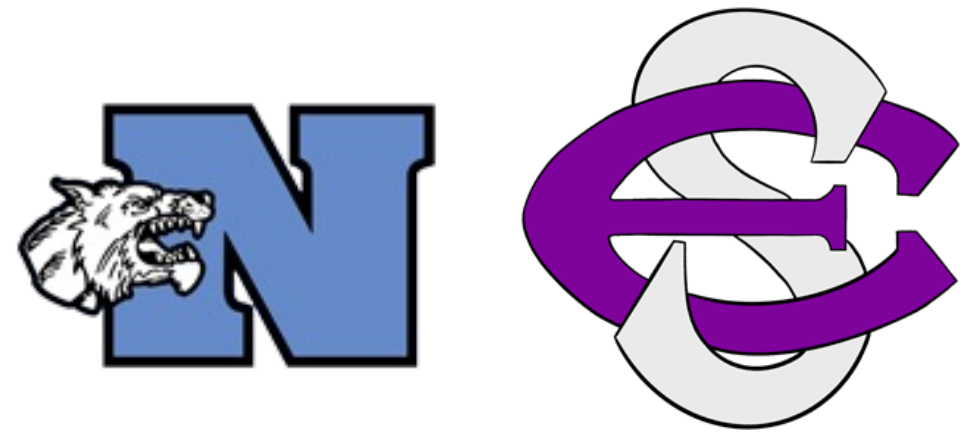




District Wide Facility Assessment Update

EAST STROUDSBURG AREA SCHOOL DISTRICT

January 6, 2026



AGENDA

1 Building Assessments

2 MoSCoW Method Priorities

3 Options Discussion

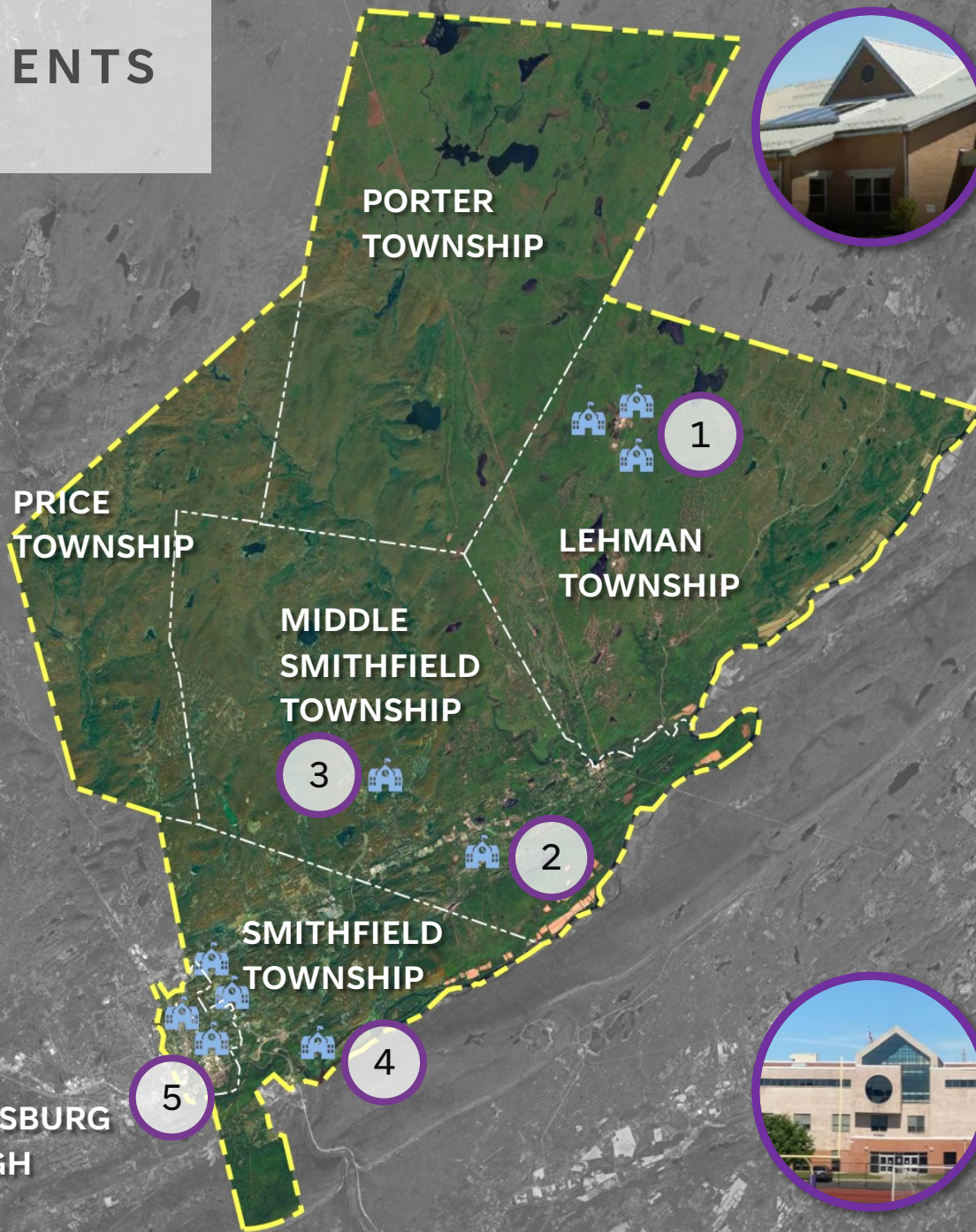
4 Next Steps

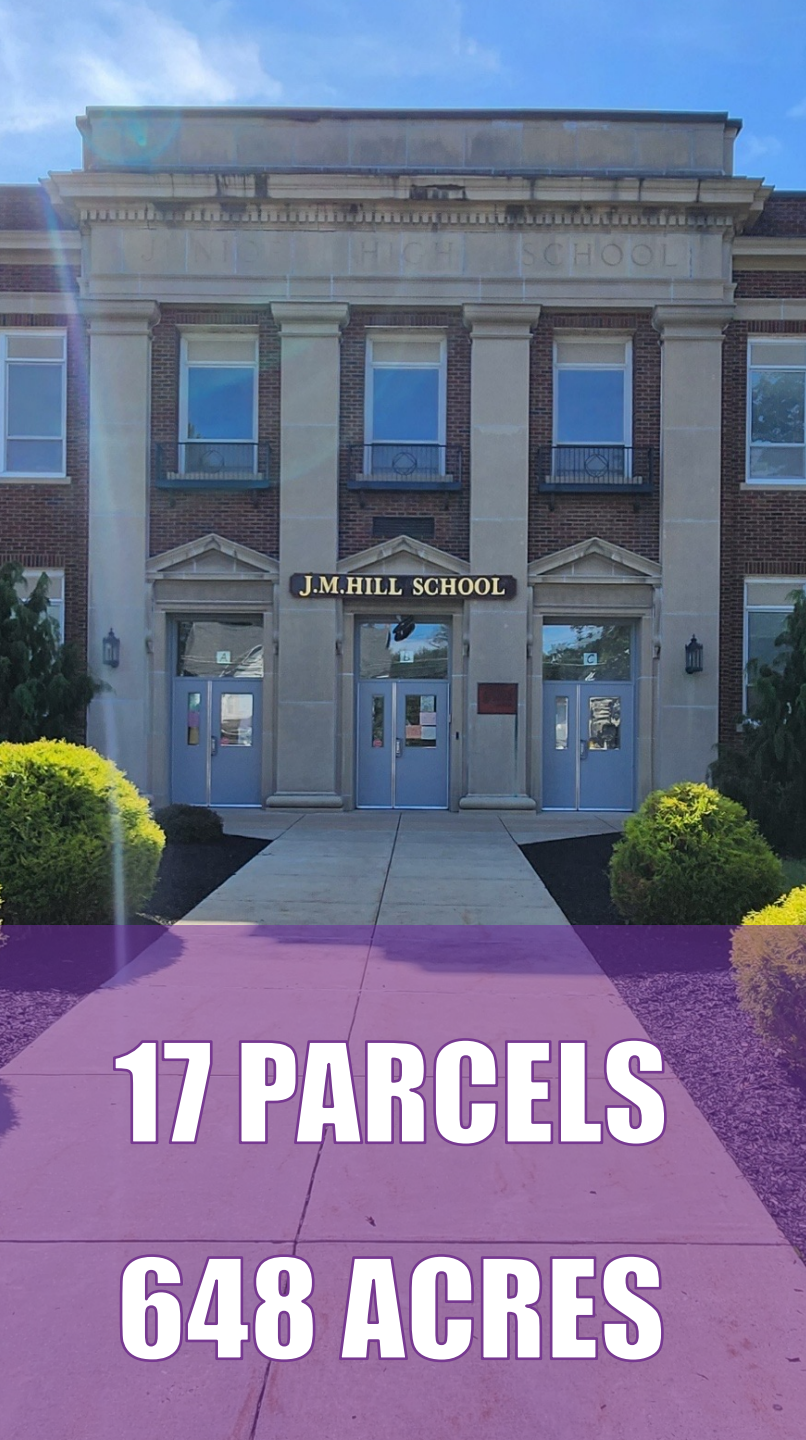


1 BUILDING ASSESSMENTS

- 1 NORTH CAMPUS
 - BUSHKILL ES
 - LEHMAN IS
 - NORTH HS
- 2 MIDDLE SMITHFIELD ES
- 3 RESICA ES
- 4 SMITHFIELD TOWNSHIP
 - J.M. HILL ES
 - SMITHFIELD ES
 - J.T. LAMBERT IS
- 5 EAST STROUDSBURG BOROUGH
 - EAST STROUDSBURG ES
 - SOUTH HS

EAST
STROUDSBURG
BOROUGH





17 PARCELS
648 ACRES



10

**ACADEMIC
BUILDINGS**

5

**SUPPORT
BUILDINGS**

1,400,000+

TOTAL SQ. FT. IN DISTRICT



6,244

STUDENTS

1 BUILDING ASSESSMENTS

- Oldest building from 1920's – Newest constructed in 2008
- Reflect a history of Investment in well-built structures
- Structures show history of good maintenance & care



1 BUILDING ASSESSMENTS

- Oldest building from 1920's – Newest constructed in 2008
- Reflect a history of Investment in well-built structures
- Structures show history of good maintenance & care
- **Current challenges = Common themes**
 - **Building Capacity / Use (Under and/or over utilized)**
 - **Future-ready spaces designed for program needs**
 - **Facility Equity at the Elementary level**
 - **System improvements w/out Educational upgrades**
 - **Site circulation condition (sidewalks, asphalt pavement)**
 - **Exterior aluminum clad wood windows**
 - **Several buildings were not originally constructed with humidity controls**
 - **Secure entrance vestibules needed at some locations**
 - **Additional keyless entry points at exterior doors.**



1 BUILDING ASSESSMENTS

- Oldest building from 1920's – Newest constructed in 2008
- Reflect a history of Investment in well-built structures
- Structures show history of good maintenance & care

➤ Current challenges = Common themes

- Building Capacity / Use (Under and/or over utilized)
- Future-ready spaces designed for program needs
- Facility Equity at the Elementary level
- System improvements w/out Educational upgrades
- Site circulation condition (sidewalks, asphalt pavement)
- Exterior aluminum clad wood windows
- Several buildings were not originally constructed with humidity controls
- Secure entrance vestibules needed at some locations
- Additional keyless entry points at exterior doors.



