

**SANTA FE INDEPENDENT SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2024
COMPARITIVE SCHEDULE OF CHANGES IN NET POSITION NON-MAJOR FUNDS**

	Governmental Activities				Per Student
	2024	%	2023	%	2024-2023
Revenues:					
Total Local and Intermediate Sources	\$ 2,756,756	35%	\$ 2,720,712	34%	\$ 627
State Program Revenues	1,043,474	13%	732,300	9%	237
Federal Program Revenues	4,045,128	52%	4,471,588	56%	920
Total Revenues	7,845,358	100%	7,924,600	100%	1,784
Expenses:					
Instruction	1,874,252	24%	2,501,745	32%	426
Instructional Resources and Media	-	0%	-	0%	-
Curriculum and Instructional Staff Dev	642,470	8%	564,781	7%	146
Instructional Leadership	4,500	0%	4,500	0%	1
School Leadership	6,319	0%	12,433	0%	1
Guidance, counseling and evaluation Services	288,457	4%	84,767	1%	66
Social Work Services	-	0%	-	0%	-
Health Services	55,965	1%	53,714	1%	13
Student transportation	-	0%	-	0%	-
food Services	3,056,127	39%	2,943,314	38%	695
Extracurricular Activities	1,392,198	18%	1,170,231	15%	317
General Administration	68,906	1%	58,089	1%	16
Facilities Maintenance and Operations	55,679	1%	133,204	2%	13
Security and Monitoring Services	242,839	3%	52,013	1%	55
Data Processing Services	-	0%	-	0%	-
Community Services.	87,408	1%	70,152	1%	20
Principal in Long tem	-	0%	-	0%	-
interest in long term debt	-	0%	-	0%	-
Bond Issuance Cost and Fees	-	0%	-	0%	-
Community Services.	-	0%	-	0%	-
Payments to Fiscal Agent or SSA	132,515	2%	189,270	2%	30
Total Expenditures	7,907,635	100%	7,838,213	100%	1,798
Increase (decrease) in net position	(62,547)		86,387		(14)
Net position, beginning	1,339,781		1,253,394		305
Prior Period Adjustment	-		-		-
Net position, ending	\$ 1,277,234		\$ 1,339,781		\$ 290