Carbon

Audit Certification Due:
12/31/2025

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

Signature 

Date 12/8/25

Board Secretary

Signature 

Date 12-8-25

Matthew Lentz

(610)377-4490

Ext : 7514

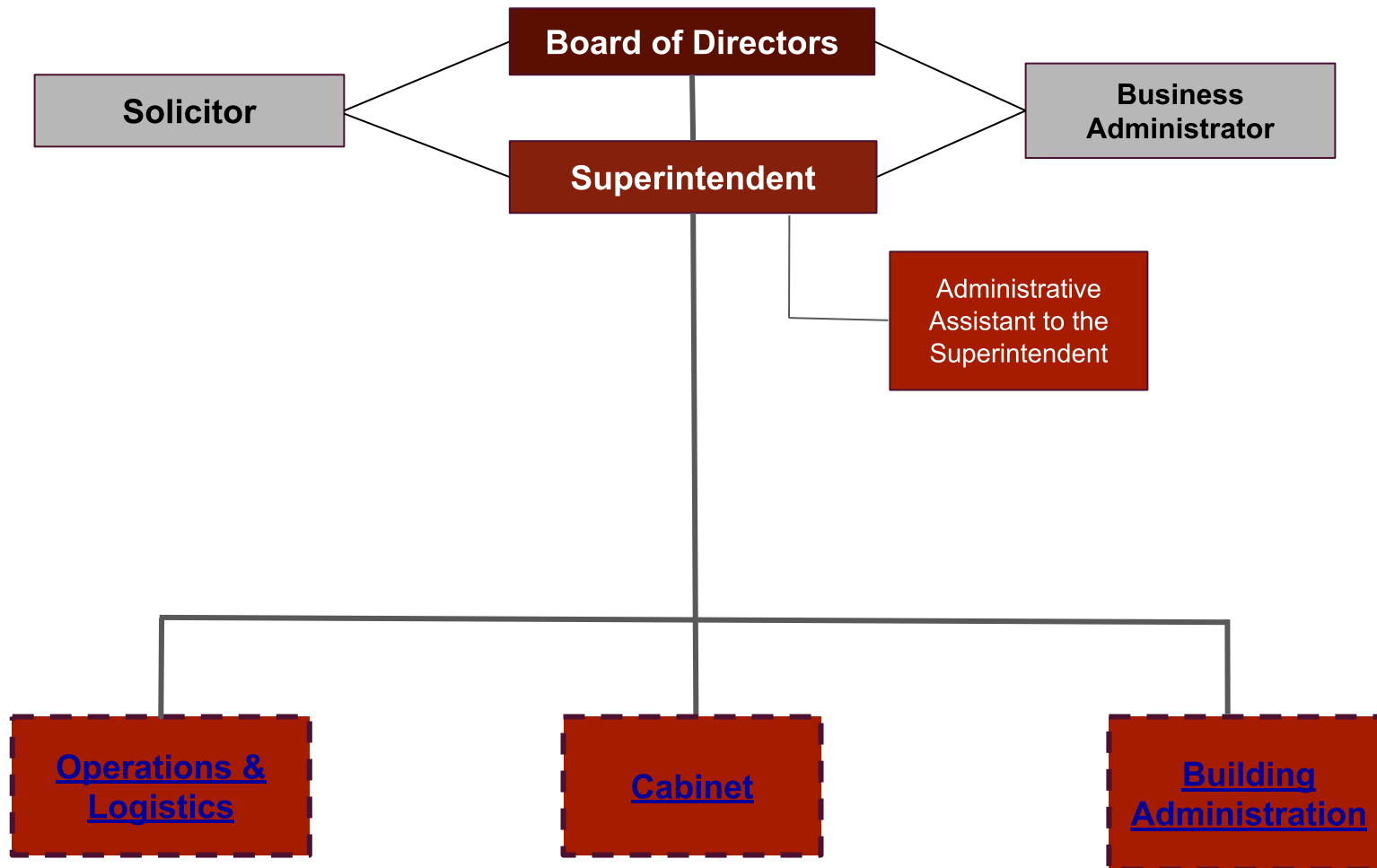
Contact Person

Contact Person Telephone Number

mlentz@lehighton.org

Contact Person E-mail Address

Contact Person Fax Number



Lehighton Area School District
1000 Union Street
Lehighton, PA 18235

Book	Policy Manual
Section	600 Finances
Title	GASB Statement 34/Capitalization
Code	622
Status	Active
Adopted	June 22, 2015
Last Revised	April 25, 2022

Purpose

The Lehighton Area School District Board of Directors recognizes the need to implement the required accounting and financial reporting standards stipulated by the Pennsylvania Department of Education.

The primary objectives of GASB 34 include:

1. New entity-wide financial statements reflecting the overall financial position of the district.
2. Long-term focus for school district activities.
3. Narrative overview and analysis.
4. Information on major funds.
5. Expanded budgetary reporting.

Authority

Participation of the school district in any such activity shall be in accordance with Board policy.[\[1\]](#)
[\[2\]](#)

Delegation of Responsibility

The Board delegates to the Business Administrator, in cooperation with the local independent auditor, the responsibility to coordinate the compilation and preparation of all information necessary to implement this policy in accordance with district administrative procedures.

The designated individual shall be responsible for implementing the necessary procedures to establish and maintain a fixed asset inventory, including depreciation schedules. The basis for depreciation, including groups of assets and useful lives, shall be in writing and submitted for review to the Board.

The Business Administrator shall prepare the required Management Discussion and Analysis (MD&A). The MD&A shall be in the form required by GASB Statement 34 and shall be submitted to the Board for approval, prior to publication.

Prior to submission of the MD&A for Board approval, the district's independent auditors shall review the MD&A, in accordance with SAS No. 52, "Required Supplementary Information".

Guidelines

Capitalized Assets

A **capitalized asset** shall be any asset acquired by donation or purchase that has a useful life of longer than three (3) years or extends the life of another capitalized asset or increases its value and meets a specific dollar threshold. At management's discretion, and in conjunction with the local auditor, capital assets purchased with long-term debt may be capitalized regardless of the specific dollar threshold for the type of class of asset acquired.

Value of Assets

All capitalized assets shall be recorded at historical cost at acquisition date or estimated cost if acquired prior to the date of the initial inventory. Any donated capital asset shall be recorded at the date of donation using the fair market value of the item at that date.

Depreciation

Depreciation shall be based on the straight-line method of depreciation over the estimated useful life of each depreciable asset or group of assets. Periodically, management shall evaluate the estimated useful life of each depreciable asset to determine if revision of such estimate is required.

Dollar Threshold

A dollar threshold for each asset shall be set at \$5,500.00. Management should periodically review these levels with assistance from the local independent auditor and make any modifications necessary, and annually review with the Board.

Legal

[1. 24 P.S. 218](#)

[2. 24 P.S. 613](#)

Governmental Accounting Standards Board, Statement No. 34

Pol. 706

<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
41005	Expenditures have been reported in Function 1700 – Higher Education Programs for Secondary Students. Please confirm that these costs were for services provided to your school's secondary students. NOTE: Adult education programs and Community College sponsorship should be coded to Function 1600. Exp detail, Fund 10, Function 1700 total \$44,394.00	Costs were allocated to secondary students.
41162	Expenditure Detail, Salaries (Object 100) and Benefits (Object 200 series): Amounts must be entered for both Salaries and Benefits. Please verify following fund and function codes: Fund 10 Function 2330; Fund 10 Function 2515;	Tax Collector Salaries are charged to object 310 per PDE Chart of Accounts.
50160	SOIN: All Governmental Fund General Obligation Bonds must include an amount for Interest Paid during Fiscal Year. Correct data or enter a justification.	QZAB 2017 has no interest.
50450	SESS - 2350 Legal and Accounting Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2350: \$37,044.72 Prior Year SESS Schedule 2350: \$8,694.50	Increase in litigation and contact with attorney.
50460	SESS - 2420 Medical Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2420: \$16,885.00 Prior Year SESS Schedule 2420: \$53,001.85	Decrease in medical services needed for student.
50600	HCB Schedule, Enterprise Fund Total cannot exceed REP report for Object 200, all Functions total reported for all Enterprise Funds. HCBS, Enterprise Fund Total: \$93,465.83 REP, Object 200, Enterprise Fund: \$89,731.00	Reduction in Benefits on Enterprise Fund is related to GASB 68 & 75 Entries to Objects 200. HCBS shows true costs for medical type benefits

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents	14,001,129				
0110	Investments					
0120	Taxes Receivable	3,852,566				
0130	Due From Other Funds	194				
0141	Due From Other Governments	141,379				
0142	State Revenue Receivable	18,667				
0143	Federal Revenue Receivable	520,913				
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	809,183				
0170	Inventories					
0180	Prepaid Expenses (Expenditures)	23,982				
0190	Other Current Assets					
Total Assets		\$19,368,013				
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$19,368,013				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents		3,065,057			
0110	Investments					
0120	Taxes Receivable					
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets			\$3,065,057			
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources			\$3,065,057			

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	17,066,186
0110	Investments	
0120	Taxes Receivable	3,852,566
0130	Due From Other Funds	194
0141	Due From Other Governments	141,379
0142	State Revenue Receivable	18,667
0143	Federal Revenue Receivable	520,913
0145	Other Intergovernmental Revenue Receivable	
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	809,183
0170	Inventories	
0180	Prepaid Expenses (Expenditures)	23,982
0190	Other Current Assets	
Total Assets		\$22,433,070
0910	Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources		\$22,433,070

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Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	780,326				
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt	224,908				
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	4,080,659				
0462 Payroll Deductions and Withholding	164,072				
0480 Unearned Revenues	22,609				
0490 Other Current Liabilities	9,948				
Total Liabilities	\$5,282,522				
0950 Deferred Inflows of Resources	3,661,286				
Fund Balances					
0810 Nonspendable Fund Balance	23,982				
0820 Restricted Fund Balance	849,456				
0830 Committed Fund Balance					
0840 Assigned Fund Balance	4,977,189				
0850 Unassigned Fund Balance	4,573,578				
Total Fund Balances	\$10,424,205				
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	\$19,368,013				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds					
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable					
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits					
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues					
0490	Other Current Liabilities					
Total Liabilities						
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance			3,065,057		
0830	Committed Fund Balance					
0840	Assigned Fund Balance					
0850	Unassigned Fund Balance					
Total Fund Balances				\$3,065,057		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances				\$3,065,057		

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400 Due to Other Funds		
0411 Due to Other Governments		
0412 Due to Primary Government		
0413 Due to Component Unit		
0420 Accounts Payable	780,326	
0430 Contracts Payable		
0440 Current Portion of Long-Term Debt	224,908	
0450 Short-Term Payables		
0461 Accrued Salaries and Benefits	4,080,659	
0462 Payroll Deductions and Withholding	164,072	
0480 Unearned Revenues	22,609	
0490 Other Current Liabilities	9,948	
Total Liabilities	\$5,282,522	
0950 Deferred Inflows of Resources	3,661,286	
Fund Balances		
0810 Nonspendable Fund Balance	23,982	
0820 Restricted Fund Balance	3,914,513	
0830 Committed Fund Balance		
0840 Assigned Fund Balance	4,977,189	
0850 Unassigned Fund Balance	4,573,578	
Total Fund Balances	\$13,489,262	
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	\$22,433,070	

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Revenues						
6000	Revenue from Local Sources	24,982,075				
7000	Revenue from State Sources	23,695,690				
8000	Revenue from Federal Sources	852,855				
Total Revenues		\$49,530,620				
Expenditures						
1000	Instruction	33,644,580				
2000	Support Services	13,152,237				
3000	Operation of Non-Instructional Services	1,091,559				
4000	Facilities Acquisition, Construction and Improvement Services					
5110	Debt Service	3,743,014				
5130	Refund of Prior Year Revenues / Receipts	6,750				
5140	Leases and Other Right-to-Use Arrangements	23,695				
Total Expenditures		\$51,661,835				
Excess (Deficiency) Of Revenues Over Expenditures		(\$2,131,215)				
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300	Interfund Transfers - IN					
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries	75,670				
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out	2,801,745				
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)		(\$2,726,075)				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues						
6000	Revenue from Local Sources		9,906			
7000	Revenue from State Sources					
8000	Revenue from Federal Sources					
Total Revenues			\$9,906			
Expenditures						
1000	Instruction					
2000	Support Services					
3000	Operation of Non-Instructional Services					
4000	Facilities Acquisition, Construction and Improvement Services					
5110	Debt Service					
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements					
Total Expenditures						
Excess (Deficiency) Of Revenues Over Expenditures			\$9,906			
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300	Interfund Transfers - IN		2,800,000			
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out					
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)			\$2,800,000			

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Revenues		
6000	Revenue from Local Sources	24,991,981
7000	Revenue from State Sources	23,695,690
8000	Revenue from Federal Sources	852,855
Total Revenues		\$49,540,526
Expenditures		
1000	Instruction	33,644,580
2000	Support Services	13,152,237
3000	Operation of Non-Instructional Services	1,091,559
4000	Facilities Acquisition, Construction and Improvement Services	
5110	Debt Service	3,743,014
5130	Refund of Prior Year Revenues / Receipts	6,750
5140	Leases and Other Right-to-Use Arrangements	23,695
Total Expenditures		\$51,661,835
Excess (Deficiency) Of Revenues Over Expenditures		(\$2,121,309)
Other Financing Sources (Uses)		
9110	Face Value of Bonds Issued	
9120	Proceeds from Refunding of Bonds	
9130	Bond Premiums	
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	
9300	Interfund Transfers - IN	2,800,000
9400	Sale of or Compensation for Loss of Fixed Assets	
9710	Transfers from Component Units	
9720	Transfers from Primary Governments	
9910	Other Financing Sources Not Listed in the 9000 Series	
9990	Insurance Recoveries	75,670
5120	Debt Service – Refunded Bonds	
5150	Bond Discounts	
5200	Interfund Transfers – Out	2,801,745
5300	Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)		\$73,925

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances		(\$4,857,290)				
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year	15,281,495				
Fund Balance - End Of Year		\$10,424,205				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances			\$2,809,906			
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year		255,152			
Fund Balance - End Of Year			\$3,065,058			

Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Special And Extraordinary Items		
9920	Special Items – Gains	
9930	Extraordinary Items – Gains	
5520	Special Items – Losses	
5530	Extraordinary Items – Losses	
Net Change In Fund Balances		(\$2,047,384)
Fund Balance		
0001	Fund Balance - Beginning of Fiscal Year	15,536,647
Fund Balance - End Of Year		\$13,489,263

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Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Assets And Deferred Outflows Of Resources						
Current Assets						
0100	Cash and Cash Equivalents	905,371			905,371	
0110	Investments					
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable	1,594			1,594	
0143	Federal Revenue Receivable	16,307			16,307	
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	18,993			18,993	
0170	Inventories	20,926			20,926	
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Current Assets		\$963,191			\$963,191	
Noncurrent Assets						
0211	Land					
0212	Site Improvements (Net)					
0220	Buildings and Building Improvements (Net)					
0230	Tangible Property and Intangible Right-To-Use Assets (Net)	165,887			165,887	
0250	Construction in Progress					
0260	Long Term Prepayments					
0290	Other Noncurrent Assets					
Total Noncurrent Assets		\$165,887			\$165,887	
0910	Deferred Outflows of Resources	129,466			129,466	
Total Assets And Deferred Outflows Of Resources		\$1,258,544			\$1,258,544	

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Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds	194			194	
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	22,895			22,895	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	1,296			1,296	
0462 Payroll Deductions and Withholding	40			40	
0480 Unearned Revenues	19,824			19,824	
0490 Other Current Liabilities					
Total Current Liabilities	\$44,249			\$44,249	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences	18,796			18,796	
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)	32,205			32,205	
0570 Net Pension Liability	711,000			711,000	
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities	\$762,001			\$762,001	
Total Liabilities	\$806,250			\$806,250	
0950 Deferred Inflows of Resources	27,753			27,753	
Net Position					
0791 Net Investment in Capital Assets	165,887			165,887	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	258,654			258,654	
Total Net Position	\$424,541			\$424,541	
Total Liabilities And Deferred Inflows Of Resources And Net Position	\$1,258,544			\$1,258,544	

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Operating Revenues						
6600	Food Service Revenue	134,935			134,935	
0071	Charges for Services					
0072	Other Operating Revenue					
Total Operating Revenues		\$134,935			\$134,935	
Operating Expenses						
100	Personnel Services – Salaries	136,494			136,494	
200	Personnel Services – Employee Benefits	89,731			89,731	
300	Purchased Professional and Technical Services					
400	Purchased Property Services	34,406			34,406	
500	Other Purchased Services	1,113,315			1,113,315	
600	Supplies	94,845			94,845	
740	Depreciation	18,166			18,166	
770	Amortization Expense					
810	Dues and Fees	375			375	
880	Refunds of Prior Years' Receipts					
890	Miscellaneous Expenditures					
Total Operating Expenses		\$1,487,332			\$1,487,332	
Operating Income (Loss)		(\$1,352,397)			(\$1,352,397)	
Non Operating Revenues (Expenses)						
6500	Earnings on Investments	30,023			30,023	
6830	Federal Revenue from Intermediary Sources					
6920	Contributions and Donations from Private Sources					
6930	Gains or Losses on Sale of Fixed Assets					
6991	Refunds of a Prior Year Expenditure					
7000	Revenue from State Sources	109,525			109,525	
8000	Revenue from Federal Sources	1,396,862			1,396,862	
9990	Insurance Recoveries					
820	Claims and Judgments Against the LEA					
830	Interest					
TOTAL Non Operating Revenues (Expenses)		\$1,536,410			\$1,536,410	
Income (Loss) Before Contributions And Transfers		\$184,013			\$184,013	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN	1,745			1,745	
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	\$185,758			\$185,758	
0002 Net Position - Beginning of Fiscal Year	238,783			238,783	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	\$424,541			\$424,541	

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Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
Cash Flows From Operating Activities					
0011 Cash Receipts From Users	135,789			135,789	
0012 Cash Receipts From Assessments Made to Other Funds					
0013 Cash Receipts From Earnings on Investments					
0014 Cash Receipts From Other Operating Revenue					
0015 Cash Payments To Employees For Services	285,726			285,726	
0016 Cash Payments For Insurance Claims					
0017 Cash Payments To Suppliers For Goods and Services	1,475,642			1,475,642	
0018 Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities	(\$1,625,579)			(\$1,625,579)	
Cash Flows From Non-Capital Financing Activities					
0021 Receipts From Local Sources - 6000					
0022 Receipts From State Sources - 7000	188,402			188,402	
0023 Receipts From Federal Sources -8000	1,272,197			1,272,197	
0024 Notes and Loans Received (Repaid)					
0025 Interest Paid on Notes/Loans - 5100-830					
0026 Operating Transfers In (Out)/Residual Equity Trans	1,745			1,745	
0027 Operating Transfers In (Out) Primary Government / Comp Unit					
0028 Receipts From Refund of Prior Year Expenditures - 6991					
0029 Special and Extraordinary Gains (losses)					
0030 Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities	\$1,462,344			\$1,462,344	
Cash Flows From Capital and Related Financing Activities					
0031 Payments For Fac Acq, Const, and Imp - 4000					
0032 Proceeds from Disposal of Capital Assets					
0033 Proceeds From Extended Term Financing - 9200					
0034 Principal Paid on Financing Agreements					
0035 Interest Paid on Financing Agreements - 5100-830					
0036 (Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities					
Cash Flows From Investing Activities					
0041 Earnings on Investments - 6500	30,023			30,023	
0042 Purchase of Inv Securities / Deposits to Inv Pools					
0043 Receipts From Investment Pool Withdrawals					
0044 Proceeds from Sale and Maturity of Inv Securities					

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0045 Loans Received (Paid)

Net Cash Prov By (Used for) Investing Activities	\$30,023	\$30,023
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	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Net Increase (Decrease) in Cash Flows	(133,212)			(133,212)	
0004 Cash and Cash Equivalents Beginning of Year	1,038,583			1,038,583	
Cash and Cash Equivalents at Year End	\$905,371			\$905,371	
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(1,352,397)			(1,352,397)	
Adjustments					
0051 Depreciation and Net Amortization	18,166			18,166	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	70,486			70,486	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	(347)			(347)	
0055 Advances to Other Funds					
0056 (Inc) Dec in Inventories (0170)	10,076			10,076	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)	3,088			3,088	
0059 Inc (Dec) in Accounts Payable (0400-0450)	(10,455)			(10,455)	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)	727			727	
0065 Inc (Dec) in Net Pension Liabilities (0570)	(26,000)			(26,000)	
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	(2,397)			(2,397)	
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)	1,201			1,201	
0063 Inc (Dec) in Other Current or Noncurrent Liabilities	(302,505)			(302,505)	
0067 Deferred Inflows (0950)	(35,222)			(35,222)	
Total Adjustments	(\$273,182)			(\$273,182)	
Cash Provided By (Used for) Total	(\$1,625,579)			(\$1,625,579)	

COMBINED STATEMENT OF CASH FLOWS
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Donated Commodities	70,486
Total	\$70,486

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Assets And Deferred Outflows Of Resources					
Assets					
0100	Cash and Cash Equivalents	686,445			92,671
0110	Investments				
0130	Due From Other Funds				
0140	Due from Other Governments, Primary Government and Component Units				
0150	Other Receivables				181
0170	Inventories				
0180	Prepaid Expenses (Expenditures)				
0190	Other Current Assets				
0220	Buildings and Building Improvements (Net)				
0230	Tangible Property and Intangible Right-To-Use Assets (Net)				
Total Assets		\$686,445			\$92,852
0910	Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources		\$686,445			\$92,852

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Assets And Deferred Outflows Of Resources				
Assets				
0100	Cash and Cash Equivalents			779,116
0110	Investments			
0130	Due From Other Funds			
0140	Due from Other Governments, Primary Government and Component Units			
0150	Other Receivables			181
0170	Inventories			
0180	Prepaid Expenses (Expenditures)			
0190	Other Current Assets			
0220	Buildings and Building Improvements (Net)			
0230	Tangible Property and Intangible Right-To-Use Assets (Net)			
Total Assets				\$779,297
0910	Deferred Outflows of Resources			
Total Assets And Deferred Outflows Of Resources				\$779,297

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u>	<u>Investment Trust</u>	<u>Pension Trust</u>	<u>Student Activity Custodial</u>
		<u>(71)</u>	<u>(72)</u>	<u>(73)</u>	<u>(81)</u>
Liabilities, Deferred Inflows Of Resources And Net Position					
Liabilities					
0400	Due to Other Funds				
0410	Due to Other Governments, Primary Government and Component Units				
0420	Accounts Payable				
0430	Contracts Payable				
0450	Short-Term Payables				
0460	Payroll Accruals and Withholdings				
0480	Unearned Revenues				
0490	Other Current Liabilities				
Total Liabilities					
0950	Deferred Inflows of Resources				
Net Position					
0791	Net Investment in Capital Assets				
0009	Restricted Net Position (0792 – 0798)	686,445			92,852
0799	Unrestricted Net Position				
Total Net Position		\$686,445			\$92,852
Total Liabilities, Deferred Inflows Of Resources And Net Position		\$686,445			\$92,852

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400	Due to Other Funds			
0410	Due to Other Governments, Primary Government and Component Units			
0420	Accounts Payable			
0430	Contracts Payable			
0450	Short-Term Payables			
0460	Payroll Accruals and Withholdings			
0480	Unearned Revenues			
0490	Other Current Liabilities			
Total Liabilities				
0950	Deferred Inflows of Resources			
Net Position				
0791	Net Investment in Capital Assets			
0009	Restricted Net Position (0792 – 0798)			779,297
0799	Unrestricted Net Position			
Total Net Position				\$779,297
Total Liabilities, Deferred Inflows Of Resources And Net Position				\$779,297

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Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity</u> <u>Custodial</u> <u>(81)</u>	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component</u> <u>Units</u> <u>(98)</u>
Additions						
0091 Gifts and Contributions	76,562					
0095 Net Investment Earnings	23,550			3,564		
0092 Other Additions				129,513		
Deductions						
0093 Scholarships Awarded	90,424					
0094 Other Deductions				117,648		
Change In Net Position	\$9,688			\$15,429		
0006 Net Position – Beginning of Fiscal Year	676,757			77,423		
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year	\$686,445			\$92,852		

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Amounts Expressed in Whole Dollars		<u>Total Fiduciary</u>
		<u>Funds</u>
Additions		
0091	Gifts and Contributions	76,562
0095	Net Investment Earnings	27,114
0092	Other Additions	129,513
Deductions		
0093	Scholarships Awarded	90,424
0094	Other Deductions	117,648
Change In Net Position		\$25,117
0006	Net Position – Beginning of Fiscal Year	754,180
0007	Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year		\$779,297

	Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
Revenue from Local Sources				
6111 Current Real Estate Taxes	18,207,316.82			18,207,316.82
6113 Public Utility Realty Taxes	21,702.66			21,702.66
6114 Payments in Lieu of Current Taxes - State / Local	9,985.07			9,985.07
6120 Current Per Capita Taxes, Section 679	46,076.40			46,076.40
6141 Current Act 511 Per Capita Taxes	46,076.40			46,076.40
6151 Current Act 511 Earned Income Taxes	2,398,636.42			2,398,636.42
6152 Current Act 511 Occupation Taxes	794,547.50			794,547.50
6153 Current Act 511 Real Estate Transfer Taxes	395,956.47			395,956.47
6411 Delinquent Real Estate Taxes	911,461.91			911,461.91
6420 Delinquent Per Capita Taxes, Section 679	29,749.21			29,749.21
6451 Delinquent Act 511 Earned Income Taxes	62,924.02			62,924.02
6452 Delinquent Act 511 Occupation Taxes	383,382.71			383,382.71
6500 Earnings on Investments	790,592.25			
6700 Revenues from LEA Activities	64,025.50			
6831 Federal Revenue Received from Other Pennsylvania Public LEAs	889.77			
6832 Federal IDEA Revenue Received as Pass Through	485,959.80			
6910 Rentals	8,099.26			
6920 Contributions and Donations from Private Sources	80,711.57			
6949 Other Tuition from Patrons	4,110.00			
6961 Transportation Services Provided Other Pennsylvania LEAs	28,618.35			
6962 Other Services Provided Other Pennsylvania LEAs	15,016.22			
6991 Refunds of a Prior Year Expenditure	104,108.08			
6999 Other Revenues Not Specified Above	92,128.49			
TOTAL Revenue from Local Sources	\$24,982,074.88			\$23,307,815.59

