

**DEPARTMENT OF PUBLIC INSTRUCTION
2021-22 REVENUE LIMIT WORKSHEET**

DISTRICT:	West Bend	6307	2021-2022 Revenue Limit Worksheet for 9/27/2021 Budget Hearing																																																																																																																																																												
DATA AS OF 7/1/21, 8:30 AM																																																																																																																																																															
Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 20-21 Revenue Limit																																																																																																																																																															
2020-21 General Aid Certification (20-21 Line 12A, src 621)	+	30,580,782																																																																																																																																																													
2020-21 Computer Aid Received (20-21 Line 12C, Src 691)	+	127,112																																																																																																																																																													
2020-21 Hi Pov Aid (20-21 Line 12B, Src 628)	+	0																																																																																																																																																													
2020-21 Aid for Exempt Personal Property (20-21 Line 12D, Src 691)	+	74,022																																																																																																																																																													
2020-21 Fnd 10 Levy Cert (20-21 Line 14A, Levy 10 Src 211)	+	36,654,733																																																																																																																																																													
2020-21 Fnd 38 Levy Cert (20-21 Line 14B, Levy 38 Src 211)	+	828,902																																																																																																																																																													
2020-21 Fnd 41 Levy Cert (20-21 Line 14C, Levy 41 Src 211)	+	1,100,000																																																																																																																																																													
2020-21 Aid Penalty for Over Levy (20-21 FINAL Rev Lim, May 2021)	-	20,000																																																																																																																																																													
2020-21 Total Levy for All Levied Non-Recurring Exemptions*	-	5,492,238																																																																																																																																																													
NET 2021-22 Base Revenue Built from 2020-21 Data (Line 1)	=	63,853,313																																																																																																																																																													
*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)																																																																																																																																																															
September & Summer FTE Membership Averages																																																																																																																																																															
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.																																																																																																																																																															
Line 2: Base Avg:((18+.4ss)+(19+.4ss)+(20+.4ss)) / 3 =		6,385																																																																																																																																																													
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The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2021:																																																																																																																																																															
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Line 10B: Declining Enrollment Exemption =		2,830,147																																																																																																																																																													
Average FTE Loss (Line 2 - Line 6, if > 0)		283																																																																																																																																																													
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Fall 2021 Property Values																																																																																																																																																															
2021 TIF-Out Tax Apportionment Equalized Valuation(estimate until Oct, 2021)		5,997,682,223																																																																																																																																																													
		+7.3%																																																																																																																																																													
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Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue																																																																																																																																																															
