



BISHOP HEELAN CATHOLIC SCHOOLS

A LIFETIME ADVANTAGE

Agenda

Board of Education Meeting

October 21, 2025

Starting at 5:00 p.m. – BHCS administration office, lower level

5:00 p.m. Opening Prayer

*Approval of September Board Meeting Minutes

5:05 p.m. Update from Mary Fischer, Mater Dei Principal

5:15 p.m. Committee reports

- A. Academics – Joe Malsam – see attached minutes.
- B. Catholic Identity – Jacki Kelly
- C. Enrollment & Marketing – Jennifer Rose-Bass – see attached meeting minutes.
- D. Finance – DJ Faller, Brent Olson and John Flanery
 - 1. Tuition receivables – Infinite Campus report
 - 2. Parish receivables – see attached.
 - 3. *Iowa tuition rates discussion – see projections from last year attached.
 - 4. Close out of 2024-2025 school year.
 - 5. Audit work and prep.
 - 6. Bucket conversation – Parish financial requests
 - a. Cathedral – Epiphany Center – new roof over the gym
 - b. Sacred Heart – new roof

From the 2024-2025 Budget – not finalized as numbers are still from last year with no update:

		FY 2025
Capital Expenditures	25%	-\$375,622
Expansion fund	15%	-\$225,373
Teacher Endowment Fund	30%	-\$450,746
Grade School Building Expenses	10%	-\$150,249
Grade School Cap Ex	10%	-\$150,249
Unreserved cash increase	10%	\$150,249
	100%	

- E. Leadership & Governance - Ben Uhl
- 5:45 p.m. President's report
- A. Advancement - 2025-2026 - see documentation through August.
1. Legacy Event - last week honoring 50+ years of teaching in Catholic schools
 2. Fall events
 - a. MLTF breakfast on October 22 at 9 am, Bishop Heelan Library
 - b. Omaha - November 19
 - c. Kansas City - November 20
- B. Enrollment and ESA update
1. 1,343 ESAs for the fall.
 2. Received \$5,378,723.55 in ESA funds. 1-3 yet to be paid.
 3. Demographics for 2025-2026 - see documentation.
- C. Strategic plan - finalized on October 14 - ready for dissemination.
- D. ISASP scores for our schools - see documentation.
- E. Memorial Field lights and Walk of Faith update
- F. Inclusive education initiatives - Sioux Center Christian (October 29) and Kansas City St. Michael the Archangel and St. Pius (November 12)
- G. Tech Team update

6:10 Open Items -

December board meeting date moved to Thursday, December 11 at 5:00 pm

6:15 p.m. Adjourn

Next Board meeting on Tuesday, November 18 at 5:00 p.m.

* Indicates anticipated vote