

Miller Place UFSD

As of 12/10/2025

| | Projected Contracts & Other Costs | Construction Costs Paid to Date | Other Costs Paid to Date | Total Bond Costs Paid to Date | Projected Remaining Bond Costs |
|---------------------------------------------------------------|-----------------------------------------|---------------------------------------|-----------------------------|-------------------------------------|--------------------------------------|
| Summary of Projects | | | | | |
| Air Conditioning/Ventilation/Boilers/Generator Hook Up | | | | | |
| MPHS | 2,587,439 | 1,943,349 | 140,310 | 2,083,658 | 503,781 |
| NCRMS | 3,595,480 | 3,016,671 | 237,330 | 3,254,001 | 341,478 |
| LADSBS | 1,803,692 | 1,602,152 | 163,232 | 1,765,384 | 38,308 |
| AMPS | 2,436,009 | 2,259,047 | 129,628 | 2,388,676 | 47,333 |
| Air Conditioning/Ventilation | 10,422,619 | 8,821,218 | 670,501 | 9,491,719 | 930,900 |
| Other Projects Total | | | | | |
| MPHS Projects | | | | | |
| -Paving | 869,354 | 543,390 | 132,250 | 675,640 | 193,715 |
| -Access Roads-MPHS (permits pending) | 907,000 | 78,000 | | 78,000 | 829,000 |
| -Boys LR showers | 155,295 | 96,378 | 7,395 | 103,773 | 51,523 |
| -Renovate Art rooms | 594,774 | 229,832 | 235,053 | 464,884 | 129,889 |
| -Robotics room (pending plans) | 360,000 | - | 18,000 | 18,000 | 342,000 |
| -Tennis Courts (pending plans) | 1,500,000 | | | - | 1,500,000 |
| NCRMS Projects | | | | | |
| -Art Room | 433,700 | 162,849 | 197,311 | 360,160 | 73,540 |
| -FACS Room | 315,148 | 223,694 | 15,531 | 239,225 | 75,923 |
| -Convert FACS to multi use class | 173,892 | 97,489 | 8,281 | 105,770 | 68,122 |
| LADSBS Projects | | | | | |
| -Parking lot & add'l parking; access road | 743,300 | 706,769 | 36,531 | 743,300 | - |
| -Art Room | 302,259 | 212,891 | 27,594 | 240,485 | 61,774 |
| AMPS Projects | | | | | |
| -Gymnasium | 5,048,862 | 4,566,221 | 405,300 | 4,971,521 | 77,341 |
| -Playground | 268,764 | 232,710 | 36,054 | 268,764 | - |
| -Door frames | 29,400 | 28,000 | 1,400 | 29,400 | - |
| -Sink Cabinets | 330,750 | 315,000 | 15,750 | 330,750 | - |
| Other Building Projects | 12,032,497 | 7,493,222 | 1,136,449 | 8,629,671 | 3,402,826 |
| Other Bond Fees | 367,680 | - | - | - | 367,680 |
| Totals | 22,822,797 | 16,314,440 | 1,806,950 | 18,121,390 | 4,701,407 |