



Capital Improvement Projects: Measure LL Listings

December 11, 2025

Dr. Shawn T. Loescher, Assistant Superintendent
Ms. Chris Dowler, Principal, Project Professionals Corps



Sample of Current Measure LL Report

Project Description	PROJECT BUDGET PHASE			BUDGET VERSUS ACTUALS BASED ON COMMITMENTS				
	Conceptual Range	Rough Order of Magnitude (ROM)	Budgeted	Commitments (Purchase Orders) as of 9/30/2025	Actuals as of 9/30/2025	Balance Remaining of Commitment	% Spent Based on Actuals To Date	Balance Remaining at Project Completion
Admin Cost of Issuance			\$1,465,180	\$1,465,180	\$1,465,180	\$0	100%	
Admin Cost - Program Administration (PPC, Emp Salary, Audit & EH&A)			\$6,935,367	\$6,436,876	\$5,856,676	\$580,200	91%	
Mission Vista High School - Ramp & Entrance			\$502,417	\$502,417	\$502,417	\$0	100%	
Vista Academy of Visual & Performing Arts - Fire Alarm System Upgrade			\$1,243,566	\$1,243,566	\$1,243,566	\$0	100%	
Vista Magnet Middle School - Pool Remodel			\$2,511,431	\$2,511,431	\$2,511,431	\$0	100%	\$ (144,535)
Rancho Buena Vista High School - Gym Expansion			\$1,703,947	\$1,703,947	\$1,703,947	\$0	100%	\$ (12,594)
Rancho Buena Vista High School - Girls Softball Complex			\$2,212,158	\$2,212,158	\$2,212,158	\$0	100%	\$310,589
Beaumont Elementary School - Replace/Demo Relocatable Classrooms			\$1,220,517	\$1,220,517	\$1,220,517	\$0	100%	
Bobier Elementary School - Replace/Demo Relocatable Classrooms			\$103,702,014	\$95,642,595	\$51,383,747	\$44,258,848	54%	
California Avenue Elementary School - Restroom Conversion			\$1,684,346	\$1,684,346	\$1,684,346	\$0	100%	\$217,436
Casita Elementary School - Restroom Plumbing Upgrades			\$1,895,465	\$1,895,465	\$1,895,465	\$0	100%	\$103,878
Madison Shade Structures			\$713,418	\$713,418	\$713,418	\$0	100%	\$124,648
Lake Elementary Restroom			\$1,210,037	\$1,210,037	\$1,210,037	\$0	100%	\$295,931
Lake / Madison - Pathway for Students, Landscaping & Marquee (Closed)			\$173,622	\$173,622	\$173,622	\$0	100%	
Rancho Minerva Middle School - Landscaping, Fencing, Shade (Closed)			\$100,653	\$100,653	\$100,653	\$0	100%	
Rancho Minerva Middle School - Shade Improvements			\$3,265,000	\$3,265,000	\$3,265,000	\$0	100%	\$288,011
Vista High School - New Classrooms/Sewer Upgrade			\$76,149,100	\$65,041,281	\$64,065,011	\$976,270	98%	
Vista High School - Sports Complex			\$6,255,769	\$6,255,769	\$6,255,769	\$0	100%	\$ (140,165)
Vista Magnet Middle School - Front Entrance Remodel			\$10,675,307	\$10,675,307	\$10,675,307	\$0	100%	
Rancho Buena Vista High School New Classroom Bldg.			\$7,120	\$7,120	\$7,120	\$0	100%	
Rancho Buena Vista High School CTE			\$12,423,703	\$12,423,703	\$12,423,703	\$0	100%	
VIDA Sewer Replacement Project								
Total Dollars	\$0	\$0	\$236,050,137	\$216,384,408	\$170,569,090	\$45,815,318	79%	\$1,043,199

Conceptual Range = Not developed by Architect

ROM = Architect based on square footage and initial design input

Budgeted = Total Project Budget

NOTE: We will be shifting this document to a more user-friendly format that clearly displays the chronological order in which projects are completed.