	Revenue Reported In Current Year			
<u>Revenue from State Sources</u>				
7111 Basic Education Funding-Formula	11,485,679.66			
7140 Charter Schools	235,068.43			
7160 Tuition for Orphans Subsidy	63,692.52			
7271 Special Education funds for School-Aged Pupils	2,288,981.39			
7292 Pre-K Counts	210,000.00			
7311 Pupil Transportation Subsidy	769,676.83			
7312 Nonpublic and Charter School Pupil Transportation Subsidy	4,235.00			
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	956,459.24			
7331 State Reimbursement for Health Services	38,445.17			
7332 Feminine Hygiene Product Funding	3,724.00			
7340 State Property Tax Reduction Allocation	1,795,107.85			
7362 School Mental Health & Safety and Security Grants	311,934.38			
7369 Other Safe School Grants	20,050.00			
7531 Ready to Learn-Foundation	374,159.00			
7532 Ready to Learn-Adequacy Supplement	849,266.87			
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	20,000.00			
7810 State Share of Social Security and Medicare Taxes	766,091.21			
7820 State Share of Retirement Contributions	3,503,118.76			
TOTAL Revenue from State Sources	\$23,695,690.31			

Revenue Reported <u>In Current Year</u>				
<u>Revenue from Federal Sources</u>				
8514	Title I - Improving the Academic Achievement of the Disadvantaged	630,343.75		
8515	Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	71,937.00		
8517	Title IV - 21st Century Schools	51,023.00		
8744	ARP ESSER - Elementary and Secondary School Emergency Relief Fund	6,900.76		
8751	ARP ESSER Learning Loss	31,920.90		
8753	ARP ESSER Afterschool Programs	53,098.00		
8820	Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	7,631.18		
TOTAL Revenue from Federal Sources		\$852,854.59		

					Revenue Reported In Current Year		
<u>Other Financing Sources</u>							
9990	Insurance Recoveries				75,670.00		
TOTAL Other Financing Sources					\$75,670.00		
TOTAL FROM ALL SOURCES					\$49,606,289.78		\$23,307,815.59

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	18,207,316.82					
6113 Public Utility Realty Taxes	21,702.66					
6114 Payments in Lieu of Current Taxes - State / Local	9,985.07					
6120 Current Per Capita Taxes, Section 679	46,076.40					
6141 Current Act 511 Per Capita Taxes	46,076.40					
6151 Current Act 511 Earned Income Taxes	2,398,636.42					
6152 Current Act 511 Occupation Taxes	794,547.50					
6153 Current Act 511 Real Estate Transfer Taxes	395,956.47					
6411 Delinquent Real Estate Taxes	911,461.91					
6420 Delinquent Per Capita Taxes, Section 679	29,749.21					
6451 Delinquent Act 511 Earned Income Taxes	62,924.02					
6452 Delinquent Act 511 Occupation Taxes	383,382.71					
6500 Earnings on Investments	790,592.25					
6700 Revenues from LEA Activities	64,025.50					
6831 Federal Revenue Received from Other Pennsylvania Public LEAs	889.77					
6832 Federal IDEA Revenue Received as Pass Through	485,959.80					
6910 Rentals	8,099.26					
6920 Contributions and Donations from Private Sources	80,711.57					
6949 Other Tuition from Patrons	4,110.00					
6961 Transportation Services Provided Other Pennsylvania LEAs	28,618.35					
6962 Other Services Provided Other Pennsylvania LEAs	15,016.22					
6991 Refunds of a Prior Year Expenditure	104,108.08					
6999 Other Revenues Not Specified Above	92,128.49					
6000 Total Revenue from Local Sources	\$24,982,074.88					
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	11,485,679.66					
7140 Charter Schools	235,068.43					
7160 Tuition for Orphans Subsidy	63,692.52					
7271 Special Education funds for School-Aged Pupils	2,288,981.39					
7292 Pre-K Counts	210,000.00					
7311 Pupil Transportation Subsidy	769,676.83					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	4,235.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	956,459.24					
7331 State Reimbursement for Health Services	38,445.17					
7332 Feminine Hygiene Product Funding	3,724.00					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					18,207,316.82
6113 Public Utility Realty Taxes					21,702.66
6114 Payments in Lieu of Current Taxes - State / Local					9,985.07
6120 Current Per Capita Taxes, Section 679					46,076.40
6141 Current Act 511 Per Capita Taxes					46,076.40
6151 Current Act 511 Earned Income Taxes					2,398,636.42
6152 Current Act 511 Occupation Taxes					794,547.50
6153 Current Act 511 Real Estate Transfer Taxes					395,956.47
6411 Delinquent Real Estate Taxes					911,461.91
6420 Delinquent Per Capita Taxes, Section 679					29,749.21
6451 Delinquent Act 511 Earned Income Taxes					62,924.02
6452 Delinquent Act 511 Occupation Taxes					383,382.71
6500 Earnings on Investments	9,905.57				800,497.82
6700 Revenues from LEA Activities					64,025.50
6831 Federal Revenue Received from Other Pennsylvania Public LEAs					889.77
6832 Federal IDEA Revenue Received as Pass Through					485,959.80
6910 Rentals					8,099.26
6920 Contributions and Donations from Private Sources					80,711.57
6949 Other Tuition from Patrons					4,110.00
6961 Transportation Services Provided Other Pennsylvania LEAs					28,618.35
6962 Other Services Provided Other Pennsylvania LEAs					15,016.22
6991 Refunds of a Prior Year Expenditure					104,108.08
6999 Other Revenues Not Specified Above					92,128.49
6000 Total Revenue from Local Sources	\$9,905.57				\$24,991,980.45
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					11,485,679.66
7140 Charter Schools					235,068.43
7160 Tuition for Orphans Subsidy					63,692.52
7271 Special Education funds for School-Aged Pupils					2,288,981.39
7292 Pre-K Counts					210,000.00
7311 Pupil Transportation Subsidy					769,676.83
7312 Nonpublic and Charter School Pupil Transportation Subsidy					4,235.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					956,459.24
7331 State Reimbursement for Health Services					38,445.17
7332 Feminine Hygiene Product Funding					3,724.00

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
7000 Revenue from State Sources						
7340 State Property Tax Reduction Allocation	1,795,107.85					
7362 School Mental Health & Safety and Security Grants	311,934.38					
7369 Other Safe School Grants	20,050.00					
7531 Ready to Learn-Foundation	374,159.00					
7532 Ready to Learn-Adequacy Supplement	849,266.87					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	20,000.00					
7810 State Share of Social Security and Medicare Taxes	766,091.21					
7820 State Share of Retirement Contributions	3,503,118.76					
7000 Total Revenue from State Sources	\$23,695,690.31					
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	630,343.75					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	71,937.00					
8517 Title IV - 21st Century Schools	51,023.00					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	6,900.76					
8751 ARP ESSER Learning Loss	31,920.90					
8753 ARP ESSER Afterschool Programs	53,098.00					
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	7,631.18					
8000 Total Revenue from Federal Sources	\$852,854.59					
9000 Other Financing Sources						
9310 General Fund Transfers						
9990 Insurance Recoveries	75,670.00					
9000 Total Other Financing Sources	\$75,670.00					
Total From All Sources	\$49,606,289.78					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
7000 Revenue from State Sources					
7340 State Property Tax Reduction Allocation					1,795,107.85
7362 School Mental Health & Safety and Security Grants					311,934.38
7369 Other Safe School Grants					20,050.00
7531 Ready to Learn-Foundation					374,159.00
7532 Ready to Learn-Adequacy Supplement					849,266.87
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series					20,000.00
7810 State Share of Social Security and Medicare Taxes					766,091.21
7820 State Share of Retirement Contributions					3,503,118.76
7000 Total Revenue from State Sources					\$23,695,690.31
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					630,343.75
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					71,937.00
8517 Title IV - 21st Century Schools					51,023.00
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					6,900.76
8751 ARP ESSER Learning Loss					31,920.90
8753 ARP ESSER Afterschool Programs					53,098.00
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program					7,631.18
8000 Total Revenue from Federal Sources					\$852,854.59
9000 Other Financing Sources					
9310 General Fund Transfers	2,800,000.00				2,800,000.00
9990 Insurance Recoveries					75,670.00
9000 Total Other Financing Sources	\$2,800,000.00				\$2,875,670.00
Total From All Sources	\$2,809,905.57				\$52,416,195.35

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	24,982,074.88					
Revenue from State Sources	23,695,690.31					
Revenue from Federal Sources	852,854.59					
Other Financing Sources	75,670.00					
Total From All Sources	\$49,606,289.78					

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	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources	9,905.57				24,991,980.45
Revenue from State Sources					23,695,690.31
Revenue from Federal Sources					852,854.59
Other Financing Sources	2,800,000.00				2,875,670.00
Total From All Sources	\$2,809,905.57				\$52,416,195.35

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General Fund (10)

		Total
1000 Instruction		
100	<u>Personnel Services – Salaries</u>	
120	Professional – Educational	3,050,605.93
150	Office / Clerical	805.00
180	Service Work	11,701.92
190	Instructional Assistant	224,163.00
Total Personnel Services – Salaries		\$3,287,275.85
200	<u>Personnel Services – Employee Benefits</u>	
210	Group Insurance – Contracted Provider	9,542.55
220	Social Security Contributions	248,506.53
230	PSERS Retirement Contributions	1,107,634.84
260	Workers’ Compensation	29,395.61
270	Group Insurance – Self-Insurance	1,236,626.50
280	Other Post-Employment Benefits (OPEB)	22.20
291	Other Retirement Plans	50,503.00
292	Health Savings Accounts	72,750.00
Total Personnel Services – Employee Benefits		\$2,754,981.23
300	<u>Purchased Professional and Technical Services</u>	
322	Professional Educational Services – Ius	249,318.68
323	Professional Educational Services – Other Educational Agencies	54,236.76
329	Professional Educational Services – Other	400,980.70
340	Technical Services	3,057.45
Total Purchased Professional and Technical Services		\$707,593.59
400	<u>Purchased Property Services</u>	
430	Repairs and Maintenance Services	807.47
440	Rentals	2,941.14
Total Purchased Property Services		\$3,748.61
500	<u>Other Purchased Services</u>	
510	Student Transportation Services	405.86
530	Communications	208.43
550	Printing and Binding	1,225.50
561	Tuition To Other School Districts Within the State	31,230.66
562	Tuition To Pennsylvania Charter Schools	308,537.59
563	Tuition To Nonpublic Schools	50,288.65
564	Tuition To Career and Technology Centers	397,645.26
566	Tuition To Institutions of Higher Education and Technical Institutes	53,746.17
567	Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	17,631.39
594	IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes	2,433.49
Total Other Purchased Services		\$863,353.00
600	<u>Supplies</u>	
610	General Supplies	38,110.44
630	Food	3,357.40
640	Books and Periodicals	102,504.60

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General Fund (10)

1000 Instruction				Total
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				16,375.55
Total Supplies				\$160,347.99
800 <u>Other Objects</u>				
810 Dues and Fees				305.50
890 Miscellaneous Expenditures				502.34
Total Other Objects				\$807.84
Total 1000 Instruction				\$7,778,108.11
1100 Regular Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		2,588,362.74		2,588,362.74
150 Office / Clerical		805.00		805.00
180 Service Work		11,701.92		11,701.92
190 Instructional Assistant		3,360.57		3,360.57
Total Personnel Services – Salaries		\$2,604,230.23		\$2,604,230.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		6,043.28		6,043.28
220 Social Security Contributions		197,246.19		197,246.19
230 PSERS Retirement Contributions		877,499.93		877,499.93
260 Workers' Compensation		29,395.61		29,395.61
270 Group Insurance – Self-Insurance		783,627.46		783,627.46
280 Other Post-Employment Benefits (OPEB)		22.20		22.20
291 Other Retirement Plans		50,503.00		50,503.00
292 Health Savings Accounts		65,750.00		65,750.00
Total Personnel Services – Employee Benefits		\$2,010,087.67		\$2,010,087.67
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies		54,236.76		54,236.76
Total Purchased Professional and Technical Services		\$54,236.76		\$54,236.76
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		807.47		807.47
440 Rentals		2,941.14		2,941.14
Total Purchased Property Services		\$3,748.61		\$3,748.61
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		364.00		364.00
550 Printing and Binding		1,225.50		1,225.50
561 Tuition To Other School Districts Within the State		11,601.58		11,601.58
562 Tuition To Pennsylvania Charter Schools		308,537.59		308,537.59
Total Other Purchased Services		\$321,728.67		\$321,728.67
600 <u>Supplies</u>				
610 General Supplies		33,662.66	499.84	34,162.50

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1100 Regular Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
630 Food		1,675.54		1,675.54
640 Books and Periodicals		93,281.00	9,223.60	102,504.60
650 Supplies & Fees – Technology Related		3,085.03	6,765.00	9,850.03
Total Supplies		\$131,704.23	\$16,488.44	\$148,192.67
800 <u>Other Objects</u>				
810 Dues and Fees		305.50		305.50
890 Miscellaneous Expenditures		320.00		320.00
Total Other Objects		\$625.50		\$625.50
Total 1100 Regular Programs – Elementary / Secondary		\$5,126,361.67	\$16,488.44	\$5,142,850.11
1110 Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		2,588,362.74		2,588,362.74
150 Office / Clerical		805.00		805.00
180 Service Work		11,701.92		11,701.92
190 Instructional Assistant		3,360.57		3,360.57
Total Personnel Services – Salaries		\$2,604,230.23		\$2,604,230.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		6,043.28		6,043.28
220 Social Security Contributions		197,246.19		197,246.19
230 PSERS Retirement Contributions		877,499.93		877,499.93
260 Workers' Compensation		29,395.61		29,395.61
270 Group Insurance – Self-Insurance		783,627.46		783,627.46
280 Other Post-Employment Benefits (OPEB)		22.20		22.20
291 Other Retirement Plans		50,503.00		50,503.00
292 Health Savings Accounts		65,750.00		65,750.00
Total Personnel Services – Employee Benefits		\$2,010,087.67		\$2,010,087.67
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies		54,236.76		54,236.76
Total Purchased Professional and Technical Services		\$54,236.76		\$54,236.76
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		807.47		807.47
440 Rentals		2,941.14		2,941.14
Total Purchased Property Services		\$3,748.61		\$3,748.61
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		364.00		364.00
550 Printing and Binding		1,225.50		1,225.50
561 Tuition To Other School Districts Within the State		11,601.58		11,601.58
562 Tuition To Pennsylvania Charter Schools		308,537.59		308,537.59
Total Other Purchased Services		\$321,728.67		\$321,728.67

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1110 Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies		33,662.66		33,662.66
630 Food		1,675.54		1,675.54
640 Books and Periodicals		93,281.00		93,281.00
650 Supplies & Fees – Technology Related		3,085.03	6,765.00	9,850.03
Total Supplies		\$131,704.23	\$6,765.00	\$138,469.23
800 <u>Other Objects</u>				
810 Dues and Fees		305.50		305.50
890 Miscellaneous Expenditures		320.00		320.00
Total Other Objects		\$625.50		\$625.50
Total 1110 Regular Programs		\$5,126,361.67	\$6,765.00	\$5,133,126.67
1190 Federally-Funded Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies			499.84	499.84
640 Books and Periodicals			9,223.60	9,223.60
Total Supplies			\$9,723.44	\$9,723.44
Total 1190 Federally-Funded Regular Programs			\$9,723.44	\$9,723.44
1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		462,243.19		462,243.19
190 Instructional Assistant		220,802.43		220,802.43
Total Personnel Services – Salaries		\$683,045.62		\$683,045.62
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		3,499.27		3,499.27
220 Social Security Contributions		51,260.34		51,260.34
230 PSERS Retirement Contributions		230,134.91		230,134.91
270 Group Insurance – Self-Insurance		452,999.04		452,999.04
292 Health Savings Accounts		7,000.00		7,000.00
Total Personnel Services – Employee Benefits		\$744,893.56		\$744,893.56
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus		151,591.57	97,727.11	249,318.68
329 Professional Educational Services – Other		400,980.70		400,980.70
340 Technical Services		3,057.45		3,057.45
Total Purchased Professional and Technical Services		\$555,629.72	\$97,727.11	\$653,356.83
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		41.86		41.86
530 Communications		208.43		208.43
561 Tuition To Other School Districts Within the State		19,629.08		19,629.08
563 Tuition To Nonpublic Schools		50,288.65		50,288.65
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		17,631.39		17,631.39

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1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
500 <u>Other Purchased Services</u>				
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		2,433.49		2,433.49
Total Other Purchased Services		\$90,232.90		\$90,232.90
600 <u>Supplies</u>				
610 General Supplies		3,947.94		3,947.94
630 Food		1,681.86		1,681.86
650 Supplies & Fees – Technology Related		6,525.52		6,525.52
Total Supplies		\$12,155.32		\$12,155.32
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures		182.34		182.34
Total Other Objects		\$182.34		\$182.34
Total 1200 Special Programs – Elementary / Secondary		\$2,086,139.46	\$97,727.11	\$2,183,866.57
1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		119,979.85		119,979.85
190 Instructional Assistant		29,436.70		29,436.70
Total Personnel Services – Salaries		\$149,416.55		\$149,416.55
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		444.45		444.45
220 Social Security Contributions		11,274.03		11,274.03
230 PSERS Retirement Contributions		49,431.71		49,431.71
270 Group Insurance – Self-Insurance		57,534.21		57,534.21
Total Personnel Services – Employee Benefits		\$118,684.40		\$118,684.40
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		41.86		41.86
Total Other Purchased Services		\$41.86		\$41.86
600 <u>Supplies</u>				
610 General Supplies		586.89		586.89
650 Supplies & Fees – Technology Related		4,759.91		4,759.91
Total Supplies		\$5,346.80		\$5,346.80
Total 1210 Life Skills Support		\$273,489.61		\$273,489.61
1220 Sensory Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		45,245.07		45,245.07
Total Personnel Services – Salaries		\$45,245.07		\$45,245.07
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		168.57		168.57
220 Social Security Contributions		3,434.37		3,434.37
230 PSERS Retirement Contributions		15,338.13		15,338.13

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1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance		21,823.33		21,823.33
292 Health Savings Accounts		3,500.00		3,500.00
Total Personnel Services – Employee Benefits		\$44,264.40		\$44,264.40
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		9,201.04	33,543.84	42,744.88
Total Purchased Professional and Technical Services		\$9,201.04	\$33,543.84	\$42,744.88
Total 1220 Sensory Support		\$98,710.51	\$33,543.84	\$132,254.35
1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		53,704.00		53,704.00
190 Instructional Assistant		70,056.48		70,056.48
Total Personnel Services – Salaries		\$123,760.48		\$123,760.48
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		592.57		592.57
220 Social Security Contributions		9,160.20		9,160.20
230 PSERS Retirement Contributions		41,954.74		41,954.74
270 Group Insurance – Self-Insurance		76,712.24		76,712.24
Total Personnel Services – Employee Benefits		\$128,419.75		\$128,419.75
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		142,390.53		142,390.53
329 Professional Educational Services – Other		395,868.70		395,868.70
Total Purchased Professional and Technical Services		\$538,259.23		\$538,259.23
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		19,629.08		19,629.08
563 Tuition To Nonpublic Schools		50,288.65		50,288.65
Total Other Purchased Services		\$69,917.73		\$69,917.73
600 <u>Supplies</u>				
610 General Supplies		172.71		172.71
630 Food		310.21		310.21
Total Supplies		\$482.92		\$482.92
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures		182.34		182.34
Total Other Objects		\$182.34		\$182.34
Total 1230 Emotional Support		\$861,022.45		\$861,022.45
1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		243,314.27		243,314.27
190 Instructional Assistant		121,309.25		121,309.25

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1240 Academic Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries		\$364,623.52		\$364,623.52
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		2,293.68		2,293.68
220 Social Security Contributions		27,391.74		27,391.74
230 PSERS Retirement Contributions		123,410.33		123,410.33
270 Group Insurance – Self-Insurance		296,929.26		296,929.26
292 Health Savings Accounts		3,500.00		3,500.00
Total Personnel Services – Employee Benefits		\$453,525.01		\$453,525.01
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			64,183.27	64,183.27
329 Professional Educational Services – Other		5,112.00		5,112.00
340 Technical Services		3,057.45		3,057.45
Total Purchased Professional and Technical Services		\$8,169.45	\$64,183.27	\$72,352.72
500 <u>Other Purchased Services</u>				
530 Communications		208.43		208.43
Total Other Purchased Services		\$208.43		\$208.43
600 <u>Supplies</u>				
610 General Supplies		3,188.34		3,188.34
630 Food		1,371.65		1,371.65
650 Supplies & Fees – Technology Related		1,765.61		1,765.61
Total Supplies		\$6,325.60		\$6,325.60
Total 1240 Academic Support		\$832,852.01	\$64,183.27	\$897,035.28
1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		229,888.14		229,888.14
190 Instructional Assistant		121,309.25		121,309.25
Total Personnel Services – Salaries		\$351,197.39		\$351,197.39
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		2,268.11		2,268.11
220 Social Security Contributions		26,377.39		26,377.39
230 PSERS Retirement Contributions		118,858.79		118,858.79
270 Group Insurance – Self-Insurance		293,622.71		293,622.71
292 Health Savings Accounts		3,500.00		3,500.00
Total Personnel Services – Employee Benefits		\$444,627.00		\$444,627.00
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			64,183.27	64,183.27
340 Technical Services		3,057.45		3,057.45
Total Purchased Professional and Technical Services		\$3,057.45	\$64,183.27	\$67,240.72
500 <u>Other Purchased Services</u>				
530 Communications		208.43		208.43

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1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services		\$208.43		\$208.43
600 <u>Supplies</u>				
610 General Supplies		3,188.34		3,188.34
630 Food		1,358.60		1,358.60
650 Supplies & Fees – Technology Related		1,765.61		1,765.61
Total Supplies		\$6,312.55		\$6,312.55
Total 1241 Learning Support – Public		\$805,402.82	\$64,183.27	\$869,586.09
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		13,426.13		13,426.13
Total Personnel Services – Salaries		\$13,426.13		\$13,426.13
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		25.57		25.57
220 Social Security Contributions		1,014.35		1,014.35
230 PSERS Retirement Contributions		4,551.54		4,551.54
270 Group Insurance – Self-Insurance		3,306.55		3,306.55
Total Personnel Services – Employee Benefits		\$8,898.01		\$8,898.01
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		5,112.00		5,112.00
Total Purchased Professional and Technical Services		\$5,112.00		\$5,112.00
600 <u>Supplies</u>				
630 Food		13.05		13.05
Total Supplies		\$13.05		\$13.05
Total 1243 Gifted Support		\$27,449.19		\$27,449.19
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		17,631.39		17,631.39
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		2,433.49		2,433.49
Total Other Purchased Services		\$20,064.88		\$20,064.88
Total 1290 Special Programs - Other Support		\$20,064.88		\$20,064.88
1300 Vocational Education	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
564 Tuition To Career and Technology Centers		397,645.26		397,645.26
Total Other Purchased Services		\$397,645.26		\$397,645.26
Total 1300 Vocational Education		\$397,645.26		\$397,645.26
1600 Adult Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				

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1600 Adult Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
566 Tuition To Institutions of Higher Education and Technical Institutes				43,535.55
Total Other Purchased Services				\$43,535.55
Total 1600 Adult Education Programs				\$43,535.55
1700 Higher Education Programs for Secondary Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
566 Tuition To Institutions of Higher Education and Technical Institutes				10,210.62
Total Other Purchased Services				\$10,210.62
Total 1700 Higher Education Programs for Secondary Students				\$10,210.62
2000 Support Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,143,008.65
Total Personnel Services – Salaries				\$1,143,008.65
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				5,305.86
220 Social Security Contributions				89,457.96
230 PSERS Retirement Contributions				377,736.39
240 Tuition Reimbursement				26,313.50
270 Group Insurance – Self-Insurance				537,830.64
280 Other Post-Employment Benefits (OPEB)				20.43
291 Other Retirement Plans				18,804.32
292 Health Savings Accounts				30,070.00
Total Personnel Services – Employee Benefits				\$1,085,539.10
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				18,684.49
322 Professional Educational Services – Ius				690.00
329 Professional Educational Services – Other				7,400.01
330 Other Professional Services				77,368.08
340 Technical Services				39,339.35
350 Security / Safety Services				25,589.95
360 Employee Training and Development Services				2,454.84
Total Purchased Professional and Technical Services				\$171,526.72
400 <u>Purchased Property Services</u>				
410 Cleaning Services				10,576.12
420 Utility Services				11,546.57
430 Repairs and Maintenance Services				71,102.52
440 Rentals				423.92
460 Extermination Services				214.12
Total Purchased Property Services				\$93,863.25

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2000 Support Services

				<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				302,913.21
516 Student Transportation Services From the IU				67,289.24
520 Insurance – General				9,371.12
522 Automotive Liability Insurance				3,162.96
523 General Property and Liability Insurance				34,873.75
530 Communications				36,821.36
549 Other Advertising/Public Relations				1,114.70
550 Printing and Binding				5,669.95
580 Travel				545.39
595 IU Payments By Withholding				5,443.59
Total Other Purchased Services				\$467,205.27
600 <u>Supplies</u>				
610 General Supplies				147,293.95
620 Energy				166,912.11
630 Food				703.14
650 Supplies & Fees – Technology Related				129,425.17
Total Supplies				\$444,334.37
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				17,710.66
756 Capitalized Technology Equipment – Original				29,371.00
762 Capitalized Equipment - Replacement				8,433.70
Total Property				\$55,515.36
800 <u>Other Objects</u>				
810 Dues and Fees				8,320.59
820 Claims and Judgments Against the LEA				9,719.34
Total Other Objects				\$18,039.93
Total 2000 Support Services				\$3,479,032.65

