

Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (LA,U,G,H)	General Budget Revenue/Actual 2024 - 2025	General Fund Budget/Budgeted 2025 - 2026	Special Revenue Funds/Actual 2024 - 2025	Special Revenue Funds/Budgeted 2025 - 2026
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Revenue	Revenues	Local Sources	1000	300,636,081	295,653,690	18,024,567	18,011,472
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Revenue	Revenues	State Sources (Other than MFP)	3000	3,140,093	3,043,000	23,118,565	12,000,916
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Revenue	Revenues	MFP (Exclude School Lunch)	3000	204,874,748	203,224,677	-	-
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Revenue	Revenues	MFP (School Lunch Fund)	3000	-	-	5,300,000	6,900,000
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Revenue	Revenues	Federal Sources	4000	714,857	1,772,286	56,546,790	47,355,890
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000	3,711,539	1,835,500	19,574,375	10,753,461
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Instruction	Regular Programs - Elementary/Secondary	1100	188,338,219	191,520,257	12,929,043	12,421,093
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Instruction	Special Education Programs	1200	80,286,259	81,476,365	12,432,538	10,521,588
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Instruction	Career and Technical Educational Programs	1300	6,340,795	6,531,792	7,303,749	1,475,452
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary	1400	11,253,819	11,235,220	986,706	10,000,008
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Instruction	Special Programs	1500	3,614,692	3,668,046	26,466,700	15,182,031
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Instruction	Adult/Continue Education Programs	1600	-	-	-	-
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Support Services Program	Pupil Support Services	2100	33,067,169	33,995,507	8,430,369	6,091,406
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Support Services Program	Instructional Staff Services	2200	15,475,458	16,983,148	8,413,740	9,375,689
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Support Services Program	General Administration	2300	9,778,592	9,342,030	229,895	174,500
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Support Services Program	School Administration	2400	29,413,273	30,735,180	1,228,857	429,200
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Support Services Program	Business Services	2500	3,209,889	3,303,620	80,565	-
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Support Services Program	Operation & Maintenance of Plant Services	2600	48,463,412	49,477,879	7,920,671	7,216,004
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Support Services Program	Student Transportation Services	2700	41,508,146	41,548,062	1,334,968	78,237
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Support Services Program	Central Services	2800	8,252,220	10,456,910	728,496	85,832
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Operation of Non-Instructional Services	Food Service Operations	3100	-	-	27,355,690	28,164,682
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3200	-	-	-	-
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Operation of Non-Instructional Services	Community Service Operations	3300	32,000	32,000	849,949	848,772
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services	4000	699,373	718,291	222,690	546,000
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Debt Services	Debt Services	5100	566,543	-	25,375	-
2025-2026	052	ST. TAMMANY PARISH SCHOOL BOARD	Expenditures	Other Use Funds	Other Use of Funds	5200	24,268,796	14,383,533	3,334,847	1,735,364