Working Draft: Measure LL Report

District Project Category / Project Name	Budget	Commitments			Expenditures		
	Total Budget	Total Commitments	% Budget Committed	Remaining Against Budget	Total Expenditures	Remaining Against	% Budget Spent
Bond Unallocated							
Contingency - Unallocated Bond Funds	10,949,864	-	0.0%	10,949,864	-	-	0.0%
	10,949,864	-	0.0%	10,949,864	-	-	0.0%
Administrative							
Admin Expense - Program Administration	6,935,367	6,436,876	92.8%	498,491	5,856,676	580,200	84.4%
	6,935,367	6,436,876	92.8%	498,491	5,856,676	580,200	84.4%
Active / In Construction							
Bobier Elementary School - Reconstruction	103,702,014	95,642,595	92.2%	8,059,418	51,383,747	44,258,848	49.5%
	103,702,014	95,642,595	92.2%	8,059,418	51,383,747	44,258,848	49.5%
Closeout Phase							
Vista High School - New Classrooms (Bldgs S & T)	76,149,100	65,041,281	85.4%	11,107,819	64,065,011	976,270	84.1%
	76,149,100	65,041,281	85.4%	11,107,819	64,065,011	976,270	84.1%
Planning / Exploratory							
Planning / Exploratory - Total	1,501,911	1,501,911	100.0%	-	1,501,911	-	100.0%
	1,501,911	1,501,911	100.0%	-	1,501,911	-	100.0%
Completed							
Completed Projects - Total	47,761,744	47,761,744	100.0%	-	47,761,744	0	100.0%
	47,761,744	47,761,744	100.0%	-	47,761,744	0	100.0%
Totals	247,000,000	216,384,407	87.6%	30,615,593	170,569,089	45,815,319	69.1%

Completed Project Summary							
School Site / Project Name	Board Approval Date	Board Vote	Budget	Final Cost	Project Categories	Completion Date	On Budget On Time
Mission Vista High School - ADA Path of Travel	6/27/2019	5-0	\$502,417	\$502,417	C, E	10/28/2019	Y/Y
Vista Academy of Visual & Performing Arts - Fire Alarm System Upgrade	6/27/2019	5-0	\$1,243,566	\$1,243,566	C, E	10/28/2019	Y/Y
Vista Magnet Middle School - Pool Remodel	6/27/2019	5-0	\$2,511,431	\$2,511,431	A, B, C, D, E, F	8/4/2020	Y/Y
Rancho Buena Vista High School - Restroom / Gym Expansion	6/27/2019	5-0	\$1,703,947	\$1,703,947	A, C, D, E, F	8/4/2020	Y/Y
Rancho Buena Vista High School - Girls Softball Complex	3/5/2020	5-0	\$2,212,158	\$2,212,158	A, C, D, E, F	12/29/2020	Y/Y
California Avenue Elementary School - Restroom Conversion	5/7/2020	5-0	\$1,684,346	\$1,684,346	C	11/3/2020	Y/Y
Casita Elementary School - Restroom Plumbing Upgrades	5/7/2020	5-0	\$1,895,465	\$1,895,465	D, F	12/29/2020	Y/Y
Vista High School - Sports Complex	6/18/2020	5-0	\$6,255,769	\$6,255,769	B, C, D, E, F	3/30/2022	Y/Y
Madison Middle School - Shade Structures	1/20/2022	5-0	\$713,418	\$713,418	E	1/30/2023	Y/Y
Rancho Minerva Middle School - Shade Improvements	1/20/2022	5-0	\$3,265,000	\$3,265,000	E	1/30/2023	Y/Y
Lake Elementary School - Student Restroom Upgrade	4/7/2022	5-0	\$1,210,037	\$1,210,037	E, F	1/30/2023	Y/Y
Rancho Buena Vista High School CTE	5/5/2022	5-0	\$12,423,703	\$12,423,703	A, B, C, D, E, F	7/3/2024	Y/Y
Vista Magnet Middle School - ADA Path of Travel, Sewer, Landscape, Entry	8/11/2022	5-0	\$10,675,307	\$10,675,307	B, C, D, E, F	12/20/2024	Y/Y

BOND PROJECT CATEGORIES

- Category A
21st century learning environments to support STEM and Career Technical Education
- Category B
Modernize technology infrastructure
- Category C
Campus safety and security
- Category D
Modernize and upgrade utility infrastructure, building systems, and install energy efficient systems
- Category E
Basic facility upgrades and to meet current academic and safety standards
- Category F
Remove portable buildings from school campuses





Next Steps:

- Measure LL account reconciliation and estimates
- Long Range facility master plan preparations
- Winter Measure LL Status Report
- Board Discussion and Feedback

Board Feedback:

- -
- -
- -
- -
- -



"An investment in knowledge pays the best interest."

