

Town of Ellington

Capital Improvements



Fiscal Year 2026-27

Town of Ellington
Capital Improvements Fiscal Year 2026-27
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TOWN OF ELLINGTON FIRST SELECTMAN'S OFFICE



MEMO

Date: October 8, 2025

To: Agency Chairpersons and Department Heads

From: Lori L. Spielman, First Selectman

Subject: 2026-2027 Capital Improvements Budget Requests
2026 Meeting Schedules

2026-2027 Capital Improvements Budget Requests: Due Thursday, November 13, 2025

Attached are the Capital Improvements Program Policy & Procedure and the Capital Improvement Survey Form to be used for budget request submittals. Include as much detail as possible in preparing Capital Improvement Budget requests. **Please be advised that a current quote must be included with Capital Improvement Program Survey forms when submitting a Capital Improvement budget request. Submissions received without the current quote will be returned to the Department Head.**

The deadline for submittal of Capital Improvement requests is **Thursday, November 13, 2025**. Please fill out the attached Survey Form (*which is writeable and will auto-sum*) and email it, along with the corresponding quote, no later than this deadline to:

Felicia LaPlante at flaplante@ellington-ct.gov and
Tiffany Pignataro at tpignataro@ellington-ct.gov and
Lori Spielman at lspielman@ellington-ct.gov

2026 Committee/Commission/Agency Meeting Schedule – Due Monday, December 1, 2025

In accordance with CT State Statutes, every Town Agency is required to file a schedule of regular meetings for the ensuing year with the Town Clerk; no such meeting of any such public agency shall be held any sooner than thirty days after such schedule has been filed. Please be advised that compliance with this regulation is required to continue the regular operation of the Town's boards, agencies and commissions. Since no meeting may be held any sooner than thirty days after the schedule has been filed, please file your *2026 Meeting Schedule with the Town Clerk no later than Monday, December 1, 2025*.

Attached is a list of the 2026 holidays that will be observed by the Town of Ellington. No agency shall meet on any of the designated holidays. No meetings are to be scheduled at Town Hall on Fridays.

Per Town Charter, no meetings may be held on the evening of the Annual Town Budget Meeting which is Tuesday, May 13th, 2025.

FREEDOM OF INFORMATION ACT [FOIA]:

Please be reminded that any Town of Ellington “public agency” must file an agenda and minutes of its meetings with the Town Clerk. The FOIA definition of "PUBLIC AGENCY" for purposes of complying with the FOIA law includes: *ANY COMMITTEE, SUBDIVISION, AGENCY, DEPARTMENT, INSTITUTION, BUREAU, BOARD OR COMMISSION OF STATE AND LOCAL GOVERNMENT.*

We appreciate receiving copies of all agendas and minutes. This procedure has allowed the First Selectman's Office to be kept informed of important Town deliberations.

Thank you all for your continued support.

{Attachments}

cc: Board of Selectmen
Matthew Reed, Town Administrator
Dr. Scott Nicol, Superintendent of Schools
Tiffany Pignataro, Finance Officer/Treasurer
Felicia LaPlante, Assistant Finance Officer/Treasurer

TOWN OF ELLINGTON CAPITAL IMPROVEMENTS PROGRAM

Policy & Procedure

1. Charter Requirements:

In accordance with Section 604 of the Charter the Board of Selectmen (BOS) is required to prepare a Capital Improvements Program for the town on an annual basis.

“...Board of Selectmen shall present to the Board of Finance a program concerning municipal improvements of proposed capital projects for the ensuing fiscal year and for five (5) fiscal years thereafter. Estimates of the costs of such projects shall be submitted to the Board of Selectmen by each department, office and agency annually by December 1,”

2. Purpose:

The Capital Improvements Program is a planning tool used on an annual basis to evaluate the adequacy of existing facilities and to project the timely replacement of public safety equipment. In evaluating the needs of the town in terms of major public improvements the entire range of public facilities and service requirements must be reviewed. All town agencies and departments are requested to submit requests for Capital Improvements Projects. The planning period is to be no less than six years and can be as many as twenty years into the future.

3. Benefits:

Long-range planning to responsibly assess the Town's needs for major public improvements:

a. Stabilization of the Tax Rate - A Capital Improvements Program helps the town avoid a dramatically fluctuating tax rate by scheduling capital improvements of a lower priority or developing projects in annual phases. A Capital Improvements Program enables a town to determine the impact new capital improvements will have upon the operating budget and what the appropriate mix of financing should be.

b. Anticipation of Service Problems and Needs - A Capital Improvements Program enables a community to anticipate future service needs and problems and potential service interruptions before they occur.

c. Managing Development - By directing the placement of capital improvements such as water and sewer extensions, purchases of conservation land, street paving, etc., officials can influence the development and redevelopment of various parts of the community.

d. Coordination of Projects - A Capital Improvements Program enables the coordination of the activities of municipal agencies. Such coordination helps eliminate duplication, delays, and conflicts in programs and construction schedules.

e. Improvement of Management Practices - Use of a Capital Improvements Program encourages the systematic analysis of needs, resources, and solutions to local problems.

4. Statement of Official Policy:

Definition - AN ITEM VALUED AT \$20,000 OR MORE THAT ADDS TO OR SUSTAINS THE FIXED ASSET INVENTORY OF THE TOWN AND HAS A LIFE EXPECTANCY OF FIVE YEARS OR MORE.

A Capital Improvement Project requires an expenditure of public funds, over and above annual operating expenses, for the purchase, construction, or replacement of the physical assets of the town. In accordance with the State of Connecticut State Statutes a Capital Improvement Project is described as a “major improvement” or betterment, of a non-recurring nature, to the physical plant of the municipality, as differentiated from ordinary repairs or maintenance of a recurring nature.” One-time funding requests will be considered, as well as incremental funding requests. All requests must be appropriately supported by estimates, quotes, project descriptions and/or other project justification materials.

5. Budget Request Procedure/Schedule (as required by Town Charter):

<i>December 1</i>	Due date for Capital Improvement Budget Requests to be submitted to the BOS.
<i>January</i>	
	BOS holds Capital Improvement Budget requests hearing(s) for presentation of requests with the Board of Finance members in attendance. At the presentation, BOS will deliberate on requests.
<i>No later than last Tuesday in February</i>	BOS shall recommend to the BOF, at BOF meeting, the Capital Improvement Projects to be undertaken.
<i>No later than March 15</i>	Finance Officer presents budget to Board of Finance.
<i>Prior to March 31</i>	BOF holds budget hearings for boards, agencies and commissions at Town Hall.
<i>2nd Tuesday in April</i>	Public Hearing on the budget at High School Auditorium.
<i>Thursday after 2nd Tuesday in April</i>	BOF budget deliberations.
<i>Within 15 days of Public Hearing</i>	BOF recommend a budget which includes Capital Improvements Projects.
<i>At least 5 days before Town Meeting</i>	BOF publish budget recommendations in newspaper and make copies available in Town Clerk’s office.
<i>2nd Tuesday in May</i>	Annual Town Budget Meeting - High School Auditorium

6. Capital Improvement Appropriation Procedure:

According to the procedure that has been followed by the Town of Ellington, each Capital Improvement Project included in the Annual Town Budget Document must be again approved by the requesting agency with specifications and an estimated budget for the project. BOS, BOF, Planning and Zoning Commission (PZC) and Town Meeting approvals must be secured for projects that are to be bonded (road construction, site acquisition, building construction, major building repairs, etc.)