1 BUILDING ASSESSMENTS: Scorecard

East Stroudsburg Area School District											
		Building Data		Site Evaluation	Building Condition Evaluation				Educational Evaluation		
BUILDING NAME	Year Built/ Renovations	SITE (acres)	Total Building (SF - RLPS)	OVERALL ASSESSMENT	OVERALL ASSESSMENT	EDUCATION SPACE CONDITION	BUILDING CONDITION	SYSTEMS CONDITION	OVERALL ASSESSMENT	BUILDING & PROPERTY	EDUCATIONAL IMPACTS
ELEMENTARY BUILDINGS											
Bushkill Elementary	1998	435	75,160	3.09	3.05	3.07	3.16	2.91	2.78	3.36	2.20
East Stroudsburg Elementary	2008	26	110,150	2.87	3.04	3.13	3.08	2.91	2.88	3.32	2.44
J.M. Hill Elementary	1932, 1955, 1994	5	68,874	2.25	2.44	2.06	2.51	2.74	2.00	2.39	1.61
Middle Smithfield Elementary	1936, 1964, 1982, 2010	17	109,708	2.78	2.96	3.03	3.14	2.71	2.78	3.01	2.55
Resica Elementary	1994	61	75,160	2.40	2.77	2.93	3.20	2.17	2.59	3.02	2.16
Smithfield Elementary	1930, 2007	7	74,318	2.64	3.18	3.37	3.41	2.76	2.69	2.85	2.53
SECONDARY BUILDINGS											
J.T. Lambert Intermediate	1992	41	164,518	2.61	2.99	2.95	3.06	2.96	2.88	2.98	2.77
Lehman Intermediate	2000	*	162,965	3.15	3.12	3.08	3.32	2.95	2.97	3.39	2.54
North High School	2000	*	260,250	3.15	3.11	3.13	3.25	2.94	2.98	3.39	2.56
South High School	1959, 1988, 2010	55	332,102	3.24	3.06	3.11	3.22	2.85	2.91	2.99	2.82
GRAND TOTALS		647	1,433,205								
Rating Scale:											
Consider Demolition									0.00		
Weigh Heavy Renovations vs Discontinued Use or Demolition									1.00		
Heavy Renovations or Alterations needed									2.00		
Light Renovations or Capital Projects needed									3.00		
Brand New or Like-New Facility									4.00		

ASSESSMENTS

- Site, Building & Educational Assessments
- Comparison of Building & Educational Needs
- Data to Inform Priorities

1 ENROLLMENT: Enrollment

EAST STROUDSBURG ENROLLMENT HISTORY													
GRADE LEVEL		ENROLLMENT YEARS											DELTA
		2015/16	2016/17	2017/18	2018/19	2019/20	2020/21*	2021/22	2022/23	2023/24	2024/25	2025/26	2015 to 2025
	Kindergarten	428	438	410	426	383	316	421	397	414	390	390	(38)
	1st Grade	475	456	432	448	416	384	374	476	434	445	406	(69)
	2nd Grade	486	509	458	482	445	388	410	398	479	462	449	(37)
	3rd Grade	488	506	508	463	488	429	426	432	411	487	455	(33)
	4th Grade	487	521	516	518	470	482	457	446	439	425	467	(20)
	5th Grade	506	490	508	519	507	463	492	454	437	474	417	(89)
	6th Grade	522	532	511	537	528	486	483	520	470	435	472	(50)
	7th Grade	520	540	542	541	563	524	516	504	554	485	436	(84)
	8th Grade	548	555	534	525	539	551	542	538	518	539	492	(56)
	9th Grade	594	569	574	574	570	539	589	567	560	549	559	(35)
	10th Grade	635	597	553	578	591	570	537	577	555	558	555	(80)
	11th Grade	584	632	575	565	605	570	577	566	588	586	562	(22)
	12th Grade	626	583	629	582	563	605	584	572	574	591	584	(42)
OVERALL TOTALS		6,899	6,928	6,750	6,758	6,668	6,307	6,408	6,447	6,433	6,426	6,244	(655)

- Kindergarten is typically smallest class
- 9th – 12th grades have more students per class

* 2020/21 denotes COVID year (impacts to enrollment)

1 EDUCATIONAL ASSESSMENTS: Capacity

Capacity Available

- ❑ 1,451 student seats available
 - 942 @ elementary
 - 509 @ secondary

- ❑ Potential new housing = .25 - .3 students/ household

- ❑ Capacity available for additional students to meet District Building Capacity
 - .25 students/ house = 5,500 homes
 - .30 students/ house = 4,750 homes

BUILDING CAPACITY						
		Building Data		Capacity		
BUILDING NAME	Year Built/ Renovations	SITE (acres)	Total Building SF	PlanCon Building Capacity	District Capacity	District Enrollment
ELEMENTARY BUILDINGS				100%	80%	
Bushkill Elementary	1998	435	75,160	650	520	353
East Stroudsburg Elementary	2008	26	110,150	825	660	603
J.M. Hill Elementary	1932, 1955, 1994	5	68,874	595	476	446
Middle Smithfield Elementary	1936, 1964, 1982, 2010	17	109,708	975	780	423
Resica Elementary	1994	61	75,160	675	540	421
Smithfield Elementary	1930, 2007	7	74,318	650	520	308
				4,370	3,496	2,554
SECONDARY BUILDINGS				100%	80%	
J.T. Lambert Intermediate	1992, 2014	41	164,518	1,223	978	881
Lehman Intermediate	2000	*	162,965	905	724	552
North High School	2000	*	260,250	1,300	1,040	895
South High School	1958, 1964, 1982, 2010	55	332,102	1,821	1,457	1,362
				5,249	4,199	3,690
EDUCATIONAL BUILDINGS TOTAL		647	1,433,205	9,619	7,695	6,244

PRIORITIES TO INFORM OPTIONS

Must-Have**M***Non-negotiables***Should-Have****S***Added Value***Could-Have****C***Nice, but not
necessary***Won't-Have****W***Non-Starter*

Must-Have*Non-negotiables*

- Align elementary schools to meet high school boundaries (Middle Smithfield & Resica)
- Address J.M. Hill Elementary School
- Safe/secure entries for visitors at all buildings
- Additional keyless entry points at exterior doors
- Fiscal responsibility with building projects

Should-Have*Added Value*

- Right-size capacity in each elementary building
- Equity in programs between all buildings
- Special education classes distributed throughout district
- Address career technology needs at the high school level
- STEAM-focused educational spaces