2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		112,883.29	22,583.26	212,503.12
Total Personnel Services – Salaries		\$112,883.29	\$22,583.26	\$212,503.12
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		491.18		784.24
220 Social Security Contributions		8,512.91	1,707.92	16,015.52
230 PSERS Retirement Contributions		42,095.41	3,827.90	71,898.52
270 Group Insurance – Self-Insurance		56,907.15		97,369.13
291 Other Retirement Plans				1,575.22
292 Health Savings Accounts		1,250.00		4,750.00
Total Personnel Services – Employee Benefits		\$109,256.65	\$5,535.82	\$192,392.63

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
600 <u>Supplies</u>				
610 General Supplies		80.00		100.00
650 Supplies & Fees – Technology Related		1,824.58		1,824.58
Total Supplies		\$1,904.58		\$1,924.58
800 <u>Other Objects</u>				
810 Dues and Fees		90.85		90.85
Total Other Objects		\$90.85		\$90.85
Total 2100 Support Services – Students		\$224,135.37	\$28,119.08	\$406,911.18
2120 Guidance Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		87,648.34		87,648.34
Total Personnel Services – Salaries		\$87,648.34		\$87,648.34
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		362.72		362.72
220 Social Security Contributions		6,610.16		6,610.16
230 PSERS Retirement Contributions		29,712.88		29,712.88
270 Group Insurance – Self-Insurance		46,987.44		46,987.44
292 Health Savings Accounts		1,250.00		1,250.00
Total Personnel Services – Employee Benefits		\$84,923.20		\$84,923.20
600 <u>Supplies</u>				
610 General Supplies		80.00		80.00
Total Supplies		\$80.00		\$80.00
Total 2120 Guidance Services		\$172,651.54		\$172,651.54
2140 Psychological Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		25,234.95	3,605.00	28,839.95
Total Personnel Services – Salaries		\$25,234.95	\$3,605.00	\$28,839.95
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		128.46		128.46
220 Social Security Contributions		1,902.75	272.93	2,175.68
230 PSERS Retirement Contributions		9,165.70	611.07	9,776.77
270 Group Insurance – Self-Insurance		9,919.71		9,919.71
Total Personnel Services – Employee Benefits		\$21,116.62	\$884.00	\$22,000.62
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related		1,824.58		1,824.58
Total Supplies		\$1,824.58		\$1,824.58
800 <u>Other Objects</u>				
810 Dues and Fees		90.85		90.85

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2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects		\$90.85		\$90.85
Total 2140 Psychological Services		\$48,267.00	\$4,489.00	\$52,756.00
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				65,450.50
Total Personnel Services – Salaries				\$65,450.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				250.30
220 Social Security Contributions				4,921.67
230 PSERS Retirement Contributions				22,187.64
270 Group Insurance – Self-Insurance				32,438.53
292 Health Savings Accounts				3,500.00
Total Personnel Services – Employee Benefits				\$63,298.14
600 <u>Supplies</u>				
610 General Supplies				20.00
Total Supplies				\$20.00
Total 2160 Social Work Services				\$128,768.64
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				11,586.07
Total Personnel Services – Salaries				\$11,586.07
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				42.76
220 Social Security Contributions				873.02
230 PSERS Retirement Contributions				3,787.57
270 Group Insurance – Self-Insurance				8,023.45
291 Other Retirement Plans				1,575.22
Total Personnel Services – Employee Benefits				\$14,302.02
Total 2170 Student Accounting Services				\$25,888.09
2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			18,978.26	18,978.26
Total Personnel Services – Salaries			\$18,978.26	\$18,978.26
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			1,434.99	1,434.99
230 PSERS Retirement Contributions		3,216.83	3,216.83	6,433.66

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2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits		\$3,216.83	\$4,651.82	\$7,868.65
Total 2190 Other Student Services		\$3,216.83	\$23,630.08	\$26,846.91
2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		196,948.68		196,948.68
Total Personnel Services – Salaries		\$196,948.68		\$196,948.68
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		904.89		904.89
220 Social Security Contributions		14,873.85		14,873.85
230 PSERS Retirement Contributions		66,423.69		66,423.69
240 Tuition Reimbursement		24,657.50		24,657.50
270 Group Insurance – Self-Insurance		89,960.58		89,960.58
280 Other Post-Employment Benefits (OPEB)		10.22		10.22
291 Other Retirement Plans		11,851.61		11,851.61
292 Health Savings Accounts		5,840.00		5,840.00
Total Personnel Services – Employee Benefits		\$214,522.34		\$214,522.34
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		7,400.01		7,400.01
360 Employee Training and Development Services		2,185.79		2,185.79
Total Purchased Professional and Technical Services		\$9,585.80		\$9,585.80
500 <u>Other Purchased Services</u>				
530 Communications		53.45		53.45
580 Travel		430.09		430.09
Total Other Purchased Services		\$483.54		\$483.54
600 <u>Supplies</u>				
610 General Supplies		174.88		174.88
630 Food		127.41		127.41
650 Supplies & Fees – Technology Related		5,947.84	22,444.40	28,392.24
Total Supplies		\$6,250.13	\$22,444.40	\$28,694.53
700 <u>Property</u>				
752 Capital Equipment – Original and Additional		10,905.66		10,905.66
Total Property		\$10,905.66		\$10,905.66
800 <u>Other Objects</u>				
810 Dues and Fees		104.42		104.42
Total Other Objects		\$104.42		\$104.42
Total 2200 Support Services – Instructional Staff		\$438,800.57	\$22,444.40	\$461,244.97

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2240 Computer-Assisted Instruction Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		8,399.56		8,399.56
Total Personnel Services – Salaries		\$8,399.56		\$8,399.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		35.61		35.61
220 Social Security Contributions		635.11		635.11
230 PSERS Retirement Contributions		2,730.53		2,730.53
270 Group Insurance – Self-Insurance		3,432.79		3,432.79
Total Personnel Services – Employee Benefits		\$6,834.04		\$6,834.04
Total 2240 Computer-Assisted Instruction Support Services		\$15,233.60		\$15,233.60
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		107,070.12		107,070.12
Total Personnel Services – Salaries		\$107,070.12		\$107,070.12
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		444.45		444.45
220 Social Security Contributions		8,076.02		8,076.02
230 PSERS Retirement Contributions		36,296.71		36,296.71
270 Group Insurance – Self-Insurance		57,537.06		57,537.06
291 Other Retirement Plans		10,768.75		10,768.75
292 Health Savings Accounts		4,000.00		4,000.00
Total Personnel Services – Employee Benefits		\$117,122.99		\$117,122.99
600 <u>Supplies</u>				
610 General Supplies		118.03		118.03
650 Supplies & Fees – Technology Related		1,536.20		1,536.20
Total Supplies		\$1,654.23		\$1,654.23
Total 2250 School Library Services		\$225,847.34		\$225,847.34
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		81,479.00		81,479.00
Total Personnel Services – Salaries		\$81,479.00		\$81,479.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		424.83		424.83
220 Social Security Contributions		6,162.72		6,162.72
230 PSERS Retirement Contributions		27,396.45		27,396.45
270 Group Insurance – Self-Insurance		28,990.73		28,990.73
280 Other Post-Employment Benefits (OPEB)		10.22		10.22
291 Other Retirement Plans		1,082.86		1,082.86
292 Health Savings Accounts		1,840.00		1,840.00
Total Personnel Services – Employee Benefits		\$65,907.81		\$65,907.81

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2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		7,400.01		7,400.01
Total Purchased Professional and Technical Services		\$7,400.01		\$7,400.01
500 <u>Other Purchased Services</u>				
530 Communications		53.45		53.45
580 Travel		328.00		328.00
Total Other Purchased Services		\$381.45		\$381.45
600 <u>Supplies</u>				
610 General Supplies		56.85		56.85
630 Food		127.41		127.41
650 Supplies & Fees – Technology Related		4,411.64	22,444.40	26,856.04
Total Supplies		\$4,595.90	\$22,444.40	\$27,040.30
700 <u>Property</u>				
752 Capital Equipment – Original and Additional		10,905.66		10,905.66
Total Property		\$10,905.66		\$10,905.66
800 <u>Other Objects</u>				
810 Dues and Fees		104.42		104.42
Total Other Objects		\$104.42		\$104.42
Total 2260 Instruction and Curriculum Development Services		\$170,774.25	\$22,444.40	\$193,218.65
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement		24,657.50		24,657.50
Total Personnel Services – Employee Benefits		\$24,657.50		\$24,657.50
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services		2,185.79		2,185.79
Total Purchased Professional and Technical Services		\$2,185.79		\$2,185.79
500 <u>Other Purchased Services</u>				
580 Travel		102.09		102.09
Total Other Purchased Services		\$102.09		\$102.09
Total 2270 Instructional Staff Professional Development Services		\$26,945.38		\$26,945.38
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		267,488.59		316,754.31
Total Personnel Services – Salaries		\$267,488.59		\$316,754.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		1,198.23		1,483.53
220 Social Security Contributions		20,306.69		25,429.44
230 PSERS Retirement Contributions		88,949.78		99,372.16

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2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance		85,343.50		100,755.18
291 Other Retirement Plans		4,990.26		4,990.26
292 Health Savings Accounts		3,500.00		5,110.00
Total Personnel Services – Employee Benefits		\$204,288.46		\$237,140.57
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				18,029.29
330 Other Professional Services				38,049.52
340 Technical Services				9,794.55
Total Purchased Professional and Technical Services				\$65,873.36
500 <u>Other Purchased Services</u>				
520 Insurance – General				5,021.59
530 Communications		236.56		7,092.35
549 Other Advertising/Public Relations				371.58
550 Printing and Binding				5,669.95
580 Travel				70.54
Total Other Purchased Services		\$236.56		\$18,226.01
600 <u>Supplies</u>				
610 General Supplies		1,678.28		2,167.49
630 Food				553.43
Total Supplies		\$1,678.28		\$2,720.92
800 <u>Other Objects</u>				
810 Dues and Fees		1,210.00		6,522.93
820 Claims and Judgments Against the LEA				9,719.34
Total Other Objects		\$1,210.00		\$16,242.27
Total 2300 Support Services – Administration		\$474,901.89		\$656,957.44
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
520 Insurance – General				4,410.71
Total Other Purchased Services				\$4,410.71
800 <u>Other Objects</u>				
810 Dues and Fees				4,492.98
820 Claims and Judgments Against the LEA				9,719.34
Total Other Objects				\$14,212.32
Total 2310 Board Services				\$18,623.03
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				1,379.22
Total Personnel Services – Employee Benefits				\$1,379.22

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2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				18,029.29
340 Technical Services				9,794.55
Total Purchased Professional and Technical Services				\$27,823.84
500 <u>Other Purchased Services</u>				
520 Insurance – General				610.88
530 Communications				6,855.79
550 Printing and Binding				5,642.00
Total Other Purchased Services				\$13,108.67
Total 2330 Tax Assessment and Collection Services				\$42,311.73
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				38,049.52
Total Purchased Professional and Technical Services				\$38,049.52
Total 2350 Legal and Accounting Services				\$38,049.52
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				49,265.72
Total Personnel Services – Salaries				\$49,265.72
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				285.30
220 Social Security Contributions				3,743.53
230 PSERS Retirement Contributions				10,422.38
270 Group Insurance – Self-Insurance				15,411.68
292 Health Savings Accounts				1,610.00
Total Personnel Services – Employee Benefits				\$31,472.89
500 <u>Other Purchased Services</u>				
530 Communications		24.28		24.28
549 Other Advertising/Public Relations				371.58
550 Printing and Binding				27.95
580 Travel				70.54
Total Other Purchased Services		\$24.28		\$494.35
600 <u>Supplies</u>				
610 General Supplies				489.21
630 Food				553.43
Total Supplies				\$1,042.64
800 <u>Other Objects</u>				
810 Dues and Fees				281.75

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2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects				\$281.75
Total 2360 Office of the Superintendent / Executive Director Services		\$24.28		\$82,557.35
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		267,488.59		267,488.59
Total Personnel Services – Salaries		\$267,488.59		\$267,488.59
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		1,198.23		1,198.23
220 Social Security Contributions		20,306.69		20,306.69
230 PSERS Retirement Contributions		88,949.78		88,949.78
270 Group Insurance – Self-Insurance		85,343.50		85,343.50
291 Other Retirement Plans		4,990.26		4,990.26
292 Health Savings Accounts		3,500.00		3,500.00
Total Personnel Services – Employee Benefits		\$204,288.46		\$204,288.46
500 <u>Other Purchased Services</u>				
530 Communications		212.28		212.28
Total Other Purchased Services		\$212.28		\$212.28
600 <u>Supplies</u>				
610 General Supplies		1,678.28		1,678.28
Total Supplies		\$1,678.28		\$1,678.28
800 <u>Other Objects</u>				
810 Dues and Fees		1,210.00		1,210.00
Total Other Objects		\$1,210.00		\$1,210.00
Total 2380 Office of the Principal Services		\$474,877.61		\$474,877.61
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				538.20
Total Other Objects				\$538.20
Total 2390 Other Administration Services				\$538.20
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				38,213.16
Total Personnel Services – Salaries				\$38,213.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				270.75
220 Social Security Contributions				2,899.69
230 PSERS Retirement Contributions				12,571.46

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2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance				35,083.81
292 Health Savings Accounts				4,000.00
Total Personnel Services – Employee Benefits				\$54,825.71
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				3,883.55
Total Purchased Professional and Technical Services				\$3,883.55
600 <u>Supplies</u>				
610 General Supplies				254.11
Total Supplies				\$254.11
Total 2400 Support Services – Pupil Health				\$97,176.53
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				3,883.55
Total Purchased Professional and Technical Services				\$3,883.55
Total 2420 Medical Services				\$3,883.55
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				38,213.16
Total Personnel Services – Salaries				\$38,213.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				270.75
220 Social Security Contributions				2,899.69
230 PSERS Retirement Contributions				12,571.46
270 Group Insurance – Self-Insurance				35,083.81
292 Health Savings Accounts				4,000.00
Total Personnel Services – Employee Benefits				\$54,825.71
600 <u>Supplies</u>				
610 General Supplies				254.11
Total Supplies				\$254.11
Total 2440 Nursing Services				\$93,292.98
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				46,955.41
Total Personnel Services – Salaries				\$46,955.41
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				279.40
220 Social Security Contributions				3,523.13

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2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions				15,899.27
270 Group Insurance – Self-Insurance				20,435.00
292 Health Savings Accounts				1,725.00
Total Personnel Services – Employee Benefits				\$41,861.80
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				655.20
330 Other Professional Services				27,674.87
340 Technical Services				9,626.40
Total Purchased Professional and Technical Services				\$37,956.47
400 <u>Purchased Property Services</u>				
440 Rentals				423.92
Total Purchased Property Services				\$423.92
500 <u>Other Purchased Services</u>				
520 Insurance – General				65.55
530 Communications				729.43
580 Travel				28.21
Total Other Purchased Services				\$823.19
600 <u>Supplies</u>				
610 General Supplies				483.14
Total Supplies				\$483.14
800 <u>Other Objects</u>				
810 Dues and Fees				1,234.01
Total Other Objects				\$1,234.01
Total 2500 Support Services – Business				\$129,737.94
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				46,955.41
Total Personnel Services – Salaries				\$46,955.41
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				279.40
220 Social Security Contributions				3,523.13
230 PSERS Retirement Contributions				15,899.27
270 Group Insurance – Self-Insurance				20,435.00
292 Health Savings Accounts				1,725.00
Total Personnel Services – Employee Benefits				\$41,861.80
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				655.20
330 Other Professional Services				27,674.87
340 Technical Services				9,626.40

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2510 Fiscal Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				\$37,956.47
400 <u>Purchased Property Services</u>				
440 Rentals				423.92
Total Purchased Property Services				\$423.92
500 <u>Other Purchased Services</u>				
520 Insurance – General				65.55
530 Communications				729.43
580 Travel				28.21
Total Other Purchased Services				\$823.19
600 <u>Supplies</u>				
610 General Supplies				483.14
Total Supplies				\$483.14
800 <u>Other Objects</u>				
810 Dues and Fees				1,234.01
Total Other Objects				\$1,234.01
Total 2510 Fiscal Services				\$129,737.94
2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,965.23
Total Personnel Services – Salaries				\$2,965.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				52.04
220 Social Security Contributions				227.52
230 PSERS Retirement Contributions				989.62
270 Group Insurance – Self-Insurance				112.04
Total Personnel Services – Employee Benefits				\$1,381.22
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				378.56
330 Other Professional Services				25,922.73
Total Purchased Professional and Technical Services				\$26,301.29
500 <u>Other Purchased Services</u>				
520 Insurance – General				61.82
Total Other Purchased Services				\$61.82
Total 2511 Supervision of Fiscal Services - Head of Component				\$30,709.56
2513 Receiving and Disbursing Funds Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				33,458.58
Total Personnel Services – Salaries				\$33,458.58

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2513 Receiving and Disbursing Funds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				158.89
220 Social Security Contributions				2,503.50
230 PSERS Retirement Contributions				11,339.41
270 Group Insurance – Self-Insurance				12,503.67
292 Health Savings Accounts				1,725.00
Total Personnel Services – Employee Benefits				\$28,230.47
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				276.64
330 Other Professional Services				1,062.14
340 Technical Services				9,626.40
Total Purchased Professional and Technical Services				\$10,965.18
400 <u>Purchased Property Services</u>				
440 Rentals				423.92
Total Purchased Property Services				\$423.92
500 <u>Other Purchased Services</u>				
520 Insurance – General				3.73
530 Communications				729.43
580 Travel				28.21
Total Other Purchased Services				\$761.37
600 <u>Supplies</u>				
610 General Supplies				460.70
Total Supplies				\$460.70
Total 2513 Receiving and Disbursing Funds Services				\$74,300.22
2514 Payroll Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				10,531.60
Total Personnel Services – Salaries				\$10,531.60
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				39.93
220 Social Security Contributions				792.11
230 PSERS Retirement Contributions				3,570.24
270 Group Insurance – Self-Insurance				5,171.46
Total Personnel Services – Employee Benefits				\$9,573.74
Total 2514 Payroll Services				\$20,105.34
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				28.54
270 Group Insurance – Self-Insurance				2,647.83

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2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$2,676.37
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				690.00
Total Purchased Professional and Technical Services				\$690.00
600 <u>Supplies</u>				
610 General Supplies				22.44
Total Supplies				\$22.44
800 <u>Other Objects</u>				
810 Dues and Fees				434.24
Total Other Objects				\$434.24
Total 2515 Financial Accounting Services				\$3,823.05
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				799.77
Total Other Objects				\$799.77
Total 2519 Other Fiscal Services				\$799.77
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				281,805.78
Total Personnel Services – Salaries				\$281,805.78
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,355.83
220 Social Security Contributions				22,960.57
230 PSERS Retirement Contributions				94,911.34
270 Group Insurance – Self-Insurance				168,858.92
280 Other Post-Employment Benefits (OPEB)				10.21
292 Health Savings Accounts				8,645.00
Total Personnel Services – Employee Benefits				\$296,741.87
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				7,760.14
340 Technical Services				3,963.97
350 Security / Safety Services				25,589.95
Total Purchased Professional and Technical Services				\$37,314.06
400 <u>Purchased Property Services</u>				
410 Cleaning Services				10,576.12
420 Utility Services				11,546.57
430 Repairs and Maintenance Services				72,034.38
460 Extermination Services				214.12
Total Purchased Property Services				\$94,371.19

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2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				3,162.96
523 General Property and Liability Insurance				34,873.75
530 Communications				28,131.93
Total Other Purchased Services				\$66,168.64
600 <u>Supplies</u>				
610 General Supplies		111,270.22		111,270.22
620 Energy				166,912.11
630 Food				22.30
Total Supplies		\$111,270.22		\$278,204.63
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				6,805.00
762 Capitalized Equipment - Replacement				8,433.70
Total Property				\$15,238.70
800 <u>Other Objects</u>				
810 Dues and Fees				147.81
Total Other Objects				\$147.81
Total 2600 Operation and Maintenance of Plant Services		\$111,270.22		\$1,069,992.68
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				17,490.42
Total Personnel Services – Salaries				\$17,490.42
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				146.16
220 Social Security Contributions				1,335.10
230 PSERS Retirement Contributions				5,890.28
270 Group Insurance – Self-Insurance				12,176.01
Total Personnel Services – Employee Benefits				\$19,547.55
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$37,037.97
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				17,490.42
Total Personnel Services – Salaries				\$17,490.42
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				146.16
220 Social Security Contributions				1,335.10
230 PSERS Retirement Contributions				5,890.28
270 Group Insurance – Self-Insurance				12,176.01

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$19,547.55
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$37,037.97
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				239,794.86
Total Personnel Services – Salaries				\$239,794.86
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,209.67
220 Social Security Contributions				18,186.34
230 PSERS Retirement Contributions				82,661.85
270 Group Insurance – Self-Insurance				156,682.91
280 Other Post-Employment Benefits (OPEB)				10.21
292 Health Savings Accounts				8,645.00
Total Personnel Services – Employee Benefits				\$267,395.98
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				7,760.14
340 Technical Services				3,963.97
350 Security / Safety Services				17,676.91
Total Purchased Professional and Technical Services				\$29,401.02
400 <u>Purchased Property Services</u>				
410 Cleaning Services				10,576.12
420 Utility Services				11,546.57
430 Repairs and Maintenance Services				72,034.38
460 Extermination Services				214.12
Total Purchased Property Services				\$94,371.19
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				3,162.96
523 General Property and Liability Insurance				34,873.75
530 Communications				28,131.93
Total Other Purchased Services				\$66,168.64
600 <u>Supplies</u>				
610 General Supplies		25,161.94		25,161.94
620 Energy				166,912.11
630 Food				22.30
Total Supplies		\$25,161.94		\$192,096.35
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				6,805.00
762 Capitalized Equipment - Replacement				8,433.70
Total Property				\$15,238.70

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2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				55.81
Total Other Objects				\$55.81
Total 2620 Operation of Buildings Services		\$25,161.94		\$904,522.55
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				24,520.50
Total Personnel Services – Salaries				\$24,520.50
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				3,439.13
230 PSERS Retirement Contributions				6,359.21
Total Personnel Services – Employee Benefits				\$9,798.34
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				7,913.04
Total Purchased Professional and Technical Services				\$7,913.04
600 <u>Supplies</u>				
610 General Supplies		86,108.28		86,108.28
Total Supplies		\$86,108.28		\$86,108.28
800 <u>Other Objects</u>				
810 Dues and Fees				92.00
Total Other Objects				\$92.00
Total 2660 Safety and Security Services		\$86,108.28		\$128,432.16
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers			10,557.99	302,913.21
516 Student Transportation Services From the IU				67,289.24
Total Other Purchased Services			\$10,557.99	\$370,202.45
Total 2700 Student Transportation Services			\$10,557.99	\$370,202.45
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers			10,557.99	302,356.38
516 Student Transportation Services From the IU				67,289.24
Total Other Purchased Services			\$10,557.99	\$369,645.62
Total 2720 Vehicle Operation Services			\$10,557.99	\$369,645.62

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2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				556.83
Total Other Purchased Services				\$556.83
Total 2750 Nonpublic Transportation				\$556.83
2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				49,828.19
Total Personnel Services – Salaries				\$49,828.19
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				227.22
220 Social Security Contributions				3,755.76
230 PSERS Retirement Contributions				16,659.95
240 Tuition Reimbursement				1,656.00
270 Group Insurance – Self-Insurance				25,368.02
291 Other Retirement Plans				387.23
Total Personnel Services – Employee Benefits				\$48,054.18
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus				690.00
340 Technical Services				15,954.43
360 Employee Training and Development Services				269.05
Total Purchased Professional and Technical Services				\$16,913.48
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				(931.86)
Total Purchased Property Services				(\$931.86)
500 <u>Other Purchased Services</u>				
520 Insurance – General				4,283.98
530 Communications				814.20
549 Other Advertising/Public Relations				743.12
580 Travel				16.55
Total Other Purchased Services				\$5,857.85
600 <u>Supplies</u>				
610 General Supplies				32,844.11
650 Supplies & Fees – Technology Related			2,307.59	99,208.35
Total Supplies			\$2,307.59	\$132,052.46
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original				29,371.00
Total Property				\$29,371.00

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2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				220.57
Total Other Objects				\$220.57
Total 2800 Support Services – Central			\$2,307.59	\$281,365.87
2810 Planning, Research, Development and Evaluation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				41,772.11
Total Personnel Services – Salaries				\$41,772.11
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				185.10
220 Social Security Contributions				3,153.90
230 PSERS Retirement Contributions				14,003.88
270 Group Insurance – Self-Insurance				20,813.48
291 Other Retirement Plans				387.23
Total Personnel Services – Employee Benefits				\$38,543.59
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				15,954.43
Total Purchased Professional and Technical Services				\$15,954.43
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				(931.86)
Total Purchased Property Services				(\$931.86)
500 <u>Other Purchased Services</u>				
520 Insurance – General				4,283.98
530 Communications				814.20
580 Travel				16.55
Total Other Purchased Services				\$5,114.73
600 <u>Supplies</u>				
610 General Supplies				32,844.11
650 Supplies & Fees – Technology Related			2,307.59	97,769.96
Total Supplies			\$2,307.59	\$130,614.07
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original				29,371.00
Total Property				\$29,371.00
800 <u>Other Objects</u>				
810 Dues and Fees				220.57
Total Other Objects				\$220.57
Total 2810 Planning, Research, Development and Evaluation Services			\$2,307.59	\$260,658.64