—Benjamin Franklin

Resource Slides



Website Overview

Measure LL



Purpose Statement

Measure LL is a \$247 million bond initiative approved by the voters in Vista in November 2018 "to repair, upgrade, equip classrooms, science labs, local school facilities supporting college readiness, career preparation, math, science, engineering, technology, skilled trades; repair aging classrooms/schools including deteriorating roofs, plumbing, and electrical; improve student safety/school security."

Facilities Bond Project List

The facilities bond project list is intended to outline the entire scope of the \$247 million project. There are many projects spread over fifteen years. It is important to note that the list is subject to revision based on direction from the school board of trustees. Click here to review the facilities bond project list.

Bobier Elementary School Reconstruction

The current primary project for Measure LL is the innovative facility design of the new Bobier Elementary School which is under construction at this time. Click here to review the highlights on the Bobier ES Reconstruction Project Page.

In the News

Click here to review a recent story about the Bobier Elementary School Reconstruction project as featured in the Vista Press.

Links to More Detailed Information

- [Citizens' Bond Oversight Committee \(CBOC\)](#)
- [Ballot Language](#)
- [Board Workshop Presentations](#)
- [Project Schedule](#)
- [Projects in Design](#)
- [Projects Currently in Construction](#)
- [Project Labor Agreement PDF Documents](#)
- [Completed Project Archive](#)
- [Measure LL Facilities Bond Updates - Superintendent Community Update](#)

HOME > DEPARTMENTS > OPERATIONAL SERVICE CENTER > CITIZENS BOND OVERSIGHT COMMITTEE (CBOC)

Citizens' Bond Oversight Committee (CBOC)

Committee Information and Project Overviews

- Agendas & Reports**
- Meeting Summaries
- Membership
- Project Overviews

Meeting Agendas and Minutes

- 2025-2028**
- 2024-2025
- 2023-2024
- 2022-2023

Archived Meetings: 2018-2021

The following are the meeting listings and links that are added in compliance with the Brown Act.

- **August 19, 2025** | Time: 5:00 p.m. | Vista Unified School District, Boardroom, 1234 Arcadia, Vista, CA 92084 | [Meeting Agenda](#) | [Meeting Minutes](#)
- **November 5, 2025** | Time: 5:00 p.m. | Bobier Construction Site, 220 W. Bobier Dr., Vista, CA 92084 | [Meeting Agenda](#) | [Meeting Minutes](#)
- **February 10, 2026** | Time: 5:00 p.m. | Rancho Buena Vista HS, CTE Building, 1601 Longhorn Dr., Vista, CA 92081 | [Meeting Agenda](#) | [Meeting Minutes](#)
- **April 14, 2026** | Time: 5:00 p.m. | Location TBD | [Meeting Agenda](#) | [Meeting Minutes](#)
- **May 12, 2026** | Time: 5:00 p.m. | Bobier Construction Site, 220 W. Bobier Dr., Vista, CA 92084 | [Meeting Agenda](#) | [Meeting Minutes](#) (Posted Once Adopted)

Previous year's meeting minutes and agendas can be retrieved in the Archived Meetings tab.

Reports, Audits, and Presentations

- CBOC Annual Reports**

The Committee is required to publish an annual report to the community each year. Components of the annual report are listed in [Administrative Regulation 721.4 in section H.8](#).

The following is a listing of the CBOC Annual Reports:

- [CBOC Measure LL Annual Report 2024](#)
- [CBOC Measure LL Annual Report 2023](#)
- [CBOC Measure LL Annual Report 2022](#)
- [CBOC Measure LL Annual Report 2021](#)
- [CBOC Measure LL Annual Report 2020](#)
- [CBOC Measure LL Annual Report 2019](#)

- [Independent Financial Audits and Performance Audits](#)
- [School Bond Transparency in San Diego County](#)
- [Presentations Made to the Board of Education](#)

- School Consolidation and Relocations
- Asset Management Advisory Committee
- Citizens' Bond Oversight Committee (CBOC)**
- Climate Action Committee
- Local Funding
- Planning +
- Measure LL +
- Operations Department
- Maintenance Department
- Grounds Department +
- Transportation
- OSC Questions
- School Locator (School Boundary Map)

Contact Us

Office Hours: 7:30 a.m. - 4:00 p.m.
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Our Staff

