Board Amendment
Budget Revision

JE#_____ Date: 1/15/2026

Budget Unit	Account	Description	Increase	Decrease
4206000600000000	5749	Smart Tag (Bus Tag) Revenue	$ 2,605.00	
4206110010111001	6399	Smart Tag (Bus Tag) Expense	$ 1,398.00	
4206110004111001	6399	Smart Tag (Bus Tag) Expense	$ 1,207.00	
4206718390099000	6523	Roosevelt House Loan Interest		$ 6,180.00
4206718390099000	6599	Roosevelt House Loan Principal		$ 16,825.00
4206718490099000	6523	Duplex House Loan Interest		$ 16,255.00
4206718490099000	6599	Duplex House Loan Principal		$ 18,000.00
4206510090399003	6631	Arlington Operations Vehicles	$ 57,260.00	

Reason: Increase fund 420 revenue and expense by $2,605 and cross function changes within fund 420

PREPARED BY: _____ REVIEWED BY: _____