

Access & Opportunity in RTMSD

1/8/2026

Purpose

Districtwide review of student participation costs in
athletics and co-curricular activities

Collaborative Effort

Club and Activity Sponsors

Human Resource Director

Assistant Superintendent & Administrative Assistant

Assistant Business Manager

Athletic Director

Principals & Assistant Principals

Booster Club Presidents and Vice Presidents



The Review

High School

23 Athletic Programs

12 Co-Curricular Programs &
Select Clubs

Middle School

19 Athletic Programs

16 Clubs and Activities

Sport / Activity

General Information

District Paid Cost

Family-Paid Costs

Booster Expenditures

Sample

A	B	C	D
SPORT / ACTIVITY		GENERAL INFORMATION	
SPORT / ACTIVITY	GENDER	# PARTICIPANTS (total V, JV, F)	# REPORTED FINANCIAL HARDSHIP (quantity)
<u>ATHLETICS</u>			
Baseball	BOYS/GIRLS	53/1	1

Sample

A	E	F	G	H	I	J	K
SPORT / ACTIVITY	DISTRICT-PAID COSTS						
SPORT / ACTIVITY	PERSONNEL (in dollars) ** Bargaining Agreement	EQUIPMENT (in dollars)	UNIFORMS (in dollars)	New uniforms purchased every ____ years (quantity)	TRANSPORTA TION (in dollars)	FACILITIES / FEES (in dollars)	OTHER COSTS
ATHLETICS							
Baseball	\$30,990.00	\$4,994.73	\$5,268.46			\$5,850.00	\$4,082.28

Sample

A	L	M	N	O	P	Q
SPORT / ACTIVITY	FAMILY-PAID COSTS					
SPORT / ACTIVITY	EQUIPMENT (in dollars)	UNIFORMS (in dollars)	FEES (in dollars)	BOOSTER DUES (in dollars)	TRAVEL (description)	POST-SEASON PLAYOFF / CHAMPIONSHIP FEES (description)
<u>ATHLETICS</u>						
Baseball				\$200.00		

Sample

A	R	S	T	U	V
SPORT / ACTIVITY	BOOSTERS-PAID COSTS				
SPORT / ACTIVITY	IS EQUIPMENT PROVIDED? (Y/N/PARTIAL)	ARE UNIFORMS PROVIDED? (Y/N/PARTIAL)	ARE TRAVEL EXPENSES PAID? (Y/N/PARTIAL)	ARE BANQUET AWARDS & GIFTS PROVIDED? (Y/N/PARTIAL)	ARE ANY ADDITIONAL FEES PAID? (Y/N/PARTIAL)
ATHLETICS					
Baseball	rebounder, j-bands, weighted balls	team spiritwear		Volunteer recognition, Senior game expenses, senior dinner with head coach, coach and player banquet admission, end of year player gifts, 1 player scholarship	MSI one day field rental, Delta plan for gamechanger, game day pictures for 3 teams, wellness program (dietician, meditation and sports psych), Team Snap membership, teambuilding parties

Next Steps

Board Members:

Review and Respond

The Review Team:

Conduct analysis

Review comments

Prepare summary

Public Presentation:

Date TBD

Prompts to consider for analysis

I noticed . . .

I'm curious about . . .

Questions that arose . . .