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Current Published Facility Project Listing

Schedule of Measure LL Projects Not Yet Under Construction

09/23/2020

Site Name	Needs	Year School Opened	Scope of Construction Costs	Phase**	Phase Years**	Category
Reynolds Elem	New permanent classrooms and demolition of existing portables	1999	Large	1	2018-2021	D,F
Reynolds Elem	New permanent classrooms and demolition of existing portables	1999	Large	1	2018-2021	C,D,F
Yuba Elem	New permanent classrooms, math and art labs & kitchen for lab	1988	Small	1	2018-2021	F
Bencho Blinn	Architectural & interior renovation	2007	Small	1	2018-2021	F
Yuba High	New permanent classrooms and demolition of existing portables	1974	X-Large	1	2018-2021	A,C,D,E,F
Yuba Magnet	Open hall renovation	1938	Small	1	2018-2021	F
Bencho Blinn	Upgrade audio/visual technology	1987	Small	2	2022-2024	A,C,D,E,F
Bencho Blinn	New permanent classrooms and demolition of existing portables	1987	X-Large	2	2022-2024	A,C,D,E,F
Bencho Blinn	Pre-Construction Investigation	1981	Medium	2	2022-2024	A,C,D,E,F
Yuba	Security Cameras - 4	1981	Small	2	2022-2024	A,C,D,E,F
Yuba	Self-manage repairs	1981	Small	2	2022-2024	A,C,D,E,F
Yuba	Interior process and construction of all new interior partitions	1981	Small	2	2022-2024	A,C,D,E,F
Yuba	Replace air space system and air water circulation system	1981	Small	2	2022-2024	A,C,D,E,F
Yuba	Access, Resource space area for internal classroom connections	1981	Small	2	2022-2024	A,C,D,E,F
Yuba Area Transition	Install new interior exterior hardware	1979	Small	2	2022-2024	F
Yuba High	Add ADA storage and access experiences at student center	2007	Small	2	2022-2024	A,C,D,E,F
Yuba High	Resilient Signage System and modernize system. New PA speakers campus wide	1973	Small	2	2022-2024	A,C,D,E,F
Yuba High	Steeze tracks, make all	1973	Medium	2	2022-2024	A,C,D,E,F
Yuba High	Adjust restrooms	1973	Medium	2	2022-2024	A,C,D,E,F
Yuba Magnet	Post area modifications & entrance	1938	Small	2	2022-2024	A,C,D,E,F
Reynolds Elem	Modernize student restrooms	1999	Small	3	2025-2027	D,F
Reynolds Elem	Modernize site in ADA Requirements	1999	Small	3	2025-2027	D,F
Reynolds Elem	Modernize self restrooms	1999	Small	3	2025-2027	D,F
Reynolds Elem	Replace student restrooms	1999	Small	3	2025-2027	C,D,E,F
Reynolds Elem	New additional play structure near field up to shade	2004	Small	3	2025-2027	D,F
Reynolds Elem	Add a playground next to room 4 & accommodate preschool TK and 4 & class	2004	Small	3	2025-2027	D,F
Yuba Elem	Classroom Replacement Restrooms (Portable Classrooms) - 26	1998	Large	3	2024-2027	F
Yuba Elem	Security Cameras - 26	1998	Small	3	2024-2027	F
Yuba Elem	Replace student restrooms	1998	Small	3	2024-2027	F
Yuba Elem	Replace student restrooms	1998	Small	3	2024-2027	F
Yuba Elem	Science room upgrades lab	2007	Small	3	2024-2027	F
Manzanita Elem	Restroom upgrades - 150, 100, 50	2008	Small	3	2025-2027	D,F
Bencho Blinn	Self restrooms next to gym	2007	Small	3	2025-2027	F
Bencho Blinn	Partners of Facility	2007	Small	3	2025-2027	F
Yuba	Repair or replace tennis courts	1981	Small	3	2025-2027	A,C,D,E,F
Yuba	General Renovation - 100, 100, 50	1981	Small	3	2025-2027	A,C,D,E,F
Yuba	Replace student restrooms	1981	Small	3	2025-2027	A,C,D,E,F
Yuba	Self-Service Restrooms, 4 self-service lunch area	1981	Small	3	2025-2027	A,C,D,E,F
Yuba	Asphalt, install on public, 100, 100, 50 lunch area	1981	Small	3	2025-2027	A,C,D,E,F
Yuba Area	Repair and renovate student and staff restrooms	1981	Medium	3	2025-2027	A,C
Yuba Area	Form all exterior office into 21st century facility, make restroom center and current space into first office, admin and health offices	1981	Medium	3	2025-2027	A,C
Yuba High	Upgrade to 5G equipment	1973	Medium	3	2025-2027	A,C,D,E,F
Yuba Magnet	Renovate and update STEM lab/equipment to 21st century applications to support regional and ill programs - form restrooms, lab renovation, lunch break area	1987	Small	3	2025-2027	A,C,F
Yuba Magnet	Additional cameras to self and exterior 800 and 200	1938	Small	3	2025-2027	A,C,F
Reynolds Elem	New permanent classrooms and demolition of existing portables	1987	Large	4	2018-2020	A,F
Geola Elem	New permanent classrooms and demolition of existing portables	1981	Medium	4	2018-2020	D,F
Reynolds Elem	Classroom Replacement Restrooms (Portable Classrooms)	1999	X-Large	4	2018-2020	F
Reynolds Elem	Demolish Portables - 24	1999	Small	4	2018-2020	F
Mission Meadows	All Call and Heavon system individually to each room, inside all rooms, and outside all buildings	1991	Small	4	2018-2020	D,F
Mission Meadows	WiFi Modernization	1991	Small	4	2018-2020	D,F
Marina Vista Elem	Asphalt, curbs, repave, make accessible through surface	1984	Small	4	2018-2020	D,E,F
Marina Vista Elem	Repair of exterior door frame	1984	Small	4	2018-2020	D,E,F
Marina Vista Elem	Resilient hand rail near stairs to sidewalk	1984	Small	4	2018-2020	D,E,F
Marina Vista Elem	Staircase Renovation and counter demolition	1984	Small	4	2018-2020	D,E,F
Marina Vista Elem	Repair fence around perimeter, perimeter at entry 100 Perimeter	1984	Small	4	2018-2020	D,E,F
Marina Vista Elem	Resilient and replace steel 100 & 200 areas B	1984	Medium	4	2018-2020	D,E,F
Marina Vista Elem	Resilient & portable classrooms (200 area)	1984	Medium	4	2018-2020	D,E,F
Marina Vista Elem	Partners of Facility	1984	Small	4	2018-2020	D,E,F

