Hayfield Community Schools
Capital Outlay
FY 2025-2026

2025-2026 Estimated Capital Outlay Revenue	$175,000.00
Region V ($14K), Copier Leases ($4K)	$18,000.00
Technology Equipment	$35,000.00
Technology Coordinator	$100,000.00
Total Dollars to Spend - Capital Outlay	**$22,000.00**

Distribute capital budget materials	March 18, 2025
Staff submits capital requests to administration	April 11, 2025
Board approves capital project requests	May 14, 2025
Quotes finalized for fiscal year 2025-2026	May, 2025
Placement of orders	July 1, 2025

Capital Expenditure Requests

Area	Item	Request	Recommendation
HES	Math & Reading Continued Curriculum	$20,000.00	$8,000.00 (Capital Account) $12,000.00 (Assigned Account)
	Hardcover Library Books	$2,100.00	203 Foundation
HHS Activity Director	Softball & Golf Uniforms	$5,500.00	$5,500.00
	Helmet Reconditioning – Each Year	$3,000.00	$3,000.00
HHS	SPED Room—Storage Cabinets	$1,200.00	$1,200.00
HHS Band	Cleaning/Maintenance/Repair (40)	$3,000.00	$3,000.00
District Maintenance	Portable Air Jack	$1,300.00	$1,300.00
Technology	Upgrade Security Cameras (73 cameras)	$30,000.00	$30,000.00 (Assigned Account)
TOTAL		**$66,100.00**	**$22,000.00 (Capital Account)**

LTFM Requests

Area	Item	Request	Recommend
Softball Field	Update Interior of Storage Shed	$10,000.00	$10,000.00
Baseball Field	Update Field Backstop	$5,000.00	$5,000.00
Door 19	Replace Outside Kitchen Door	$6,000.00	$6,000.00
TOTAL LTFM		**$21,000.00**	**$21,000.00**