Ohio Department Of Education & Workforce
Office of Budget and School Funding

District Profile Report for

Southwest Licking Local SD, Licking

048041

		Southwest Licking Local SD, Licking	Similar Districts Average	Statewide Average of All Districts
A - Demographic Data (FY25)				
1	School District Area Square Mileage	65.00	47.80	68.05
2	District Pupil Density	72.91	86.19	93.10
3	Enrolled ADM	4,739.27	3,423.53	2,348.32
4	% of Asian/Pacific Islander Students	14.36%	2.51%	4.66%
5	% of Black Students	5.53%	7.76%	17.53%
6	% of American Indian/Alaskan Native Students	#N/A	0.32%	0.20%
7	% of Hispanic Students	4.03%	8.43%	8.54%
8	% of White Students	70.28%	75.17%	66.80%
9	% of Multiracial Students	5.68%	6.07%	6.66%
10	% of Economically Disadvantaged Students	40.39%	45.29%	60.91%
11	% of English Learners	5.05%	4.22%	6.66%
12	% of Students With A Disability	18.26%	16.10%	16.94%
B - Personnel Data (FY25)				
13	Classroom Teachers' Average Salary	$69,757.82	$70,582.32	$70,815.70
14	% Teachers With 0-4 Years Experience	13.89%	14.13%	13.72%
15	% Teachers With 4-10 Years Experience	13.89%	14.57%	13.79%
16	% Teachers With 10+ Years Experience	72.22%	71.31%	72.49%
17	FTE Number Of Administrators	26.40	24.31	46.15
18	Administrators' Average Salary	$106,638.86	$103,671.59	$101,104.58
19	Pupil Administrator Ratio	179.52	161.76	152.67
C - Property Valuation And Tax Data				
20	Assessed Property Valuation Per-pupil (TY24)	$313,406.87	$278,385.97	$295,378.90
21	% of Res & Agr Real Property Valuation (TY24)	77.89%	76.76%	75.52%
22	% of All Other Real Property Valuation (TY24)	16.97%	16.77%	17.03%
23	% of Public Utility Tangible Value (TY24)	5.14%	6.47%	7.46%
24	% of Business Valuation (TY24)	22.11%	23.24%	24.48%
25	Per-pupil Revenue Raised By One Mill Property Tax (TY24)	$313.41	$278.39	$295.38
26	Total Property Tax Per-pupil (TY24)	$7,428.22	$8,169.38	$9,266.57
27	Rollback & Homestead Per-pupil (FY25)	$804.27	$849.55	$852.99
28	OFCC 3-Year Adjusted Valuation Per-pupil (FY26)	$203,906.37	$196,594.20	$212,655.63
29	District Ranking Of OFCC Valuation Per-pupil (FY26)	343	#N/A	#N/A
30	Ohio Median Income (TY23)	$53,480.00	$50,086.43	$47,740.07
31	Federal Average Income (TY23)	$87,665.61	$81,539.10	$84,551.17
D - Local Effort Data				
32	Current Operating Millage Excluding JVSD Mills (TY24)	28.16	53.24	58.47
33	Effective Class 1 Millage Excluding JVSD Mills (TY24)	23.46	26.87	27.75
34	Effective Class 2 Millage Excluding JVSD Mills (TY24)	23.46	33.06	36.11
35	Total Permanent Improvement Millage (TY24)	2.80	2.57	2.01
36	Class 1 Permanent Improvement Millage (TY24)	1.42	1.65	1.29
37	Class 2 Permanent Improvement Millage (TY24)	1.11	2.21	1.63
38	School District Income Tax Per-pupil (FY25)	$1,987.96	$464.59	$518.39
39	Local Tax Effort Index (FY25)	1.1303	0.8315	1.00
E - Operating Expenditure Per-pupil Data (FY25)				
40	Administration Expenditure Per-pupil	$1,610.69	$1,839.97	$2,328.24
41	Building Operation Expenditure Per-pupil	$2,563.64	$2,743.65	$3,380.49
42	Instructional Expenditure Per-pupil	$7,650.44	$8,917.86	$9,997.31

43	Pupil Support Expenditure Per-pupil	$944.00	$1,080.78	$1,281.04
44	Staff Support Expenditure Per-pupil	$446.82	$485.72	$622.17
45	Total Operating Expenditure Per-pupil	$13,215.59	$15,067.99	$17,609.24
F - Revenue By Source Data (FY25)				
46	State Revenue Per-pupil	$4,981.56	$5,537.96	$6,757.16
47	% of State Revenue	33.31%	35.52%	37.02%
48	Local Revenue Per-pupil	$8,066.72	$7,702.69	$8,582.79
49	% of Local Revenue	53.94%	48.78%	46.82%
50	Other Non-Tax Revenue Per-pupil	$1,045.38	$1,372.65	$1,421.68
51	% of Other Non-Tax Revenue	6.99%	8.76%	7.85%
52	Federal Revenue Per-pupil	$859.94	$1,103.59	$1,590.69
53	% of Federal Revenue	5.75%	6.94%	8.31%
54	Total Revenue Per-pupil	$14,953.60	$15,716.90	$18,352.33
G - District Financial Status From Five Year Forecast Data (FY25)				
55	Salaries As % of Operating Expenditures	58.98%	57.90%	56.79%
56	Fringe Benefits As % of Operating Expenditures	24.75%	23.20%	23.14%
57	Purchased Services As % of Operating Expenditures	12.01%	13.78%	14.62%
58	Supplies & Materials As % of Operating Expenditures	2.81%	3.30%	3.58%
59	Other Expenses As % of Operating Expenditures	1.46%	1.82%	1.87%