Small \$0-\$50k
Medium \$50k-\$1M
Large \$1M-\$50M
X-Large \$50M and up

Site Name	Needs	Year School Opened	Scope of Construction Costs	Phase**	Phase Years**	Category
Reynolds Mid	Replace Portable buildings	1989	Large	4	2028-2030	F
Reynolds Mid	Demolish Portables - 29	1989	Small	4	2028-2030	F
Yuba	Update renovation and design area between 401 and 201. Connection to VISA studies and ADA (CROSS) from 201. Also, update on north wall of 401	1981	Small	4	2028-2030	B,C,D,E,F
Yuba	Subleters in PE building	1981	Small	4	2028-2030	B,C,D,E,F
Yuba Area Transition	TRAC, replace 2 and 3rd floor steel joists	1979	Small	4	2028-2030	F,F
Yuba Area High	Restroom modernization	1979	Small	5	2031-2035	F,F
Yuba Area High	Multi-purpose room/break room construction	1979	Small	5	2031-2035	F
Reynolds Elem	Resilient retaining wall for kindergarten area	1981	Small	5	2031-2035	C,D,F
Reynolds Elem	New permanent classrooms and demolition of existing portables - 30	1982	X-Large	5	2031-2035	F
Reynolds Elem	Pay to improve drainage	2004	Small	5	2031-2035	D,F
Reynolds Elem	New field over open lot. Fresh air area 2 acres	2004	Small	5	2031-2035	D,F
Reynolds Elem	New permanent classrooms and demolition of existing portables - 22	1982	Large	5	2031-2035	F
Reynolds Elem	Modify front office area for single entry point access	1982	Small	5	2031-2035	F
Yuba Area High	Replace brick concrete foundation/curly siding terms cavity	Charter	Small	5	2031-2035	A,F
Yuba Area High	Replaced Upper Basketball Court Asphalt	Charter	Small	5	2031-2035	A,F
Yuba Area High	Subleters need to be replaced on entire campus	Charter	Small	5	2031-2035	A,F
Marina Middle	Replace Marquee	1994	Small	5	2031-2035	F
Marina Middle	Classroom Replacement Restrooms (Portable Classrooms) - 26	1994	Medium	5	2031-2035	F
Marina Middle	Replace Portables - 14	1994	Small	5	2031-2035	F
Marina Middle	Replace track	2007	Small	5	2031-2035	F
Marina Middle	Subleters need to be replaced to allow proper drainage	2008	Small	5	2031-2035	D,F
Marina Middle	Put flag with stars and stripes sections on "open field"	2009	Medium	5	2031-2035	D,E
Marina Vista Elem	Demolish Portables - 17	1984	Small	5	2031-2035	D,E,F
Bencho Blinn	Permanent staff RIT to replace relocatable in 700-800 area	1987	Small	5	2031-2035	A,C,D,E,F
Bencho Blinn	Remove and relocate Restrooms in 700-800 area	1987	Small	5	2031-2035	A,C,D,E,F
Bencho Blinn	Upgrade and increase internal Technology	1987	Small	5	2031-2035	F,F
Bencho Blinn	Asphalt on tennis, track/tennis, courts	2003	Small	5	2031-2035	F,F
Temple Heights	Fix water leaks in ceiling	2003	Small	5	2031-2035	F,F
Temple Heights	Fix additional classrooms for use STEM lab and Green lab	2003	Small	5	2031-2035	F,F
Yuba	Roof 2%	1981	Small	5	2031-2035	B,C,D,E,F
Yuba	Replace Sign Culture	1981	Small	5	2031-2035	B,C,D,E,F
Yuba Area Transition	Signs for new building and replace old sign on street	1979	Small	5	2031-2035	F,F
Yuba Area Transition	Subleters	1979	Small	5	2031-2035	F,F
Yuba Area Transition	Roofing	1979	Small	5	2031-2035	F,F