Authorization to Expend:	
<i>Approval by Requesting Agency (30 days)</i>	Capital Projects are subject to the bidding procedures and accordingly specifications are required in order to have the project put out to bid. These specifications are developed and provided by the requesting agency and submitted to the Finance Officer for review and final approval.
<i>Approval by BOS, BOF, PZC & Town Meeting (90 days)</i>	Upon appropriate approvals, the Town Attorney reviews the bid documents. The Finance Officer prepares to put the specific project out to bid (with BOS and BOF concurrence a Capital Improvement Project can be put out to bid without an appropriation being in place as long as the legal notice stipulates that funding has not been approved). The bidding process requires at least ten days public notice plus preparation time.
Bidding Process:	
<i>Requesting Agency Recommendation (30 days)</i>	The requesting agency, by resolution, recommends award of the bid for the specific Capital Improvement Project to the BOS.
<i>Award of Bid (30 to 90 days)</i>	The BOS, by resolution, awards the bid as recommended by the requesting agency.
<i>Consultant Services (See Above)</i>	Should the Capital Improvement Project be of such magnitude that a consultant needs to be hired to prepare specifications, then a contract and budget is required for the consultant as well. The requesting agency or BOS may require that the bidding procedure be used to select a consultant.
<i>Waiving Bidding Procedure</i>	Should the requesting agency ask that the bidding procedure be waived by the BOS, specific reasons stating why it would be in the best interest of the town to do so must be presented in the form of a resolution to the BOS.

7. **Priority:**

- 1 Committed Projects: Projects already in progress or for which Town Meeting approval has already been received.
- 2 Urgent Projects: Projects which will eliminate a PROVEN or OBVIOUS hazard to public health or safety.
- 3 Needed Projects: Projects which are needed to replace unsatisfactory conditions in existing facilities or projects which are needed to provide minimum services.
- 4 Desirable Projects: Projects which will result in reduced operating costs and projects which will eliminate a POTENTIAL hazard to public health or safety, or will eliminate a nuisance condition.
- 5 Acceptable Projects: Projects to provide a new facility or asset, or to improve an existing standard of service.

8. **Form:**

Capital Improvement Program Survey Form to be determined and modified, as needed, by the Finance Officer/Treasurer.

Approved BOS: 11/18/1985
Revised BOS: 10/24/1988
Revised BOS: 09/15/2014
Revised BOS: 04/11/2022
Revised BOS: 03/10/2025

BOARD OF SELECTMEN PROPOSED CAPITAL IMPROVEMENT BUDGET- 2026-27	CAPITAL IMPROVEMENTS BUDGET REQUEST 2026-27												
	BOS Approved Requests					PROPOSED BOS CAP IMP COM PROJECTS	BOS PROPOSED CAP IMP PROJECTS	BOF PROPOSED					
	Budget Requests	Cap Non- Recur	BOF APPROVED	TOTAL ESTIMATED COST	BUDGET REQUESTS	2026-27	2026-27	2026-27	2027-28	2028-29	2029-30	2030-31	2031-2032
	2025-26	2025-26	2025-26		2026-27	2026-27	2026-27	2026-27					
ROAD CONSTRUCTION													
Road Overlay	650,000	650,000	650,000	3,900,000	650,000	-	-	-	650,000	650,000	650,000	650,000	650,000
Local Capital Improvement Program	165,800	165,800	165,756	994,800	165,800	-	-	-	165,800	165,800	165,800	165,800	165,800
Unimproved Road Improvement	50,000	50,000	50,000	450,000	75,000	-	-	-	75,000	75,000	75,000	75,000	75,000
Sidewalks	20,000	20,000	20,000	120,000	20,000	-	-	-	20,000	20,000	20,000	20,000	20,000
Culvert Maintenance & Repair	20,000	20,000	20,000	120,000	20,000	-	-	-	20,000	20,000	20,000	20,000	20,000
Large/Small Bridges	30,000	30,000	30,000	170,000	20,000	-	-	-	30,000	30,000	30,000	30,000	30,000
Total	935,800	935,800	935,756	5,754,800	950,800	-	-	-	960,800	960,800	960,800	960,800	960,800
BUILDING CONSTRUCTION													
BOE - CIP Construction Projects	25,000	-	-	-	-	-	-	-	-	-	-	-	-
Total	25,000	-	-	-	-	-	-	-	-	-	-	-	-
BUILDING REPAIRS													
DPW - Town Hall Renovation/Addition	60,000	60,000	30,000	140,000	40,000	-	-	-	20,000	20,000	20,000	20,000	20,000
DPW - DPW Building Maintenance	25,000	25,000	25,000	120,000	20,000	-	-	-	20,000	20,000	20,000	20,000	20,000
DPW - Library Updates	50,000	50,000	50,000	225,000	75,000	-	-	-	30,000	30,000	30,000	30,000	30,000
DPW - Old Crystal Lake School House Repairs	20,000	20,000	-	-	-	-	-	-	-	-	-	-	-
DPW - Human Services/Recreation Building Maintenance	-	-	-	25,000	25,000	-	-	-	-	-	-	-	-
DPW - Police Building Maintenance	-	-	-	20,000	20,000	-	-	-	-	-	-	-	-
DPW - Animal Control Facility	-	-	-	50,000	-	-	-	-	50,000	-	-	-	-
DPW - Tedford Pavilion	-	-	-	80,000	-	-	-	-	20,000	20,000	20,000	20,000	-
EVFD - Bathroom Remodel	48,000	48,000	20,000	-	-	-	-	-	-	-	-	-	-
EVFD - Station 243 HVAC Replacement	-	-	-	20,000	20,000	-	-	-	-	-	-	-	-
Total	203,000	203,000	125,000	680,000	200,000	-	-	-	140,000	90,000	90,000	90,000	70,000
MISCELLANEOUS													
DPW - Parking Lot Renovations	30,000	30,000	30,000	600,000	100,000	-	-	-	100,000	100,000	100,000	100,000	100,000
DPW - Transfer Station Site Improvements	20,000	20,000	20,000	-	-	-	-	-	-	-	-	-	-
DPW - Tennis & Basketball Court Maintenance	25,000	25,000	25,000	150,000	25,000	-	-	-	25,000	25,000	25,000	25,000	25,000
DPW - High School Track	25,000	25,000	25,000	150,000	25,000	-	-	-	25,000	25,000	25,000	25,000	25,000
DPW - Guide Rail Program	20,000	20,000	20,000	120,000	20,000	-	-	-	20,000	20,000	20,000	20,000	20,000
DPW - Crystal Lake Beach	50,000	50,000	60,000	-	-	-	-	-	-	-	-	-	-
DPW - High School Fence	40,000	40,000	-	-	-	-	-	-	-	-	-	-	-
DPW - Tedford Park Bridge Repair	-	-	-	23,000	23,000	-	-	-	-	-	-	-	-
Assessor - Revaluation	57,000	57,000	57,000	285,000	57,000	-	-	-	57,000	57,000	57,000	57,000	-
Town IT - Network Switch Modernization	-	-	-	26,028	21,028	-	-	-	-	-	-	5,000	-
Town IT - On-Prem Servers	-	-	-	25,000	-	-	-	-	-	24,000	-	1,000	-
EVFD - SCBA Filling at Station 243	-	-	-	25,000	-	-	-	-	-	25,000	-	-	-
BOE - Modern Classroom Furniture	-	30,000	30,000	180,000	30,000	-	-	-	30,000	30,000	30,000	30,000	30,000
BOE - Lawn Tractor	-	17,668	10,886	-	-	-	-	-	-	-	-	-	-
BOE - BOE Computer Replacement Cycle	-	-	-	801,965	177,214	-	-	-	149,014	103,894	94,495	100,134	177,214
BOE - A/V Upgrades	-	25,000	25,000	243,056	118,056	-	-	-	25,000	25,000	25,000	25,000	25,000
BOE - Equipment Upgrades	72,668	-	-	-	-	-	-	-	-	-	-	-	-
Total	339,668	339,668	302,886	2,629,049	596,298	-	-	-	431,014	434,894	376,495	388,134	402,214