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2830 Staff Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,056.08
Total Personnel Services – Salaries				\$8,056.08
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				42.12
220 Social Security Contributions				601.86
230 PSERS Retirement Contributions				2,656.07
240 Tuition Reimbursement				1,656.00
270 Group Insurance – Self-Insurance				4,554.54
Total Personnel Services – Employee Benefits				\$9,510.59
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				690.00
360 Employee Training and Development Services				269.05
Total Purchased Professional and Technical Services				\$959.05
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				743.12
Total Other Purchased Services				\$743.12
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				1,438.39
Total Supplies				\$1,438.39
Total 2830 Staff Services				\$20,707.23
2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				690.00
Total Purchased Professional and Technical Services				\$690.00
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				743.12
Total Other Purchased Services				\$743.12
Total 2832 Recruitment and Placement Services				\$1,433.12
2834 Staff Development Services – Non-Instructional, Certified Staff Only	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,311.00
Total Personnel Services – Employee Benefits				\$1,311.00
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				127.60
Total Purchased Professional and Technical Services				\$127.60
600 <u>Supplies</u>				

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2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				1,438.39
Total Supplies				\$1,438.39
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$2,876.99
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				345.00
Total Personnel Services – Employee Benefits				\$345.00
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				141.45
Total Purchased Professional and Technical Services				\$141.45
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$486.45
2839 Other Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,056.08
Total Personnel Services – Salaries				\$8,056.08
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				42.12
220 Social Security Contributions				601.86
230 PSERS Retirement Contributions				2,656.07
270 Group Insurance – Self-Insurance				4,554.54
Total Personnel Services – Employee Benefits				\$7,854.59
Total 2839 Other Staff Services				\$15,910.67
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				5,443.59
Total Other Purchased Services				\$5,443.59
Total 2900 Other Support Services				\$5,443.59
2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				5,443.59
Total Other Purchased Services				\$5,443.59
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$5,443.59
3000 Operation of Non-Instructional Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries				18,530.51

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3000 Operation of Non-Instructional Services

100	<u>Personnel Services – Salaries</u>				
120	Professional – Educational				23,783.58
130	Professional – Other				69,245.15
150	Office / Clerical				4,592.88
170	Operative and Laborer				891.03
180	Service Work				1,371.01
Total Personnel Services – Salaries					\$118,414.16
200	<u>Personnel Services – Employee Benefits</u>				
210	Group Insurance – Contracted Provider				148.94
220	Social Security Contributions				9,003.22
230	PSERS Retirement Contributions				39,532.06
250	Unemployment Compensation				90.46
270	Group Insurance – Self-Insurance				12,176.01
292	Health Savings Accounts				805.00
Total Personnel Services – Employee Benefits					\$61,755.69
300	<u>Purchased Professional and Technical Services</u>				
330	Other Professional Services				3,760.00
Total Purchased Professional and Technical Services					\$3,760.00
500	<u>Other Purchased Services</u>				
510	Student Transportation Services				15,051.25
520	Insurance – General				7,915.45
580	Travel				2,558.88
Total Other Purchased Services					\$25,525.58
600	<u>Supplies</u>				
610	General Supplies				3,348.04
630	Food				1,289.26
Total Supplies					\$4,637.30
800	<u>Other Objects</u>				
810	Dues and Fees				1,420.00
860	Grants To Municipal and Community Service Organizations				2,300.00
Total Other Objects					\$3,720.00
Total 3000 Operation of Non-Instructional Services					\$217,812.73
3200	Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100	<u>Personnel Services – Salaries</u>				
110	Official / Administrative Salaries				18,530.51
120	Professional – Educational				23,783.58
130	Professional – Other				69,245.15
150	Office / Clerical				4,592.88
170	Operative and Laborer				891.03
180	Service Work				1,371.01
Total Personnel Services – Salaries					\$118,414.16

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3200 Student Activities	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				148.94
220 Social Security Contributions				9,003.22
230 PSERS Retirement Contributions				39,532.06
250 Unemployment Compensation				90.46
270 Group Insurance – Self-Insurance				12,176.01
292 Health Savings Accounts				805.00
Total Personnel Services – Employee Benefits				\$61,755.69
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				3,760.00
Total Purchased Professional and Technical Services				\$3,760.00
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				15,051.25
520 Insurance – General				7,915.45
580 Travel				2,558.88
Total Other Purchased Services				\$25,525.58
600 <u>Supplies</u>				
610 General Supplies				3,348.04
630 Food				1,289.26
Total Supplies				\$4,637.30
800 <u>Other Objects</u>				
810 Dues and Fees				1,420.00
Total Other Objects				\$1,420.00
Total 3200 Student Activities				\$215,512.73
3300 Community Services	Elementary	Secondary	Federal	Total
800 <u>Other Objects</u>				
860 Grants To Municipal and Community Service Organizations				2,300.00
Total Other Objects				\$2,300.00
Total 3300 Community Services				\$2,300.00
5000 Other Expenditures and Financing Uses				Total
800 <u>Other Objects</u>				
830 Interest				384,102.24
880 Refunds of Prior Years' Receipts				1,552.42
Total Other Objects				\$385,654.66
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				482,240.93
932 Capital Reserve Fund Transfers Applicable To Fund 32				644,000.00
939 Other Fund Transfers				401.39

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General Fund (10)

5000 Other Expenditures and Financing Uses				<u>Total</u>
Total Other Uses of Funds				\$1,126,642.32
Total 5000 Other Expenditures and Financing Uses				\$1,512,296.98
5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				384,102.24
880 Refunds of Prior Years' Receipts				1,552.42
Total Other Objects				\$385,654.66
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				482,240.93
Total Other Uses of Funds				\$482,240.93
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$867,895.59
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				383,170.68
Total Other Objects				\$383,170.68
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				477,722.63
Total Other Uses of Funds				\$477,722.63
Total 5110 Debt Service				\$860,893.31
5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				1,552.42
Total Other Objects				\$1,552.42
Total 5130 Refund of Prior Year Revenues / Receipts				\$1,552.42
5140 Leases and Other Right-to-Use Arrangements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				931.56
Total Other Objects				\$931.56
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				4,518.30
Total Other Uses of Funds				\$4,518.30
Total 5140 Leases and Other Right-to-Use Arrangements				\$5,449.86
5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				644,000.00

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5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
939 Other Fund Transfers				401.39
Total Other Uses of Funds				\$644,401.39
Total 5200 Interfund Transfers – Out				\$644,401.39
5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				644,000.00
Total Other Uses of Funds				\$644,000.00
Total 5230 Capital Projects Fund Transfers				\$644,000.00
5250 Enterprise Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
939 Other Fund Transfers				401.39
Total Other Uses of Funds				\$401.39
Total 5250 Enterprise Fund Transfers				\$401.39

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General Fund (10)

1000 Instruction		Total
100 <u>Personnel Services – Salaries</u>		
120 Professional – Educational		3,461,731.35
150 Office / Clerical		1,050.00
180 Service Work		17,341.14
190 Instructional Assistant		161,704.03
Total Personnel Services – Salaries		\$3,641,826.52
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		9,014.43
220 Social Security Contributions		275,112.65
230 PSERS Retirement Contributions		1,218,932.22
250 Unemployment Compensation		62.36
260 Workers' Compensation		38,342.10
270 Group Insurance – Self-Insurance		1,171,425.30
280 Other Post-Employment Benefits (OPEB)		22.20
292 Health Savings Accounts		48,500.00
Total Personnel Services – Employee Benefits		\$2,761,411.26
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services – Ius		695,884.09
323 Professional Educational Services – Other Educational Agencies		70,743.60
329 Professional Educational Services – Other		1,413,735.14
330 Other Professional Services		19,500.00
340 Technical Services		3,987.97
Total Purchased Professional and Technical Services		\$2,203,850.80
400 <u>Purchased Property Services</u>		
410 Cleaning Services		3,080.00
430 Repairs and Maintenance Services		8,101.10
440 Rentals		3,285.28
Total Purchased Property Services		\$14,466.38
500 <u>Other Purchased Services</u>		
510 Student Transportation Services		2,384.60
530 Communications		271.86
561 Tuition To Other School Districts Within the State		55,802.43
562 Tuition To Pennsylvania Charter Schools		1,858,292.59
563 Tuition To Nonpublic Schools		82,710.52
564 Tuition To Career and Technology Centers		518,667.73
566 Tuition To Institutions of Higher Education and Technical Institutes		70,103.70
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		22,997.46
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		1,640.00
580 Travel		750.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		3,174.12
Total Other Purchased Services		\$2,616,795.01

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General Fund (10)

1000 Instruction				<u>Total</u>
600 <u>Supplies</u>				
610	General Supplies			79,013.36
630	Food			2,202.50
640	Books and Periodicals			8,072.33
650	Supplies & Fees – Technology Related			41,739.07
Total Supplies				\$131,027.26
700 <u>Property</u>				
762	Capitalized Equipment - Replacement			12,925.00
Total Property				\$12,925.00
800 <u>Other Objects</u>				
810	Dues and Fees			4,946.95
890	Miscellaneous Expenditures			196.00
Total Other Objects				\$5,142.95
Total 1000 Instruction				\$11,387,445.18
1100 Regular Programs – Elementary / Secondary				
		<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u> <u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120	Professional – Educational		2,942,821.43	2,942,821.43
150	Office / Clerical		1,050.00	1,050.00
180	Service Work		17,341.14	17,341.14
190	Instructional Assistant		4,383.35	4,383.35
Total Personnel Services – Salaries			\$2,965,595.92	\$2,965,595.92
200 <u>Personnel Services – Employee Benefits</u>				
210	Group Insurance – Contracted Provider		6,513.85	6,513.85
220	Social Security Contributions		224,165.24	224,165.24
230	PSERS Retirement Contributions		990,448.04	990,448.04
250	Unemployment Compensation		62.36	62.36
260	Workers' Compensation		38,342.10	38,342.10
270	Group Insurance – Self-Insurance		845,290.64	845,290.64
280	Other Post-Employment Benefits (OPEB)		22.20	22.20
292	Health Savings Accounts		33,750.00	33,750.00
Total Personnel Services – Employee Benefits			\$2,138,594.43	\$2,138,594.43
300 <u>Purchased Professional and Technical Services</u>				
323	Professional Educational Services – Other Educational Agencies		70,743.60	70,743.60
329	Professional Educational Services – Other		106,390.73	106,390.73
330	Other Professional Services		19,500.00	19,500.00
Total Purchased Professional and Technical Services			\$196,634.33	\$196,634.33
400 <u>Purchased Property Services</u>				
410	Cleaning Services		3,080.00	3,080.00
430	Repairs and Maintenance Services		8,101.10	8,101.10
440	Rentals		3,285.28	3,285.28
Total Purchased Property Services			\$14,466.38	\$14,466.38

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		2,330.00		2,330.00
561 Tuition To Other School Districts Within the State		12,561.36		12,561.36
562 Tuition To Pennsylvania Charter Schools		598,925.90		598,925.90
580 Travel		750.00		750.00
Total Other Purchased Services		\$614,567.26		\$614,567.26
600 <u>Supplies</u>				
610 General Supplies		75,895.37	1,260.58	77,155.95
630 Food		2,185.48		2,185.48
640 Books and Periodicals		2,499.53	5,572.80	8,072.33
650 Supplies & Fees – Technology Related		37,462.11	1,974.00	39,436.11
Total Supplies		\$118,042.49	\$8,807.38	\$126,849.87
700 <u>Property</u>				
762 Capitalized Equipment - Replacement		12,925.00		12,925.00
Total Property		\$12,925.00		\$12,925.00
800 <u>Other Objects</u>				
810 Dues and Fees		4,887.00		4,887.00
890 Miscellaneous Expenditures		196.00		196.00
Total Other Objects		\$5,083.00		\$5,083.00
Total 1100 Regular Programs – Elementary / Secondary		\$6,065,908.81	\$8,807.38	\$6,074,716.19
1110 Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		2,942,821.43		2,942,821.43
150 Office / Clerical		1,050.00		1,050.00
180 Service Work		17,341.14		17,341.14
190 Instructional Assistant		4,383.35		4,383.35
Total Personnel Services – Salaries		\$2,965,595.92		\$2,965,595.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		6,513.85		6,513.85
220 Social Security Contributions		224,165.24		224,165.24
230 PSERS Retirement Contributions		990,448.04		990,448.04
250 Unemployment Compensation		62.36		62.36
260 Workers' Compensation		38,342.10		38,342.10
270 Group Insurance – Self-Insurance		845,290.64		845,290.64
280 Other Post-Employment Benefits (OPEB)		22.20		22.20
292 Health Savings Accounts		33,750.00		33,750.00
Total Personnel Services – Employee Benefits		\$2,138,594.43		\$2,138,594.43
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies		70,743.60		70,743.60
329 Professional Educational Services – Other		106,390.73		106,390.73
330 Other Professional Services		19,500.00		19,500.00

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General Fund (10)

1110 Regular Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services		\$196,634.33		\$196,634.33
400 <u>Purchased Property Services</u>				
410 Cleaning Services		3,080.00		3,080.00
430 Repairs and Maintenance Services		8,101.10		8,101.10
440 Rentals		3,285.28		3,285.28
Total Purchased Property Services		\$14,466.38		\$14,466.38
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		2,330.00		2,330.00
561 Tuition To Other School Districts Within the State		12,561.36		12,561.36
562 Tuition To Pennsylvania Charter Schools		598,925.90		598,925.90
580 Travel		750.00		750.00
Total Other Purchased Services		\$614,567.26		\$614,567.26
600 <u>Supplies</u>				
610 General Supplies		75,895.37		75,895.37
630 Food		2,185.48		2,185.48
640 Books and Periodicals		2,499.53		2,499.53
650 Supplies & Fees – Technology Related		37,462.11		37,462.11
Total Supplies		\$118,042.49		\$118,042.49
700 <u>Property</u>				
762 Capitalized Equipment - Replacement		12,925.00		12,925.00
Total Property		\$12,925.00		\$12,925.00
800 <u>Other Objects</u>				
810 Dues and Fees		4,887.00		4,887.00
890 Miscellaneous Expenditures		196.00		196.00
Total Other Objects		\$5,083.00		\$5,083.00
Total 1110 Regular Programs		\$6,065,908.81		\$6,065,908.81
1190 Federally-Funded Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies			1,260.58	1,260.58
640 Books and Periodicals			5,572.80	5,572.80
650 Supplies & Fees – Technology Related			1,974.00	1,974.00
Total Supplies			\$8,807.38	\$8,807.38
Total 1190 Federally-Funded Regular Programs			\$8,807.38	\$8,807.38
1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		518,909.92		518,909.92
190 Instructional Assistant		157,320.68		157,320.68
Total Personnel Services – Salaries		\$676,230.60		\$676,230.60

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1200 Special Programs – Elementary / Secondary

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		2,500.58		2,500.58
220 Social Security Contributions		50,947.41		50,947.41
230 PSERS Retirement Contributions		228,484.18		228,484.18
270 Group Insurance – Self-Insurance		326,134.66		326,134.66
292 Health Savings Accounts		14,750.00		14,750.00
Total Personnel Services – Employee Benefits		\$622,816.83		\$622,816.83
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		568,413.95	127,470.14	695,884.09
329 Professional Educational Services – Other		1,307,344.41		1,307,344.41
340 Technical Services		3,987.97		3,987.97
Total Purchased Professional and Technical Services		\$1,879,746.33	\$127,470.14	\$2,007,216.47
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		54.60		54.60
530 Communications		271.86		271.86
561 Tuition To Other School Districts Within the State		43,241.07		43,241.07
562 Tuition To Pennsylvania Charter Schools		1,259,366.69		1,259,366.69
563 Tuition To Nonpublic Schools		82,710.52		82,710.52
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		22,997.46		22,997.46
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		1,640.00		1,640.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		3,174.12		3,174.12
Total Other Purchased Services		\$1,413,456.32		\$1,413,456.32
600 <u>Supplies</u>				
610 General Supplies		1,857.41		1,857.41
630 Food		17.02		17.02
650 Supplies & Fees – Technology Related		2,302.96		2,302.96
Total Supplies		\$4,177.39		\$4,177.39
800 <u>Other Objects</u>				
810 Dues and Fees		59.95		59.95
Total Other Objects		\$59.95		\$59.95
Total 1200 Special Programs – Elementary / Secondary		\$4,596,487.42	\$127,470.14	\$4,723,957.56

1210 Life Skills Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		70,037.00		70,037.00
Total Personnel Services – Salaries		\$70,037.00		\$70,037.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		270.75		270.75
220 Social Security Contributions		5,224.78		5,224.78
230 PSERS Retirement Contributions		23,742.61		23,742.61
270 Group Insurance – Self-Insurance		35,049.61		35,049.61
Total Personnel Services – Employee Benefits		\$64,287.75		\$64,287.75

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1210 Life Skills Support				
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		347,418.01		347,418.01
Total Purchased Professional and Technical Services		\$347,418.01		\$347,418.01
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		54.60		54.60
Total Other Purchased Services		\$54.60		\$54.60
600 <u>Supplies</u>				
610 General Supplies		29.72		29.72
Total Supplies		\$29.72		\$29.72
800 <u>Other Objects</u>				
810 Dues and Fees		59.95		59.95
Total Other Objects		\$59.95		\$59.95
Total 1210 Life Skills Support		\$481,887.03		\$481,887.03
1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		23,118.92		23,118.92
Total Personnel Services – Salaries		\$23,118.92		\$23,118.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		76.65		76.65
220 Social Security Contributions		1,725.19		1,725.19
230 PSERS Retirement Contributions		7,837.43		7,837.43
270 Group Insurance – Self-Insurance		9,919.71		9,919.71
Total Personnel Services – Employee Benefits		\$19,558.98		\$19,558.98
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus		12,001.36	43,752.83	55,754.19
Total Purchased Professional and Technical Services		\$12,001.36	\$43,752.83	\$55,754.19
Total 1220 Sensory Support		\$54,679.26	\$43,752.83	\$98,432.09
1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		141,208.00		141,208.00
190 Instructional Assistant		27,978.77		27,978.77
Total Personnel Services – Salaries		\$169,186.77		\$169,186.77
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		817.33		817.33
220 Social Security Contributions		12,745.18		12,745.18
230 PSERS Retirement Contributions		57,354.39		57,354.39
270 Group Insurance – Self-Insurance		105,878.43		105,878.43
292 Health Savings Accounts		6,000.00		6,000.00
Total Personnel Services – Employee Benefits		\$182,795.33		\$182,795.33

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1230 Emotional Support	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		534,412.59		534,412.59
329 Professional Educational Services – Other		854,936.39		854,936.39
Total Purchased Professional and Technical Services		\$1,389,348.98		\$1,389,348.98
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		32,120.31		32,120.31
563 Tuition To Nonpublic Schools		82,290.52		82,290.52
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		1,000.00		1,000.00
Total Other Purchased Services		\$115,410.83		\$115,410.83
600 <u>Supplies</u>				
610 General Supplies		225.27		225.27
Total Supplies		\$225.27		\$225.27
Total 1230 Emotional Support		\$1,856,967.18		\$1,856,967.18
1240 Academic Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		284,546.00		284,546.00
190 Instructional Assistant		129,341.91		129,341.91
Total Personnel Services – Salaries		\$413,887.91		\$413,887.91
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		1,335.85		1,335.85
220 Social Security Contributions		31,252.26		31,252.26
230 PSERS Retirement Contributions		139,549.75		139,549.75
270 Group Insurance – Self-Insurance		175,286.91		175,286.91
292 Health Savings Accounts		8,750.00		8,750.00
Total Personnel Services – Employee Benefits		\$356,174.77		\$356,174.77
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		22,000.00	83,717.31	105,717.31
329 Professional Educational Services – Other		104,990.01		104,990.01
340 Technical Services		3,987.97		3,987.97
Total Purchased Professional and Technical Services		\$130,977.98	\$83,717.31	\$214,695.29
500 <u>Other Purchased Services</u>				
530 Communications		271.86		271.86
561 Tuition To Other School Districts Within the State		11,120.76		11,120.76
562 Tuition To Pennsylvania Charter Schools		1,259,366.69		1,259,366.69
563 Tuition To Nonpublic Schools		420.00		420.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		640.00		640.00
Total Other Purchased Services		\$1,271,819.31		\$1,271,819.31
600 <u>Supplies</u>				
610 General Supplies		1,602.42		1,602.42

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1240 Academic Support	Elementary	Secondary	Federal	Total
600 <u>Supplies</u>				
630 Food		17.02		17.02
650 Supplies & Fees – Technology Related		2,302.96		2,302.96
Total Supplies		\$3,922.40		\$3,922.40
Total 1240 Academic Support		\$2,176,782.37	\$83,717.31	\$2,260,499.68
1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		284,546.00		284,546.00
190 Instructional Assistant		129,341.91		129,341.91
Total Personnel Services – Salaries		\$413,887.91		\$413,887.91
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		1,335.85		1,335.85
220 Social Security Contributions		31,252.26		31,252.26
230 PSERS Retirement Contributions		139,549.75		139,549.75
270 Group Insurance – Self-Insurance		175,286.91		175,286.91
292 Health Savings Accounts		8,750.00		8,750.00
Total Personnel Services – Employee Benefits		\$356,174.77		\$356,174.77
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		22,000.00	83,717.31	105,717.31
329 Professional Educational Services – Other		104,990.01		104,990.01
340 Technical Services		3,987.97		3,987.97
Total Purchased Professional and Technical Services		\$130,977.98	\$83,717.31	\$214,695.29
500 <u>Other Purchased Services</u>				
530 Communications		271.86		271.86
561 Tuition To Other School Districts Within the State		11,120.76		11,120.76
562 Tuition To Pennsylvania Charter Schools		1,259,366.69		1,259,366.69
563 Tuition To Nonpublic Schools		420.00		420.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		640.00		640.00
Total Other Purchased Services		\$1,271,819.31		\$1,271,819.31
600 <u>Supplies</u>				
610 General Supplies		1,602.42		1,602.42
650 Supplies & Fees – Technology Related		2,302.96		2,302.96
Total Supplies		\$3,905.38		\$3,905.38
Total 1241 Learning Support – Public		\$2,176,765.35	\$83,717.31	\$2,260,482.66
1243 Gifted Support	Elementary	Secondary	Federal	Total
600 <u>Supplies</u>				
630 Food		17.02		17.02

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1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies		\$17.02		\$17.02
Total 1243 Gifted Support		\$17.02		\$17.02
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		22,997.46		22,997.46
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		3,174.12		3,174.12
Total Other Purchased Services		\$26,171.58		\$26,171.58
Total 1290 Special Programs - Other Support		\$26,171.58		\$26,171.58
1300 Vocational Education	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
564 Tuition To Career and Technology Centers		518,667.73		518,667.73
Total Other Purchased Services		\$518,667.73		\$518,667.73
Total 1300 Vocational Education		\$518,667.73		\$518,667.73
1600 Adult Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
566 Tuition To Institutions of Higher Education and Technical Institutes				56,785.50
Total Other Purchased Services				\$56,785.50
Total 1600 Adult Education Programs				\$56,785.50
1700 Higher Education Programs for Secondary Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
566 Tuition To Institutions of Higher Education and Technical Institutes				13,318.20
Total Other Purchased Services				\$13,318.20
Total 1700 Higher Education Programs for Secondary Students				\$13,318.20
2000 Support Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,357,237.69
Total Personnel Services – Salaries				\$1,357,237.69
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6,155.98
220 Social Security Contributions				106,402.26
230 PSERS Retirement Contributions				446,291.20
240 Tuition Reimbursement				24,442.00
270 Group Insurance – Self-Insurance				629,736.88
280 Other Post-Employment Benefits (OPEB)				71.04
291 Other Retirement Plans				6,151.49
292 Health Savings Accounts				27,950.00
Total Personnel Services – Employee Benefits				\$1,247,200.85

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2000 Support Services

	Total
300 <u>Purchased Professional and Technical Services</u>	
310 Official / Administrative Services	24,371.09
322 Professional Educational Services – Ius	900.00
329 Professional Educational Services – Other	9,866.65
330 Other Professional Services	124,458.09
340 Technical Services	49,788.44
350 Security / Safety Services	23,262.75
360 Employee Training and Development Services	3,201.98
Total Purchased Professional and Technical Services	\$235,849.00
400 <u>Purchased Property Services</u>	
410 Cleaning Services	11,323.87
420 Utility Services	11,068.58
430 Repairs and Maintenance Services	97,067.44
440 Rentals	29,386.50
460 Extermination Services	279.29
Total Purchased Property Services	\$149,125.68
500 <u>Other Purchased Services</u>	
513 Contracted Carriers	395,104.18
516 Student Transportation Services From the IU	87,768.56
520 Insurance – General	12,223.20
522 Automotive Liability Insurance	4,125.60
523 General Property and Liability Insurance	45,487.50
530 Communications	48,487.56
549 Other Advertising/Public Relations	1,453.95
550 Printing and Binding	7,994.01
580 Travel	711.40
595 IU Payments By Withholding	7,100.32
Total Other Purchased Services	\$610,456.28
600 <u>Supplies</u>	
610 General Supplies	126,191.89
620 Energy	209,362.00
630 Food	917.15
650 Supplies & Fees – Technology Related	111,046.06
Total Supplies	\$447,517.10
700 <u>Property</u>	
752 Capital Equipment – Original and Additional	14,224.77
756 Capitalized Technology Equipment – Original	38,310.00
762 Capitalized Equipment - Replacement	34,807.47
Total Property	\$87,342.24
800 <u>Other Objects</u>	
810 Dues and Fees	10,484.69

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2000 Support Services

				<u>Total</u>
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA				12,677.40
890 Miscellaneous Expenditures				(1,062.72)
Total Other Objects				\$22,099.37
Total 2000 Support Services				\$4,156,828.21

