



# Facilities & Measure LL Micro Workshop

January 15, 2026

**Dr. Shawn T. Loescher, Assistant Superintendent**  
**Ms. Chris Dowler, Sr. Construction Manager**



# Measure LL Financial Report: December 31, 2026



Data Date: 12/31/25  
Consolidated Budget Status Report

## Budget vs. Commitments and Expenditures

| District Project Category / Project Name         | Budget             | Commitments        |                    |                          | Expenditures       |                             |                |
|--------------------------------------------------|--------------------|--------------------|--------------------|--------------------------|--------------------|-----------------------------|----------------|
|                                                  | Total Budget       | Total Commitments  | % Budget Committed | Remaining Against Budget | Total Expenditures | Remaining Against Committed | % Budget Spent |
| <b>Bond Unallocated</b>                          |                    |                    |                    |                          |                    |                             |                |
| Contingency - Unallocated Bond Funds             | 10,949,864         | -                  | 0.0%               | 10,949,864               | -                  | -                           | 0.0%           |
|                                                  | <b>10,949,864</b>  | <b>-</b>           | <b>0.0%</b>        | <b>10,949,864</b>        | <b>-</b>           | <b>-</b>                    | <b>0.0%</b>    |
| <b>Administrative</b>                            |                    |                    |                    |                          |                    |                             |                |
| Admin Expense - Program Administration           | 6,935,367          | 6,446,309          | 92.9%              | 489,059                  | 6,114,108          | 332,200                     | 88.2%          |
|                                                  | <b>6,935,367</b>   | <b>6,446,309</b>   | <b>92.9%</b>       | <b>489,059</b>           | <b>6,114,108</b>   | <b>332,200</b>              | <b>88.2%</b>   |
| <b>Active / In Construction</b>                  |                    |                    |                    |                          |                    |                             |                |
| Bobier Elementary School - Reconstruction        | 103,702,014        | 95,643,646         | 92.2%              | 8,058,367                | 60,882,102         | 34,761,544                  | 58.7%          |
|                                                  | <b>103,702,014</b> | <b>95,643,646</b>  | <b>92.2%</b>       | <b>8,058,367</b>         | <b>60,882,102</b>  | <b>34,761,544</b>           | <b>58.7%</b>   |
| <b>Closeout Phase</b>                            |                    |                    |                    |                          |                    |                             |                |
| Vista High School - New Classrooms (Bldgs S & T) | 76,149,100         | 65,041,281         | 85.4%              | 11,107,819               | 65,041,281         | -                           | 85.4%          |
|                                                  | <b>76,149,100</b>  | <b>65,041,281</b>  | <b>85.4%</b>       | <b>11,107,819</b>        | <b>65,041,281</b>  | <b>-</b>                    | <b>85.4%</b>   |
| <b>Planning / Exploratory</b>                    |                    |                    |                    |                          |                    |                             |                |
| Planning / Exploratory - Total                   | 1,501,911          | 1,501,911          | 100.0%             | -                        | 1,501,911          | -                           | 100.0%         |
|                                                  | <b>1,501,911</b>   | <b>1,501,911</b>   | <b>100.0%</b>      | <b>-</b>                 | <b>1,501,911</b>   | <b>-</b>                    | <b>100.0%</b>  |
| <b>Completed</b>                                 |                    |                    |                    |                          |                    |                             |                |
| Completed Projects - Total                       | 47,761,744         | 47,761,744         | 100.0%             | -                        | 47,761,744         | -                           | 100.0%         |
|                                                  | <b>47,761,744</b>  | <b>47,761,744</b>  | <b>100.0%</b>      | <b>-</b>                 | <b>47,761,744</b>  | <b>-</b>                    | <b>100.0%</b>  |
| <b>Totals</b>                                    | <b>247,000,000</b> | <b>216,394,891</b> | <b>87.6%</b>       | <b>30,605,109</b>        | <b>181,301,147</b> | <b>35,093,745</b>           | <b>73.4%</b>   |