Small \$0-\$50k
Medium \$50k-\$1M
Large \$1M-\$50M
X-Large \$50M and up

CATEGORY A - 21st Century & CTE Learning Environments

CATEGORY B - Technology/modernize technology infrastructure

CATEGORY C - Student Safety

CATEGORY D - Efficiency and Performance. Construct/modernize or repair utility infrastructure including roofing, plumbing, sewer, etc.

CATEGORY E - Facilities construction, modernization, repair and furnish school facilities including classrooms, playgrounds, athletic fields.

CATEGORY F - Remove/Renovate Building. Remove and renovate aging portable buildings and classrooms.

* Total Projected Costs are from original estimates created in 2018.

The estimates were not created by an architect nor do they reflect current construction costs

** Phase and Phase Years are subject to change dependent on district priorities and needs available

*** Project List includes only those projects not yet under construction





Draft of Revised Capital Facility Project Listing

VUSD Completed Project Overview												
SITE	Category A Learning Env. CTE		Category B Modernize Tech		Category C Safety		Category D Energy Efficient Infrastructure		Category E Facility Upgrades		Category F Remove Portable Bldg.	
ELEMENTARY SCHOOLS												
Atamasa Park						B		40	B			B(2)
Beaumont						B			B			40(5) B
Bobier	LL		LL		LL	40 B	LL		B	LL		B LL
Breeze Hill						B			B			B(2)
Casita						40 B	LL		B			40(2) B LL
Empresa						B(3)		40	B			B(2)
Foothill Oak						B		40(2)				
Grapevine	40					B(2) B		40(2)	B(2)			B(2)
Hannalei						40 B			B			40(2) B
Lake	40					40 B		40	B	LL		40 B LL
Maryland						B			B			40
Mission Meadows						B			B			B
Monte Vista						B			B(2)			40(2) B
Temple Heights						40			B(2)			40(2)
Vista Academy Of Visual and Performing Arts (VAPA)	LL	40		40	LL	40(2)	B		B			40
MIDDLE SCHOOLS												
Madison	LL					40(2)			40	B	LL	40
Roosevelt		40							40	B		B
Vista Magnet Middle School	LL		LL		LL(2)	B	LL	40	B	LL(2)		40 LL
Rancho Minerva Middle School (New VIDA)			B	B		40(4) B		40	B	LL		40(3)
740 Olive (Old VIDA)			B			40 B			B(2)			40 B
HIGH SCHOOLS												
Innovations Academy of Empowerment			B						B			
Mission Vista High School					LL					LL		40(2) B
Rancho Buena Vista	LL(3)		LL	40	LL(3)	40 B	LL(3)	40	B(3)	LL(3)		40(5) B LL(3)
Vista High School	LL	40	B	LL(2)	LL(2)	B	LL(2)	40	B	LL(2)		40(4) B LL(2)
Alta Vista High School						B			B			40
Major General Murray									B			B
Vista Adult School (at Sunset)			B			B			B			B
Vista Adult Transition Center						40			B(2)			
OTHER SITES												
California Ave					LL	B			B	LL		
EES Gilmour at VAPA (Avenida de Benito Juarez)						B						B
Linda Rhodes Rec Center						B						B
Vista Innovation Center						B		40				40 B
Administrative Service Center			40			B		40				40
Operational Service Center					40	B						40 B
District Central Kitchen and Whs (North Ave)						B		40	B			40 B