2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		223,833.85	4,508.00	306,296.86
Total Personnel Services – Salaries		\$223,833.85	\$4,508.00	\$306,296.86
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		755.85		985.28
220 Social Security Contributions		16,963.78	341.32	23,181.21
230 PSERS Retirement Contributions		76,643.83	764.12	103,651.99
270 Group Insurance – Self-Insurance		104,150.40		137,134.57
291 Other Retirement Plans				2,054.62
292 Health Savings Accounts		5,750.00		8,250.00
Total Personnel Services – Employee Benefits		\$204,263.86	\$1,105.44	\$275,257.67
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		6,639.00		6,639.00
Total Purchased Professional and Technical Services		\$6,639.00		\$6,639.00
600 <u>Supplies</u>				
610 General Supplies		59.07		85.16
650 Supplies & Fees – Technology Related		2,379.88		2,379.88
Total Supplies		\$2,438.95		\$2,465.04
800 <u>Other Objects</u>				
810 Dues and Fees		118.50		118.50
890 Miscellaneous Expenditures		(1,062.72)		(1,062.72)
Total Other Objects		(\$944.22)		(\$944.22)
Total 2100 Support Services – Students		\$436,231.44	\$5,613.44	\$589,714.35
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		192,285.35		192,285.35
Total Personnel Services – Salaries		\$192,285.35		\$192,285.35
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		599.11		599.11
220 Social Security Contributions		14,584.86		14,584.86
230 PSERS Retirement Contributions		65,184.59		65,184.59
270 Group Insurance – Self-Insurance		92,246.77		92,246.77

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2120 Guidance Services	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
292 Health Savings Accounts		5,750.00		5,750.00
Total Personnel Services – Employee Benefits		\$178,365.33		\$178,365.33
600 <u>Supplies</u>				
610 General Supplies		59.07		59.07
Total Supplies		\$59.07		\$59.07
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures		(1,062.72)		(1,062.72)
Total Other Objects		(\$1,062.72)		(\$1,062.72)
Total 2120 Guidance Services		\$369,647.03		\$369,647.03
2140 Psychological Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		31,548.50	4,508.00	36,056.50
Total Personnel Services – Salaries		\$31,548.50	\$4,508.00	\$36,056.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		156.74		156.74
220 Social Security Contributions		2,378.92	341.32	2,720.24
230 PSERS Retirement Contributions		11,459.24	764.12	12,223.36
270 Group Insurance – Self-Insurance		11,903.63		11,903.63
Total Personnel Services – Employee Benefits		\$25,898.53	\$1,105.44	\$27,003.97
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		6,639.00		6,639.00
Total Purchased Professional and Technical Services		\$6,639.00		\$6,639.00
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related		2,379.88		2,379.88
Total Supplies		\$2,379.88		\$2,379.88
800 <u>Other Objects</u>				
810 Dues and Fees		118.50		118.50
Total Other Objects		\$118.50		\$118.50
Total 2140 Psychological Services		\$66,584.41	\$5,613.44	\$72,197.85
2160 Social Work Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				62,842.75
Total Personnel Services – Salaries				\$62,842.75
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				173.64
220 Social Security Contributions				4,737.39
230 PSERS Retirement Contributions				21,303.73

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2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance				22,518.82
292 Health Savings Accounts				2,500.00
Total Personnel Services – Employee Benefits				\$51,233.58
600 <u>Supplies</u>				
610 General Supplies				26.09
Total Supplies				\$26.09
Total 2160 Social Work Services				\$114,102.42
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				15,112.26
Total Personnel Services – Salaries				\$15,112.26
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				55.79
220 Social Security Contributions				1,138.72
230 PSERS Retirement Contributions				4,940.31
270 Group Insurance – Self-Insurance				10,465.35
291 Other Retirement Plans				2,054.62
Total Personnel Services – Employee Benefits				\$18,654.79
Total 2170 Student Accounting Services				\$33,767.05
2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		214,382.65		214,382.65
Total Personnel Services – Salaries		\$214,382.65		\$214,382.65
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		1,111.41		1,111.41
220 Social Security Contributions		16,222.80		16,222.80
230 PSERS Retirement Contributions		72,229.78		72,229.78
240 Tuition Reimbursement		22,282.00		22,282.00
270 Group Insurance – Self-Insurance		108,422.79		108,422.79
280 Other Post-Employment Benefits (OPEB)		13.32		13.32
291 Other Retirement Plans		1,412.43		1,412.43
292 Health Savings Accounts		2,400.00		2,400.00
Total Personnel Services – Employee Benefits		\$224,094.53		\$224,094.53
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		9,866.65		9,866.65
360 Employee Training and Development Services		2,851.03		2,851.03
Total Purchased Professional and Technical Services		\$12,717.68		\$12,717.68
500 <u>Other Purchased Services</u>				
530 Communications		69.72		69.72

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2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel		560.99		560.99
Total Other Purchased Services		\$630.71		\$630.71
600 <u>Supplies</u>				
610 General Supplies		21,007.29		21,007.29
630 Food		166.19		166.19
650 Supplies & Fees – Technology Related		6,801.08	6,824.40	13,625.48
Total Supplies		\$27,974.56	\$6,824.40	\$34,798.96
700 <u>Property</u>				
752 Capital Equipment – Original and Additional		14,224.77		14,224.77
Total Property		\$14,224.77		\$14,224.77
800 <u>Other Objects</u>				
810 Dues and Fees		136.20		136.20
Total Other Objects		\$136.20		\$136.20
Total 2200 Support Services – Instructional Staff		\$494,161.10	\$6,824.40	\$500,985.50
2240 Computer-Assisted Instruction Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		10,955.95		10,955.95
Total Personnel Services – Salaries		\$10,955.95		\$10,955.95
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		46.45		46.45
220 Social Security Contributions		828.40		828.40
230 PSERS Retirement Contributions		3,561.56		3,561.56
270 Group Insurance – Self-Insurance		4,477.55		4,477.55
Total Personnel Services – Employee Benefits		\$8,913.96		\$8,913.96
Total 2240 Computer-Assisted Instruction Support Services		\$19,869.91		\$19,869.91
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		97,149.75		97,149.75
Total Personnel Services – Salaries		\$97,149.75		\$97,149.75
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		510.85		510.85
220 Social Security Contributions		7,356.07		7,356.07
230 PSERS Retirement Contributions		32,933.72		32,933.72
270 Group Insurance – Self-Insurance		66,131.24		66,131.24
Total Personnel Services – Employee Benefits		\$106,931.88		\$106,931.88
600 <u>Supplies</u>				
610 General Supplies		17,384.64		17,384.64

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2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related		1,211.20		1,211.20
Total Supplies		\$18,595.84		\$18,595.84
Total 2250 School Library Services		\$222,677.47		\$222,677.47
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		106,276.95		106,276.95
Total Personnel Services – Salaries		\$106,276.95		\$106,276.95
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		554.11		554.11
220 Social Security Contributions		8,038.33		8,038.33
230 PSERS Retirement Contributions		35,734.50		35,734.50
270 Group Insurance – Self-Insurance		37,814.00		37,814.00
280 Other Post-Employment Benefits (OPEB)		13.32		13.32
291 Other Retirement Plans		1,412.43		1,412.43
292 Health Savings Accounts		2,400.00		2,400.00
Total Personnel Services – Employee Benefits		\$85,966.69		\$85,966.69
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		9,866.65		9,866.65
Total Purchased Professional and Technical Services		\$9,866.65		\$9,866.65
500 <u>Other Purchased Services</u>				
530 Communications		69.72		69.72
580 Travel		427.83		427.83
Total Other Purchased Services		\$497.55		\$497.55
600 <u>Supplies</u>				
610 General Supplies		3,622.65		3,622.65
630 Food		166.19		166.19
650 Supplies & Fees – Technology Related		5,589.88	6,824.40	12,414.28
Total Supplies		\$9,378.72	\$6,824.40	\$16,203.12
700 <u>Property</u>				
752 Capital Equipment – Original and Additional		14,224.77		14,224.77
Total Property		\$14,224.77		\$14,224.77
800 <u>Other Objects</u>				
810 Dues and Fees		136.20		136.20
Total Other Objects		\$136.20		\$136.20
Total 2260 Instruction and Curriculum Development Services		\$226,347.53	\$6,824.40	\$233,171.93

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2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement		22,282.00		22,282.00
Total Personnel Services – Employee Benefits		\$22,282.00		\$22,282.00
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services		2,851.03		2,851.03
Total Purchased Professional and Technical Services		\$2,851.03		\$2,851.03
500 <u>Other Purchased Services</u>				
580 Travel		133.16		133.16
Total Other Purchased Services		\$133.16		\$133.16
Total 2270 Instructional Staff Professional Development Services		\$25,266.19		\$25,266.19
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		259,651.21		323,910.83
Total Personnel Services – Salaries		\$259,651.21		\$323,910.83
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		1,558.57		1,930.73
220 Social Security Contributions		19,467.71		26,149.56
230 PSERS Retirement Contributions		87,004.94		100,599.35
270 Group Insurance – Self-Insurance		123,004.10		143,106.30
291 Other Retirement Plans		2,179.34		2,179.34
292 Health Savings Accounts				2,100.00
Total Personnel Services – Employee Benefits		\$233,214.66		\$276,065.28
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				23,516.48
330 Other Professional Services				49,629.83
340 Technical Services				12,775.50
Total Purchased Professional and Technical Services				\$85,921.81
400 <u>Purchased Property Services</u>				
440 Rentals		4,799.10		4,799.10
Total Purchased Property Services		\$4,799.10		\$4,799.10
500 <u>Other Purchased Services</u>				
520 Insurance – General				6,549.90
530 Communications		768.25		9,710.59
549 Other Advertising/Public Relations				484.66
550 Printing and Binding		598.44		7,994.01
580 Travel				92.02
Total Other Purchased Services		\$1,366.69		\$24,831.18
600 <u>Supplies</u>				
610 General Supplies		4,911.36		5,549.46
630 Food				721.86

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2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies		\$4,911.36		\$6,271.32
800 <u>Other Objects</u>				
810 Dues and Fees		1,210.00		8,139.92
820 Claims and Judgments Against the LEA				12,677.40
Total Other Objects		\$1,210.00		\$20,817.32
Total 2300 Support Services – Administration		\$505,153.02		\$742,616.84
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
520 Insurance – General				5,753.10
Total Other Purchased Services				\$5,753.10
800 <u>Other Objects</u>				
810 Dues and Fees				5,860.42
820 Claims and Judgments Against the LEA				12,677.40
Total Other Objects				\$18,537.82
Total 2310 Board Services				\$24,290.92
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				1,798.98
Total Personnel Services – Employee Benefits				\$1,798.98
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				23,516.48
340 Technical Services				12,775.50
Total Purchased Professional and Technical Services				\$36,291.98
500 <u>Other Purchased Services</u>				
520 Insurance – General				796.80
530 Communications				8,942.34
550 Printing and Binding				7,359.12
Total Other Purchased Services				\$17,098.26
Total 2330 Tax Assessment and Collection Services				\$55,189.22
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				49,629.83
Total Purchased Professional and Technical Services				\$49,629.83
Total 2350 Legal and Accounting Services				\$49,629.83
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				64,259.62
Total Personnel Services – Salaries				\$64,259.62

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2360 Office of the Superintendent / Executive Director Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				372.16
220 Social Security Contributions				4,882.87
230 PSERS Retirement Contributions				13,594.41
270 Group Insurance – Self-Insurance				20,102.20
292 Health Savings Accounts				2,100.00
Total Personnel Services – Employee Benefits				\$41,051.64
500 Other Purchased Services				
530 Communications		31.66		31.66
549 Other Advertising/Public Relations				484.66
550 Printing and Binding				36.45
580 Travel				92.02
Total Other Purchased Services		\$31.66		\$644.79
600 Supplies				
610 General Supplies				638.10
630 Food				721.86
Total Supplies				\$1,359.96
800 Other Objects				
810 Dues and Fees				367.50
Total Other Objects				\$367.50
Total 2360 Office of the Superintendent / Executive Director Services		\$31.66		\$107,683.51

2380 Office of the Principal Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		259,651.21		259,651.21
Total Personnel Services – Salaries		\$259,651.21		\$259,651.21
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		1,558.57		1,558.57
220 Social Security Contributions		19,467.71		19,467.71
230 PSERS Retirement Contributions		87,004.94		87,004.94
270 Group Insurance – Self-Insurance		123,004.10		123,004.10
291 Other Retirement Plans		2,179.34		2,179.34
Total Personnel Services – Employee Benefits		\$233,214.66		\$233,214.66
400 Purchased Property Services				
440 Rentals		4,799.10		4,799.10
Total Purchased Property Services		\$4,799.10		\$4,799.10
500 Other Purchased Services				
530 Communications		736.59		736.59
550 Printing and Binding		598.44		598.44
Total Other Purchased Services		\$1,335.03		\$1,335.03

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2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies		4,911.36		4,911.36
Total Supplies		\$4,911.36		\$4,911.36
800 <u>Other Objects</u>				
810 Dues and Fees		1,210.00		1,210.00
Total Other Objects		\$1,210.00		\$1,210.00
Total 2380 Office of the Principal Services		\$505,121.36		\$505,121.36
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				702.00
Total Other Objects				\$702.00
Total 2390 Other Administration Services				\$702.00
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				63,965.80
Total Personnel Services – Salaries				\$63,965.80
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				240.09
220 Social Security Contributions				4,856.25
230 PSERS Retirement Contributions				21,185.12
270 Group Insurance – Self-Insurance				31,115.91
280 Other Post-Employment Benefits (OPEB)				22.20
292 Health Savings Accounts				3,500.00
Total Personnel Services – Employee Benefits				\$60,919.57
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				5,065.50
Total Purchased Professional and Technical Services				\$5,065.50
600 <u>Supplies</u>				
610 General Supplies				703.53
Total Supplies				\$703.53
Total 2400 Support Services – Pupil Health				\$130,654.40
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				5,065.50
Total Purchased Professional and Technical Services				\$5,065.50
Total 2420 Medical Services				\$5,065.50

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2440 Nursing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				63,965.80
100 Personnel Services – Salaries				63,965.80
100 Personnel Services – Salaries				63,965.80
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				240.09
220 Social Security Contributions				4,856.25
230 PSERS Retirement Contributions				21,185.12
270 Group Insurance – Self-Insurance				31,115.91
280 Other Post-Employment Benefits (OPEB)				22.20
292 Health Savings Accounts				3,500.00
Total Personnel Services – Employee Benefits				\$60,919.57
600 Supplies				
610 General Supplies				703.53
Total Supplies				\$703.53
Total 2440 Nursing Services				\$125,588.90
2500 Support Services – Business	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				61,246.17
100 Personnel Services – Salaries				61,246.17
Total Personnel Services – Salaries				\$61,246.17
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				364.48
220 Social Security Contributions				4,595.40
230 PSERS Retirement Contributions				20,738.16
270 Group Insurance – Self-Insurance				26,654.35
292 Health Savings Accounts				2,250.00
Total Personnel Services – Employee Benefits				\$54,602.39
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				854.61
330 Other Professional Services				36,097.65
340 Technical Services				12,559.16
Total Purchased Professional and Technical Services				\$49,511.42
400 Purchased Property Services				
440 Rentals				552.93
Total Purchased Property Services				\$552.93
500 Other Purchased Services				
520 Insurance – General				85.50
530 Communications				951.43
580 Travel				36.80
Total Other Purchased Services				\$1,073.73

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General Fund (10)

2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				630.18
Total Supplies				\$630.18
800 <u>Other Objects</u>				
810 Dues and Fees				1,609.58
Total Other Objects				\$1,609.58
Total 2500 Support Services – Business				\$169,226.40
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				61,246.17
Total Personnel Services – Salaries				\$61,246.17
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				364.48
220 Social Security Contributions				4,595.40
230 PSERS Retirement Contributions				20,738.16
270 Group Insurance – Self-Insurance				26,654.35
292 Health Savings Accounts				2,250.00
Total Personnel Services – Employee Benefits				\$54,602.39
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				854.61
330 Other Professional Services				36,097.65
340 Technical Services				12,559.16
Total Purchased Professional and Technical Services				\$49,511.42
400 <u>Purchased Property Services</u>				
440 Rentals				552.93
Total Purchased Property Services				\$552.93
500 <u>Other Purchased Services</u>				
520 Insurance – General				85.50
530 Communications				951.43
580 Travel				36.80
Total Other Purchased Services				\$1,073.73
600 <u>Supplies</u>				
610 General Supplies				630.18
Total Supplies				\$630.18
800 <u>Other Objects</u>				
810 Dues and Fees				1,609.58
Total Other Objects				\$1,609.58
Total 2510 Fiscal Services				\$169,226.40

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2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				3,867.69
Total Personnel Services – Salaries				\$3,867.69
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				67.88
220 Social Security Contributions				296.78
230 PSERS Retirement Contributions				1,290.81
270 Group Insurance – Self-Insurance				146.15
Total Personnel Services – Employee Benefits				\$1,801.62
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				493.77
330 Other Professional Services				33,812.25
Total Purchased Professional and Technical Services				\$34,306.02
500 <u>Other Purchased Services</u>				
520 Insurance – General				80.62
Total Other Purchased Services				\$80.62
Total 2511 Supervision of Fiscal Services - Head of Component				\$40,055.95
2513 Receiving and Disbursing Funds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				43,641.61
Total Personnel Services – Salaries				\$43,641.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				207.26
220 Social Security Contributions				3,265.44
230 PSERS Retirement Contributions				14,790.53
270 Group Insurance – Self-Insurance				16,309.12
292 Health Savings Accounts				2,250.00
Total Personnel Services – Employee Benefits				\$36,822.35
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				360.84
330 Other Professional Services				1,385.40
340 Technical Services				12,559.16
Total Purchased Professional and Technical Services				\$14,305.40
400 <u>Purchased Property Services</u>				
440 Rentals				552.93
Total Purchased Property Services				\$552.93
500 <u>Other Purchased Services</u>				
520 Insurance – General				4.88
530 Communications				951.43
580 Travel				36.80

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2513 Receiving and Disbursing Funds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services				\$993.11
600 <u>Supplies</u>				
610 General Supplies				600.92
Total Supplies				\$600.92
Total 2513 Receiving and Disbursing Funds Services				\$96,916.32
2514 Payroll Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				13,736.87
Total Personnel Services – Salaries				\$13,736.87
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				52.10
220 Social Security Contributions				1,033.18
230 PSERS Retirement Contributions				4,656.82
270 Group Insurance – Self-Insurance				6,745.39
Total Personnel Services – Employee Benefits				\$12,487.49
Total 2514 Payroll Services				\$26,224.36
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				37.24
270 Group Insurance – Self-Insurance				3,453.69
Total Personnel Services – Employee Benefits				\$3,490.93
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				900.00
Total Purchased Professional and Technical Services				\$900.00
600 <u>Supplies</u>				
610 General Supplies				29.26
Total Supplies				\$29.26
800 <u>Other Objects</u>				
810 Dues and Fees				566.40
Total Other Objects				\$566.40
Total 2515 Financial Accounting Services				\$4,986.59
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				1,043.18
Total Other Objects				\$1,043.18
Total 2519 Other Fiscal Services				\$1,043.18

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				322,442.08
Total Personnel Services – Salaries				\$322,442.08
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,227.65
220 Social Security Contributions				26,498.21
230 PSERS Retirement Contributions				106,156.44
270 Group Insurance – Self-Insurance				150,214.27
280 Other Post-Employment Benefits (OPEB)				35.52
292 Health Savings Accounts				9,450.00
Total Personnel Services – Employee Benefits				\$293,582.09
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				27,026.11
340 Technical Services				3,643.65
350 Security / Safety Services				23,262.75
Total Purchased Professional and Technical Services				\$53,932.51
400 <u>Purchased Property Services</u>				
410 Cleaning Services				11,323.87
420 Utility Services				11,068.58
430 Repairs and Maintenance Services				98,282.90
440 Rentals				24,034.47
460 Extermination Services				279.29
Total Purchased Property Services				\$144,989.11
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				4,125.60
523 General Property and Liability Insurance				45,487.50
530 Communications				36,693.82
Total Other Purchased Services				\$86,306.92
600 <u>Supplies</u>				
610 General Supplies		61,927.21		61,927.21
620 Energy				209,362.00
630 Food				29.10
Total Supplies		\$61,927.21		\$271,318.31
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				34,807.47
Total Property				\$34,807.47
800 <u>Other Objects</u>				
810 Dues and Fees				192.79
Total Other Objects				\$192.79
Total 2600 Operation and Maintenance of Plant Services		\$61,927.21		\$1,207,571.28

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2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				22,813.60
Total Personnel Services – Salaries				\$22,813.60
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				190.65
220 Social Security Contributions				1,741.45
230 PSERS Retirement Contributions				7,682.97
270 Group Insurance – Self-Insurance				15,881.75
Total Personnel Services – Employee Benefits				\$25,496.82
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$48,310.42
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				22,813.60
Total Personnel Services – Salaries				\$22,813.60
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				190.65
220 Social Security Contributions				1,741.45
230 PSERS Retirement Contributions				7,682.97
270 Group Insurance – Self-Insurance				15,881.75
Total Personnel Services – Employee Benefits				\$25,496.82
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$48,310.42
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				267,645.23
Total Personnel Services – Salaries				\$267,645.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,037.00
220 Social Security Contributions				20,270.94
230 PSERS Retirement Contributions				90,178.84
270 Group Insurance – Self-Insurance				134,332.52
280 Other Post-Employment Benefits (OPEB)				35.52
292 Health Savings Accounts				9,450.00
Total Personnel Services – Employee Benefits				\$255,304.82
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				27,026.11
340 Technical Services				3,643.65
350 Security / Safety Services				12,941.40
Total Purchased Professional and Technical Services				\$43,611.16
400 <u>Purchased Property Services</u>				
410 Cleaning Services				11,323.87

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2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
420 Utility Services				11,068.58
430 Repairs and Maintenance Services				98,282.90
440 Rentals				24,034.47
460 Extermination Services				279.29
Total Purchased Property Services				\$144,989.11
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				4,125.60
523 General Property and Liability Insurance				45,487.50
530 Communications				36,693.82
Total Other Purchased Services				\$86,306.92
600 <u>Supplies</u>				
610 General Supplies		32,386.55		32,386.55
620 Energy				209,362.00
630 Food				29.10
Total Supplies		\$32,386.55		\$241,777.65
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				34,807.47
Total Property				\$34,807.47
800 <u>Other Objects</u>				
810 Dues and Fees				72.79
Total Other Objects				\$72.79
Total 2620 Operation of Buildings Services		\$32,386.55		\$1,074,515.15
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				31,983.25
Total Personnel Services – Salaries				\$31,983.25
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				4,485.82
230 PSERS Retirement Contributions				8,294.63
Total Personnel Services – Employee Benefits				\$12,780.45
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				10,321.35
Total Purchased Professional and Technical Services				\$10,321.35
600 <u>Supplies</u>				
610 General Supplies		29,540.66		29,540.66
Total Supplies		\$29,540.66		\$29,540.66
800 <u>Other Objects</u>				

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2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				120.00
Total Other Objects				\$120.00
Total 2660 Safety and Security Services		\$29,540.66		\$84,745.71
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers			13,771.29	395,104.18
516 Student Transportation Services From the IU				87,768.56
Total Other Purchased Services			\$13,771.29	\$482,872.74
Total 2700 Student Transportation Services			\$13,771.29	\$482,872.74
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers			13,771.29	394,377.88
516 Student Transportation Services From the IU				87,768.56
Total Other Purchased Services			\$13,771.29	\$482,146.44
Total 2720 Vehicle Operation Services			\$13,771.29	\$482,146.44
2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				726.30
Total Other Purchased Services				\$726.30
Total 2750 Nonpublic Transportation				\$726.30
2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				64,993.30
Total Personnel Services – Salaries				\$64,993.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				296.34
220 Social Security Contributions				4,898.83
230 PSERS Retirement Contributions				21,730.36
240 Tuition Reimbursement				2,160.00
270 Group Insurance – Self-Insurance				33,088.69
291 Other Retirement Plans				505.10
Total Personnel Services – Employee Benefits				\$62,679.32
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				900.00
340 Technical Services				20,810.13
360 Employee Training and Development Services				350.95

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2800 Support Services – Central	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				\$22,061.08
400 Purchased Property Services				
430 Repairs and Maintenance Services				(1,215.46)
Total Purchased Property Services				(\$1,215.46)
500 Other Purchased Services				
520 Insurance – General				5,587.80
530 Communications				1,062.00
549 Other Advertising/Public Relations				969.29
580 Travel				21.59
Total Other Purchased Services				\$7,640.68
600 Supplies				
610 General Supplies				36,289.06
650 Supplies & Fees – Technology Related			3,009.90	95,040.70
Total Supplies			\$3,009.90	\$131,329.76
700 Property				
756 Capitalized Technology Equipment – Original				38,310.00
Total Property				\$38,310.00
800 Other Objects				
810 Dues and Fees				287.70
Total Other Objects				\$287.70
Total 2800 Support Services – Central			\$3,009.90	\$326,086.38
2810 Planning, Research, Development and Evaluation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				54,485.37
Total Personnel Services – Salaries				\$54,485.37
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				241.42
220 Social Security Contributions				4,113.78
230 PSERS Retirement Contributions				18,265.93
270 Group Insurance – Self-Insurance				27,148.01
291 Other Retirement Plans				505.10
Total Personnel Services – Employee Benefits				\$50,274.24
300 Purchased Professional and Technical Services				
340 Technical Services				20,810.13
Total Purchased Professional and Technical Services				\$20,810.13
400 Purchased Property Services				
430 Repairs and Maintenance Services				(1,215.46)
Total Purchased Property Services				(\$1,215.46)

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2810 Planning, Research, Development and Evaluation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
520 Insurance – General				5,587.80
530 Communications				1,062.00
580 Travel				21.59
Total Other Purchased Services				\$6,671.39
600 <u>Supplies</u>				
610 General Supplies				36,289.06
650 Supplies & Fees – Technology Related			3,009.90	93,164.53
Total Supplies			\$3,009.90	\$129,453.59
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original				38,310.00
Total Property				\$38,310.00
800 <u>Other Objects</u>				
810 Dues and Fees				287.70
Total Other Objects				\$287.70
Total 2810 Planning, Research, Development and Evaluation Services			\$3,009.90	\$299,076.96
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				10,507.93
Total Personnel Services – Salaries				\$10,507.93
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				54.92
220 Social Security Contributions				785.05
230 PSERS Retirement Contributions				3,464.43
240 Tuition Reimbursement				2,160.00
270 Group Insurance – Self-Insurance				5,940.68
Total Personnel Services – Employee Benefits				\$12,405.08
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				900.00
360 Employee Training and Development Services				350.95
Total Purchased Professional and Technical Services				\$1,250.95
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				969.29
Total Other Purchased Services				\$969.29
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				1,876.17
Total Supplies				\$1,876.17
Total 2830 Staff Services				\$27,009.42