BOARD OF SELECTMEN PROPOSED CAPITAL IMPROVEMENT BUDGET- 2026-27	CAPITAL IMPROVEMENTS BUDGET REQUEST 2026-27												
	Budget Requests	BOS Approved Requests		TOTAL ESTIMATED COST	BUDGET REQUESTS 2026-27	PROPOSED BOS CAP IMP COM PROJECTS 2026-27	BOS PROPOSED CAP IMP PROJECTS 2026-27	BOF PROPOSED 2026-27	2027-28	2028-29	2029-30	2030-31	2031-2032
		Cap Non-	BOF										
		Recur	APPROVED										
Amounts shown in dollars	2025-26	2025-26	2025-26										
EQUIPMENT PURCHASE													
DPW - Large/Small Dumptruck Replacement	90,000	90,000	90,000	1,065,000	290,000	-	-	-	175,000	300,000	-	300,000	-
DPW - Pickup Truck	-	-	-	120,000	-	-	-	-	-	-	120,000	-	-
DPW - Staff Vehicle	-	-	-	110,000	-	-	-	-	-	55,000	-	55,000	-
DPW - Wheeled Excavator	-	-	-	200,000	-	-	-	-	200,000	-	-	-	-
DPW - Turf Mower	-	-	-	100,000	-	-	-	-	-	-	100,000	-	-
DPW - Loader	195,000	195,000	195,000	-	-	-	-	-	-	-	-	-	-
DPW - Parks Equipment	20,000	20,000	20,000	40,000	-	-	-	-	20,000	-	20,000	-	-
DPW - Equipment Trailer	20,000	20,000	20,000	50,000	-	-	-	-	-	-	50,000	-	-
DPW - Disc Style Seeder	26,000	26,000	26,000	-	-	-	-	-	-	-	-	-	-
DPW - Sidewalk Plow/Thro	-	-	-	80,000	80,000	-	-	-	-	-	-	-	-
DPW - Vacuum Trailer	-	-	-	72,000	72,000	-	-	-	-	-	-	-	-
DPW - Replacement Generator	-	-	-	65,000	65,000	-	-	-	-	-	-	-	-
EVAC - Spare Ambulance Equipment	-	-	-	132,000	132,000	-	-	-	-	-	-	-	-
EVAC - Service Vehicle SUV Replacement	83,200	83,200	-	-	-	-	-	-	-	-	-	-	-
BOE - Vehicle Replacement	30,000	30,000	30,000	180,000	30,000	-	-	-	30,000	30,000	30,000	30,000	30,000
Police - Interceptor SUVs	-	-	-	482,625	160,875	-	-	-	-	160,875	-	160,875	-
Police - Taser Replacement	-	-	-	104,000	52,000	-	-	-	-	-	-	52,000	-
EVFD - Rescue 143 Replacement	-	-	-	360,000	360,000	-	-	-	-	-	-	-	-
EVFD - Tanker 143 Refurbishment	-	-	-	300,000	-	-	-	-	300,000	-	-	-	-
EVFD - Truck 143 Refurbishment	-	-	-	500,000	-	-	-	-	-	-	-	500,000	-
EVFD - Service 243 Replacement	-	-	-	150,000	-	-	-	-	-	-	-	-	150,000
Total	464,200	464,200	381,000	4,110,625	1,241,875	-	-	-	725,000	545,875	320,000	1,097,875	180,000
Grand Total	1,967,668	1,942,668	1,744,642	13,174,474	2,988,973	-	-	-	2,256,814	2,031,569	1,747,295	2,536,809	1,613,014
TOTAL FUNDING	1,967,668	1,942,668	1,744,642	13,174,474	2,988,973	-	-	-	2,256,814	2,031,569	1,747,295	2,536,809	1,613,014
LESS FED/STATE GRANTS/ASSESSMENTS/BOND/LEASE													
Ambulance Fee Fund	83,200	83,200	-	132,000	132,000	-	-	-	-	-	-	-	-
State Grant - LOCIP (1)	165,800	165,800	165,756	165,800	165,800	-	-	-	-	-	-	-	-
*Town Road Aid	340,943	340,943	340,983	340,983	340,983	-	-	-	-	-	-	-	-
*Municipal Grants in Aid	223,527	223,527	223,527	223,527	223,527	-	-	-	-	-	-	-	-
TOTAL	813,470	813,470	730,266	862,310	862,310	-	-	-	-	-	-	-	-
NET COST TO TOWN	1,154,198	1,129,198	1,014,376	12,312,164	2,126,663	-	-	-	2,256,814	2,031,569	1,747,295	2,536,809	1,613,014
CAP NON REC FUND													
One Mill for FY2025-26= \$1,581,667													
*Updated To Actuals													



TOWN OF ELLINGTON

Tom Modzelewski
Director/WPCA
Administrator

Department of Public Works

21 MAIN STREET – PO BOX 187
ELLINGTON, CONNECTICUT 06029-0187
TEL 860-870-3140 FAX 860-870-3147
www.ellington-ct.gov

TO: Lori Spielman, First Selectman
Matt Reed, Town Administrator
Tiffany Pignataro, Finance Officer/Treasurer
Felicia LaPlante, Asst. Finance Officer
FROM: Tom Modzelewski, Director of Public Works
RE: Capital Improvement Budget Narrative 2026/27
DATE: November 10, 2025

The Department of Public Works has detailed a 5-year Capital Improvement Budget, see attached, that allows the Department to meet the responsibilities to the community in preserving the infrastructure through short and long-term maintenance and equipment replacement. Detailed below is a breakdown of each request and the impact the request has on the Public Works.

EQUIPMENT:

LARGE DUMP TRUCKS: A \$290,000 request is being made this year to replace a 2007 unit. This replacement is in line with the department's goal of maintaining a respectable front-line fleet. Rotating the front-line trucks every 22 years will provide quality, reliable equipment for the Town while maintaining a higher level of re-sale on the discarded vehicle.

EQUIPMENT TRAILER: There is no request for this item this year. We do forecast a request in the 29/30 FY to replace a 20-ton trailer as it will be due for replacement.

SMALL DUMP TRUCKS: There is no request for this item this year. We do forecast a request for the 27/28 FY to replace the remaining 2007 GMC 5500.

PICKUP TRUCK: There is no request made for this item this year. Use of small pickups and dumps provide a more cost-effective means of transporting material and crew around the community to various work sites. The projected year for the purchase of two replacement units is 2029/2030.

WHEELED EXCAVATOR: There is no request for this item this year. This will be a new purchase, and it is requested to allow the crew to operate in a more efficient manner on drainage projects. The use of an excavator allows the operator more efficient operation in that the operator will not have to move and reset up as is done now with the backhoe, more mobility in loading excavated material and less wear and tear on equipment. The current year requested for this is set for 2027/28. This request is in line with the proposed Town Fleet Improvement Plan.

TURF MOWER LG: These mowers are used daily during the growing season to mow all turf areas within the Town; from athletic fields both at Town and School properties and various parks. The projected year for the purchase of a replacement unit is 2029/2030.

STAFF VEHICLE: There is no request for this item this year. The current requested year for this is 2028/29 & 2030/31.

LOADER: There is no request for this item this year. We are keeping this item on as a place holder, as it is not forecasted in the next five years.

SIDEWALK PLOW/TROWER: The requested additional unit will serve as a sidewalk snow removal machine through the winter months and as a highly applicable piece of equipment throughout the remaining months. With miles of additional sidewalk proposed over the next five years, the DPW will be tasked with more maintenance responsibilities. As such, this unit will increase efficiency during winter operations as well as remaining useable during non-winter times.

ROLLER: There is no request for this item this year. We are keeping this item on as a place holder, as it is not forecasted in the next five years.

VACUUM TRAILER: This unit is proposed to be shared by WPCA & DPW. It will aid in the cleaning of catch basins during construction as well as cleaning out grinder pumps and manholes when necessary.

ROAD GRADER: There is no request for this item this year. We are keeping this item on as a place holder, as it is not forecasted in the next five years.

SKID STEER: There is no request for this item this year. We are keeping this item on as a place holder, as it is not forecasted in the next five years.

ROADSIDE MOWER: There is no request for this item this year. We are keeping this item on as a place holder, as it is not forecasted in the next five years.

MINI EXCAVATOR: There is no request for this item this year. We are keeping this item on as a place holder, as it is not forecasted in the next five years.

PARKS EQUIPMENT: There is no request for this item this year. The current year requested for this is 2027/28 & 2029/30.