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Value of the CCDEB (21-22 DPI Computed-CCDEB Dists only)</td> <td align="right">0.00</td> <td></td> </tr> <tr> <td>5. 2021-22 Maximum Revenue / Member (Ln 3 + Ln 4)</td> <td></td> <td align="right">10,000.52</td> </tr> <tr> <td>6. Current Membership Avg (2019+.4ss, 2020+.4ss, 2021+.4ss)/3</td> <td>(from left)</td> <td align="right">6,102</td> </tr> <tr> <td>7. 2021-22 Rev Limit, No Exemptions (Ln7A + Ln 7B)</td> <td>(rounded)</td> <td align="right">63,853,313</td> </tr> <tr> <td>A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)</td> <td align="right">61,023,173</td> <td></td> </tr> <tr> <td>B. Hold Harmless Non-Recurring Exemption</td> <td align="right">2,830,140</td> <td></td> </tr> <tr> <td>8. Total 2021-22 Recurring Exemptions (A+B+C+D+E)</td> <td>(rounded)</td> <td align="right">3,313</td> </tr> <tr> <td>A. Prior Year Carryover</td> <td align="right">0</td> <td></td> </tr> <tr> <td>B. Transfer of Service</td> <td align="right">3,313</td> <td></td> </tr> <tr> <td>C. Transfer of Territory/Other Reorg (if negative, include sign)</td> <td align="right">0</td> <td></td> </tr> <tr> <td>D. Federal Impact Aid Loss (2019-20 to 2020-21)</td> <td align="right">0</td> <td></td> </tr> <tr> <td>E. Recurring Referenda to Exceed (if 2021-22 is first year)</td> <td align="right">0</td> <td></td> </tr> <tr> <td>9. 2021-22 Limit with Recurring Exemptions (Ln 7 + Ln 8)</td> <td></td> <td align="right">63,856,626</td> </tr> <tr> <td>10. Total 2021-22 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)</td> <td></td> <td align="right">5,791,131</td> </tr> <tr> <td>A. Non-Recurring Referenda to Exceed 2021-22 Limit</td> <td align="right">0</td> <td></td> </tr> <tr> <td>B. Declining Enrollment Exemption for 2021-22 (from left)</td> <td align="right">2,830,147</td> <td></td> </tr> <tr> <td>C. Energy Efficiency Net Exemption for 2021-22 (see pg 4 for details)</td> <td align="right">0</td> <td></td> </tr> <tr> <td>D. Adjustment for Refunded or Rescinded Taxes, 2021-22</td> <td align="right">919</td> <td></td> </tr> <tr> <td>E. Prior Year Open Enrollment (uncounted pupil[s])</td> <td align="right">0</td> <td></td> </tr> <tr> <td>F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)</td> <td align="right">0</td> <td></td> </tr> <tr> <td>G. Other Adjustments (Fund 39 Bal Transfer)</td> <td align="right">0</td> <td></td> </tr> <tr> <td>H. WPCP and RPCP Private School Voucher Aid Deduction</td> <td align="right">2,452,370</td> <td></td> </tr> <tr> <td>I. SNSP Private School Voucher Aid Deduction</td> <td align="right">507,695</td> <td></td> </tr> <tr> <td>11. 2021-22 Revenue Limit With All Exemptions (Ln 9 + Ln 10)</td> <td></td> <td align="right">69,647,757</td> </tr> <tr> <td>12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)</td> <td></td> <td align="right">29,301,309</td> </tr> <tr> <td>A. 2021-22 JULY 1 ESTIMATE OF GENERAL AID</td> <td align="right">29,086,309</td> <td></td> </tr> <tr> <td>B. State Aid to High Poverty Districts (not all districts)</td> <td align="right">0</td> <td></td> </tr> <tr> <td>C. State Aid for Exempt Computers (Source 691)</td> <td align="right">143,928</td> <td></td> </tr> <tr> <td>D. State Aid for Exempt Personal Property (Source 691)</td> <td align="right">71,072</td> <td></td> </tr> <tr> <td colspan="3" style="text-align:center;">LINE 12A IS THE JULY 1 AID EST. DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.</td> </tr> <tr> <td>13. Allowable Limited Revenue: (Line 11 - Line 12)</td> <td></td> <td align="right">40,346,448</td> </tr> <tr> <td>(10, 38, 41 Levies)</td> <td></td> <td></td> </tr> <tr> <td>14. Total Limited Revenue To Be Used (A+B+C)</td> <td>Not >line 13</td> <td align="right">40,346,448</td> </tr> <tr> <td colspan="3">Entries Required Below: Enter amnts needed by purpose and fund:</td> </tr> <tr> <td>A. Gen Operations: Fnd 10 Src 211</td> <td align="right">37,864,674</td> <td>(Proposed Fund 10)</td> </tr> <tr> <td>B. Non-Referendum Debt (inside limit) Fund 38 Src 211</td> <td align="right">816,774</td> <td>(to Budget Rpt)</td> </tr> <tr> <td>C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211</td> <td align="right">1,665,000</td> <td>(to Budget Rpt)</td> </tr> <tr> <td>15. Total Revenue from Other Levies (A+B+C+D)</td> <td></td> <td align="right">7,470,516</td> </tr> <tr> <td>A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)</td> <td align="right">7,200,516</td> <td></td> </tr> <tr> <td>B. Community Services (Fund 80 Src 211)</td> <td align="right">270,000</td> <td>(to Budget Rpt)</td> </tr> <tr> <td>C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)</td> <td align="right">0</td> <td>(to Budget Rpt)</td> </tr> <tr> <td>D. Other Levy Revenue - Milwaukee & Kenosha Only</td> <td align="right">0</td> <td>(to Budget Rpt)</td> </tr> <tr> <td>16. Total Fall, 2021 ESTIMATED All Fund Tax Levy (14A + 14B + 14C + 15)</td> <td></td> <td align="right">47,816,964</td> </tr> <tr> <td>Line 16 is the total levy to be apportioned in the PI-401.</td> <td>Levy Rate =</td> <td align="right">0.00797257</td> </tr> </tbody> </table>				1. 2021-22 Base Revenue (Funds 10, 38, 41)	(from left)	63,853,313	2. Base Sept Membership Avg (2018+.4ss, 2019+.4ss, 2020+.4ss)/3	(from left)	6,385	3. 2021-22 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,000.52	4. 2021-22 Per Member Change (A+B)		0.00	2021-22 Low Revenue Ceiling per s.121.905(1):				10,000.00		A. Allowed Per-Member Change for 21-22	0.00		B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0	0.00		C. Value of the CCDEB (21-22 DPI Computed-CCDEB Dists only)	0.00		5. 2021-22 Maximum Revenue / Member (Ln 3 + Ln 4)		10,000.52	6. Current Membership Avg (2019+.4ss, 2020+.4ss, 2021+.4ss)/3	(from left)	6,102	7. 