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2832 Recruitment and Placement Services				
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				900.00
Total Purchased Professional and Technical Services				\$900.00
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				969.29
Total Other Purchased Services				\$969.29
Total 2832 Recruitment and Placement Services				\$1,869.29
2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,710.00
Total Personnel Services – Employee Benefits				\$1,710.00
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				166.45
Total Purchased Professional and Technical Services				\$166.45
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				1,876.17
Total Supplies				\$1,876.17
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$3,752.62
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				450.00
Total Personnel Services – Employee Benefits				\$450.00
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				184.50
Total Purchased Professional and Technical Services				\$184.50
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$634.50
2839 Other Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				10,507.93
Total Personnel Services – Salaries				\$10,507.93
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				54.92
220 Social Security Contributions				785.05
230 PSERS Retirement Contributions				3,464.43
270 Group Insurance – Self-Insurance				5,940.68
Total Personnel Services – Employee Benefits				\$10,245.08
Total 2839 Other Staff Services				\$20,753.01

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2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				7,100.32
Total Other Purchased Services				\$7,100.32
Total 2900 Other Support Services				\$7,100.32
2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				7,100.32
Total Other Purchased Services				\$7,100.32
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$7,100.32
3000 Operation of Non-Instructional Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries				24,170.24
120 Professional – Educational				31,022.05
130 Professional – Other				90,319.75
150 Office / Clerical				5,990.70
170 Operative and Laborer				1,162.21
180 Service Work				1,788.26
Total Personnel Services – Salaries				\$154,453.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				194.29
220 Social Security Contributions				11,743.32
230 PSERS Retirement Contributions				51,563.56
250 Unemployment Compensation				118.00
270 Group Insurance – Self-Insurance				15,881.75
292 Health Savings Accounts				1,050.00
Total Personnel Services – Employee Benefits				\$80,550.92
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				38,617.00
Total Purchased Professional and Technical Services				\$38,617.00
400 <u>Purchased Property Services</u>				
410 Cleaning Services				571.65
430 Repairs and Maintenance Services				9,938.92
440 Rentals				21,960.00
Total Purchased Property Services				\$32,470.57
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				59,794.25
520 Insurance – General				10,324.50
549 Other Advertising/Public Relations				1,807.00
580 Travel				6,577.99

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3000 Operation of Non-Instructional Services

	Total
Total Other Purchased Services	\$78,503.74
600 <u>Supplies</u>	
610 General Supplies	55,282.12
630 Food	288.75
Total Supplies	\$55,570.87
700 <u>Property</u>	
752 Capital Equipment – Original and Additional	6,444.71
Total Property	\$6,444.71
800 <u>Other Objects</u>	
810 Dues and Fees	20,597.82
860 Grants To Municipal and Community Service Organizations	3,000.00
Total Other Objects	\$23,597.82
Total 3000 Operation of Non-Instructional Services	\$470,208.84
3200 Student Activities	
	<u>Elementary</u> <u>Secondary</u> <u>Federal</u> <u>Total</u>
100 <u>Personnel Services – Salaries</u>	
110 Official / Administrative Salaries	24,170.24
120 Professional – Educational	31,022.05
130 Professional – Other	90,319.75
150 Office / Clerical	5,990.70
170 Operative and Laborer	1,162.21
180 Service Work	1,788.26
Total Personnel Services – Salaries	\$154,453.21
200 <u>Personnel Services – Employee Benefits</u>	
210 Group Insurance – Contracted Provider	194.29
220 Social Security Contributions	11,743.32
230 PSERS Retirement Contributions	51,563.56
250 Unemployment Compensation	118.00
270 Group Insurance – Self-Insurance	15,881.75
292 Health Savings Accounts	1,050.00
Total Personnel Services – Employee Benefits	\$80,550.92
300 <u>Purchased Professional and Technical Services</u>	
330 Other Professional Services	38,617.00
Total Purchased Professional and Technical Services	\$38,617.00
400 <u>Purchased Property Services</u>	
410 Cleaning Services	571.65
430 Repairs and Maintenance Services	9,938.92
440 Rentals	21,960.00
Total Purchased Property Services	\$32,470.57
500 <u>Other Purchased Services</u>	
510 Student Transportation Services	59,794.25

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3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
520 Insurance – General				10,324.50
549 Other Advertising/Public Relations				1,807.00
580 Travel				6,577.99
Total Other Purchased Services				\$78,503.74
600 <u>Supplies</u>				
610 General Supplies				55,282.12
630 Food				288.75
Total Supplies				\$55,570.87
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				6,444.71
Total Property				\$6,444.71
800 <u>Other Objects</u>				
810 Dues and Fees				20,597.82
Total Other Objects				\$20,597.82
Total 3200 Student Activities				\$467,208.84
3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
860 Grants To Municipal and Community Service Organizations				3,000.00
Total Other Objects				\$3,000.00
Total 3300 Community Services				\$3,000.00
5000 Other Expenditures and Financing Uses				<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				501,002.94
880 Refunds of Prior Years' Receipts				2,024.89
Total Other Objects				\$503,027.83
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				629,009.91
932 Capital Reserve Fund Transfers Applicable To Fund 32				840,000.00
939 Other Fund Transfers				523.54
Total Other Uses of Funds				\$1,469,533.45
Total 5000 Other Expenditures and Financing Uses				\$1,972,561.28
5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				501,002.94
880 Refunds of Prior Years' Receipts				2,024.89
Total Other Objects				\$503,027.83

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5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				629,009.91
Total Other Uses of Funds				\$629,009.91
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$1,132,037.74
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				499,787.85
Total Other Objects				\$499,787.85
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				623,116.47
Total Other Uses of Funds				\$623,116.47
Total 5110 Debt Service				\$1,122,904.32
5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				2,024.89
Total Other Objects				\$2,024.89
Total 5130 Refund of Prior Year Revenues / Receipts				\$2,024.89
5140 Leases and Other Right-to-Use Arrangements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				1,215.09
Total Other Objects				\$1,215.09
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				5,893.44
Total Other Uses of Funds				\$5,893.44
Total 5140 Leases and Other Right-to-Use Arrangements				\$7,108.53
5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				840,000.00
939 Other Fund Transfers				523.54
Total Other Uses of Funds				\$840,523.54
Total 5200 Interfund Transfers – Out				\$840,523.54
5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				840,000.00
Total Other Uses of Funds				\$840,000.00
Total 5230 Capital Projects Fund Transfers				\$840,000.00

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5250 Enterprise Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
939 Other Fund Transfers				523.54
Total Other Uses of Funds				\$523.54
Total 5250 Enterprise Fund Transfers				\$523.54

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General Fund (10)

1000 Instruction	Total
100 <u>Personnel Services – Salaries</u>	
110 Official / Administrative Salaries	19,830.37
120 Professional – Educational	4,773,086.12
130 Professional – Other	8,423.10
150 Office / Clerical	8,170.93
180 Service Work	30,586.59
190 Instructional Assistant	445,850.03
Total Personnel Services – Salaries	\$5,285,947.14
200 <u>Personnel Services – Employee Benefits</u>	
210 Group Insurance – Contracted Provider	17,014.39
220 Social Security Contributions	398,849.96
230 PSERS Retirement Contributions	1,774,791.76
260 Workers' Compensation	60,069.29
270 Group Insurance – Self-Insurance	2,128,554.47
291 Other Retirement Plans	26,910.00
292 Health Savings Accounts	70,250.00
Total Personnel Services – Employee Benefits	\$4,476,439.87
300 <u>Purchased Professional and Technical Services</u>	
322 Professional Educational Services – Ius	590,637.22
323 Professional Educational Services – Other Educational Agencies	114,170.64
329 Professional Educational Services – Other	1,726,760.63
330 Other Professional Services	20,000.00
340 Technical Services	6,247.82
360 Employee Training and Development Services	2,407.00
Total Purchased Professional and Technical Services	\$2,460,223.31
400 <u>Purchased Property Services</u>	
440 Rentals	7,944.52
Total Purchased Property Services	\$7,944.52
500 <u>Other Purchased Services</u>	
510 Student Transportation Services	631.54
530 Communications	425.92
549 Other Advertising/Public Relations	338.00
562 Tuition To Pennsylvania Charter Schools	925,570.57
563 Tuition To Nonpublic Schools	7,901.51
564 Tuition To Career and Technology Centers	812,579.45
566 Tuition To Institutions of Higher Education and Technical Institutes	109,829.13
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	36,029.35
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	1,578.06
580 Travel	432.87
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	4,972.78
Total Other Purchased Services	\$1,900,289.18

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1000 Instruction					Total
600 <u>Supplies</u>					
610	General Supplies				68,083.64
630	Food				4,047.45
640	Books and Periodicals				252,202.75
650	Supplies & Fees – Technology Related				23,825.84
Total Supplies					\$348,159.68
800 <u>Other Objects</u>					
810	Dues and Fees				23.50
Total Other Objects					\$23.50
Total 1000 Instruction					\$14,479,027.20
1100 Regular Programs – Elementary / Secondary		Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>					
120	Professional – Educational	3,660,213.17		430,502.09	4,090,715.26
150	Office / Clerical		1,645.00		1,645.00
180	Service Work	28,260.77	2,325.82		30,586.59
190	Instructional Assistant	11,289.66	6,867.25	91,313.01	109,469.92
Total Personnel Services – Salaries		\$3,699,763.60	\$10,838.07	\$521,815.10	\$4,232,416.77
200 <u>Personnel Services – Employee Benefits</u>					
210	Group Insurance – Contracted Provider	12,153.43			12,153.43
220	Social Security Contributions	279,466.96	827.82	39,395.29	319,690.07
230	PSERS Retirement Contributions	1,332,557.16	1,829.44	84,659.68	1,419,046.28
260	Workers' Compensation		60,069.29		60,069.29
270	Group Insurance – Self-Insurance	1,490,963.09			1,490,963.09
291	Other Retirement Plans	26,910.00			26,910.00
292	Health Savings Accounts	59,250.00			59,250.00
Total Personnel Services – Employee Benefits		\$3,201,300.64	\$62,726.55	\$124,054.97	\$3,388,082.16
300 <u>Purchased Professional and Technical Services</u>					
323	Professional Educational Services – Other Educational Agencies	589.00	110,831.64		111,420.64
330	Other Professional Services	20,000.00			20,000.00
Total Purchased Professional and Technical Services		\$20,589.00	\$110,831.64		\$131,420.64
400 <u>Purchased Property Services</u>					
440	Rentals	7,944.52			7,944.52
Total Purchased Property Services		\$7,944.52			\$7,944.52
500 <u>Other Purchased Services</u>					
510	Student Transportation Services	182.00			182.00
562	Tuition To Pennsylvania Charter Schools	409,112.18			409,112.18
Total Other Purchased Services		\$409,294.18			\$409,294.18
600 <u>Supplies</u>					
610	General Supplies	41,088.14		9,890.86	50,979.00
630	Food		3,423.92		3,423.92

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1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 <u>Supplies</u>				
640 Books and Periodicals	251,377.00		825.75	252,202.75
650 Supplies & Fees – Technology Related	13,224.00	5,182.31	1.37	18,407.68
Total Supplies	\$305,689.14	\$8,606.23	\$10,717.98	\$325,013.35
800 <u>Other Objects</u>				
810 Dues and Fees		23.50		23.50
Total Other Objects		\$23.50		\$23.50
Total 1100 Regular Programs – Elementary / Secondary	\$7,644,581.08	\$193,025.99	\$656,588.05	\$8,494,195.12
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	3,660,213.17		9,278.82	3,669,491.99
150 Office / Clerical		1,645.00		1,645.00
180 Service Work	28,260.77	2,325.82		30,586.59
190 Instructional Assistant	11,289.66	6,867.25		18,156.91
Total Personnel Services – Salaries	\$3,699,763.60	\$10,838.07	\$9,278.82	\$3,719,880.49
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	12,153.43			12,153.43
220 Social Security Contributions	279,466.96	827.82	707.94	281,002.72
230 PSERS Retirement Contributions	1,332,557.16	1,829.44	1,526.61	1,335,913.21
260 Workers' Compensation		60,069.29		60,069.29
270 Group Insurance – Self-Insurance	1,490,963.09			1,490,963.09
291 Other Retirement Plans	26,910.00			26,910.00
292 Health Savings Accounts	59,250.00			59,250.00
Total Personnel Services – Employee Benefits	\$3,201,300.64	\$62,726.55	\$2,234.55	\$3,266,261.74
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies	589.00	110,831.64		111,420.64
330 Other Professional Services	20,000.00			20,000.00
Total Purchased Professional and Technical Services	\$20,589.00	\$110,831.64		\$131,420.64
400 <u>Purchased Property Services</u>				
440 Rentals	7,944.52			7,944.52
Total Purchased Property Services	\$7,944.52			\$7,944.52
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	182.00			182.00
562 Tuition To Pennsylvania Charter Schools	409,112.18			409,112.18
Total Other Purchased Services	\$409,294.18			\$409,294.18
600 <u>Supplies</u>				
610 General Supplies	41,088.14			41,088.14
630 Food		3,423.92		3,423.92
640 Books and Periodicals	251,377.00			251,377.00
650 Supplies & Fees – Technology Related	13,224.00	5,182.31		18,406.31

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1110 Regular Programs	Elementary	Secondary	Federal	Total
Total Supplies	\$305,689.14	\$8,606.23		\$314,295.37
800 Other Objects				
810 Dues and Fees		23.50		23.50
Total Other Objects		\$23.50		\$23.50
Total 1110 Regular Programs	\$7,644,581.08	\$193,025.99	\$11,513.37	\$7,849,120.44
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			421,223.27	421,223.27
190 Instructional Assistant			91,313.01	91,313.01
Total Personnel Services – Salaries			\$512,536.28	\$512,536.28
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			38,687.35	38,687.35
230 PSERS Retirement Contributions			83,133.07	83,133.07
Total Personnel Services – Employee Benefits			\$121,820.42	\$121,820.42
600 Supplies				
610 General Supplies			9,890.86	9,890.86
640 Books and Periodicals			825.75	825.75
650 Supplies & Fees – Technology Related			1.37	1.37
Total Supplies			\$10,717.98	\$10,717.98
Total 1190 Federally-Funded Regular Programs			\$645,074.68	\$645,074.68
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	618,676.07			618,676.07
190 Instructional Assistant	308,130.64	77.35		308,207.99
Total Personnel Services – Salaries	\$926,806.71	\$77.35		\$926,884.06
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,630.81			4,630.81
220 Social Security Contributions	69,553.78	5.81		69,559.59
230 PSERS Retirement Contributions	314,307.26	26.23		314,333.49
270 Group Insurance – Self-Insurance	601,859.10			601,859.10
292 Health Savings Accounts	11,000.00			11,000.00
Total Personnel Services – Employee Benefits	\$1,001,350.95	\$32.04		\$1,001,382.99
300 Purchased Professional and Technical Services				
322 Professional Educational Services – lus	369,990.85	18,802.14	199,703.23	588,496.22
323 Professional Educational Services – Other Educational Agencies	2,750.00			2,750.00
329 Professional Educational Services – Other	1,726,760.63			1,726,760.63
340 Technical Services		6,247.82		6,247.82
Total Purchased Professional and Technical Services	\$2,099,501.48	\$25,049.96	\$199,703.23	\$2,324,254.67

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1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		85.54		85.54
530 Communications		425.92		425.92
562 Tuition To Pennsylvania Charter Schools	516,458.39			516,458.39
563 Tuition To Nonpublic Schools	7,901.51			7,901.51
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		36,029.35		36,029.35
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	1,578.06			1,578.06
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes		4,972.78		4,972.78
Total Other Purchased Services	\$525,937.96	\$41,513.59		\$567,451.55
600 <u>Supplies</u>				
610 General Supplies	1,461.58	2,696.49		4,158.07
630 Food		26.67		26.67
650 Supplies & Fees – Technology Related	1,810.18	3,607.98		5,418.16
Total Supplies	\$3,271.76	\$6,331.14		\$9,602.90
Total 1200 Special Programs – Elementary / Secondary	\$4,556,868.86	\$73,004.08	\$199,703.23	\$4,829,576.17
1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	134,558.00			134,558.00
190 Instructional Assistant	81,626.36			81,626.36
Total Personnel Services – Salaries	\$216,184.36			\$216,184.36
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,042.11			1,042.11
220 Social Security Contributions	16,235.55			16,235.55
230 PSERS Retirement Contributions	73,609.50			73,609.50
270 Group Insurance – Self-Insurance	134,907.72			134,907.72
Total Personnel Services – Employee Benefits	\$225,794.88			\$225,794.88
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	346.20			346.20
329 Professional Educational Services – Other	100,989.00			100,989.00
Total Purchased Professional and Technical Services	\$101,335.20			\$101,335.20
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		85.54		85.54
Total Other Purchased Services		\$85.54		\$85.54
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	701.21			701.21
Total Supplies	\$701.21			\$701.21
Total 1210 Life Skills Support	\$544,015.65	\$85.54		\$544,101.19
1220 Sensory Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	132,298.01			132,298.01

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1220 Sensory Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	\$132,298.01			\$132,298.01
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	454.68			454.68
220 Social Security Contributions	9,913.06			9,913.06
230 PSERS Retirement Contributions	44,848.93			44,848.93
270 Group Insurance – Self-Insurance	58,891.03			58,891.03
Total Personnel Services – Employee Benefits	\$114,107.70			\$114,107.70
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		18,802.14	68,546.11	87,348.25
Total Purchased Professional and Technical Services		\$18,802.14	\$68,546.11	\$87,348.25
600 Supplies				
610 General Supplies	1,204.96			1,204.96
650 Supplies & Fees – Technology Related	549.98			549.98
Total Supplies	\$1,754.94			\$1,754.94
Total 1220 Sensory Support	\$248,160.65	\$18,802.14	\$68,546.11	\$335,508.90
1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	55,780.00			55,780.00
190 Instructional Assistant	83,557.42	77.35		83,634.77
Total Personnel Services – Salaries	\$139,337.42	\$77.35		\$139,414.77
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,185.12			1,185.12
220 Social Security Contributions	10,403.32	5.81		10,409.13
230 PSERS Retirement Contributions	47,235.43	26.23		47,261.66
270 Group Insurance – Self-Insurance	153,458.65			153,458.65
292 Health Savings Accounts	3,500.00			3,500.00
Total Personnel Services – Employee Benefits	\$215,782.52	\$32.04		\$215,814.56
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	369,644.65			369,644.65
329 Professional Educational Services – Other	1,625,771.63			1,625,771.63
Total Purchased Professional and Technical Services	\$1,995,416.28			\$1,995,416.28
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	7,901.51			7,901.51
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	1,578.06			1,578.06
Total Other Purchased Services	\$9,479.57			\$9,479.57
600 Supplies				
610 General Supplies	34.22	352.92		387.14
650 Supplies & Fees – Technology Related	189.99			189.99

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1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies	\$224.21	\$352.92		\$577.13
Total 1230 Emotional Support	\$2,360,240.00	\$462.31		\$2,360,702.31
1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	296,040.06			296,040.06
190 Instructional Assistant	142,946.86			142,946.86
Total Personnel Services – Salaries	\$438,986.92			\$438,986.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,948.90			1,948.90
220 Social Security Contributions	33,001.85			33,001.85
230 PSERS Retirement Contributions	148,613.40			148,613.40
270 Group Insurance – Self-Insurance	254,601.70			254,601.70
292 Health Savings Accounts	7,500.00			7,500.00
Total Personnel Services – Employee Benefits	\$445,665.85			\$445,665.85
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			131,157.12	131,157.12
323 Professional Educational Services – Other Educational Agencies	2,750.00			2,750.00
340 Technical Services		6,247.82		6,247.82
Total Purchased Professional and Technical Services	\$2,750.00	\$6,247.82	\$131,157.12	\$140,154.94
500 <u>Other Purchased Services</u>				
530 Communications		425.92		425.92
562 Tuition To Pennsylvania Charter Schools	516,458.39			516,458.39
Total Other Purchased Services	\$516,458.39	\$425.92		\$516,884.31
600 <u>Supplies</u>				
610 General Supplies	222.40	2,343.57		2,565.97
630 Food		26.67		26.67
650 Supplies & Fees – Technology Related	369.00	3,607.98		3,976.98
Total Supplies	\$591.40	\$5,978.22		\$6,569.62
Total 1240 Academic Support	\$1,404,452.56	\$12,651.96	\$131,157.12	\$1,548,261.64
1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	294,051.00			294,051.00
190 Instructional Assistant	142,946.86			142,946.86
Total Personnel Services – Salaries	\$436,997.86			\$436,997.86
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,923.33			1,923.33
220 Social Security Contributions	32,857.98			32,857.98
230 PSERS Retirement Contributions	147,939.13			147,939.13
270 Group Insurance – Self-Insurance	251,295.15			251,295.15

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1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
292 Health Savings Accounts	7,500.00			7,500.00
Total Personnel Services – Employee Benefits	\$441,515.59			\$441,515.59
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			131,157.12	131,157.12
323 Professional Educational Services – Other Educational Agencies	2,750.00			2,750.00
340 Technical Services		6,247.82		6,247.82
Total Purchased Professional and Technical Services	\$2,750.00	\$6,247.82	\$131,157.12	\$140,154.94
500 <u>Other Purchased Services</u>				
530 Communications		425.92		425.92
562 Tuition To Pennsylvania Charter Schools	516,458.39			516,458.39
Total Other Purchased Services	\$516,458.39	\$425.92		\$516,884.31
600 <u>Supplies</u>				
610 General Supplies	222.40	2,343.57		2,565.97
650 Supplies & Fees – Technology Related	369.00	3,607.98		3,976.98
Total Supplies	\$591.40	\$5,951.55		\$6,542.95
Total 1241 Learning Support – Public	\$1,398,313.24	\$12,625.29	\$131,157.12	\$1,542,095.65
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,989.06			1,989.06
Total Personnel Services – Salaries	\$1,989.06			\$1,989.06
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	25.57			25.57
220 Social Security Contributions	143.87			143.87
230 PSERS Retirement Contributions	674.27			674.27
270 Group Insurance – Self-Insurance	3,306.55			3,306.55
Total Personnel Services – Employee Benefits	\$4,150.26			\$4,150.26
600 <u>Supplies</u>				
630 Food		26.67		26.67
Total Supplies		\$26.67		\$26.67
Total 1243 Gifted Support	\$6,139.32	\$26.67		\$6,165.99
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		36,029.35		36,029.35
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes		4,972.78		4,972.78
Total Other Purchased Services		\$41,002.13		\$41,002.13
Total 1290 Special Programs - Other Support		\$41,002.13		\$41,002.13

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1300 Vocational Education	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
564 Tuition To Career and Technology Centers		812,579.45		812,579.45
Total Other Purchased Services		\$812,579.45		\$812,579.45
Total 1300 Vocational Education		\$812,579.45		\$812,579.45
1500 Nonpublic School Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus			2,141.00	2,141.00
Total Purchased Professional and Technical Services			\$2,141.00	\$2,141.00
Total 1500 Nonpublic School Programs			\$2,141.00	\$2,141.00
1600 Adult Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
566 Tuition To Institutions of Higher Education and Technical Institutes				88,963.95
Total Other Purchased Services				\$88,963.95
Total 1600 Adult Education Programs				\$88,963.95
1700 Higher Education Programs for Secondary Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
566 Tuition To Institutions of Higher Education and Technical Institutes				20,865.18
Total Other Purchased Services				\$20,865.18
Total 1700 Higher Education Programs for Secondary Students				\$20,865.18
1800 Pre-Kindergarten	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries				19,830.37
120 Professional – Educational				63,694.79
130 Professional – Other				8,423.10
150 Office / Clerical				6,525.93
190 Instructional Assistant				28,172.12
Total Personnel Services – Salaries				\$126,646.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				230.15
220 Social Security Contributions				9,600.30
230 PSERS Retirement Contributions				41,411.99
270 Group Insurance – Self-Insurance				35,732.28
Total Personnel Services – Employee Benefits				\$86,974.72
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				2,407.00
Total Purchased Professional and Technical Services				\$2,407.00

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1800 Pre-Kindergarten	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				364.00
549 Other Advertising/Public Relations				338.00
580 Travel				432.87
Total Other Purchased Services				\$1,134.87
600 <u>Supplies</u>				
610 General Supplies				12,946.57
630 Food				596.86
Total Supplies				\$13,543.43
Total 1800 Pre-Kindergarten				\$230,706.33
1801 Pre-K Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational				63,694.79
190 Instructional Assistant				28,172.12
Total Personnel Services – Salaries				\$91,866.91
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				214.08
220 Social Security Contributions				6,986.59
230 PSERS Retirement Contributions				29,713.04
270 Group Insurance – Self-Insurance				30,999.27
Total Personnel Services – Employee Benefits				\$67,912.98
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				364.00
549 Other Advertising/Public Relations				338.00
580 Travel				432.87
Total Other Purchased Services				\$1,134.87
600 <u>Supplies</u>				
610 General Supplies				12,946.57
630 Food				596.86
Total Supplies				\$13,543.43
Total 1801 Pre-K Instruction				\$174,458.19
1802 Pre-K Administrative Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries				19,830.37
130 Professional – Other				8,423.10
150 Office / Clerical				6,525.93
Total Personnel Services – Salaries				\$34,779.40
200 <u>Personnel Services – Employee Benefits</u>				