ROADS:

ROAD IMPROVEMENT PROGRAM: Funds requested under this line item represent the funding to meet our 5-year ongoing road improvement program and allows the Department to continue to maintain the roadways of the Town. Paving, milling, curbing, rubber chip sealing, micro-surfacing, cold-in-place recycling, and ultra-thin bonded wearing course application to the Town roads are addressed with these funds as outlined in the 5-year program.

UNIMPROVED ROADS: Funding here will enable the Department to move forward in improving our unimproved roads with proper drainage, base material, and paving. Additionally, this line will fund larger expenditures if rebuilding is necessary due to weather events. Roadways will be improved pending total funding to complete full sections or areas that blend into our current paved roadways.

LOCIP: This funding is reimbursed annually upon State approval. The use of this funding is slated for the Town's annual crack/mastic sealing program, FOG Sealing and various road preservation techniques. This funding will also be used for tree removal along public roadways.

CULVERT MAINTENANCE/REPAIR: Funds requested here will support the ever-growing list of headwall failures, culvert pipe deterioration and potentially a study to determine where the Town needs to focus on improving capacities based on hydraulic analysis.

BRIDGE MAINTENANCE/REPAIR: This request represents funding to cover Engineering for local bridge projects both large and small and will assist in having funds available to continue to move projects forward as they may be needed with various State and Federal Programs.

SIDEWALKS/TRAILS: Funding in this account will be to address both new construction and repairs to our existing sidewalks. Additionally, funding may be used to address safety improvements to our trails networks. Some new Construction currently is being sought through programs offered by the Capital Region Council of Governments and will require the community to share in some costs. This line item will also assist the Town in meeting ADA requirements.

GUIDERAIL PROGRAM: This funding is requested to begin updating areas in Town which are currently guarded by wooden guide poles or not protected at all. Completing these upgrades will provide safer streets for the traveling public as well as remaining current with regulations.

PARKING LOT MAINTENANCE: Funding here will be used to replace failing parking lots, install new parking facilities, and maintain existing parking areas.

FACILITIES:

ANIMAL CONTROL FACILITY: Funding to study the existing facility and determine needs and a plan of action is requested. This will enable the facility to be reviewed and undertake what measures are necessary for the facility now and into the future. Facility requirements have changed, and Ellington Animal Control will need to be compliant by 2029. As such, I have included a request for \$50,000 in 2027/28 to meet compliance.

TEDFORD PARK PAVILION: Funding will be sought beginning in the year 2027/28 to address the needs of the facility and potential upgrades. This task will be concurrent with the Master Plan being developed by the Parks and Recreation Director.

HALL MEMORIAL LIBRARY: Funding here will replace/refinish windows, doors, restore the aging fire protection system and will address basement moisture issues.

OLD CRYSTAL LAKE SCHOOL HOUSE: Funding here will support the facility as it ages. No request is being made in the 5-year outlook.

TOWN HALL/ANNEX: As the oldest Town-owned structure in Town, our Town Hall requires regular maintenance. The slate roof requires special contractors at a premium price. Items funded here are the larger expense that go with maintaining an old structure. Additionally, the Town Annex will need a roof in 5-10 years, which this fund will support. We are also seeking the replacement of the fencing between the elementary school and the Town Hall parking lot.

DPW MAINTENANCE: The DPW is now 25 years old and with that needs more maintenance than in past years. The asphalt shingled roofs show their age and need replacement. The office roof is deteriorating and needs replacement. As such we are seeking replacement of the DPW office roof this year.

SENIOR CENTER: We have invested in this facility in prior years. As such, no request is being made this F.Y.. This line is a place holder for the facility.

AMBULANCE/EOC: Functioning as bilateral essential facility, this building requires reliable standby power. Recently, the current unit has become less than reliable and has been recommended for replacement by our service vendor.

HUMAN SERVICES/RECREATION: This facility's roof needs replacement. As such, a request has been made this year.

POLICE: This facility's roof needs replacement. As such, a request has been made this year.

PARKS AND FIELDS:

TENNIS & BASKETBALL COURTS: Funding this line item will complete the maintenance & replacement of the tennis and basketball courts at the High School and Tedford Park. Replacement of these items is a massive expense. Utilizing a thorough maintenance program will help get the most out of the existing facilities, while saving for the larger expense of replacement.

HIGH SCHOOL TRACK: Funding this line item will complete the maintenance & replacement of the running track at the High School. Replacement of this item is a massive expense. Utilizing a thorough maintenance program will help get the most out of the existing facilities, while saving for the larger expense of replacement.

BLEACHERS & GRANDSTANDS: This is a place holder for a future request.

CRYSTAL LAKE BEACH: This is a place holder for a future request.

MSW & RECYCLING:

TRANSFER STATION IMPROVEMENTS: This is a place holder for a future request.

Respectfully,



Tom Modzelewski
Town of Ellington
Director of Public Works

ELLINGTON PUBLIC WORKS								
PROJECT	5 YEAR PROJECTION							COMMENTS
	CURRENT BALANCE	CURRENT YEAR	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
	As of 11-6-2025	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	
EQUIPMENT								Replacements and/or additions.
LARGE DUMP TRUCK	\$10,989.12		\$290,000.00		\$300,000.00		\$300,000.00	11 Frontline truck replacement, 1 every two years. Creating a 22 year life span.
EQUIPMENT TRAILER	\$20,000.00	\$20,000.00				\$50,000.00		Place holder for future trailer Replacement
SMALL DUMP TRUCK		\$90,000.00		\$175,000.00				Replacement of 2007 GMC 5500 Dump
PICKUP TRUCK						\$120,000.00		Pickup Truck replacements (Parks (2005) & Facilities (2011))
WHEELED EXCAVATOR				\$200,000.00				Replacement of the 1999 Backhoe
TURF MOWER LG						\$100,000.00		Place holder
STAFF VEHICLE					\$55,000.00		\$55,000.00	Replace Truck #63 and one Police Cruiser
LOADER	\$18,474.80	\$195,000.00						Place holder
SIDEWALK PLOW			\$80,000.00					New purchase to maintain the growing network of walks
ROLLER								Place Holder
VACUUM TRAILER			\$72,000.00					New purchase split w/WPCA
ROAD GRADER								Place Holder
SKID STEER								Place holder
ROADSIDE MOWER								Place holder
MINI EXCAVATOR								Place Holder
PARKS EQUIPMENT	\$408.99	\$46,000.00		\$20,000.00		\$20,000.00		Replacement of a Zero-Turn Mower
TOTAL		\$351,000.00	\$442,000.00	\$395,000.00	\$355,000.00	\$290,000.00	\$355,000.00	
ROADS								Continuing maintenance and/or large expenditure savings plan unless otherwise noted.
ROAD IMPROVEMENT PROGRAM	\$176,822.63	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	Road repair concurrent with 5-year road plan OR emergency repairs as necessary
UNIMPROVED ROADS	\$81,575.77	\$50,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	Unimproved Road Improvement Plan- Ladd Rd, Newell Hill Rd
LOCIP	\$165,756.00	\$165,800.00	\$165,800.00	\$165,800.00	\$165,800.00	\$165,800.00	\$165,800.00	State Grant for Road Improvements Including tree removal
CULVERT MAINTENANCE/REPAIR	\$246,005.51	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	Small Culvert Maintenance, Repair & Replacement
BRIDGE MAINTENANCE/REPAIR	\$232,000.00	\$30,000.00	\$20,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	Bridge replacement as indicated by State inspections: Webster & Burbank- currently "Falling"
SIDEWALKS/TRAILS	\$48,545.59	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	Sidewalk Maintenance, Repair & Replacement
GUIDERAIL PROGRAM	\$22,592.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	New guiderail installation and compliance upgrades
PARKING LOTS MAINT.	\$45,160.66	\$30,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	Repairs and maintenance to Town-owned parking lots
TOTAL		\$985,800.00	\$1,070,800.00	\$1,080,800.00	\$1,080,800.00	\$1,080,800.00	\$1,080,800.00	
FACILITIES								Continuing Maintenance and/or large expenditure saving plan unless otherwise noted.
ANIMAL CONTROL FAC.				\$50,000.00				Place Holder
TEDFORD PAVILION				\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	Place Holder
HALL MEMORIAL LIBRARY	\$210,928.02	\$50,000.00	\$75,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	Improvements & Repair to the existing facility: Security camera upgrades.
OLD CRYSTAL LAKE SCHOOLHOUSE								Place Holder
TOWN HALL/ANNEX		\$30,000.00	\$40,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	Improvements & Repair to the existing facility: Fencing, roof repairs.
TOWNWIDE RENOVATIONS	\$58,961.02							
DPW MAINTENANCE	\$25,000.00	\$25,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	Improvements & Repair to the existing facility: Roofs, Generator & Transfer Switch Installation, flooring
SENIOR CENTER UPDATES	\$14,177.78							Place Holder
SENIOR CENTER CAFÉ UPDATES	\$20,000.00							Place Holder
AMBULANCE/EOC			\$65,000.00					Replacement stand by generator
HUMAN SERVICES/RECREATION	\$5,000.00		\$25,000.00					Improvements & Repair to the existing facility: Roof replacement
POLICE			\$20,000.00					Improvements & Repair to the existing facility: Roof replacement
TOTAL		\$105,000.00	\$245,000.00	\$140,000.00	\$90,000.00	\$90,000.00	\$90,000.00	
PARKS & FIELDS								Continuing Maintenance and/or large expenditure saving plan unless otherwise noted.
T & B-BALL COURTS	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	5-Year maintenance plan- Cleaning, Painting, Striping & Crack repair
HIGH SCHOOL TRACK	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	5-Year maintenance plan- Cleaning, Painting, Striping & Defect repair
TEDFORD BRIDGE			\$23,000.00					Replacement of the pedestrian bridge at Tedford Memorial Park.
BLEACHERS & GRANDSTANDS								Place Holder
CRYSTAL LAKE BEACH	\$60,000.00	\$60,000.00						Place Holder
TOTAL		\$110,000.00	\$73,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	
MSW/RECYCLING								Continuing maintenance and/or large expenditure savings plan unless otherwise noted.
TRANSFER STATION UPGRADES	\$20,000.00	\$20,000.00						Place Holder
TOTAL		\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROPOSED CIP BUDGET	\$1,492,883.90	\$1,571,800.00	\$1,830,800.00	\$1,665,800.00	\$1,575,800.00	\$1,510,800.00	\$1,575,800.00	
Total Scheduled CIP Budget		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works	Project Name: Road Improvement Program
Project Description: Road Improvement Program concurrent with 5-year plan and emergency repairs as needed.	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: Funds requested represent the funding to meet our 5-year ongoing road improvement program and allows the department to continue maintenance of town roadways. Paving, milling, curbing, rubber chip sealing, micro-surfacing, cold-in-place recycling, and ultra thin bonded wearing course application to the town roads are addressed with these funds as outlined in the 5-year program.	Required/Desired Date of Project Completion: 7/1/2026-6/30/2027
Benefits: Regular maintenance can expand the lifespan of the roads, avoiding the much higher costs of major overhauls and reconstruction.	Type of Project: Construction