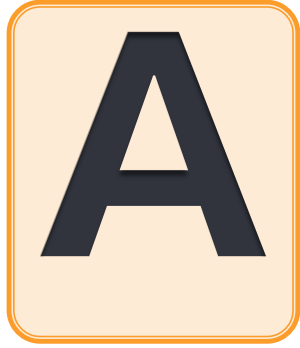
Could-Have*Nice, but not necessary*

- Centrally located STEAM or Performing Arts Academy
- Provide one high school for all students to support robust educational programs
- Provide preschool opportunities
- Grade realignment to help with transitions and additional capacity in all buildings
- Long-term financial savings in operating costs

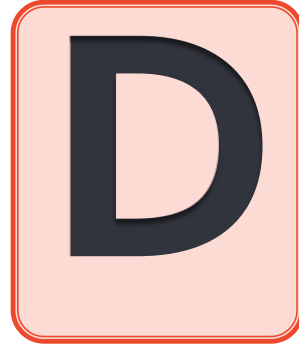
Won't-Have*Non-Starter*

- TBD

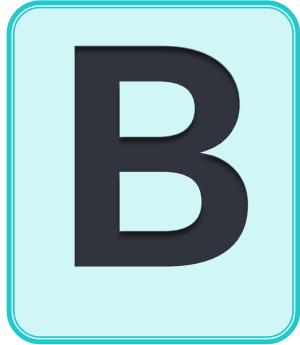
3 OPTIONS DISCUSSION



**Maintain
Schools**



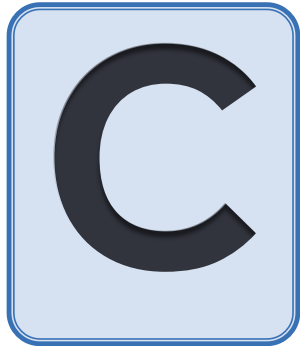
**Realign
Grades**



**Redistrict
Elementaries**



**9th Grade
Academy**



**Right-Size
Capacities**

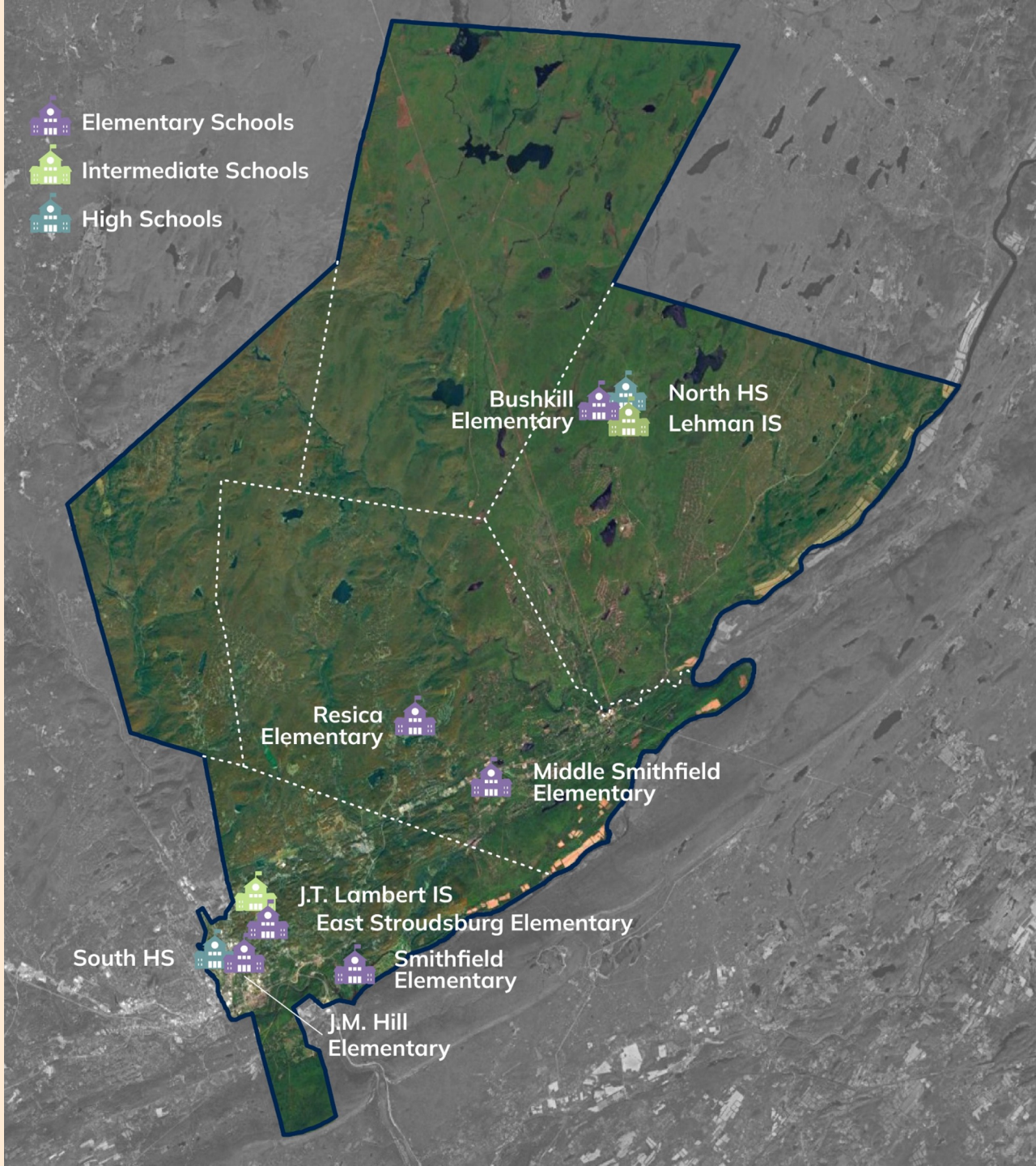
A MAINTAIN SCHOOLS

GRADE ALIGNMENT: K-5; 6-8; 9-12

BUILDING ORGANIZATION:

- 6 Elementary Schools K-5
- 2 Intermediate Schools 6-8
- 2 High Schools 9-12

Continue preventative maintenance program throughout district educational buildings



