

# SCHEDULE OF WORK ITEMS AND ESTIMATED COSTS

|                           |                                        |
|---------------------------|----------------------------------------|
| FOR<br>ROE<br>USE<br>ONLY | AMENDMENT NUMBER<br><br>AMENDMENT DATE |
|---------------------------|----------------------------------------|

| 1. COUNTY CODE/NAME: |                       |                         | 2. DISTRICT CODE/NAME:                                                                                                                                                                            | 3. SITE CODE/NAME: | 4. FACILITY CODE/NAME:<br>Prospect Elementary School |                           |                                      |
|----------------------|-----------------------|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------------------------------------------|---------------------------|--------------------------------------|
| ITEM<br>I.D.<br>(5)  | ACTION<br>I.D.<br>(6) | PRIORITY<br>CODE<br>(7) | SPECIFICATION(S)<br>(8)                                                                                                                                                                           | QUANTITY<br>(10)   | LABOR<br>CODE<br>(11)                                | ESTIMATED<br>COST<br>(12) | ESTIMATED<br>COMPLETION<br>DATE (13) |
| 1                    | f                     | a                       | (A-1) Provide insulation on pipes.                                                                                                                                                                | 1 Each             | 2                                                    | \$ 75.00                  | Within 1 year                        |
| 2                    | b                     | b                       | (A-2) Remove magnet from door strike plate.                                                                                                                                                       | 3 Each             | 1                                                    | \$ 0.00                   | Within 5 years                       |
| 3                    | b                     | b                       | (A-3) Remove items from stairwell.                                                                                                                                                                | 1 Each             | 1                                                    | \$ 0.00                   | Within 5 years                       |
| 4                    | b                     | b                       | (A-4) Remove items from the top of the wall hung cabinets/shelving/casework.                                                                                                                      | 10 Each            | 1                                                    | \$ 0.00                   | Within 5 years                       |
| 5                    | b                     | b                       | (A-5) Remove curtains and decorative fabric.                                                                                                                                                      | 3 Each             | 1                                                    | \$ 0.00                   | Within 5 years                       |
| 6                    | f                     | b                       | (A-6) In the wall between Kitchen and Multi-Purpose Room, remove one full cmu above the kitchen ceiling and provide a fire damper and duct sleeve. Door to be replaced during an ongoing project. | 1 Each             | 2                                                    | \$ 3,500.00               | Within 5 years                       |
| 7                    | c                     | b                       | (A-7) Adjust door hardware for proper operation.                                                                                                                                                  | 1 Each             | 2                                                    | \$ 500.00                 | Within 5 years                       |
| 8                    | b                     | b                       | (A-8) Remove hold open device.                                                                                                                                                                    | 3 Each             | 1                                                    | \$ 0.00                   | Within 5 years                       |
| 9                    | c                     | b                       | (A-9) Adjust door hardware for proper operation.                                                                                                                                                  | 1 Each             | 2                                                    | \$ 500.00                 | Within 5 years                       |
| 10                   | c                     | b                       | (E-1) Provide new receptacle cover plate.                                                                                                                                                         | 4 Each             | 1                                                    | \$ 800.00                 | Within 5 years                       |
| 11                   | f                     | a                       | (E-2) Provide new light fixture above exit door.                                                                                                                                                  | 1 Each             | 2                                                    | \$ 2,000.00               | Within 1 year                        |

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| 12                   | c                     | b                       | (E-3) Reinstall device flush with wall. Patch and paint around the receptacle to match the surrounding surface. | 2 Each                | 2                                                    | \$ 3,000.00               | Within 5 years                       |
| 13                   | c                     | b                       | (E-4) Provide a new handhole for underground wiring.                                                            | 1 Each                | 2                                                    | \$ 3,000.00               | Within 5 years                       |
| 14                   | f                     | b                       | (E-5) Provide additional outlets in this space to remove the extension cords.                                   | 1 Each                | 2                                                    | \$ 1,500.00               | Within 5 years                       |
| 15                   | c                     | b                       | (E-6) Provide a new low voltage receptacle and cover plate to replace the broken receptacle.                    | 1 Each                | 2                                                    | \$ 500.00                 | Within 5 years                       |
| 16                   | c                     | b                       | (E-7) Provide a new switch and cover plate to replace the broken switch.                                        | 1 Each                | 2                                                    | \$ 500.00                 | Within 5 years                       |
| 17                   | c                     | b                       | (E-8) Provide a new GFI receptacle and cover plate to replace the broken receptacle.                            | 1 Each                | 2                                                    | \$ 500.00                 | Within 5 years                       |
| 18                   | c                     | a                       | (E-9) Replace inoperable exit sign with new exit sign.                                                          | 5 Each                | 2                                                    | \$ 3,00.00                | Within 1 year                        |
| 19                   | d                     | b                       | (E-10) Relocate stored items to provide 36" of clearance in front of equipment.                                 | 4 Each                | 1                                                    | \$ 0.00                   | Within 5 years                       |
|                      |                       |                         |                                                                                                                 | <b>SUB-TOTAL:</b>     |                                                      | \$ 19,375.00              |                                      |
|                      |                       |                         |                                                                                                                 | Contingencies 10%     |                                                      | \$ 1,937.50               |                                      |
|                      |                       |                         |                                                                                                                 | Arch./Engin. Fees 10% |                                                      | \$ 1,937.50               |                                      |
|                      |                       |                         |                                                                                                                 | <b>GRAND-TOTAL:</b>   |                                                      | \$ 23,250.00              |                                      |