## Completed Project Summary

| School Site / Project Name                                               | Board Approval Date | Board Vote | Budget       | Final Cost   | Project Categories | Completion Date | On Budget/On Time |
|--------------------------------------------------------------------------|---------------------|------------|--------------|--------------|--------------------|-----------------|-------------------|
| Mission Vista High School - ADA Path of Travel                           | 6/27/2019           | 5-0        | \$502,417    | \$502,417    | C, E               | 10/28/2019      | Y/Y               |
| Vista Academy of Visual & Performing Arts - Fire Alarm System Upgrade    | 6/27/2019           | 5-0        | \$1,243,566  | \$1,243,566  | C, E               | 10/28/2019      | Y/Y               |
| Vista Magnet Middle School - Pool Remodel                                | 6/27/2019           | 5-0        | \$2,511,431  | \$2,511,431  | B, C, D, E, F      | 8/4/2020        | Y/Y               |
| Rancho Buena Vista High School - Restroom / Gym Expansion                | 6/27/2019           | 5-0        | \$1,703,947  | \$1,703,947  | A, C, D, E, F      | 8/4/2020        | Y/Y               |
| Rancho Buena Vista High School - Girls Softball Complex                  | 3/5/2020            | 5-0        | \$2,212,158  | \$2,212,158  | A, C, D, E, F      | 12/29/2020      | Y/Y               |
| California Avenue Elementary School - Restroom Conversion                | 5/7/2020            | 5-0        | \$1,684,346  | \$1,684,346  | C                  | 11/3/2020       | Y/Y               |
| Casita Elementary School - Restroom Plumbing Upgrades                    | 5/7/2020            | 5-0        | \$1,895,465  | \$1,895,465  | D, F               | 12/29/2020      | Y/Y               |
| Vista High School - Sports Complex                                       | 6/18/2020           | 5-0        | \$6,255,769  | \$6,255,769  | B, C, D, E, F      | 3/30/2022       | Y/Y               |
| Madison Middle School - Shade Structures                                 | 1/20/2022           | 5-0        | \$713,418    | \$713,418    | E                  | 1/30/2023       | Y/Y               |
| Rancho Minerva Middle School - Shade Improvements                        | 1/20/2022           | 5-0        | \$3,265,000  | \$3,265,000  | E                  | 1/30/2023       | Y/Y               |
| Lake Elementary School - Student Restroom Upgrade                        | 4/7/2022            | 5-0        | \$1,210,037  | \$1,210,037  | E, F               | 1/30/2023       | Y/Y               |
| Rancho Buena Vista High School CTE                                       | 5/5/2022            | 5-0        | \$12,423,703 | \$12,423,703 | A, B, C, D, E, F   | 7/3/2024        | Y/Y               |
| Vista Magnet Middle School - ADA Path of Travel, Sewer, Landscape, Entry | 8/11/2022           | 5-0        | \$10,675,307 | \$10,675,307 | B, C, D, E, F      | 12/20/2024      | Y/Y               |



# Bobier ES Reconstruction: Construction Update - Rain Events

Cumulative rainfall during the November and December rain events totalled approximately 10 inches of rainfall at the jobsite. All stormwater and erosion control measures were implemented in advance and performed effectively. Weather impacts were anticipated and the project remains on time.

## Key Highlights:

- Stormwater controls functioned as designed; no water or sediment left the jobsite
- Temporary drainage, berms, and inlet protection remained effective throughout storm events
- Rainfall intensity exceeded 1 inch per hour at times during both storm events, validating the effectiveness of the project's stormwater controls
- 80,000 gallons of water safely managed through controlled dewatering efforts
  - Comparable to the volume of a 1 ½ large residential swimming pools
- Seasonal rainfall was planned for and incorporated into the project schedule



# Bobier ES Reconstruction: Construction Update - Rain Event Photos



Courtyard at Bldgs A, B and C



Buildings A & B North (Main Entrance)



# Bobier ES Reconstruction: Construction Update - Rain Event Photos



Bio Basin



Lower Lot



# Bobier ES Reconstruction: Construction Update - Bldg A Progress Photos



Bldg A 2nd Floor Classroom Casework  
Installation



Bldg A 2nd Floor Corridor Doors and  
Paint



# Bobier ES Reconstruction: Construction Update - Bldg A Progress Photos



Bldg A West Paint (Kinder Classrooms)



Bldg A South Exterior Paint



# Bobier ES Reconstruction: Construction Update - Building B Progress Photos



Bldg B MPR Door and Window  
Installation



Bldg B Electrical Room



# Bobier ES Reconstruction: Construction Update - Building C Progress Photos



Bldg C North - Library & STEAM



Bldg C South Exterior Paint



# Bobier ES Reconstruction: Construction Update - Building D & Site



Bldg D Exterior Doors and Canopy Roof  
Installation

Bldg D Girls Restroom Drywall  
Installation





## Next Steps:

- Measure LL account reconciliation and estimates
- Long Range facility master plan preparations
- Winter Measure LL Status Report
- Board Discussion and Feedback

## Board Feedback:

- -
- -
- -
- -
- -