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1802 Pre-K Administrative Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				16.07
220 Social Security Contributions				2,613.71
230 PSERS Retirement Contributions				11,698.95
270 Group Insurance – Self-Insurance				4,733.01
Total Personnel Services – Employee Benefits				\$19,061.74
Total 1802 Pre-K Administrative Support				\$53,841.14
1806 Pre-K Professional Development	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				2,407.00
Total Purchased Professional and Technical Services				\$2,407.00
Total 1806 Pre-K Professional Development				\$2,407.00
2000 Support Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,759,822.23
Total Personnel Services – Salaries				\$1,759,822.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7,597.03
220 Social Security Contributions				139,468.98
230 PSERS Retirement Contributions				569,012.92
240 Tuition Reimbursement				20,484.00
270 Group Insurance – Self-Insurance				722,923.05
280 Other Post-Employment Benefits (OPEB)				41.73
291 Other Retirement Plans				6,223.03
292 Health Savings Accounts				31,980.00
Total Personnel Services – Employee Benefits				\$1,497,730.74
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				38,181.38
322 Professional Educational Services – Ius				1,410.00
329 Professional Educational Services – Other				18,618.34
330 Other Professional Services				150,340.26
340 Technical Services				76,037.69
350 Security / Safety Services				41,099.32
360 Employee Training and Development Services				51,387.62
Total Purchased Professional and Technical Services				\$377,074.61
400 <u>Purchased Property Services</u>				
410 Cleaning Services				16,139.73
420 Utility Services				13,895.35
430 Repairs and Maintenance Services				113,236.49
440 Rentals				866.26

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2000 Support Services

				<u>Total</u>
400 <u>Purchased Property Services</u>				
460 Extermination Services				437.55
Total Purchased Property Services				\$144,575.38
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				696,138.09
516 Student Transportation Services From the IU				137,504.08
520 Insurance – General				19,149.68
522 Automotive Liability Insurance				6,463.44
523 General Property and Liability Insurance				71,263.75
530 Communications				75,123.72
549 Other Advertising/Public Relations				2,277.85
550 Printing and Binding				11,586.39
580 Travel				4,981.63
595 IU Payments By Withholding				11,123.84
Total Other Purchased Services				\$1,035,612.47
600 <u>Supplies</u>				
610 General Supplies				137,449.69
620 Energy				259,272.04
630 Food				1,530.68
640 Books and Periodicals				27,867.03
650 Supplies & Fees – Technology Related				139,781.41
Total Supplies				\$565,900.85
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				22,285.47
756 Capitalized Technology Equipment – Original				60,019.00
762 Capitalized Equipment - Replacement				17,234.07
Total Property				\$99,538.54
800 <u>Other Objects</u>				
810 Dues and Fees				16,260.35
820 Claims and Judgments Against the LEA				19,861.26
Total Other Objects				\$36,121.61
Total 2000 Support Services				\$5,516,376.43
2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	211,243.67		13,512.28	302,807.82
Total Personnel Services – Salaries	\$211,243.67		\$13,512.28	\$302,807.82
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	545.99			633.40
220 Social Security Contributions	16,145.99		1,026.23	23,076.15
230 PSERS Retirement Contributions	73,494.88		2,290.31	101,958.42
270 Group Insurance – Self-Insurance	52,346.29			68,742.00

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2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
291 Other Retirement Plans				3,218.91
292 Health Savings Accounts	6,000.00			6,000.00
Total Personnel Services – Employee Benefits	\$148,533.15		\$3,316.54	\$203,628.88
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	13,685.00			13,685.00
Total Purchased Professional and Technical Services	\$13,685.00			\$13,685.00
500 <u>Other Purchased Services</u>				
580 Travel	172.79			172.79
Total Other Purchased Services	\$172.79			\$172.79
600 <u>Supplies</u>				
610 General Supplies	4,791.33			4,832.21
650 Supplies & Fees – Technology Related		3,728.49		3,728.49
Total Supplies	\$4,791.33	\$3,728.49		\$8,560.70
800 <u>Other Objects</u>				
810 Dues and Fees	520.00	185.65		705.65
Total Other Objects	\$520.00	\$185.65		\$705.65
Total 2100 Support Services – Students	\$378,945.94	\$3,914.14	\$16,828.82	\$529,560.84
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	144,252.50			144,252.50
Total Personnel Services – Salaries	\$144,252.50			\$144,252.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	199.23			199.23
220 Social Security Contributions	11,077.39			11,077.39
230 PSERS Retirement Contributions	48,901.48			48,901.48
270 Group Insurance – Self-Insurance	25,859.62			25,859.62
292 Health Savings Accounts	3,500.00			3,500.00
Total Personnel Services – Employee Benefits	\$89,537.72			\$89,537.72
600 <u>Supplies</u>				
610 General Supplies	10.39			10.39
Total Supplies	\$10.39			\$10.39
800 <u>Other Objects</u>				
810 Dues and Fees	520.00			520.00
Total Other Objects	\$520.00			\$520.00
Total 2120 Guidance Services	\$234,320.61			\$234,320.61

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2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	66,991.17		13,512.28	80,503.45
Total Personnel Services – Salaries	\$66,991.17		\$13,512.28	\$80,503.45
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	346.76			346.76
220 Social Security Contributions	5,068.60		1,026.23	6,094.83
230 PSERS Retirement Contributions	24,593.40		2,290.31	26,883.71
270 Group Insurance – Self-Insurance	26,486.67			26,486.67
292 Health Savings Accounts	2,500.00			2,500.00
Total Personnel Services – Employee Benefits	\$58,995.43		\$3,316.54	\$62,311.97
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	13,685.00			13,685.00
Total Purchased Professional and Technical Services	\$13,685.00			\$13,685.00
500 <u>Other Purchased Services</u>				
580 Travel	172.79			172.79
Total Other Purchased Services	\$172.79			\$172.79
600 <u>Supplies</u>				
610 General Supplies	4,780.94			4,780.94
650 Supplies & Fees – Technology Related		3,728.49		3,728.49
Total Supplies	\$4,780.94	\$3,728.49		\$8,509.43
800 <u>Other Objects</u>				
810 Dues and Fees		185.65		185.65
Total Other Objects		\$185.65		\$185.65
Total 2140 Psychological Services	\$144,625.33	\$3,914.14	\$16,828.82	\$165,368.29
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				54,376.00
Total Personnel Services – Salaries				\$54,376.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				4,119.93
230 PSERS Retirement Contributions				18,433.42
Total Personnel Services – Employee Benefits				\$22,553.35
600 <u>Supplies</u>				
610 General Supplies				40.88
Total Supplies				\$40.88
Total 2160 Social Work Services				\$76,970.23

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2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				23,675.87
Total Personnel Services – Salaries				\$23,675.87
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				87.41
220 Social Security Contributions				1,784.00
230 PSERS Retirement Contributions				7,739.81
270 Group Insurance – Self-Insurance				16,395.71
291 Other Retirement Plans				3,218.91
Total Personnel Services – Employee Benefits				\$29,225.84
Total 2170 Student Accounting Services				\$52,901.71
2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	79,554.00	183,664.87		263,218.87
Total Personnel Services – Salaries	\$79,554.00	\$183,664.87		\$263,218.87
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	229.86	940.90		1,170.76
220 Social Security Contributions	6,127.99	13,891.22		20,019.21
230 PSERS Retirement Contributions	26,968.75	61,563.82		88,532.57
240 Tuition Reimbursement	17,100.00			17,100.00
270 Group Insurance – Self-Insurance	29,759.06	66,256.79		96,015.85
280 Other Post-Employment Benefits (OPEB)		20.86		20.86
291 Other Retirement Plans		2,212.80		2,212.80
292 Health Savings Accounts		3,760.00		3,760.00
Total Personnel Services – Employee Benefits	\$80,185.66	\$148,646.39		\$228,832.05
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	4,933.34			4,933.34
360 Employee Training and Development Services	34,000.00	4,466.61	9,056.19	47,522.80
Total Purchased Professional and Technical Services	\$38,933.34	\$4,466.61	\$9,056.19	\$52,456.14
500 <u>Other Purchased Services</u>				
530 Communications		109.22		109.22
580 Travel		878.89	631.59	1,510.48
Total Other Purchased Services		\$988.11	\$631.59	\$1,619.70
600 <u>Supplies</u>				
610 General Supplies	18,657.17	116.19		18,773.36
630 Food		260.37		260.37
640 Books and Periodicals	23,005.00		4,862.03	27,867.03
650 Supplies & Fees – Technology Related	6,640.20	1,760.74	7,031.20	15,432.14
Total Supplies	\$48,302.37	\$2,137.30	\$11,893.23	\$62,332.90

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2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
752 Capital Equipment – Original and Additional		22,285.47		22,285.47
Total Property		\$22,285.47		\$22,285.47
800 <u>Other Objects</u>				
810 Dues and Fees		213.38		213.38
Total Other Objects		\$213.38		\$213.38
Total 2200 Support Services – Instructional Staff	\$246,975.37	\$362,402.13	\$21,581.01	\$630,958.51
2240 Computer-Assisted Instruction Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		17,164.32		17,164.32
Total Personnel Services – Salaries		\$17,164.32		\$17,164.32
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		72.77		72.77
220 Social Security Contributions		1,297.83		1,297.83
230 PSERS Retirement Contributions		5,579.77		5,579.77
270 Group Insurance – Self-Insurance		7,014.84		7,014.84
Total Personnel Services – Employee Benefits		\$13,965.21		\$13,965.21
Total 2240 Computer-Assisted Instruction Support Services		\$31,129.53		\$31,129.53
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	79,554.00			79,554.00
Total Personnel Services – Salaries	\$79,554.00			\$79,554.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	229.86			229.86
220 Social Security Contributions	6,127.99			6,127.99
230 PSERS Retirement Contributions	26,968.75			26,968.75
270 Group Insurance – Self-Insurance	29,759.06			29,759.06
Total Personnel Services – Employee Benefits	\$63,085.66			\$63,085.66
600 <u>Supplies</u>				
610 General Supplies	1,771.35			1,771.35
650 Supplies & Fees – Technology Related	1,536.20			1,536.20
Total Supplies	\$3,307.55			\$3,307.55
Total 2250 School Library Services	\$145,947.21			\$145,947.21
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		166,500.55		166,500.55
Total Personnel Services – Salaries		\$166,500.55		\$166,500.55

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2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		868.13		868.13
220 Social Security Contributions		12,593.39		12,593.39
230 PSERS Retirement Contributions		55,984.05		55,984.05
270 Group Insurance – Self-Insurance		59,241.95		59,241.95
280 Other Post-Employment Benefits (OPEB)		20.86		20.86
291 Other Retirement Plans		2,212.80		2,212.80
292 Health Savings Accounts		3,760.00		3,760.00
Total Personnel Services – Employee Benefits		\$134,681.18		\$134,681.18
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	4,933.34			4,933.34
Total Purchased Professional and Technical Services	\$4,933.34			\$4,933.34
500 <u>Other Purchased Services</u>				
530 Communications		109.22		109.22
580 Travel		670.27		670.27
Total Other Purchased Services		\$779.49		\$779.49
600 <u>Supplies</u>				
610 General Supplies	16,885.82	116.19		17,002.01
630 Food		260.37		260.37
640 Books and Periodicals	23,005.00		4,862.03	27,867.03
650 Supplies & Fees – Technology Related	5,104.00	1,760.74	7,031.20	13,895.94
Total Supplies	\$44,994.82	\$2,137.30	\$11,893.23	\$59,025.35
700 <u>Property</u>				
752 Capital Equipment – Original and Additional		22,285.47		22,285.47
Total Property		\$22,285.47		\$22,285.47
800 <u>Other Objects</u>				
810 Dues and Fees		213.38		213.38
Total Other Objects		\$213.38		\$213.38
Total 2260 Instruction and Curriculum Development Services	\$49,928.16	\$326,597.37	\$11,893.23	\$388,418.76
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement	17,100.00			17,100.00
Total Personnel Services – Employee Benefits	\$17,100.00			\$17,100.00
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services	34,000.00	4,466.61	9,056.19	47,522.80
Total Purchased Professional and Technical Services	\$34,000.00	\$4,466.61	\$9,056.19	\$47,522.80
500 <u>Other Purchased Services</u>				
580 Travel		208.62	631.59	840.21

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2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services		\$208.62	\$631.59	\$840.21
Total 2270 Instructional Staff Professional Development Services	\$51,100.00	\$4,675.23	\$9,687.78	\$65,463.01
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	328,775.63	3,249.46		432,698.50
Total Personnel Services – Salaries	\$328,775.63	\$3,249.46		\$432,698.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,765.85			2,348.89
220 Social Security Contributions	24,917.66	248.56		35,634.44
230 PSERS Retirement Contributions	108,999.83	1,101.88		131,399.61
270 Group Insurance – Self-Insurance	137,587.20			169,080.64
292 Health Savings Accounts	4,000.00			7,290.00
Total Personnel Services – Employee Benefits	\$277,270.54	\$1,350.44		\$345,753.58
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				36,842.48
330 Other Professional Services				77,753.39
340 Technical Services				20,014.95
Total Purchased Professional and Technical Services				\$134,610.82
500 <u>Other Purchased Services</u>				
520 Insurance – General				10,261.51
530 Communications	313.86	49.61		14,373.14
549 Other Advertising/Public Relations				759.30
550 Printing and Binding				11,586.39
580 Travel				144.16
Total Other Purchased Services	\$313.86	\$49.61		\$37,124.50
600 <u>Supplies</u>				
610 General Supplies	58.20			1,057.89
630 Food	93.80			1,224.72
Total Supplies	\$152.00			\$2,282.61
800 <u>Other Objects</u>				
810 Dues and Fees	1,210.00			12,066.87
820 Claims and Judgments Against the LEA				19,861.26
Total Other Objects	\$1,210.00			\$31,928.13
Total 2300 Support Services – Administration	\$607,722.03	\$4,649.51		\$984,398.14
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
520 Insurance – General				9,013.19
Total Other Purchased Services				\$9,013.19

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2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				9,181.32
820 Claims and Judgments Against the LEA				19,861.26
Total Other Objects				\$29,042.58
Total 2310 Board Services				\$38,055.77
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				2,818.40
Total Personnel Services – Employee Benefits				\$2,818.40
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				36,842.48
340 Technical Services				20,014.95
Total Purchased Professional and Technical Services				\$56,857.43
500 <u>Other Purchased Services</u>				
520 Insurance – General				1,248.32
530 Communications				14,009.67
550 Printing and Binding				11,529.29
Total Other Purchased Services				\$26,787.28
Total 2330 Tax Assessment and Collection Services				\$86,463.11
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				77,753.39
Total Purchased Professional and Technical Services				\$77,753.39
Total 2350 Legal and Accounting Services				\$77,753.39
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				100,673.41
Total Personnel Services – Salaries				\$100,673.41
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				583.04
220 Social Security Contributions				7,649.82
230 PSERS Retirement Contributions				21,297.90
270 Group Insurance – Self-Insurance				31,493.44
292 Health Savings Accounts				3,290.00
Total Personnel Services – Employee Benefits				\$64,314.20
500 <u>Other Purchased Services</u>				
530 Communications		49.61		49.61
549 Other Advertising/Public Relations				759.30

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2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
550 Printing and Binding				57.10
580 Travel				144.16
Total Other Purchased Services		\$49.61		\$1,010.17
600 <u>Supplies</u>				
610 General Supplies				999.69
630 Food				1,130.92
Total Supplies				\$2,130.61
800 <u>Other Objects</u>				
810 Dues and Fees				575.75
Total Other Objects				\$575.75
Total 2360 Office of the Superintendent / Executive Director Services		\$49.61		\$168,704.14
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	328,775.63	3,249.46		332,025.09
Total Personnel Services – Salaries	\$328,775.63	\$3,249.46		\$332,025.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,765.85			1,765.85
220 Social Security Contributions	24,917.66	248.56		25,166.22
230 PSERS Retirement Contributions	108,999.83	1,101.88		110,101.71
270 Group Insurance – Self-Insurance	137,587.20			137,587.20
292 Health Savings Accounts	4,000.00			4,000.00
Total Personnel Services – Employee Benefits	\$277,270.54	\$1,350.44		\$278,620.98
500 <u>Other Purchased Services</u>				
530 Communications	313.86			313.86
Total Other Purchased Services	\$313.86			\$313.86
600 <u>Supplies</u>				
610 General Supplies	58.20			58.20
630 Food	93.80			93.80
Total Supplies	\$152.00			\$152.00
800 <u>Other Objects</u>				
810 Dues and Fees	1,210.00			1,210.00
Total Other Objects	\$1,210.00			\$1,210.00
Total 2380 Office of the Principal Services	\$607,722.03	\$4,599.90		\$612,321.93
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				1,099.80

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2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects				\$1,099.80
Total 2390 Other Administration Services				\$1,099.80
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				89,669.30
Total Personnel Services – Salaries				\$89,669.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				525.39
220 Social Security Contributions				6,686.31
230 PSERS Retirement Contributions				29,615.69
270 Group Insurance – Self-Insurance				65,366.09
Total Personnel Services – Employee Benefits				\$102,193.48
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				7,935.95
Total Purchased Professional and Technical Services				\$7,935.95
600 <u>Supplies</u>				
610 General Supplies				2,015.34
Total Supplies				\$2,015.34
Total 2400 Support Services – Pupil Health				\$201,814.07
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				7,935.95
Total Purchased Professional and Technical Services				\$7,935.95
Total 2420 Medical Services				\$7,935.95
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				89,669.30
Total Personnel Services – Salaries				\$89,669.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				525.39
220 Social Security Contributions				6,686.31
230 PSERS Retirement Contributions				29,615.69
270 Group Insurance – Self-Insurance				65,366.09
Total Personnel Services – Employee Benefits				\$102,193.48
600 <u>Supplies</u>				
610 General Supplies				2,015.34

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2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies				\$2,015.34
Total 2440 Nursing Services				\$193,878.12
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				95,952.34
Total Personnel Services – Salaries				\$95,952.34
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				571.01
220 Social Security Contributions				7,199.46
230 PSERS Retirement Contributions				32,489.79
270 Group Insurance – Self-Insurance				41,758.47
292 Health Savings Accounts				3,525.00
Total Personnel Services – Employee Benefits				\$85,543.73
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				1,338.90
330 Other Professional Services				56,552.98
340 Technical Services				19,671.32
Total Purchased Professional and Technical Services				\$77,563.20
400 <u>Purchased Property Services</u>				
440 Rentals				866.26
Total Purchased Property Services				\$866.26
500 <u>Other Purchased Services</u>				
520 Insurance – General				133.95
530 Communications				1,490.57
580 Travel				57.65
Total Other Purchased Services				\$1,682.17
600 <u>Supplies</u>				
610 General Supplies				987.27
Total Supplies				\$987.27
800 <u>Other Objects</u>				
810 Dues and Fees				2,521.68
Total Other Objects				\$2,521.68
Total 2500 Support Services – Business				\$265,116.65
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				95,952.34
Total Personnel Services – Salaries				\$95,952.34

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2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				571.01
220 Social Security Contributions				7,199.46
230 PSERS Retirement Contributions				32,489.79
270 Group Insurance – Self-Insurance				41,758.47
292 Health Savings Accounts				3,525.00
Total Personnel Services – Employee Benefits				\$85,543.73
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				1,338.90
330 Other Professional Services				56,552.98
340 Technical Services				19,671.32
Total Purchased Professional and Technical Services				\$77,563.20
400 <u>Purchased Property Services</u>				
440 Rentals				866.26
Total Purchased Property Services				\$866.26
500 <u>Other Purchased Services</u>				
520 Insurance – General				133.95
530 Communications				1,490.57
580 Travel				57.65
Total Other Purchased Services				\$1,682.17
600 <u>Supplies</u>				
610 General Supplies				987.27
Total Supplies				\$987.27
800 <u>Other Objects</u>				
810 Dues and Fees				2,521.68
Total Other Objects				\$2,521.68
Total 2510 Fiscal Services				\$265,116.65
2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,059.39
Total Personnel Services – Salaries				\$6,059.39
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				106.35
220 Social Security Contributions				464.95
230 PSERS Retirement Contributions				2,022.26
270 Group Insurance – Self-Insurance				228.97
Total Personnel Services – Employee Benefits				\$2,822.53
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				773.58
330 Other Professional Services				52,972.52

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2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services				\$53,746.10
500 Other Purchased Services				
520 Insurance – General				126.31
Total Other Purchased Services				\$126.31
Total 2511 Supervision of Fiscal Services - Head of Component				\$62,754.33
2513 Receiving and Disbursing Funds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				68,371.86
Total Personnel Services – Salaries				\$68,371.86
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				324.71
220 Social Security Contributions				5,115.86
230 PSERS Retirement Contributions				23,171.84
270 Group Insurance – Self-Insurance				25,550.95
292 Health Savings Accounts				3,525.00
Total Personnel Services – Employee Benefits				\$57,688.36
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				565.32
330 Other Professional Services				2,170.46
340 Technical Services				19,671.32
Total Purchased Professional and Technical Services				\$22,407.10
400 Purchased Property Services				
440 Rentals				866.26
Total Purchased Property Services				\$866.26
500 Other Purchased Services				
520 Insurance – General				7.64
530 Communications				1,490.57
580 Travel				57.65
Total Other Purchased Services				\$1,555.86
600 Supplies				
610 General Supplies				941.43
Total Supplies				\$941.43
Total 2513 Receiving and Disbursing Funds Services				\$151,830.87
2514 Payroll Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,521.09
Total Personnel Services – Salaries				\$21,521.09
200 Personnel Services – Employee Benefits				

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2514 Payroll Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				81.61
220 Social Security Contributions				1,618.65
230 PSERS Retirement Contributions				7,295.69
270 Group Insurance – Self-Insurance				10,567.77
Total Personnel Services – Employee Benefits				\$19,563.72
Total 2514 Payroll Services				\$41,084.81
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				58.34
270 Group Insurance – Self-Insurance				5,410.78
Total Personnel Services – Employee Benefits				\$5,469.12
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,410.00
Total Purchased Professional and Technical Services				\$1,410.00
600 <u>Supplies</u>				
610 General Supplies				45.84
Total Supplies				\$45.84
800 <u>Other Objects</u>				
810 Dues and Fees				887.36
Total Other Objects				\$887.36
Total 2515 Financial Accounting Services				\$7,812.32
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				1,634.32
Total Other Objects				\$1,634.32
Total 2519 Other Fiscal Services				\$1,634.32
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				473,652.56
Total Personnel Services – Salaries				\$473,652.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,883.30
220 Social Security Contributions				39,178.58
230 PSERS Retirement Contributions				150,972.61
270 Group Insurance – Self-Insurance				230,121.04
280 Other Post-Employment Benefits (OPEB)				20.87
292 Health Savings Accounts				11,405.00

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				\$433,581.40
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				8,097.94
340 Technical Services				3,748.88
350 Security / Safety Services				41,099.32
Total Purchased Professional and Technical Services				\$52,946.14
400 <u>Purchased Property Services</u>				
410 Cleaning Services				16,139.73
420 Utility Services				13,895.35
430 Repairs and Maintenance Services				115,140.72
460 Extermination Services				437.55
Total Purchased Property Services				\$145,613.35
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				6,463.44
523 General Property and Liability Insurance				71,263.75
530 Communications				57,486.99
Total Other Purchased Services				\$135,214.18
600 <u>Supplies</u>				
610 General Supplies	7,160.53	64,792.34		71,952.87
620 Energy				259,272.04
630 Food				45.59
Total Supplies				\$331,270.50
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				17,234.07
Total Property				\$17,234.07
800 <u>Other Objects</u>				
810 Dues and Fees				302.04
Total Other Objects				\$302.04
Total 2600 Operation and Maintenance of Plant Services				\$1,589,814.24
2610 Supervision of Operation and Maintenance of Plant Services				
	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				35,741.31
Total Personnel Services – Salaries				\$35,741.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				298.68
220 Social Security Contributions				2,728.27
230 PSERS Retirement Contributions				12,036.66
270 Group Insurance – Self-Insurance				24,881.41

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2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$39,945.02
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$75,686.33
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				35,741.31
Total Personnel Services – Salaries				\$35,741.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				298.68
220 Social Security Contributions				2,728.27
230 PSERS Retirement Contributions				12,036.66
270 Group Insurance – Self-Insurance				24,881.41
Total Personnel Services – Employee Benefits				\$39,945.02
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$75,686.33
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				387,804.17
Total Personnel Services – Salaries				\$387,804.17
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,584.62
220 Social Security Contributions				29,422.53
230 PSERS Retirement Contributions				125,941.04
270 Group Insurance – Self-Insurance				205,239.63
280 Other Post-Employment Benefits (OPEB)				20.87
292 Health Savings Accounts				11,405.00
Total Personnel Services – Employee Benefits				\$373,613.69
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				8,097.94
340 Technical Services				3,748.88
350 Security / Safety Services				24,929.20
Total Purchased Professional and Technical Services				\$36,776.02
400 <u>Purchased Property Services</u>				
410 Cleaning Services				16,139.73
420 Utility Services				13,895.35
430 Repairs and Maintenance Services				115,140.72
460 Extermination Services				437.55
Total Purchased Property Services				\$145,613.35
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				6,463.44
523 General Property and Liability Insurance				71,263.75

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2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
530 Communications				57,486.99
Total Other Purchased Services				\$135,214.18
600 <u>Supplies</u>				
610 General Supplies	5,791.53	45,929.99		51,721.52
620 Energy				259,272.04
630 Food				45.59
Total Supplies	\$5,791.53	\$45,929.99		\$311,039.15
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				17,234.07
Total Property				\$17,234.07
800 <u>Other Objects</u>				
810 Dues and Fees				114.04
Total Other Objects				\$114.04
Total 2620 Operation of Buildings Services	\$5,791.53	\$45,929.99		\$1,407,408.67
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				50,107.08
Total Personnel Services – Salaries				\$50,107.08
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				7,027.78
230 PSERS Retirement Contributions				12,994.91
Total Personnel Services – Employee Benefits				\$20,022.69
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				16,170.12
Total Purchased Professional and Technical Services				\$16,170.12
600 <u>Supplies</u>				
610 General Supplies	1,369.00	18,862.35		20,231.35
Total Supplies	\$1,369.00	\$18,862.35		\$20,231.35
800 <u>Other Objects</u>				
810 Dues and Fees				188.00
Total Other Objects				\$188.00
Total 2660 Safety and Security Services	\$1,369.00	\$18,862.35		\$106,719.24
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers			65,382.27	696,138.09
516 Student Transportation Services From the IU				137,504.08