High Schools | 9-12

South High School

- 1,362/1,457 students
- Preventative maintenance



North High School

- 895/1,040 students
- Preventative maintenance



Intermediate Schools | 6-8

JT Lambert IS

- 881/978 students
- Preventative maintenance



Lehman IS

- 552/724 students
- Preventative maintenance



OPTION

A

Enrollment: 6,244
Planned Capacity: 9,619
80% Utilization Capacity: 7,695
80% Utilitization Available: 1,451

Elementary Schools: + 942
Intermediate Schools: + 269
High Schools: + 240

Elementary Schools | K-5

Bushkill ES

- 353/520 students
- Preventative maintenance



Smithfield ES

- 308/520 students
- Preventative maintenance



East Stroudsburg ES

- 603/660 students
- Preventative maintenance



JM Hill ES

- 446/476 students
- Preventative maintenance



Middle Smithfield ES

- 426/780 students
- Preventative maintenance



Resica ES

- 421/540 students
- Preventative maintenance



B REDISTRICT ELEMENTARIES

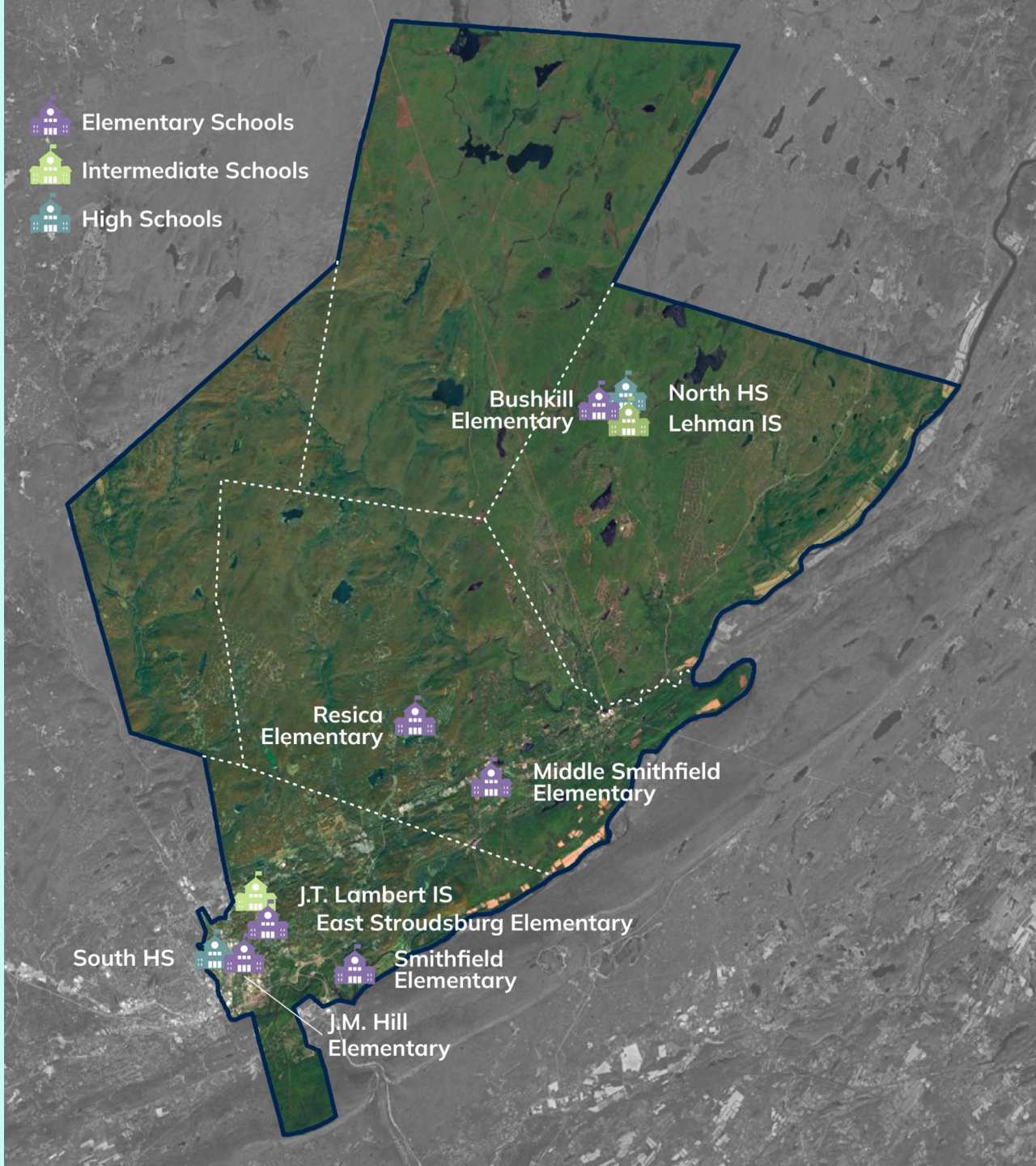
GRADE ALIGNMENT: K-5; 6-8; 9-12

BUILDING ORGANIZATION:

- 6 Elementary Schools K-5
- 2 Intermediate Schools 6-8
- 2 High Schools 9-12

Continue preventative maintenance program throughout district educational buildings

Renovate or rebuild JM Hill ES to meet educational needs comparable to other elementaries



High Schools | 9-12

South High School

- 1,362/1,457 students
- Preventative maintenance



North High School

- 895/1,040 students
- Preventative maintenance



Intermediate Schools | 6-8

JT Lambert IS

- 881/978 students
- Preventative maintenance



Lehman IS

- 552/724 students
- Preventative maintenance



OPTION

B

Enrollment: 6,244
Planned Capacity: 9,619
80% Utilization Capacity: 7,695
80% Utilitization Available: 1,451

