

GENERAL APPROPRIATIONS RESOLUTION

Resolution for Adoption by the Board of Education of the Gull Lake Community Schools

Note: The working budget for 2025/2026 is the same as the Projected 2024-2025 budget. Information to be used for 2025/2026 budget has not been received nor have assumptions been made.

RESOLVED, that this resolution shall be the General Appropriations of the Gull Lake Community School District for the fiscal year 2026 - 2027; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Gull Lake Community School District.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year 2026 - 2027 which includes 18.0000 mills ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

	Proposed Preliminary Budget <u>6/16/2025</u>	Working Budget <u>2026 - 2027</u>
<u>REVENUES:</u>		
Local	\$ 6,726,382	\$ 6,726,382
State	\$ 43,997,831	\$ 43,997,831
Federal	\$ 430,944	\$ 430,944
ISD/Other/Transfers In	\$ 4,847,255	\$ 4,847,255
Athletics	\$ 159,627	\$ 159,627
<i>Total Revenues other than Athletics</i>	\$ 56,162,039	\$ 56,162,039
Total Fund Balance, July 1 (projected)	\$ 9,209,836	\$ 4,545,265
Total Revenues	\$ 56,162,039	\$ 56,162,039
Total Available to appropriate	65,371,875	60,707,304
BE IT FURTHER RESOLVED that \$55,846,992 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:		
<u>EXPENDITURES:</u>		
Instruction -		
Basic Program	\$ 27,738,891	\$ 27,738,891
Added Needs	\$ 3,744,390	\$ 3,744,390
<i>Total Instruction:</i>	31,483,281	31,483,281
Support Services -		
Pupil	\$ 4,406,993	\$ 4,406,993
Instructional Staff	\$ 1,732,813	\$ 1,732,813
General Administration	\$ 882,834	\$ 882,834
School Administration	\$ 3,197,467	\$ 3,197,467
Business	\$ 1,098,004	\$ 1,098,004
Operation & Maintenance	\$ 4,023,465	\$ 4,023,465
Transportation	\$ 2,851,867	\$ 2,851,867
Central Support Services	\$ 964,569	\$ 964,569
Athletics	\$ 826,512	\$ 826,512
<i>Total Support Services:</i>	19,984,524	19,984,524
Community/Partnership Serviced	\$ 3,834,858	\$ 3,834,858
Outgoing Transfers & Other	\$ 544,329	\$ 544,329
<i>Total Community/Partnership & Transfers/Other</i>	4,379,187	4,379,187
Total Appropriated	\$ 55,846,992	\$ 55,846,992
Excess (deficit) Revenues Over Expenditures:	\$ 315,047	\$ 315,047