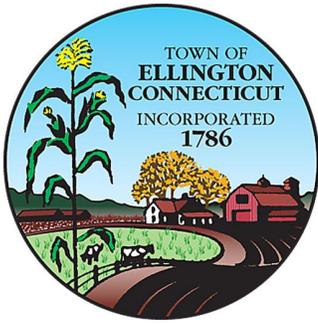
Costs if not implemented: **Without regular upkeep, roads will deteriorate quicker, requiring more extensive and costly repairs.**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	650000	650000	650000	650000	650000	650000	3900000	0	Waters Paving Proposal
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		650000	650000	650000	650000	650000	650000	3900000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		650000	650000	650000	650000	650000	650000	3900000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

WATERS CONSTRUCTION COMPANY
 2026/2027 Paving - Budgeting Pricing
 Reference to State Bid 24PSX00207
 Liquid Base: \$527.50

ROAD NAME	ITEMS	Tons	Square Yards	Milling 2"	Milling Total	Tack	Tack Total	HMA S0.5	HMA Total	TFWC	Ultra Thin	UT Liquid	TFWC Total	Driveways	Driveway Total	Curb	Curb Total	Total
Upper Butcher		883	7,680	\$1.30	\$9,984.00	\$9.20	\$3,532.80	\$117.00	\$103,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$280.00	\$5.70	\$5.70	\$117,113.50
West View Ter		136	1,184	\$1.30	\$1,539.20	\$9.20	\$544.64	\$117.00	\$15,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$280.00	\$5.70	\$5.70	\$18,281.54
Orchard		962	8,363	\$1.30	\$10,871.90	\$9.20	\$3,846.98	\$117.00	\$112,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$280.00	\$5.70	\$5.70	\$127,558.58
Kenney		116	1,005	\$1.30	\$1,306.50	\$9.20	\$462.30	\$117.00	\$13,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$280.00	\$5.70	\$5.70	\$15,626.50
Green		137	1,190	\$1.30	\$1,547.00	\$9.20	\$547.40	\$117.00	\$16,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$280.00	\$5.70	\$5.70	\$18,409.10
Sweeney		160	1,387	\$1.30	\$1,803.10	\$9.20	\$638.02	\$117.00	\$18,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$280.00	\$5.70	\$5.70	\$21,446.82
Crystal Ball Crt		86	1,982	\$1.30	\$2,576.60	\$9.20	\$911.72	\$0.00	\$0.00	\$228.09	\$0.00	\$0.00	\$19,615.74	\$280.00	\$280.00	\$5.70	\$5.70	\$23,389.76
West Shore		1,025	8,916	\$1.30	\$11,590.80	\$9.20	\$4,101.36	\$117.00	\$119,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$280.00	\$5.70	\$5.70	\$135,902.86
Skinner Rd		21	469	\$1.30	\$609.70	\$9.20	\$215.74	\$0.00	\$0.00	\$228.09	\$0.00	\$0.00	\$4,789.89	\$280.00	\$280.00	\$5.70	\$5.70	\$5,901.03
Minor Hill		453	10,499	\$1.30	\$13,648.70	\$9.20	\$4,829.54	\$0.00	\$0.00	\$228.09	\$0.00	\$0.00	\$103,324.77	\$280.00	\$280.00	\$5.70	\$5.70	\$122,088.71
Village		474	4,121	\$1.30	\$5,357.30	\$9.20	\$1,895.66	\$117.00	\$55,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$280.00	\$5.70	\$5.70	\$62,996.66
Windermere		1,034	8,991	\$1.30	\$11,688.30	\$9.20	\$4,135.86	\$117.00	\$120,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$280.00	\$5.70	\$5.70	\$137,087.86
Lower Butcher		567	13,141	\$1.30	\$17,083.30	\$9.20	\$6,044.86	\$0.00	\$0.00	\$228.09	\$0.00	\$0.00	\$129,327.03	\$280.00	\$280.00	\$5.70	\$5.70	\$152,740.89
Courtney		122	2,837	\$1.30	\$3,688.10	\$9.20	\$1,305.02	\$0.00	\$0.00	\$228.09	\$0.00	\$0.00	\$27,826.98	\$280.00	\$280.00	\$5.70	\$5.70	\$33,105.80
Total:																	\$991,649.61	



Town of Ellington 5-Year Road Plan

This plan is grounded in three critical pillars: independently-sourced data, first-hand operational experience, and fiscal responsibility. We’ve consulted third-party pavement assessments, traffic flow studies, and safety audits to objectively identify priority areas. These findings have been validated through the lived experience of our Public Works team, who maintain our roads year-round and provide valuable insight into recurring problem areas and operational challenges.

However, even the most well-informed plan must be balanced with the financial reality we face. With limited resources and growing demands across all municipal services, we have developed a phased and prioritized approach that maximizes the impact of every tax dollar. Our goal is not only to repair and maintain but to invest strategically—ensuring long-term resilience, safety, and sustainability of our transportation network.

