

**DEPARTMENT OF PUBLIC INSTRUCTION  
2025-26 REVENUE LIMIT WORKSHEET**

<b>DISTRICT:</b>	West Bend	6307	
<b>DATA AS OF 10/24/25 8:00 AM</b>			
<b>Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 24-25 Revenue Limit</b>			
2024-25 General Aid Certification (24-25 Line 12A, src 621)	+	32,945,837	
2024-25 Hi Pov Aid (24-25 Line 12B, Src 628)	+	0	
2024-25 Computer Aid Received (24-25 Line 12C, Src 691)	+	127,112	
2024-25 Aid for Exempt Personal Property (24-25 Line 12D, Src 691)	+	133,850	
2024-25 Fnd 10 Levy Cert (24-25 Line 14A, Levy 10 Src 211)	+	38,426,041	
2024-25 Fnd 38 Levy Cert (24-25 Line 14B, Levy 38 Src 211)	+	0	
2024-25 Fnd 41 Levy Cert (24-25 Line 14C, Levy 41 Src 211)	+	1,875,000	
2024-25 Aid Penalty for Over Levy (24-25 FINAL Rev Lim, June 2025)	-	0	
2024-25 Total Levy for All Levied Non-Recurring Exemptions*	-	7,429,378	
<b>NET 2025-26 Base Revenue Built from 2024-25 Data (Line 1)</b>	=	<b>66,078,462</b>	
*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Other Adjustments, Private School Voucher Aid Deduction. Private School Special Needs Voucher Aid Deduction)			
<b>September &amp; Summer FTE Membership Averages</b>			
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.			
<b>Line 2: Base Avg:((22+.4ss)+(23+.4ss)+(24+.4ss)) / 3 =</b>		<b>5,827</b>	
Summer FTE:	2022	2023	2024
% (40,40,40)	129	119	117
Sept FTE:	52	48	47
New ICS - Independent	5,912	5,770	5,650
Charter Schools FTE	0.0	0.0	0.5
Total FTE	5,964	5,818	5,698
<b>Line 6: Curr Avg:((23+.4ss)+(24+.4ss)+(25+.4ss)) / 3 =</b>		<b>5,684</b>	
Summer FTE:	2023	2024	2025
% (40,40,40)	119	117	125
Sept FTE:	48	47	50
New ICS - Independent	5,770	5,650	5,485
Charter Schools FTE	0.0	0.5	0.0
Total FTE	5,818	5,698	5,535
The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2025:			
			<b>5,683</b>
<b>Line 10B: Declining Enrollment Exemption =</b>		<b>1,668,102</b>	
Average FTE Loss (Line 2 - Line 6, if > 0)		143	
X 1.00	=	143	
<b>X (Line 5, Maximum 2025-26 Revenue per Memb) =</b>		<b>11,665.05</b>	
<b>Non-Recurring Exemption Amount:</b>		<b>1,668,102</b>	
<b>Fall 2025 Property Values</b>			
2025 TIF-Out Tax Apportionment Equalized Valuation		8,763,425,903	
CELL COLOR KEY:	Auto-Calc	DPI Data	District-Entered
Worksheet is available at: <a href="http://dpi.wi.gov/sfs/limits/worksheets/revenue">http://dpi.wi.gov/sfs/limits/worksheets/revenue</a>			

<b>2025-26 Revenue Limit Worksheet</b>		
1. 2025-26 Base Revenue (Funds 10, 38, 41)	(from left)	66,078,462
2. Base Sept Membership Avg (2022+.4ss, 2023+.4ss, 2024+.4ss)/3	(from left)	5,827
3. 2025-26 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	11,340.05
4. 2025-26 Per Member Change (A+B)		325.00
2025-26 Low Revenue Ceiling per s.121.905(1):		11,000.00
A. Allowed Per Member Change for 2025-26		325.00
B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0		0.00
C. Value of the CCDEB (2025-26 DPI Computed-CCDEB Dists only)		0.00
5. 2025-26 Maximum Revenue Per Member (Ln 3 + Ln 4)		11,665.05
6. Current Membership Avg (2023+.4ss, 2024+.4ss, 2025+.4ss)/3	(from left)	5,684
7. 2025-26 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	66,304,144
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		66,304,144
B. Hold Harmless Non-Recurring Exemption		0
8. Total 2025-26 Recurring Exemptions (A+B+C+D+E)	(rounded)	5,159
A. Prior Year Carryover		0
B. Transfer of Service		5,159
C. Transfer of Territory/Other Reorg (if negative, include sign)		0
D. Federal Impact Aid Loss (2023-24 to 2024-25)		0
E. Recurring Referenda to Exceed (If 2025-26 is first year)		0
9. 2025-26 Limit with Recurring Exemptions (Ln 7 + Ln 8)		66,309,303
10. Total 2025-26 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		8,416,267
A. Non-Recurring Referenda to Exceed 2025-26 Limit		0
B. Declining Enrollment Exemption for 2025-26 (from left)		1,668,102
C. Energy Efficiency Net Exemption for 2025-26 (see pg 4 for details)		0
D. Adjustment for Refunded or Rescinded Taxes, 2025-26		327
E. Prior Year Open Enrollment (uncounted pupil[s])		77,309
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)		0
G. Other Adjustments (Fund 39 Bal Transfer, enter as negative)		0
H. WPCP and RPCP Private School Voucher Aid Deduction		5,607,734
I. SNSP Private School Voucher Aid Deduction		1,062,795
11. 2025-26 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		74,725,570
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		31,202,301
A. 2025-26 <b>OCTOBER 15 CERTIFICATION OF GENERAL AID</b>		30,638,419
B. State Aid to High Poverty Districts (\$0 per 2023 Act 19)		0
C. State Aid for Exempt Computers (Source 691)		129,300
D. State Aid for Exempt Personal Property (Source 691)		434,582
<b>DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.</b>		
<b>13. Allowable Limited Revenue: (Line 11 - Line 12)</b>		<b>43,523,269</b>
(10, 38, 41 Levies)		
<b>14. Total Limited Revenue To Be Used (A+B+C)</b>	<b>Not &gt;line 13</b>	<b>43,523,269</b>
<b>Entries Required Below: Enter amnts needed by purpose and fund:</b>		
A. Gen Operations: Fnd 10 Src 211		43,523,269 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211		0 (to Budget Rpt)
<b>15. Total Revenue from Other Levies (A+B+C+D)</b>		<b>10,284,181</b>
A. Referendum Approved Debt (Fund 39 Debt-Src 211)		9,399,600
B. Community Services (Fund 80 Src 211)		884,254 (to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)		327 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
<b>16. Total Fall 2025 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)</b>		<b>53,807,450</b>
Line 16 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.00614000
<b>Districts are responsible for the integrity of their revenue limit data &amp; computation. Data appearing here reflects information submitted to DPI and is unaudited.</b>		