2021-22 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	63,853,313	A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	61,023,173		B. Hold Harmless Non-Recurring Exemption	2,830,140		8. Total 2021-22 Recurring Exemptions (A+B+C+D+E)	(rounded)	3,313	A. Prior Year Carryover	0		B. Transfer of Service	3,313		C. Transfer of Territory/Other Reorg (if negative, include sign)	0		D. Federal Impact Aid Loss (2019-20 to 2020-21)	0		E. Recurring Referenda to Exceed (if 2021-22 is first year)	0		9. 2021-22 Limit with Recurring Exemptions (Ln 7 + Ln 8)		63,856,626	10. Total 2021-22 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		5,791,131	A. Non-Recurring Referenda to Exceed 2021-22 Limit	0		B. Declining Enrollment Exemption for 2021-22 (from left)	2,830,147		C. Energy Efficiency Net Exemption for 2021-22 (see pg 4 for details)	0		D. Adjustment for Refunded or Rescinded Taxes, 2021-22	919		E. Prior Year Open Enrollment (uncounted pupil[s])	0		F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0		G. Other Adjustments (Fund 39 Bal Transfer)	0		H. WPCP and RPCP Private School Voucher Aid Deduction	2,452,370		I. SNSP Private School Voucher Aid Deduction	507,695		11. 2021-22 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		69,647,757	12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		29,301,309	A. 2021-22 JULY 1 ESTIMATE OF GENERAL AID	29,086,309		B. State Aid to High Poverty Districts (not all districts)	0		C. State Aid for Exempt Computers (Source 691)	143,928		D. State Aid for Exempt Personal Property (Source 691)	71,072		LINE 12A IS THE JULY 1 AID EST. DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.			13. Allowable Limited Revenue: (Line 11 - Line 12)		40,346,448	(10, 38, 41 Levies)			14. 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C. State Aid for Exempt Computers (Source 691)	143,928																																																																																																																																																														
D. State Aid for Exempt Personal Property (Source 691)	71,072																																																																																																																																																														
LINE 12A IS THE JULY 1 AID EST. DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.																																																																																																																																																															
13. Allowable Limited Revenue: (Line 11 - Line 12)		40,346,448																																																																																																																																																													
(10, 38, 41 Levies)																																																																																																																																																															
14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	40,346,448																																																																																																																																																													
Entries Required Below: Enter amnts needed by purpose and fund:																																																																																																																																																															
A. Gen Operations: Fnd 10 Src 211	37,864,674	(Proposed Fund 10)																																																																																																																																																													
B. Non-Referendum Debt (inside limit) Fund 38 Src 211	816,774	(to Budget Rpt)																																																																																																																																																													
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211	1,665,000	(to Budget Rpt)																																																																																																																																																													
15. Total Revenue from Other Levies (A+B+C+D)		7,470,516																																																																																																																																																													
A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)	7,200,516																																																																																																																																																														
B. Community Services (Fund 80 Src 211)	270,000	(to Budget Rpt)																																																																																																																																																													
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)																																																																																																																																																													
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)																																																																																																																																																													
16. Total Fall, 2021 ESTIMATED All Fund Tax Levy (14A + 14B + 14C + 15)		47,816,964																																																																																																																																																													
Line 16 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.00797257																																																																																																																																																													
Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.																																																																																																																																																															