We believe this plan reflects a thoughtful and data-driven road-map for the next five years, built on data collection, expert evaluation, and responsible budgeting. All that said, this plan is modified annually to meet the current needs. **All proposed work is subject to change.**

2026/27 Roadway Treatment Schedule									
	QTY (DAYS)	Crack Treatment	L.F.	Width	QTY (SY)	Cul-De-Sac	Curb L.F.	Road Treatment	Total Cost (\$)
Chestnut	0.25	Crack Seal	950	24	2533.333	No		-	\$ 2,750.00
Longview	0.25	Crack Seal	1003	24	2674.667	No		-	\$ 2,750.00
Walnut	0.25	Crack Seal	686	24	1829.333	No		-	\$ 2,750.00
Esther	0.25	Crack Seal	739	24	1970.667	No		-	\$ 2,750.00
Fairview Ave Ext	0.25	Crack Seal	739	24	1970.667	No		-	\$ 2,750.00
North Park	0.5	Crack Seal	1426	27	4278	No		-	\$ 5,500.00
Cliff	0.25	Crack Seal	639	24	1704	No		-	\$ 2,750.00
Quarry	0.25	Crack Seal	656	20	1457.778	No		-	\$ 2,750.00
Woodbine	0.25	Crack Seal	316	24	842.6667	No		-	\$ 2,750.00
Upper Butcher	-		2880	24	7680	No		F.W. M&P	\$ 142,080.00
West View Ter	-		484.4	22	1184.089	No		F.W. M&P	\$ 21,905.64
Orchard	-		2688	28	8362.667	No		F.W. M&P	\$ 154,709.33
Kenney	-		411	22	1004.667	No		F.W. M&P	\$ 18,586.33
Green	-		595	18	1190	No		F.W. M&P	\$ 22,015.00
Sweeney	-		520	24	1386.667	No		F.W. M&P	\$ 25,653.33
Crystal Ball Cort	-		686	26	1981.778	Yes		TFWC	\$ 31,244.89
West shore	-		4012	20	8915.556	No		F.W. M&P	\$ 164,937.78
Skinner Rd	-		211	20	468.8889	No		TFWC	\$ 6,564.44
Minor Hill	-		3937	24	10498.67	No		TFWC	\$ 146,981.33
Webster	-		7983	24	21288	No		Shim & Chip	\$ 266,100.00
Oak Hill Farms	-		842	26	2432.444	No		Micro Seal	\$ 18,851.44
Quarter Horse	-		1278	26	3692	Yes		Micro Seal	\$ 30,550.50
Clydesdale	-		824	26	2380.444	Yes		Micro Seal	\$ 20,385.94
Percheron Way	-		232	25	644.4444	Yes		Micro Seal	\$ 6,931.94
Village	-		1686	22	4121.333	No		F.W. M&P	\$ 76,244.67
Windermere	-		3678	22	8990.667	No		F.W. M&P	\$ 166,327.33
Lower Butcher	-		3696	32	13141.33	No		TFWC	\$ 183,978.67
Courtney	-		982	26	2836.889	Yes		TFWC	\$ 43,216.44
TOTAL									\$ 1,618,325.03

2027/28 Roadway Treatment Schedule									
	QTY (DAYS)	Crack Treatment	L.F.	Width	QTY (SY)	Cul-De-Sac	Curb L.F.	Road Treatment	Total Cost (\$)
Wells		-	3168	26	9152	No		TFWC	\$ 128,128.00
Windmill		-	4171	26	12049.56	No		TFWC	\$ 168,693.78
Hamilton		-	422	26	1219.111	No		TFWC	\$ 17,067.56
Brockway		-	2640	26	7626.667	No		TFWC	\$ 106,773.33
Pineridge		-	580	26	1675.556	No		TFWC	\$ 23,457.78
Ellsworth		-	3696	26	10677.33	No		TFWC	\$ 149,482.67
Brookfield		-	1531	26	4422.889	Yes		TFWC	\$ 65,420.44
Benjamin		-	1276	26	3686.222	No		TFWC	\$ 51,607.11
Brooks Crossing		-	796	32	2830.222	Yes		G.L. M&P	\$ 27,722.00
Pease Farm		-	3380	26	9764.444	No		G.L. M&P	\$ 87,880.00
Berr Ave		-	893	18	1786	No		F.W. M&P	\$ 33,041.00
Church		-	442	30	1473.333	No		F.W. M&P	\$ 27,256.67
Ridge Dr		-	1128	26	3258.667	-		G.L. M&P	\$ 29,328.00
East Cider Mill		-	1946	22	4756.889	No		F.W. M&P	\$ 88,002.44
Muddy Brook		-	6600	24	17600	-		Rubber Chip	\$ 105,600.00
Jobs Hill		-	15787	24	42098.67	-		Rubber Chip	\$ 252,592.00
Tomoka		-	1162	24	3098.667	-		Rubber Chip	\$ 18,592.00
Lanz	0.25	Crack Seal	3151.31	26	9103.784	Yes		-	\$ 2,750.00
Deborah	0.25	Crack Seal	1630	26	4708.889	Yes		-	\$ 2,750.00
Overhill	1	Crack Seal	2511	26	7254	No		-	\$ 11,000.00
David Dr	0.25	Crack Seal	1462.16	26	4224.018	No		-	\$ 2,750.00
Hillside Dr	2	Crack Seal	5161	26	14909.56	No		-	\$ 22,000.00
Viewside	0.25	Crack Seal	803	26	2319.778	No		-	\$ 2,750.00
Geraldine Dr	0.25	Crack Seal	1830	26	5286.667	No		-	\$ 2,750.00
Nile Rd	0.25	Crack Seal	456	26	1317.333	No		-	\$ 2,750.00
Woodside Dr	0.25	Crack Seal	453	26	1308.667	No		-	\$ 2,750.00
Charter	1	Crack Seal	3379	26	9761.556	No		-	\$ 11,000.00
Bancroft	0.5	Crack Seal	782	24	2085.333	No		-	\$ 5,500.00
McKnight Cir	0.25	Crack Seal	485	24	1293.333	Yes		-	\$ 2,750.00
Hughes Cir	0.25	Crack Seal	490	24	1306.667	Yes		-	\$ 2,750.00
Lewis Cir	0.25	Crack Seal	474	24	1264	Yes		-	\$ 2,750.00
Ertel	0.25	Crack Seal	193	26	557.5556	No		-	\$ 2,750.00
TOTAL									\$ 1,460,394.78

2028/29 Roadway Treatment Schedule									
	QTY (DAYS)	Crack Treatment	L.F.	Width	QTY (SY)	Cul-De-Sac	Curb L.F.	Road Treatment	Total Cost (\$)
Boulder Ridge		-	739	26	2134.889	Yes		TFWC	\$ 33,388.44
Hemlock Trail		-	1003	26	2897.556	Yes		TFWC	\$ 44,065.78
Azalea Ln		-	845	26	2441.111	Yes		TFWC	\$ 37,675.56
Highland Oak		-	1003	26	2897.556	Yes		TFWC	\$ 44,065.78
Old Sandy Beach		-	1178	21	2748.667	-		TFWC	\$ 38,481.33
Newell Hill		-	2000	22	4888.889	-		FDR G&P 3.5"	\$ 146,666.67
Wheelock		-	2068	24	5514.667	No		FDR G&P 3.5"	\$ 165,440.00
Ludwig		-	2957	24	7885.333	No		F.W. M&P	\$ 145,878.67
Stein Rd		-	2842	24	7578.667	No		F.W. M&P	\$ 140,205.33
Mountain Rd		-	3855	24	10280	No		F.W. M&P	\$ 190,180.00
Snipsic Lake Rd		-	6812	24	18165.33	No		F.W. M&P	\$ 336,058.67
Hatheway Rd		-	2088	18	4176	No		Micro Seal	\$ 32,364.00
Pioneer Dr		-	1218	30	4060	Yes		Micro Seal	\$ 33,402.50
Patriot Circle		-	418	30	1393.333	Yes		Micro Seal	\$ 12,735.83
Deerfield Ln		-	844	30	2813.333	No		Micro Seal	\$ 21,803.33
Rockland Dr		-	1199	30	3996.667	Yes		Micro Seal	\$ 32,911.67
Lee Ln		-	1069	26	3088.222	Yes		Micro Seal	\$ 25,871.22
Glenwood Rd		-	1682	22	4111.556	Yes		Micro Seal	\$ 33,802.06
Bluberry Circle	1	Crack Seal	3802	30	12673.33	No		-	\$ 11,000.00
Raspberry Ln	0.5	Crack Seal	1584	30	5280	No		-	\$ 5,500.00
Starwberry Ln	0.5	Crack Seal	1590	30	5300	No		-	\$ 5,500.00
Elderberry Dr	0.5	Crack Seal	1210	26	3495.556	Yes		-	\$ 5,500.00
Cranberry Ln	0.5	Crack Seal	2352	26	6794.667	No		-	\$ 5,500.00
Overlook Pass	0.5	Crack Seal	1717	26	4960.222	No		-	\$ 5,500.00
Lookout Landing	0.5	Crack Seal	1954	26	5644.889	Yes		-	\$ 5,500.00
TOTAL									\$ 1,558,996.83