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| 1                    | f                     | a                       | (A-1) Provide insulation on pipes.                                                                                                                                                                | 1 Each             | 2                                                    | \$ 75.00                  | Within 1 year                        |
| 2                    | b                     | b                       | (A-2) Remove magnet from door strike plate.                                                                                                                                                       | 3 Each             | 1                                                    | \$ 0.00                   | Within 5<br>years                    |
| 3                    | b                     | b                       | (A-3) Remove items from stairwell.                                                                                                                                                                | 1 Each             | 1                                                    | \$ 0.00                   | Within 5<br>years                    |
| 4                    | b                     | b                       | (A-4) Remove items from the top of the wall hung cabinets/shelving/casework.                                                                                                                      | 10 Each            | 1                                                    | \$ 0.00                   | Within 5<br>years                    |
| 5                    | b                     | b                       | (A-5) Remove curtains and decorative fabric.                                                                                                                                                      | 3 Each             | 1                                                    | \$ 0.00                   | Within 5<br>years                    |
| 6                    | f                     | b                       | (A-6) In the wall between Kitchen and Multi-Purpose Room, remove one full cmu above the kitchen ceiling and provide a fire damper and duct sleeve. Door to be replaced during an ongoing project. | 1 Each             | 2                                                    | \$ 3,500.00               | Within 5<br>years                    |
| 7                    | c                     | b                       | (A-7) Adjust door hardware for proper operation.                                                                                                                                                  | 1 Each             | 2                                                    | \$ 500.00                 | Within 5<br>years                    |
| 8                    | b                     | b                       | (A-8) Remove hold open device.                                                                                                                                                                    | 3 Each             | 1                                                    | \$ 0.00                   | Within 5<br>years                    |
| 9                    | c                     | b                       | (A-9) Adjust door hardware for proper operation.                                                                                                                                                  | 1 Each             | 2                                                    | \$ 500.00                 | Within 5<br>years                    |
| 10                   | c                     | b                       | (E-1) Provide new receptacle cover plate.                                                                                                                                                         | 4 Each             | 1                                                    | \$ 800.00                 | Within 5<br>years                    |
| 11                   | f                     | a                       | (E-2) Provide new light fixture above exit door.                                                                                                                                                  | 1 Each             | 2                                                    | \$ 2,000.00               | Within 1 year                        |

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| 12                   | c                     | b                       | (E-3) Reinstall device flush with wall. Patch and paint around the receptacle to match the surrounding surface. | 2 Each                | 2                                                    | \$ 3,000.00               | Within 5 years                       |
| 13                   | c                     | b                       | (E-4) Provide a new handhole for underground wiring.                                                            | 1 Each                | 2                                                    | \$ 3,000.00               | Within 5 years                       |
| 14                   | f                     | b                       | (E-5) Provide additional outlets in this space to remove the extension cords.                                   | 1 Each                | 2                                                    | \$ 1,500.00               | Within 5 years                       |
| 15                   | c                     | b                       | (E-6) Provide a new low voltage receptacle and cover plate to replace the broken receptacle.                    | 1 Each                | 2                                                    | \$ 500.00                 | Within 5 years                       |
| 16                   | c                     | b                       | (E-7) Provide a new switch and cover plate to replace the broken switch.                                        | 1 Each                | 2                                                    | \$ 500.00                 | Within 5 years                       |
| 17                   | c                     | b                       | (E-8) Provide a new GFI receptacle and cover plate to replace the broken receptacle.                            | 1 Each                | 2                                                    | \$ 500.00                 | Within 5 years                       |
| 18                   | c                     | a                       | (E-9) Replace inoperable exit sign with new exit sign.                                                          | 5 Each                | 2                                                    | \$ 3,00.00                | Within 1 year                        |
| 19                   | d                     | b                       | (E-10) Relocate stored items to provide 36" of clearance in front of equipment.                                 | 4 Each                | 1                                                    | \$ 0.00                   | Within 5 years                       |
|                      |                       |                         |                                                                                                                 | <b>SUB-TOTAL:</b>     |                                                      | \$ 19,375.00              |                                      |
|                      |                       |                         |                                                                                                                 | Contingencies 10%     |                                                      | \$ 1,937.50               |                                      |
|                      |                       |                         |                                                                                                                 | Arch./Engin. Fees 10% |                                                      | \$ 1,937.50               |                                      |
|                      |                       |                         |                                                                                                                 | <b>GRAND-TOTAL:</b>   |                                                      | \$ 23,250.00              |                                      |

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| 2                    | b                     | b                       | (A-2) Remove magnet from door strike plate.                                                                                                                                                       | 3 Each             | 1                                                    | \$ 0.00                   | Within 5 years                       |
| 3                    | b                     | b                       | (A-3) Remove items from stairwell.                                                                                                                                                                | 1 Each             | 1                                                    | \$ 0.00                   | Within 5 years                       |
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| 7                    | c                     | b                       | (A-7) Adjust door hardware for proper operation.                                                                                                                                                  | 1 Each             | 2                                                    | \$ 500.00                 | Within 5 years                       |
| 8                    | b                     | b                       | (A-8) Remove hold open device.                                                                                                                                                                    | 3 Each             | 1                                                    | \$ 0.00                   | Within 5 years                       |
| 9                    | c                     | b                       | (A-9) Adjust door hardware for proper operation.                                                                                                                                                  | 1 Each             | 2                                                    | \$ 500.00                 | Within 5 years                       |
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|                      |                       |                         |                                                                                                                 | <b>SUB-TOTAL:</b>     |                                                      | \$ 19,375.00              |                                      |
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|                      |                       |                         |                                                                                                                 | Arch./Engin. Fees 10% |                                                      | \$ 1,937.50               |                                      |
|                      |                       |                         |                                                                                                                 | <b>GRAND-TOTAL:</b>   |                                                      | \$ 23,250.00              |                                      |