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2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services			\$65,382.27	\$833,642.17
Total 2700 Student Transportation Services			\$65,382.27	\$833,642.17
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers			65,382.27	695,000.22
516 Student Transportation Services From the IU				137,504.08
Total Other Purchased Services			\$65,382.27	\$832,504.30
Total 2720 Vehicle Operation Services			\$65,382.27	\$832,504.30
2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				1,137.87
Total Other Purchased Services				\$1,137.87
Total 2750 Nonpublic Transportation				\$1,137.87
2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				101,822.84
Total Personnel Services – Salaries				\$101,822.84
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				464.28
220 Social Security Contributions				7,674.83
230 PSERS Retirement Contributions				34,044.23
240 Tuition Reimbursement				3,384.00
270 Group Insurance – Self-Insurance				51,838.96
291 Other Retirement Plans				791.32
Total Personnel Services – Employee Benefits				\$98,197.62
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				1,410.00
340 Technical Services				32,602.54
360 Employee Training and Development Services			3,315.00	3,864.82
Total Purchased Professional and Technical Services			\$3,315.00	\$37,877.36
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				(1,904.23)
Total Purchased Property Services				(\$1,904.23)
500 <u>Other Purchased Services</u>				
520 Insurance – General				8,754.22
530 Communications				1,663.80
549 Other Advertising/Public Relations				1,518.55
580 Travel			3,062.72	3,096.55

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2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services			\$3,062.72	\$15,033.12
600 <u>Supplies</u>				
610 General Supplies				37,830.75
650 Supplies & Fees – Technology Related			4,715.51	120,620.78
Total Supplies			\$4,715.51	\$158,451.53
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original				60,019.00
Total Property				\$60,019.00
800 <u>Other Objects</u>				
810 Dues and Fees				450.73
Total Other Objects				\$450.73
Total 2800 Support Services – Central			\$11,093.23	\$469,947.97
2810 Planning, Research, Development and Evaluation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				85,360.41
Total Personnel Services – Salaries				\$85,360.41
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				378.23
220 Social Security Contributions				6,444.92
230 PSERS Retirement Contributions				28,616.62
270 Group Insurance – Self-Insurance				42,531.89
291 Other Retirement Plans				791.32
Total Personnel Services – Employee Benefits				\$78,762.98
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				32,602.54
Total Purchased Professional and Technical Services				\$32,602.54
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				(1,904.23)
Total Purchased Property Services				(\$1,904.23)
500 <u>Other Purchased Services</u>				
520 Insurance – General				8,754.22
530 Communications				1,663.80
580 Travel				33.83
Total Other Purchased Services				\$10,451.85
600 <u>Supplies</u>				
610 General Supplies				37,830.75
650 Supplies & Fees – Technology Related			4,715.51	117,681.45
Total Supplies			\$4,715.51	\$155,512.20

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2810 Planning, Research, Development and Evaluation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original				60,019.00
Total Property				\$60,019.00
800 <u>Other Objects</u>				
810 Dues and Fees				450.73
Total Other Objects				\$450.73
Total 2810 Planning, Research, Development and Evaluation Services			\$4,715.51	\$421,255.48
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,462.43
Total Personnel Services – Salaries				\$16,462.43
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				86.05
220 Social Security Contributions				1,229.91
230 PSERS Retirement Contributions				5,427.61
240 Tuition Reimbursement				3,384.00
270 Group Insurance – Self-Insurance				9,307.07
Total Personnel Services – Employee Benefits				\$19,434.64
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				1,410.00
360 Employee Training and Development Services			3,315.00	3,864.82
Total Purchased Professional and Technical Services			\$3,315.00	\$5,274.82
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				1,518.55
580 Travel			3,062.72	3,062.72
Total Other Purchased Services			\$3,062.72	\$4,581.27
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				2,939.33
Total Supplies				\$2,939.33
Total 2830 Staff Services			\$6,377.72	\$48,692.49
2832 Recruitment and Placement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				1,410.00
Total Purchased Professional and Technical Services				\$1,410.00
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				1,518.55
Total Other Purchased Services				\$1,518.55
Total 2832 Recruitment and Placement Services				\$2,928.55

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2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				2,679.00
Total Personnel Services – Employee Benefits				\$2,679.00
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services			2,050.00	2,310.77
Total Purchased Professional and Technical Services			\$2,050.00	\$2,310.77
500 <u>Other Purchased Services</u>				
580 Travel			2,940.50	2,940.50
Total Other Purchased Services			\$2,940.50	\$2,940.50
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				2,939.33
Total Supplies				\$2,939.33
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only			\$4,990.50	\$10,869.60
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				705.00
Total Personnel Services – Employee Benefits				\$705.00
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services			1,265.00	1,554.05
Total Purchased Professional and Technical Services			\$1,265.00	\$1,554.05
500 <u>Other Purchased Services</u>				
580 Travel			122.22	122.22
Total Other Purchased Services			\$122.22	\$122.22
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only			\$1,387.22	\$2,381.27
2839 Other Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,462.43
Total Personnel Services – Salaries				\$16,462.43
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				86.05
220 Social Security Contributions				1,229.91
230 PSERS Retirement Contributions				5,427.61
270 Group Insurance – Self-Insurance				9,307.07
Total Personnel Services – Employee Benefits				\$16,050.64
Total 2839 Other Staff Services				\$32,513.07
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				

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2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				11,123.84
Total Other Purchased Services				\$11,123.84
Total 2900 Other Support Services				\$11,123.84
2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				11,123.84
Total Other Purchased Services				\$11,123.84
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$11,123.84
3000 Operation of Non-Instructional Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,984.02
110 Official / Administrative Salaries				37,866.71
120 Professional – Educational				48,601.21
130 Professional – Other				141,500.96
150 Office / Clerical				9,385.43
170 Operative and Laborer				1,820.79
180 Service Work				2,801.62
Total Personnel Services – Salaries				\$244,960.74
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				304.37
220 Social Security Contributions				18,622.21
230 PSERS Retirement Contributions				81,794.51
250 Unemployment Compensation				184.87
270 Group Insurance – Self-Insurance				24,881.41
292 Health Savings Accounts				1,645.00
Total Personnel Services – Employee Benefits				\$127,432.37
500 <u>Other Purchased Services</u>				
520 Insurance – General				16,175.05
580 Travel				2,597.61
Total Other Purchased Services				\$18,772.66
600 <u>Supplies</u>				
610 General Supplies				6,941.11
630 Food				730.48
Total Supplies				\$7,671.59
800 <u>Other Objects</u>				
860 Grants To Municipal and Community Service Organizations				4,700.00

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3000 Operation of Non-Instructional Services

				<u>Total</u>
Total Other Objects				\$4,700.00
Total 3000 Operation of Non-Instructional Services				\$403,537.36
3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries				37,866.71
120 Professional – Educational				48,601.21
130 Professional – Other				141,500.96
150 Office / Clerical				9,385.43
170 Operative and Laborer				1,820.79
180 Service Work				2,801.62
Total Personnel Services – Salaries				\$241,976.72
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				304.37
220 Social Security Contributions				18,397.87
230 PSERS Retirement Contributions				80,782.91
250 Unemployment Compensation				184.87
270 Group Insurance – Self-Insurance				24,881.41
292 Health Savings Accounts				1,645.00
Total Personnel Services – Employee Benefits				\$126,196.43
500 <u>Other Purchased Services</u>				
520 Insurance – General				16,175.05
580 Travel				2,597.61
Total Other Purchased Services				\$18,772.66
600 <u>Supplies</u>				
610 General Supplies				6,446.21
Total Supplies				\$6,446.21
Total 3200 Student Activities				\$393,392.02
3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			2,984.02	2,984.02
Total Personnel Services – Salaries			\$2,984.02	\$2,984.02
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			224.34	224.34
230 PSERS Retirement Contributions			510.01	1,011.60
Total Personnel Services – Employee Benefits			\$734.35	\$1,235.94
600 <u>Supplies</u>				
610 General Supplies			494.90	494.90
630 Food			730.48	730.48

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3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies			\$1,225.38	\$1,225.38
800 <u>Other Objects</u>				
860 Grants To Municipal and Community Service Organizations				4,700.00
Total Other Objects				\$4,700.00
Total 3300 Community Services			\$4,943.75	\$10,145.34
5000 Other Expenditures and Financing Uses				<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				784,904.61
880 Refunds of Prior Years' Receipts				3,172.33
Total Other Objects				\$788,076.94
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				985,448.86
932 Capital Reserve Fund Transfers Applicable To Fund 32				1,316,000.00
939 Other Fund Transfers				820.22
Total Other Uses of Funds				\$2,302,269.08
Total 5000 Other Expenditures and Financing Uses				\$3,090,346.02
5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				784,904.61
880 Refunds of Prior Years' Receipts				3,172.33
Total Other Objects				\$788,076.94
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				985,448.86
Total Other Uses of Funds				\$985,448.86
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$1,773,525.80
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				783,000.97
Total Other Objects				\$783,000.97
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				976,215.81
Total Other Uses of Funds				\$976,215.81
Total 5110 Debt Service				\$1,759,216.78
5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				3,172.33

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8439 - Lehighton Area Elementary Center

General Fund (10)

5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects				\$3,172.33
Total 5130 Refund of Prior Year Revenues / Receipts				\$3,172.33
5140 Leases and Other Right-to-Use Arrangements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				1,903.64
Total Other Objects				\$1,903.64
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				9,233.05
Total Other Uses of Funds				\$9,233.05
Total 5140 Leases and Other Right-to-Use Arrangements				\$11,136.69
5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				1,316,000.00
939 Other Fund Transfers				820.22
Total Other Uses of Funds				\$1,316,820.22
Total 5200 Interfund Transfers – Out				\$1,316,820.22
5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				1,316,000.00
Total Other Uses of Funds				\$1,316,000.00
Total 5230 Capital Projects Fund Transfers				\$1,316,000.00
5250 Enterprise Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
939 Other Fund Transfers				820.22
Total Other Uses of Funds				\$820.22
Total 5250 Enterprise Fund Transfers				\$820.22

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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1314 - Lehighnton Area MS					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	5,142,850.11				
1200 Special Programs - Elementary / Secondary	2,183,866.57				
1300 Vocational Education	397,645.26				
1600 Adult Education Programs	43,535.55				
1700 Higher Education Programs for Secondary Students	10,210.62				
Total Instruction	\$7,778,108.11				
2000 <u>Support Services</u>					
2100 Support Services - Students	406,911.18				
2200 Support Services - Instructional Staff	461,244.97				
2300 Support Services - Administration	656,957.44				
2400 Support Services - Pupil Health	97,176.53				
2500 Support Services - Business	129,737.94				
2600 Operation and Maintenance of Plant Services	1,069,992.68				
2700 Student Transportation Services	370,202.45				
2800 Support Services - Central	281,365.87				
2900 Other Support Services	5,443.59				
Total Support Services	\$3,479,032.65				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	215,512.73				
3300 Community Services	2,300.00				
Total Operation of Non-Instructional Services	\$217,812.73				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	867,895.59				
5200 Interfund Transfers - Out	644,401.39				
Total Other Expenditures and Financing Uses	\$1,512,296.98				

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1314 - Lehighton Area MS					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1600 Adult Education Programs					
1700 Higher Education Programs for Secondary Students					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					

	<u>Total</u>
1314 - Lehighton Area MS	
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	5,142,850.11
1200 Special Programs - Elementary / Secondary	2,183,866.57
1300 Vocational Education	397,645.26
1600 Adult Education Programs	43,535.55
1700 Higher Education Programs for Secondary Students	10,210.62
Total Instruction	\$7,778,108.11
2000 <u>Support Services</u>	
2100 Support Services - Students	406,911.18
2200 Support Services - Instructional Staff	461,244.97
2300 Support Services - Administration	656,957.44
2400 Support Services - Pupil Health	97,176.53
2500 Support Services - Business	129,737.94
2600 Operation and Maintenance of Plant Services	1,069,992.68
2700 Student Transportation Services	370,202.45
2800 Support Services - Central	281,365.87
2900 Other Support Services	5,443.59
Total Support Services	\$3,479,032.65
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	215,512.73
3300 Community Services	2,300.00
Total Operation of Non-Instructional Services	\$217,812.73
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	867,895.59
5200 Interfund Transfers - Out	644,401.39
Total Other Expenditures and Financing Uses	\$1,512,296.98

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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1315 - Lehighton Area HS					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	6,074,716.19				
1200 Special Programs - Elementary / Secondary	4,723,957.56				
1300 Vocational Education	518,667.73				
1600 Adult Education Programs	56,785.50				
1700 Higher Education Programs for Secondary Students	13,318.20				
Total Instruction	\$11,387,445.18				
2000 <u>Support Services</u>					
2100 Support Services - Students	589,714.35				
2200 Support Services - Instructional Staff	500,985.50				
2300 Support Services - Administration	742,616.84				
2400 Support Services - Pupil Health	130,654.40				
2500 Support Services - Business	169,226.40				
2600 Operation and Maintenance of Plant Services	1,207,571.28				
2700 Student Transportation Services	482,872.74				
2800 Support Services - Central	326,086.38				
2900 Other Support Services	7,100.32				
Total Support Services	\$4,156,828.21				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	467,208.84				
3300 Community Services	3,000.00				
Total Operation of Non-Instructional Services	\$470,208.84				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	1,132,037.74				
5200 Interfund Transfers - Out	840,523.54				
Total Other Expenditures and Financing Uses	\$1,972,561.28				

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Capital Reserve (690.1850)(31)

Capital Reserve (1431)(32)

Other Capital Projects Fund(39)

Debt Service(40)

Permanent(90)

1315 - Lehighton Area HS

1000 Instruction

- 1100 Regular Programs - Elementary / Secondary
- 1200 Special Programs - Elementary / Secondary
- 1300 Vocational Education
- 1600 Adult Education Programs
- 1700 Higher Education Programs for Secondary Students

Total Instruction

2000 Support Services

- 2100 Support Services - Students
- 2200 Support Services - Instructional Staff
- 2300 Support Services - Administration
- 2400 Support Services - Pupil Health
- 2500 Support Services - Business
- 2600 Operation and Maintenance of Plant Services
- 2700 Student Transportation Services
- 2800 Support Services - Central
- 2900 Other Support Services

Total Support Services

3000 Operation of Non-Instructional Services

- 3200 Student Activities
- 3300 Community Services

Total Operation of Non-Instructional Services

5000 Other Expenditures and Financing Uses

- 5100 Debt Service / Other Expenditures and Financing Uses
- 5200 Interfund Transfers - Out

Total Other Expenditures and Financing Uses

	<u>Total</u>
1315 - Lehighton Area HS	
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	6,074,716.19
1200 Special Programs - Elementary / Secondary	4,723,957.56
1300 Vocational Education	518,667.73
1600 Adult Education Programs	56,785.50
1700 Higher Education Programs for Secondary Students	13,318.20
Total Instruction	\$11,387,445.18
2000 <u>Support Services</u>	
2100 Support Services - Students	589,714.35
2200 Support Services - Instructional Staff	500,985.50
2300 Support Services - Administration	742,616.84
2400 Support Services - Pupil Health	130,654.40
2500 Support Services - Business	169,226.40
2600 Operation and Maintenance of Plant Services	1,207,571.28
2700 Student Transportation Services	482,872.74
2800 Support Services - Central	326,086.38
2900 Other Support Services	7,100.32
Total Support Services	\$4,156,828.21
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	467,208.84
3300 Community Services	3,000.00
Total Operation of Non-Instructional Services	\$470,208.84
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	1,132,037.74
5200 Interfund Transfers - Out	840,523.54
Total Other Expenditures and Financing Uses	\$1,972,561.28

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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
8439 - Lehighton Area Elementary Center					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	8,494,195.12				
1200 Special Programs - Elementary / Secondary	4,829,576.17				
1300 Vocational Education	812,579.45				
1500 Nonpublic School Programs	2,141.00				
1600 Adult Education Programs	88,963.95				
1700 Higher Education Programs for Secondary Students	20,865.18				
1800 Pre-Kindergarten	230,706.33				
Total Instruction	\$14,479,027.20				
2000 <u>Support Services</u>					
2100 Support Services - Students	529,560.84				
2200 Support Services - Instructional Staff	630,958.51				
2300 Support Services - Administration	984,398.14				
2400 Support Services - Pupil Health	201,814.07				
2500 Support Services - Business	265,116.65				
2600 Operation and Maintenance of Plant Services	1,589,814.24				
2700 Student Transportation Services	833,642.17				
2800 Support Services - Central	469,947.97				
2900 Other Support Services	11,123.84				
Total Support Services	\$5,516,376.43				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	393,392.02				
3300 Community Services	10,145.34				
Total Operation of Non-Instructional Services	\$403,537.36				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	1,773,525.80				
5200 Interfund Transfers - Out	1,316,820.22				
Total Other Expenditures and Financing Uses	\$3,090,346.02				

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	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
8439 - Lehighton Area Elementary Center					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1500 Nonpublic School Programs					
1600 Adult Education Programs					
1700 Higher Education Programs for Secondary Students					
1800 Pre-Kindergarten					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					

	<u>Total</u>
8439 - Lehighton Area Elementary Center	
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	8,494,195.12
1200 Special Programs - Elementary / Secondary	4,829,576.17
1300 Vocational Education	812,579.45
1500 Nonpublic School Programs	2,141.00
1600 Adult Education Programs	88,963.95
1700 Higher Education Programs for Secondary Students	20,865.18
1800 Pre-Kindergarten	230,706.33
Total Instruction	\$14,479,027.20
2000 <u>Support Services</u>	
2100 Support Services - Students	529,560.84
2200 Support Services - Instructional Staff	630,958.51
2300 Support Services - Administration	984,398.14
2400 Support Services - Pupil Health	201,814.07
2500 Support Services - Business	265,116.65
2600 Operation and Maintenance of Plant Services	1,589,814.24
2700 Student Transportation Services	833,642.17
2800 Support Services - Central	469,947.97
2900 Other Support Services	11,123.84
Total Support Services	\$5,516,376.43
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	393,392.02
3300 Community Services	10,145.34
Total Operation of Non-Instructional Services	\$403,537.36
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	1,773,525.80
5200 Interfund Transfers - Out	1,316,820.22
Total Other Expenditures and Financing Uses	\$3,090,346.02

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PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount	Description	Amount
	Total Salary Base for salaries subject to PSERS withholding	16,489,999.76
	Total Federally Funded salaries subject to PSERS withholding	616,106.38

Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	630,344.00
Total	Title I Expenditure Data	\$630,344.00

Title IV Revenue Data

Amount	Description	Amount
	Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	51,023.00

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1 .	<u>Current Special Education Expenditures within Function 1000</u> See list of exclusions in the note below.	5,984,573.27
2 .	<u>Current Special Education Expenditures within Function 2000</u> See list of exclusions in the note below.	2,849,073.15
2A.	<u>Current Special Education Expenditures within Sub-Function 2100</u> This data should also be included in line 2 above. See list of exclusions in the note below.	338,830.75
2B.	<u>Current Special Education Expenditures within Sub-Function 2200</u> This data should also be included in line 2 above. See list of exclusions in the note below.	353,706.10
2C.	<u>Current Special Education Expenditures within Sub-Function 2700</u> This data should also be included in line 2 above. See list of exclusions in the note below.	309,518.39
3.	<u>Current Special Education Expenditures within Sub-Function 3100</u> See list of exclusions in the note below.	
4.	<u>Current Special Education Expenditures within Sub-Function 3200</u> See list of exclusions in the note below.	238,909.47

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- * Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- * Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- * Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance	18,993.83	1,438.29	20,432.12
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	5,826,204.52	465,667.00	6,291,871.52
	272 Self-Insurance Dental Benefits	174,459.59	13,707.92	188,167.51
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$6,019,657.94	\$480,813.21	\$6,500,471.15
50 Enterprise Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance	292.85		292.85
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	90,456.12		90,456.12
	272 Self-Insurance Dental Benefits	2,716.86		2,716.86
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$93,465.83		\$93,465.83
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		\$6,113,123.77	\$480,813.21	\$6,593,936.98

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Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	142,614.12	623,620.20	766,234.32	190,070.96	586,548.22	776,619.18
2140 Psychological Services	135,205.77	116,161.16	251,366.93	161,791.12	128,531.02	290,322.14
2150 Speech Pathology and Audiology Services						
2160 Social Work Services	185,914.42	46,478.60	232,393.02	255,873.03	63,968.26	319,841.29
2260 Instruction and Curriculum Development Services	326,565.99	387,445.49	714,011.48	377,210.26	437,599.08	814,809.34
2350 Legal and Accounting Services	8,694.50	209,331.93	218,026.43	37,044.72	128,388.02	165,432.74
2420 Medical Services	53,001.85		53,001.85	16,885.00		16,885.00
2440 Nursing Services	74,283.78	326,054.74	400,338.52	91,637.42	321,122.58	412,760.00
2700 Student Transportation Services	530,111.57	1,119,647.25	1,649,758.82	534,004.54	1,152,712.81	1,686,717.35
Total	\$1,456,392.00	\$2,828,739.37	\$4,285,131.37	\$1,664,517.05	\$2,818,869.99	\$4,483,387.04

LEA : 121135503 Lehighton Area SD

	(PRINCIPAL AMOUNTS ONLY)							
<u>GOVERNMENTAL FUNDS/ ACTIVITIES</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		45,919,519.88		72,597.00			47,163,924.00	93,156,040.88
2. Additional Debt Incurred During Year								
3. Retirements and Repayments		2,077,054.91		19,644.79			1,765,054.00	3,861,753.70
4. Debt at End of Fiscal Year		43,842,464.97		52,952.21			45,398,870.00	89,294,287.18
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		43,842,464.97		52,952.21			45,398,870.00	89,294,287.18
7. Current Portion P&I - Due within 1 year		3,802,090.34		23,695.00			224,908.00	4,050,693.34
8. Interest Paid during current fiscal year		1,665,959.50		4,050.29				1,670,009.79

(PRINCIPAL AMOUNTS ONLY)								
<u>PROPRIETARY FUNDS</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year							790,094.00	790,094.00
2. Additional Debt Incurred During Year							304.00	304.00
3. Retirements and Repayments							28,397.00	28,397.00
4. Debt at End of Fiscal Year							762,001.00	762,001.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest							762,001.00	762,001.00
7. Current Portion P&I - Due within 1 year							1,880.00	1,880.00
8. Interest Paid during current fiscal year								

LEA : 121135503 Lehighton Area SD

Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	2,077,054.91		1,665,959.50	3,743,014.41	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund	19,644.79		4,050.29	23,695.08	
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
Total Debt Payments - Governmental Funds			\$2,096,699.70		\$1,670,009.79	\$3,766,709.49	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
Total Debt Payments - Proprietary Funds						

LEA : 121135503 Lehighton Area SD

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
General Obligation Bonds/Notes – CIB	08/2023	29,045,000.00		580,000.00	28,465,000.00	1,921,618.76	1,341,368.76
General Obligation Bonds/Notes – CIB	03/2017	3,220,000.00		510,000.00	2,710,000.00	510,000.00	
General Obligation Bonds/Notes – CIB	04/2015	4,955,000.00		5,000.00	4,950,000.00	175,459.38	170,590.64
General Obligation Bonds/Notes – CIB	12/2014	7,000,519.88		142,050.70	6,858,469.18	326,735.00	126,735.00
General Obligation Bonds/Notes – CIB	12/2014	1,699,000.00		840,004.21	858,995.79	868,277.20	27,265.10
Leases and Other Right to Use Arrangements		72,597.00		19,644.79	52,952.21	23,695.00	4,050.29
Compensated Absences		1,794,868.00		14,579.00	1,780,289.00	224,908.00	
Other Post-Employment Benefits (OPEB)		2,954,056.00		228,475.00	2,725,581.00		
Net Pension Liability		42,415,000.00		1,522,000.00	40,893,000.00		
Totals for Debt Entered:		\$93,156,040.88		\$3,861,753.70	\$89,294,287.18	\$4,050,693.34	\$1,670,009.79

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
Net Pension Liability		737,000.00		26,000.00	711,000.00		
Compensated Absences		18,492.00	304.00		18,796.00	1,880.00	
Other Post-Employment Benefits (OPEB)		34,602.00		2,397.00	32,205.00		
Totals for Debt Entered:		\$790,094.00	\$304.00	\$28,397.00	\$762,001.00	\$1,880.00	

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General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	Amount
Tuition Reported in General Fund Expenditures 1000-560	5,362,782.22
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	10,580.39
Section 1 Total	\$5,373,362.61

Section 2: Tuition Paid to Institution Types During Fiscal Year	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions			
2 Institutionalized Children's Programs		10,580.39	10,580.39
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities			
5 Other Local Education Agencies	24,162.94	62,870.15	87,033.09
6 Brick and Mortar Charter Schools			
7 Cyber Charter Schools	1,316,575.67	1,775,825.08	3,092,400.75
8 Career and Technology Centers	1,728,892.44		1,728,892.44
9 Approved Private Schools			
10 PA Chartered Schools for the Deaf and Blind		76,658.20	76,658.20
11 Private Residential Rehabilitative Institutions		3,218.06	3,218.06
12 Juvenile Detention Centers			
13 Special Program Jointures			
14 Other Tuition Not Included Elsewhere In This Section	233,679.00	140,900.68	374,579.68
Section 2 Total	\$3,303,310.05	\$2,070,052.56	\$5,373,362.61

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Lehighton Area Elementary Center	8439	9,497,511.97	911,398.09	1,481,347.61	58,564.62	662,698.89	82,483.96	12,694,005.14	
	Lehighton Area HS	1315	8,113,618.46	850,212.85	8,626.45	29,969.49	5,613.44	15,631.78	9,023,672.47	
	Lehighton Area MS	1314	7,563,648.31	530,198.58	4,510.31	86,958.62	28,119.08	38,932.84	8,252,367.74	
Total			25,174,778.74	2,291,809.52	1,494,484.37	175,492.73	696,431.41	137,048.58	29,970,045.35	