2029/30 Roadway Treatment Schedule

QTY (DAYS)	Crack Treatment	L.F.	Width	QTY (SY)	Cul-De-Sac	Curb L.F.	Road Treatment	Total Cost (\$)
Geraldine Dr S	0.25 Crack Seal	1020	30	3400	No		-	\$ 2,750.00
Pinewood Dr	0.25 Crack Seal	918	30	3060	No		-	\$ 2,750.00
Maplewood Dr	0.25 Crack Seal	2865	30	9550	No		-	\$ 2,750.00
Oakwood Dr	0.25 Crack Seal	562	30	1873.333	Yes		-	\$ 2,750.00
Cedarwood Dr	0.25 Crack Seal	1847	28	5746.222	Yes		-	\$ 2,750.00
Sprucewood Dr	0.25 Crack Seal	1497	30	4990	No		-	\$ 2,750.00
Dogwood Ln	0.25 Crack Seal	2682.37	28	8345.151	Yes		-	\$ 2,750.00
Cherrywood Dr	0.25 Crack Seal	1947	30	6490	No		-	\$ 2,750.00
Cranberry	0.25 Crack Seal	2352	26	6794.667	No		-	\$ 2,750.00
Elderberry	0.25 Crack Seal	1210	26	3495.556	Yes		-	\$ 2,750.00
Blueberry	0.5 Crack Seal	3817	30	12723.33	No		-	\$ 5,500.00
Raspberry	0.5 Crack Seal	1587	30	5290	No		-	\$ 5,500.00
Strawberry	0.5 Crack Seal	1591	30	5303.333	No		-	\$ 5,500.00
Mountains St.	-	8719	21	20344.33	No		F.W. M&P	\$ 376,370.17
Shenipsit St	-	5121	22	12518	No		F.W. M&P	\$ 231,583.00
Cider Mill	-	3922	26	11330.22	No		F.W. M&P	\$ 209,609.11
Snipsic View Heights	-	1027	22	2510.444	Yes		G.L. M&P	\$ 24,844.00
Viewpoint Ln	-	733.05	22	1791.9	Yes		G.L. M&P	\$ 18,377.10
Ellington Ave	-	6146	22	15023.56	No		Micro Seal	\$ 116,432.56
Hopkins	-	2104	20	4675.556	No		Micro Seal	\$ 36,235.56
Meadow Brook	-	6473	23	16542.11	No		Micro Seal	\$ 128,201.36
Hoffman	-	9356	24	24949.33	No		Micro Seal	\$ 193,357.33
	-			0				
TOTAL								\$ 1,379,010.18

2030/31 Roadway Treatment Schedule

QTY (DAYS)	Crack Treatment	L.F.	Width	QTY (SY)	Cul-De-Sac	Curb L.F.	Road Treatment	Total Cost (\$)
Nutmeg Rd	-	949	32	3374.222	Yes		TFWC	\$ 50,739.11
Eva Cir	-	631	26	1822.889	No		TFWC	\$ 25,520.44
Gem Dr	-	1166	26	3368.444	Yes		TFWC	\$ 50,658.22
Grant Rd	-	1340	24	3573.333	No		TFWC	\$ 50,026.67
Britanis Way	-	1015	26	2932.222	Yes		TFWC	\$ 44,551.11
Barbaras Way	-	1032	26	2981.333	Yes		TFWC	\$ 45,238.67
Woodmar Cir	-	576	26	1664	Yes		TFWC	\$ 26,796.00
Majus Cir	-	1338	26	3865.333	Yes		TFWC	\$ 57,614.67
Ketchbrook	-	2112	26	6101.333	No		F.W. M&P	\$ 112,874.67
Rothe	-	1165	26	3365.556	Yes		F.W. M&P	\$ 66,887.78
Flanders	-	370	26	1068.889	No		F.W. M&P	\$ 19,774.44
Robinson	-	422	26	1219.111	Yes		F.W. M&P	\$ 27,178.56
Forest Hill	-	580	26	1675.556	No		F.W. M&P	\$ 30,997.78
Brookmeadow	-	580	26	1675.556	No		F.W. M&P	\$ 30,997.78
Ketchbrook Crf	-	158	26	456.4444	Yes		F.W. M&P	\$ 13,069.22
Pinney Rd	-	1418	22	3466.222	No		F.W. M&P	\$ 64,125.11
Windsorville	-	7615	22	18614.44	No		F.W. M&P	\$ 344,367.22
Old Sandy Beach	-	1178	21	2748.667	Yes		F.W. M&P	\$ 55,475.33
Wendell	-	1753	24	4674.667	No		FDR G&P 3.5"	\$ 140,240.00
Elm	-	463	20	1028.889	Yes		FDR G&P 3.5"	\$ 38,366.67
Cedar	-	626	22	1530.222	Yes		FDR G&P 3.5"	\$ 53,406.67
Pine	-	1588	25	4411.111	No		FDR G&P 3.5"	\$ 132,333.33
Highland	1 Crack Seal	5662	26	16356.89	No		-	\$ 11,000.00
Miller	1 Crack Seal	843	26	2435.333	Yes		-	\$ 11,000.00
Bronisz	0.5 Crack Seal	978	26	2825.333	Yes		-	\$ 5,500.00
Rosa Court	0.5 Crack Seal	380	26	1097.778	Yes		-	\$ 5,500.00
Sunset	0.5 Crack Seal	1584	20	3520	No		-	\$ 5,500.00
Jolly	0.5 Crack Seal	475	20	1055.556	No		-	\$ 5,500.00
East Porter	1 Crack Seal	2851	24	7602.667	No		-	\$ 11,000.00
Edgewood	0.5 Crack Seal	1003	26	2897.556	Yes		-	\$ 5,500.00
Ellington Ave	0.5 Crack Seal	1595	22	3898.889	No		-	\$ 5,500.00
Davis Rd	0.5 Crack Seal	684	20	1520	Yes		-	\$ 5,500.00
TOTAL								\$ 1,552,739.44

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works	Project Name: LOCIP
Project Description: State grant for road improvements including tree removal.	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: This funding is reimbursed annually upon state approval. The use of this funding is for the Town's annual crack/mastic sealing program, FOG sealing and various road preservation techniques. This funding will also be used for tree removal along public roadways.	Required/Desired Date of Project Completion: 7/1/2026-6/30/2026
Benefits: Safe road conditions for motorists and other users.	Type of Project: Construction

Costs if not implemented: **Insurance claims and larger repair expenses.**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	4	165800	165800	165800	165800	165800	165800	994800	0	CRCOG
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		165800	165800	165800	165800	165800	165800	994800	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		165800	165800	165800	165800	165800	165800	994800	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