LEGEND	
	Projects Completed at Site
LL	= Bond Project
40	= Fund 40 COP Project
B	= Braided Fund Project
()	= # of projects completed under funding

As of November 30, 2025





Facilities Bond Projects Financials

As of January 31 , 2025

Project Description	PROJECT BUDGET PHASE			BUDGET VERSUS ACTUALS BASED ON COMMITMENTS				
	Conceptual Range	Rough Order of Magnitude (ROM)	Budgeted	Commitments (Purchase Orders) as of 1/31/2024	Actuals as of 1/31/2024	Balance Remaining of Commitment	% Spent Based on Actuals To Date	Balance Remaining at Project Completion
Admin Cost of Issuance			\$1,465,180	\$1,465,180	\$1,465,180	\$0	100%	
Admin Cost - Program Administration (PPC, Emp Salary, Audit & EH&A)			\$6,316,567	\$5,635,208	\$5,263,096	\$372,112	93%	
Mission Vista High School - Ramp & Entrance			\$502,417	\$502,417	\$502,417	\$0	100%	
Vista Academy of Visual & Performing Arts - Fire Alarm System Upgrade			\$1,243,566	\$1,243,566	\$1,243,566	\$0	100%	
Vista Magnet Middle School - Pool Remodel			\$2,365,941	\$2,511,431	\$2,511,431	\$0	100%	\$ (144,535)
Rancho Buena Vista High School - Gym Expansion			\$1,691,353	\$1,703,947	\$1,703,947	\$0	100%	\$ (12,594)
Rancho Buena Vista High School - Girls Softball Complex			\$2,523,212	\$2,212,158	\$2,212,158	\$0	100%	\$310,589
Beaumont Elementary School - Replace/Demo Relocatable Classrooms			\$1,220,517	\$1,220,517	\$1,220,517	\$0	100%	
Bobier Elementary School - Replace/Demo Relocatable Classrooms			\$103,702,014	\$95,633,595	\$16,791,086	\$78,842,509	18%	
California Avenue Elementary School - Restroom Conversion			\$1,901,782	\$1,684,346	\$1,684,346	\$0	100%	\$217,436
Casita Elementary School - Restroom Plumbing Upgrades			\$1,999,343	\$1,895,465	\$1,895,465	\$0	100%	\$103,878
Madison Shade Structures			\$838,066	\$713,418	\$713,418	\$0	100%	\$124,648
Lake Elementary Restroom			\$1,505,968	\$1,210,037	\$1,210,037	\$0	100%	\$295,931
Lake / Madison - Pathway for Students, Landscaping & Marquee (Closed)			\$173,622	\$173,622	\$173,622	\$0	100%	
Rancho Minerva Middle School - Landscaping, Fencing, Shade (Closed)			\$100,653	\$100,653	\$100,653	\$0	100%	
Rancho Minerva Middle School - Shade Improvements			\$3,553,011	\$3,265,000	\$3,265,000	\$0	100%	\$288,011
Vista High School - New Classrooms/Sewer Upgrade			\$76,149,100	\$65,770,122	\$62,844,571	\$2,925,551	96%	
Vista High School - Sports Complex			\$6,115,604	\$6,255,769	\$6,255,769	\$0	100%	\$ (140,165)
Vista Magnet Middle School - Front Entrance Remodel			\$12,182,613	\$10,636,591	\$10,282,965	\$353,626	97%	
Rancho Buena Vista High School New Classroom Bldg.			\$7,120	\$7,120	\$7,120	\$0	100%	
Rancho Buena Vista High School CTE			\$13,903,578	\$12,424,303	\$12,241,125	\$183,178	99%	
VIDA Sewer Replacement Project								
Total Dollars	\$0	\$0	\$239,461,227	\$216,264,465	\$133,587,489	\$82,676,976	62%	\$1,043,199