**DEPARTMENT OF PUBLIC INSTRUCTION
2021-22 REVENUE LIMIT WORKSHEET**

Revenue Limit Summary

Category	Amount
Allowable Limited Revenue	40,346,448.00
Fund 10, PI-401	37,864,674.00
Fund 38, PI-401	816,774.00
Fund 41, PI-401	1,665,000.00
Line 14 Total (Revenue Limit Levies)	40,346,448.00
Over Levy	0.00
Under Levy	0.00
Carryover to FY22, if applicable	#VALUE!

21-22 Base-Building Information	Amount
Total non-recurring exemptions (10 + 7B)	8,621,270.77
Levied total non-recurring exemptions*	8,621,270.77

*to be removed from next year's base

West Bend

2021-22 ENERGY EFFICIENCY EXEMPTION NET TOTAL - LINE 10C.

(Carry bright yellow box amount to Line 10C. on page 1. See detail computation boxes below.)

ENTER ALL NUMBERS AS POSITIVE EXCEPT WHERE INDICATED. FORMULAS WILL AUTO-CALCULATE.

1.) 2019-20 Adjustment for Unspent Debt Energy Exemption (see box below)	\$0
2.) 2020-21 Adjustment for Unspent Non-Debt Energy Exemption (see box below)	\$0
3.) 2021-22 EE Expenses for Non-Debt (1-Year Project) per Board Resolution	\$0
4.) 2021-22 EE Expenses for Debt per Board Resolution	\$0
5.) Measured Utility Savings Applied to 2021-22 (entered as a negative)	\$0
6. Total 2021-22 Energy Efficiency Exemption (carry to Line 10 C. on page 2)	\$0

(Amount can be < 0.)

The 2021-22 Net EE exemption will include adjustments for unspent Fall, 2019 Levy (DEBT) and Fall, 2020 Levy (NON-DEBT) BOE resolutions. Actual expenditures will be reported to DPI by your auditor in September, 2021 via the PI-1506-AC. Until then, districts are to enter their estimates of expenditures made related to the respective EE BOE resolutions.

If, after you enter your anticipated expenditures, negative numbers appear in Line 1 (cells X38 and X46) in either or both the 2019-20 or 2020-21 tables below, this indicates the estimated expenditures entered are less than the amount of the exemption that year. Call a School Finance Consultant if you have questions.

2019-20 Energy Efficiency Reconciliation - Debt

1.) 2019-20 Adjustment for Unspent Energy Exemption (-A+B+C, can be < 0)	\$0
A. 2019-20 EE Debt Amount Levied (per 19-20 PI-1506-AC, entered as a negative)	\$0
B. Jan-Jun 2020 Debt Service Payment (per 19-20 PI-1506AC)	\$0
C. Jul-Dec 2020 Debt Service Payment (per 20-21 PI-1506AC)	\$0

(If Line 1 in this box is < 0, see 2019-20 Adjustment in "2021-22 Net Energy Efficiency Exemption" box above.)

2020-21 Energy Efficiency Reconciliation - Non-Debt

1.) 2020-21 Adjustment for Unspent Energy Exemption (-A+B, can be < 0)	\$0
A. 2020-21 EE Non-Debt Amount Levied (per 20-21 PI-1506-AC, entered as a negative)	\$0
B. 2020-21 Actual EE Expenses (per 20-21 PI-1506AC)	\$0

(If Line 1 in this box is < 0, see 2020-21 Adjustment in "2021-22 Net Energy Efficiency Exemption" box above.)