Elementary Schools: + 942
Intermediate Schools: + 269
High Schools: + 240

Elementary Schools | K-5

Bushkill ES

- 353/520 students
- **Realign boundaries**
- Preventative maintenance



Smithfield ES

- 308/520 students
- **Realign boundaries**
- Preventative maintenance



East Stroudsburg ES

- 603/660 students
- **Realign boundaries**
- Preventative maintenance



JM Hill ES

- 446/475 students
- **Realign boundaries**
- **Renovate or rebuild**



Middle Smithfield ES

- 423/780 students
- **Realign boundaries**
- Preventative maintenance



Resica ES

- 421/540 students
- **Realign boundaries**
- Preventative maintenance



C RIGHT-SIZE CAPACITIES

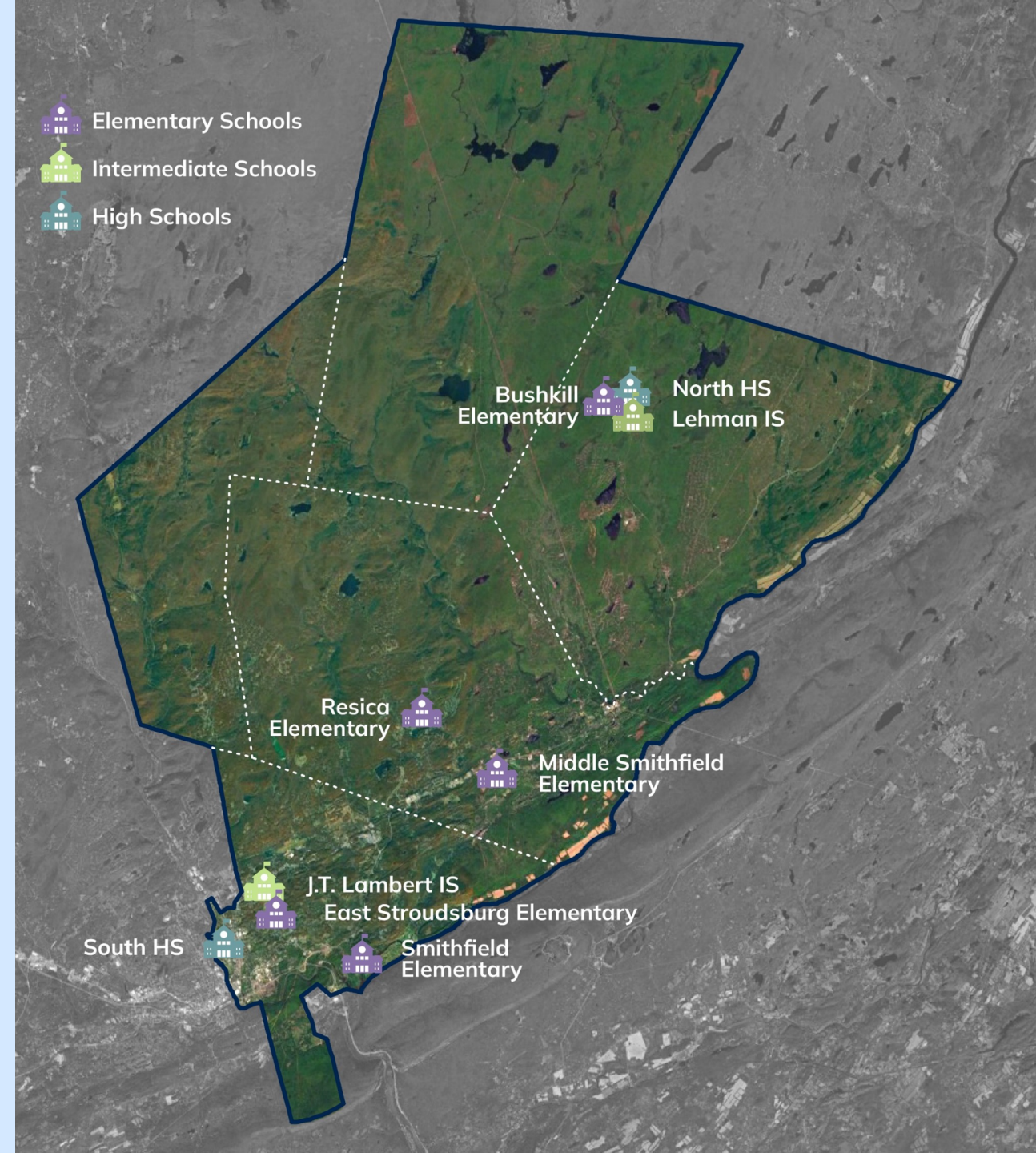
GRADE ALIGNMENT: K-5; 6-8; 9-12

BUILDING ORGANIZATION:

- 5 Elementary Schools **K-5**
- 2 Intermediate Schools **6-8**
- 2 High Schools **9-12**

Sell JM Hill ES

Continue preventative maintenance program throughout district educational buildings



High Schools | 9-12

South High School

- 1,362/1,457 students
- Preventative maintenance



North High School

- 895/1,040 students
- Preventative maintenance



Intermediate Schools | 6-8

JT Lambert IS

- 881/978 students
- Preventative maintenance



Lehman IS

- 552/724 students
- Preventative maintenance



OPTION

C

Enrollment: 6,244
Planned Capacity: 9,024
80% Utilization Capacity: 7,219
80% Utilitization Available: +975