Total
Conceptual/ROM/Budgeted: \$239,461,227

Conceptual Range =
Not developed by
Architect

ROM = Architect
based on square
footage and initial
design input

Budgeted = Total
Project Budget





Facilities Bond Projects Financials

As of April 30, 2024

Project Description	PROJECT ESTIMATE PHASE			BUDGET VERSUS ACTUALS BASED ON COMMITMENTS				
	Conceptual Range	Rough Order of Magnitude (ROM)	Guaranteed Maximum Price (GMP) or Bid Amount	Commitments (Purchase Orders) as of 4/30/2024	Actuals as of 4/30/2024	Balance Remaining of Commitment	% Spent Based on Actuals To Date	Balance Remaining at Project Completion
Admin Cost of Issuance			\$1,465,180	\$1,465,180	\$1,465,180	\$0	100%	
Admin Cost - Program Administration (PPC, Emp Salary, Audit & EH&A)			\$6,316,567	\$4,991,240	\$4,526,880	\$464,360	91%	
Mission Vista High School - Ramp & Entrance			\$702,547	\$502,417	\$502,417	\$0	100%	\$200,130
Vista Academy of Visual & Performing Arts-Fire Alarm System Upgrade			\$1,350,236	\$1,243,566	\$1,243,566	\$0	100%	\$106,670
Vista Magnet Middle School - Pool Remodel			\$2,365,941	\$2,511,431	\$2,511,431	\$0	100%	(\$144,535)
Rancho Buena Vista High School - Gym Expansion			\$1,691,353	\$1,703,947	\$1,703,947	\$0	100%	(\$12,594)
Rancho Buena Vista High School - Girls Softball complex			\$2,523,212	\$2,212,158	\$2,212,157	\$1	100%	\$310,589
Beaumont Elementary School - Replace/Demo Relocatable Classrooms		\$1,220,517		\$1,220,517	\$1,220,517	\$0	100%	
Bobier Elementary School - Replace/Demo Relocatable Classrooms		\$74,500,000		\$5,419,422	\$3,246,007	\$2,173,415	60%	
California Avenue Elementary School - Restroom Renovation			\$1,901,782	\$1,684,346	\$1,684,346	\$0	100%	\$217,436
Casita Elementary School - Restroom plumbing upgrades			\$1,999,343	\$1,895,465	\$1,895,465	\$0	100%	\$103,878
Madison Shade Structures			\$838,066	\$713,418	\$713,418	\$0	100%	\$124,648
Lake Elementary Restroom			\$1,505,968	\$1,210,037	\$1,210,037	\$0	100%	\$295,931
Lake / Madison - Pathway for students, landscaping & marquee (closed)			\$173,622	\$173,622	\$173,622	\$0	100%	
Rancho Minerva Middle School - Landscaping, Fencing, Shade (closed)			\$103,749	\$103,749	\$103,749	\$0	100%	
Rancho Minerva Middle School - Shade Improvements			\$3,553,011	\$3,265,000	\$3,265,000	\$0	100%	\$288,011
Vista High School - New Classrooms/Sewer upgrade			\$76,149,100	\$65,735,404	\$57,755,884	\$7,979,520	88%	
Vista High School - Sports Complex			\$6,115,604	\$6,255,769	\$6,255,769	\$0	100%	(\$140,165)
Vista Magnet Middle School - Front Entrance Remodel			\$12,182,613	\$10,934,406	\$9,931,191	\$1,003,215	91%	
Rancho Buena Vista High School New Classroom Bldg			\$7,120	\$7,120	\$7,120	\$0	100%	
Rancho Buena Vista High School CTE			\$13,903,578	\$12,475,914	\$11,714,970	\$760,944	94%	
VIDA Sewer replacement project								
Total Dollars	\$0	\$75,720,517	\$134,848,591	\$125,724,127	\$113,342,673	\$12,381,455	90%	\$1,349,998

Total	
Conceptual/ROM/GMP	\$210,569,108

Conceptual Range = not developed by Architect

ROM = Architect based on square footage and initial design input

GMP = Completed Bid process by General Contractor

