

2022-23 Revenue Limit Worksheet per DPI for September Annual Meeting

DISTRICT:	West Bend	6307
DATA AS OF 8/19/2022, 8:45 AM		
Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 21-22 Revenue Limit		
2021-22 General Aid Certification (21-22 Line 12A, src 621)	+	29,679,218
2021-22 Hi Pov Aid (21-22 Line 12B, Src 628)	+	0
2021-22 Computer Aid Received (21-22 Line 12C, Src 691)	+	127,112
2021-22 Aid for Exempt Personal Property (21-22 Line 12D, Src 691)	+	143,928
2021-22 Fnd 10 Levy Cert (21-22 Line 14A, Levy 10 Src 211)	+	35,976,627
2021-22 Fnd 38 Levy Cert (21-22 Line 14B, Levy 38 Src 211)	+	816,774
2021-22 Fnd 41 Levy Cert (21-22 Line 14C, Levy 41 Src 211)	+	1,665,000
2021-22 Aid Penalty for Over Levy (21-22 FINAL Rev Lim, June 2022)	-	0
2021-22 Total Levy for All Levied Non-Recurring Exemptions*	-	6,271,719
NET 2022-23 Base Revenue Built from 2021-22 Data (Line 1)	=	62,136,940

*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:((19+.4ss)+(20+.4ss)+(21+.4ss)) / 3 = **6,210**

	2019	2020	2021
Summer FTE:	118	46	105
% (40,40,40)	47	18	42
Sept FTE:	6,384	6,034	6,105
New ICS - Independent	0.00	0.00	0.00
Charter Schools FTE			
Total FTE	6,431	6,052	6,147

Line 6: Curr Avg:((20+.4ss)+(21+.4ss)+(22+.4ss)) / 3 = **6,072**

	2020	2021	2022
Summer FTE:	46.00	105.00	110
% (40,40,40)	18	42	44
Sept FTE:	6,034.00	6,105.00	5,972
New ICS - Independent	0.00	0.00	0
Charter Schools FTE			
Total FTE	6,052.00	6,147	6,016

The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2022:

6,072

Line 10B: Declining Enrollment Exemption = 1,380,821
 Average FTE Loss (Line 2 - Line 6, if > 0) = 138
 X 1.00 = 138
X (Line 5, Maximum 2022-2023 Revenue per Memb) = 10,005.95
Non-Recurring Exemption Amount: 1,380,821

Fall 2022 Property Values
 2022 TIF-Out Tax Apportionment Equalized Valuation **6,816,196,760**

CELL COLOR KEY: Auto-Calc DPI Data District-Entered

Worksheet is available at: <http://dpi.wi.gov/sfs/limits/worksheets/revenue>

Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.

2022-2023 Revenue Limit Worksheet		
1. 2022-23 Base Revenue (Funds 10, 38, 41)	(from left)	62,136,940
2. Base Sept Membership Avg (2019+.4ss, 2020+.4ss, 2021+.4ss)/3	(from left)	6,210
3. 2022-23 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,005.95
4. 2022-23 Per Member Change (A+B)		0.00
2022-23 Low Revenue Ceiling per s.121.905(1):		10,000.00
A. Allowed Per-Member Change for 22-23		0.00
B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0		0.00
C. Value of the CCDEB (22-23 DPI Computed-CCDEB Dists only)		0.00
5. 2022-23 Maximum Revenue / Member (Ln 3 + Ln 4)		10,005.95
6. Current Membership Avg (2020+.4ss, 2021+.4ss, 2022+.4ss)/3	(from left)	6,072
7. 2022-23 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	62,136,940
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		60,756,128
B. Hold Harmless Non-Recurring Exemption		1,380,812
8. Total 2022-23 Recurring Exemptions (A+B+C+D+E)	(rounded)	78,588
A. Prior Year Carryover		0
B. Transfer of Service		78,588
C. Transfer of Territory/Other Reorg (if negative, include sign)		0
D. Federal Impact Aid Loss (2020-21 to 2021-22)		0
E. Recurring Referenda to Exceed (If 2022-23 is first year)		0
9. 2022-23 Limit with Recurring Exemptions (Ln 7 + Ln 8)		62,215,528
10. Total 2022-23 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		4,830,167
A. Non-Recurring Referenda to Exceed 2022-23 Limit		0
B. Declining Enrollment Exemption for 2022-23 (from left)		1,380,821
C. Energy Efficiency Net Exemption for 2022-23 (see pg 4 for details)		0
D. Adjustment for Refunded or Rescinded Taxes, 2022-23		9,346
E. Prior Year Open Enrollment (unaccounted pupil[s])		0
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)		0
G. Other Adjustments (Fund 39 Bal Transfer)		0
H. WPCP and RPCP Private School Voucher Aid Deduction		2,925,000
I. SNSP Private School Voucher Aid Deduction		515,000
11. 2022-23 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		67,045,695
12. Total 2022-23 Revenue Limit (Line 11 - (Line 10))		30,823,793
A. 2022-23 JULY 1 ESTIMATE OF GENERAL AID		30,553,793
B. State Aid to High Poverty Districts (not all districts)		0
C. State Aid for Exempt Computers (Source 691)		136,150
D. State Aid for Exempt Personal Property (Source 691)		133,850
DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		36,221,902
(10, 38, 41 Levies)		
14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	36,221,902
Entries Required Below: Enter amnts needed by purpose and fund:		
A. Gen Operations: Fnd 10 Src 211	33,665,002	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211	831,900	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211	1,725,000	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)		6,630,610
A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)	6,070,289	
B. Community Services (Fund 80 Src 211)	550,000	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	10,321	(to Budget Rpt)
16. Total Fall, 2022 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)		42,852,512
Line 16 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.00628687

Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.