Elementary Schools: + 466
Intermediate Schools: + 269
High Schools: + 240

Elementary Schools | K-5

Bushkill ES

- 425/520 students
- **Realign boundaries**
- Preventative maintenance



Smithfield ES

- 425/520 students
- **Realign boundaries**
- Preventative maintenance



East Stroudsburg ES

- 604/660 students
- **Realign boundaries**
- Preventative maintenance



JM Hill ES

- Sell School



Middle Smithfield ES

- 600/780 students
- **Realign boundaries**
- Preventative maintenance



Resica ES

- 500/540 students
- **Realign boundaries**
- Preventative maintenance



D REALIGN DISTRICT

GRADE ALIGNMENT: K-4; 5-8; 9-12

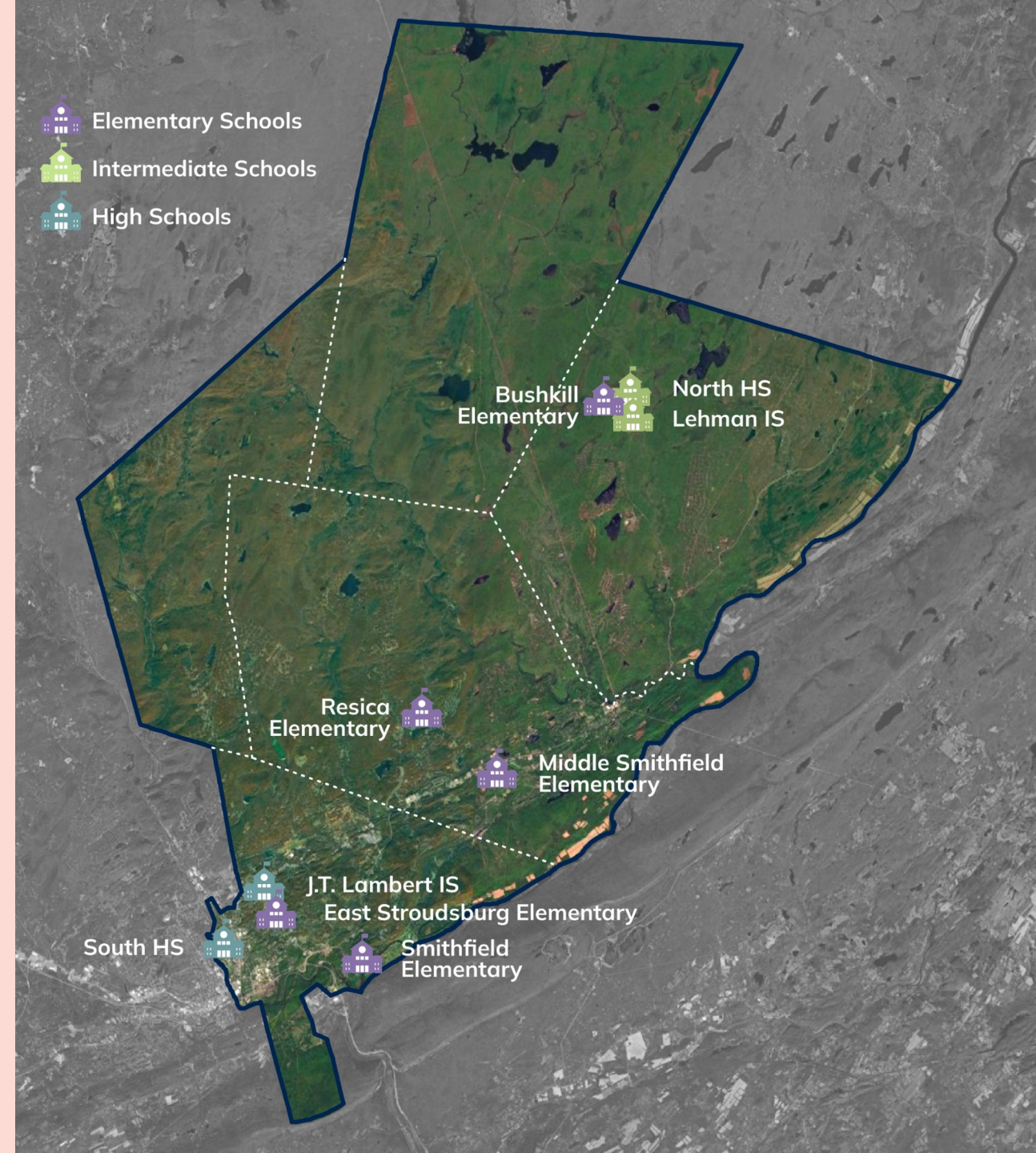
BUILDING ORGANIZATION:

- 6 Elementary Schools K-4
- 1 Intermediate School 5-8
- 2 High Schools* 9-12

Continue preventative maintenance program throughout district educational buildings

Renovate or rebuild JM Hill ES to meet educational needs comparable to other elementaries

*Magnet High School at JT Lambert IS for 9th – 12th grade students



High Schools | 9-12

South High School

- 1,300/1,457 students
- Preventative maintenance



JT Lambert IS

- 957/978 students
- **Magnet program**
- Preventative maintenance



Intermediate Schools | 5-8

Lehman IS

- 1,812/2,099 students
- **Realign grades**
- North Campus Bldg.
- Preventative maintenance



OPTION

D

Enrollment: 6,244
Planned Capacity: 10,038
80% Utilization Capacity: 8,030
80% Utilitization Available: +1,786

