

**SANTA FE INDEPENDENT SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2025
COMPARITIVE SCHEDULE OF CHANGES IN NET POSITION NON-MAJOR FUNDS**

	Governmental Activities				Per Student
	2025	%	2024	%	2025-2024
Revenues:					
Total Local and Intermediate Sources	\$ 2,646,353	39%	\$ 2,756,756	35%	\$ 614
State Program Revenues	790,996	12%	1,043,474	13%	184
Federal Program Revenues	3,392,191	50%	4,045,128	52%	787
Total Revenues	6,829,540	100%	7,845,358	100%	1,585
Expenses:					
Instruction	1,564,010	22%	1,874,252	24%	363
Instructional Resources and Media	-	0%	-	0%	-
Curriculum and Instructional Staff Dev	498,598	7%	642,470	8%	116
Instructional Leadership	5,653	0%	4,500	0%	1
School Leadership	-	0%	6,319	0%	-
Guidance, counseling and evaluation Services	183,975	3%	288,457	4%	43
Social Work Services	-	0%	-	0%	-
Health Services	-	0%	55,965	1%	-
Student transportation	-	0%	-	0%	-
food Services	2,953,954	42%	3,056,127	39%	685
Extracurricular Activities	1,119,975	16%	1,392,198	18%	260
General Administration	68,431	1%	68,906	1%	16
Facilities Maintenance and Operations	80,177	1%	55,679	1%	19
Security and Monitoring Services	202,229	3%	242,839	3%	47
Data Processing Services	-	0%	-	0%	-
Community Services.	139,897	2%	87,408	1%	32
Principal in Long tem	-	0%	-	0%	-
interest in long term debt	-	0%	-	0%	-
Bond Issuance Cost and Fees	-	0%	-	0%	-
Community Services.	-	0%	-	0%	-
Payments to Fiscal Agent or SSA	193,092	3%	132,515	2%	45
Total Expenditures	7,009,991	100%	7,907,635	100%	1,626
Increase (decrease) in net position	(179,053)		(62,547)		(42)
Net position, beginning	1,277,234		1,339,781		296
Prior Period Adjustment	-		-		-
Net position, ending	\$ 1,098,181		\$ 1,277,234		\$ 255