Elementary Schools: + 1,310
Intermediate Schools: +287
High Schools: + 178

Elementary Schools | K-4

Bushkill ES

- 350/520 students
- **Realign boundaries**
- Preventative maintenance



Smithfield ES

- 375/520 students
- **Realign boundaries**
- Preventative maintenance



East Stroudsburg ES

- 375/660 students
- **Realign boundaries**
- Preventative maintenance



JM Hill ES

- 350/475 students
- **Realign boundaries**
- **Renovate or rebuild**



Middle Smithfield ES

- 375/780 students
- **Realign boundaries**
- Preventative maintenance



Resica ES

- 350/540 students
- **Realign boundaries**
- Preventative maintenance



E 9TH GRADE ACADEMY

GRADE ALIGNMENT: K-4; 5-8; 9; 10-12

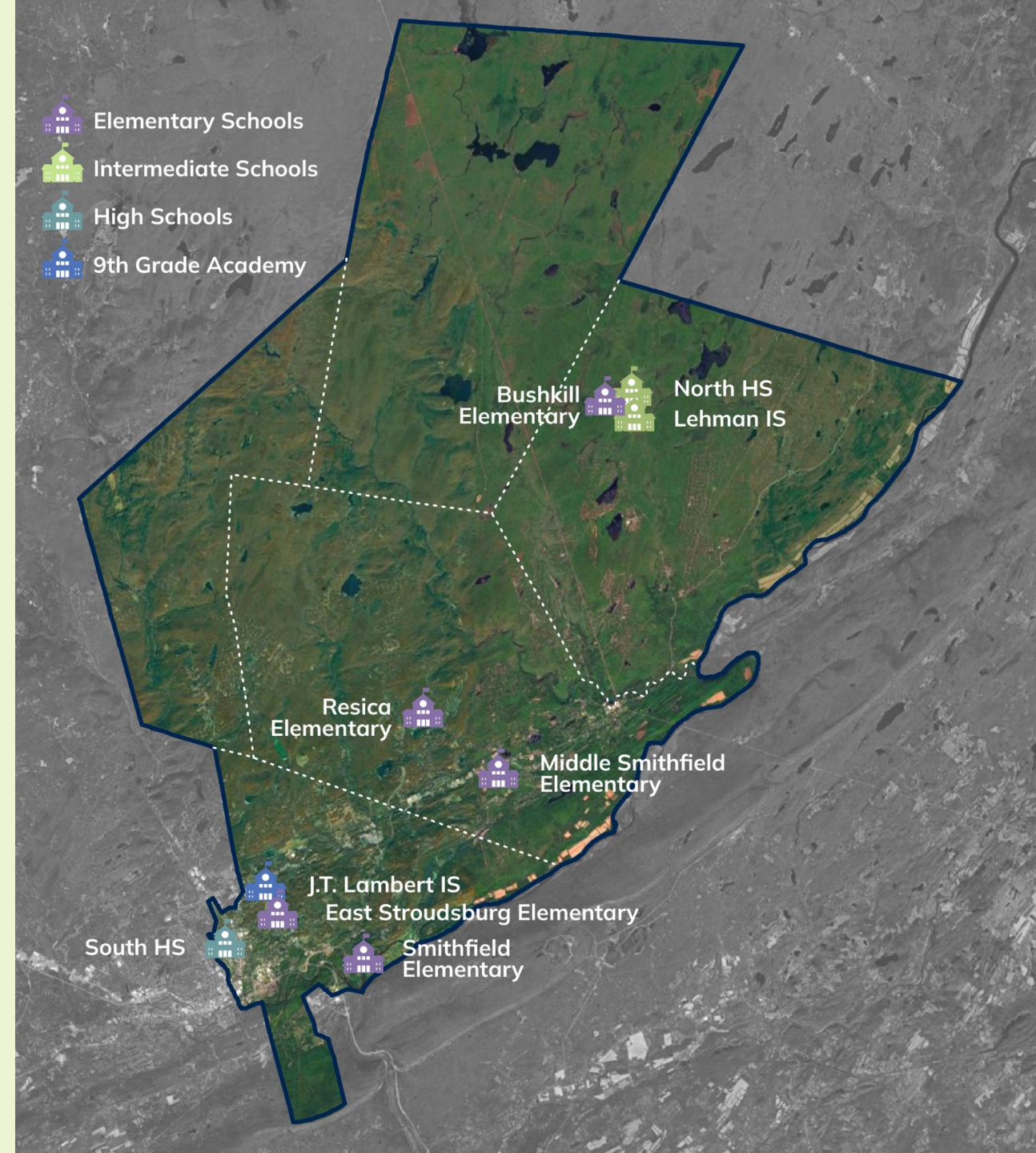
BUILDING ORGANIZATION:

- 5 Elementary Schools K-4
- 1 Intermediate School 5-8
- 1 9th Grade Academy 9
- 1 High Schools 10-12

Sell JM Hill ES

Continue preventative maintenance program throughout district educational buildings

Potential future Academies at JT Lambert IS



High Schools | 10-12

South High School

- 1,300/1,457 students
- Preventative maintenance



9th Grade Academy

JT Lambert IS

- 957/978 students
- **9th Grade Academy**
- **MCTI Students**
- Preventative maintenance



Intermediate Schools | 5-8

Lehman IS

- 1,812/2,099 students
- **Realign grades**
- North Campus Bldg.
- Preventative maintenance



OPTION

E

Enrollment: 6,244
Planned Capacity: **9,443**
80% Utilization Capacity: **7,554**
80% Utilitization Available: **+1,310**

Elementary Schools: + 845
Intermediate Schools: +287
High Schools: + 178

Elementary Schools | K-4

Bushkill ES

- 425/520 students
- **Realign boundaries**
- Preventative maintenance



Smithfield ES

- 425/520 students
- **Realign boundaries**
- Preventative maintenance



East Stroudsburg ES

- 450/660 students
- **Realign boundaries**
- Preventative maintenance



JM Hill ES

- Sell School



Middle Smithfield ES

- 450/780 students
- **Realign boundaries**
- Preventative maintenance



Resica ES

- 425/540 students
- **Realign boundaries**
- Preventative maintenance



Priorities Matrix	OPTION A: Maintain Schools	OPTION B: Redistrict Elementaries	OPTION C: Right-Size Capacities	OPTION D: Realign Grades	OPTION E: 9 th Grade Academy
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Must Haves					
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Align elementary schools to meet HS boundaries		✓	✓	✓	✓
Address JM Hill ES (Renovate, Rebuild or Sell)		✓	✓	✓	✓
Provide consistent secure entries for all buildings	✓	✓	✓	✓	✓
Provide additional keyless entry points at exterior doors	✓	✓	✓	✓	✓

Should Haves					
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Right-Size capacity in each elementary school			✓	✓	✓
Equity in educational programs at all grade levels				✓	✓
Special Ed. classes distributed through all elementaries			✓	✓	✓
Provide CTE needs at the secondary levels				✓	✓
Realign grades to use additional capacity efficiently in all buildings				✓	✓
Provide STEM-Focused educational spaces at all buildings				✓	✓

Could Haves					
-------------	--	--	--	--	--

Centrally-located STEM or Performing Arts Academy				✓	✓
Provide One High School for all students to support educational program				✓	✓
Provide preschool opportunities at elementary schools			✓	✓	✓
Provide long-term financial savings for the district		✗	✓	✗	✓

4 NEXT STEPS

JANUARY

- ☐ Community Survey

FEBRUARY

- ☐ School Board presentation & discussion
- ☐ Review community survey results
- ☐ Review MSCW priorities
- ☐ Review options

MARCH/ APRIL

- ☐ School Board discussion
- ☐ Select 2 options



THANK YOU!