							Comer Contracting, Inc.	Connecticut Sealcoating	Felix A Marino Co., Inc.	J.D Asphalt Repair LLC	Paving and Sealcoating	ortheast Crack Filling I	Premier Sealcoating	Sealcoating, Inc.	U-SEAL, USA										
Total Cost							\$ 22.7	\$ 6.699999999999999	\$ 0	\$ 18.43	\$ 114.0	\$ 117.21	\$ 99.88000000000001	\$ 1,670.55	\$ 1.54										
Selected #							0	0	0	0	0	0	0	0	0										
Selected (\$)							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0										
#	Locked	Items	Selected	Lowest	Aggregate	(Ellington	Bridgeport	UnitPrice	UnitPrice	UnitPrice	UnitPrice	UnitPrice	UnitPrice	UnitPrice	UnitPrice	UnitPrice	UnitPrice	UnitPrice	UnitPrice	UnitPrice	UnitPrice	UnitPrice	UnitPrice		
1		Asphalt Pavement Crack Sealer (3)																							
#1-1	FALSE	Asphalt Pa	\$ 0	\$ 0.29	207214	0	150000	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$ 0.8	0.8	\$ 0.81	0.81	\$ 0.29	0.29	\$ 0.85	0.85	No Bid	No Bid		
#1-2	FALSE	Asphalt Pa	\$ 0	\$ 1.54	32000	0		No Bid	No Bid	\$ 2.15	2.15	No Bid	No Bid	\$ 1.68	1.68	\$ 1.7	1.7	\$ 2.03	2.03	\$ 1.64	1.64	\$ 2.89	2.89	\$ 1.54	1.54
#1-3	FALSE	Asphalt Pa	\$ 0	\$ 13.9	4000	4000		No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$ 16.75	16.75	\$ 16.5	16.5	\$ 23.42	23.42	\$ 13.9	13.9	\$ 30.96	30.96	No Bid	No Bid
2		Emulsified Asphalt/Fog Coat Sealer (3)																							
#2-1	FALSE	Emulsified	\$ 0	\$ 3	4500	0		\$ 3	3	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$ 5.48	5.48	\$ 5.86	5.86	No Bid	No Bid		
#2-2	FALSE	Emulsified	\$ 0	\$ 1.25	0	0		\$ 1.25	1.25	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$ 1.54	1.54	\$ 1.95	1.95	No Bid	No Bid		
#2-3	FALSE	Emulsified	\$ 0	\$ 10.5	8000	4000	4000	\$ 10.5	10.5	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$ 11.35	11.35	\$ 1,546.0	1546	No Bid	No Bid		
3		Stone Mastic Asphalt (3)																							
#3-1	FALSE	Stone Mas	\$ 0	\$ 11.46	0	0		No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$ 28	28	\$ 26.29	26.29	\$ 11.46	11.46	\$ 12.82	12.82	No Bid	No Bid		
#3-2	FALSE	Stone Mas	\$ 0	\$ 3.2	0	0		No Bid	No Bid	\$ 4.55	4.55	No Bid	No Bid	\$ 5	5	\$ 4.79	4.79	\$ 3.2	3.2	\$ 5.13	5.13	No Bid	No Bid		
#3-3	FALSE	Stone Mas	\$ 0	\$ 51.02	1500	1500		No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$ 62	62	\$ 59.87	59.87	\$ 51.02	51.02	\$ 64.09	64.09	No Bid	No Bid		
4		Chip Seal (1)																							
#4-1	FALSE	Asphalt Er	\$ 0	\$ 7.95	0	0		\$ 7.95	7.95	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid		

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works	Project Name: Unimproved Roads
Project Description: Funding here will enable the department to move forward in improving our unimproved roads with proper drainage, base material, and paving.	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: Ellington's unimproved road network constantly requires labor and material investments just to keep the roads safe and passable after rain events. The town has a goal to improve all unimproved roads over time.	Required/Desired Date of Project Completion: 7/1/2026
Benefits: Reduced cost of regular maintenance as roads are improved.	Type of Project: Construction

Costs if not implemented: **Excessive material and labor costs. Insurance claims. Potential for limited emergency service access.**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	75000	75000	75000	75000	75000	75000	450000	0	Indus Proposal
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		75000	75000	75000	75000	75000	75000	450000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		75000	75000	75000	75000	75000	75000	450000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works	Project Name: Sidewalks/Trails
Project Description: Sidewalk and trail maintenance, repair, and replacment	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: Funding will be to address both new construction and repairs to our existing sidewalks and trails. Some of the new construction currently is being sought through programs offered by the Capital Region Council of Governments and will require the community to share in some costs. This line item will also assist the Town in meeting ADA requirements.	Required/Desired Date of Project Completion: 7/1/2026
Benefits: General maintenance and additional sidewalks improve the safety of the communities pedestrians.	Type of Project: Construction

Costs if not implemented: **Potential insurance claims.**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	20000	20000	20000	20000	20000	20000	120000	0	CT DAS 19PSX0245
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		20000	20000	20000	20000	20000	20000	120000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		20000	20000	20000	20000	20000	20000	120000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Construction of ADA Sidewalks and Ramps for ConnDOT						
			MARTIN LAVIERO	M CALLEN CONSTRUCTION	LAYDON INDUSTRIES	MARTN LAVIERO
Item No.	Description of Commodity and/or Services	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
			Unit	Unit	Unit	Unit
			Price	Price	Price	Price
1	Construction Surveying & Work Layout Drawings	Each	<u>\$600.00</u>	<u>\$900.00</u>	<u>\$950.00</u>	<u>\$600.00</u>
2	Concrete Sidewalk/Ramp					
2a	0.0 S.F. to 800.00 S.F.	S.F.	<u>\$34.60</u>	<u>\$62.00</u>	<u>\$47.00</u>	<u>\$34.60</u>
2b	Over 800.00 S.F. to 2400.00 S.F.	S.F.	<u>\$24.50</u>	<u>\$44.00</u>	<u>\$46.00</u>	<u>\$24.50</u>
2c	Over 2400.00 S.F. to 5000.00 S.F.	S.F.	<u>\$17.64</u>	<u>\$34.00</u>	<u>\$44.00</u>	<u>\$17.64</u>
2d	Over 5000.00 S.F. to 10,000.00 S.F.	S.F.	<u>\$15.75</u>	<u>\$27.00</u>	<u>\$41.00</u>	<u>\$15.75</u>
2e	Over 10,001.00 S.F.	S.F.	<u>\$15.68</u>	<u>\$25.00</u>	<u>\$38.00</u>	<u>\$15.68</u>
3	Cast Iron Detectable Warning Strip	S.F.	<u>\$85.00</u>	<u>\$45.00</u>	<u>\$50.00</u>	<u>\$85.00</u>
4	Reset Gate Boxes	Each	<u>\$250.00</u>	<u>\$175.00</u>	<u>\$125.00</u>	<u>\$250.00</u>
5	Reset Handhole	Each	<u>\$800.00</u>	<u>\$1,200.00</u>	<u>\$790.00</u>	<u>\$800.00</u>
6	Reset Catch Basin Top	Each	<u>\$1,000.00</u>	<u>\$1,475.00</u>	<u>\$1,500.00</u>	<u>\$1,000.00</u>
7	Reset Manhole Top	Each	<u>\$1,000.00</u>	<u>\$1,475.00</u>	<u>\$790.00</u>	<u>\$1,000.00</u>
8	Additional Catch Basin/Manhole Structure Work	S.F.	<u>\$50.00</u>	<u>\$125.00</u>	<u>\$120.00</u>	<u>\$50.00</u>
9	Trafficperson (Uniformed Flagger)	Hour	<u>\$60.00</u>	<u>\$62.00</u>	<u>\$70.00</u>	<u>\$60.00</u>
10	Trafficperson (Municipal Police Officer)	Hour	<u>\$90.00</u>	<u>\$140.00</u>	<u>\$125.00</u>	<u>\$90.00</u>
	MISCELLANEOUS					
11a	Hourly Charge for Unforseen / or Corrective Work	Per Hour	<u>\$318.50</u>	<u>\$430.00</u>	<u>\$600.00</u>	<u>\$318.50</u>
11b	Percentage Applied to Non Owned Rented Equipment *Receipts or a Price List Must be Presented Before Percentage is Applied	Percent	<u>13.75%</u>	<u>15%</u>	<u>8%</u>	<u>13.75%</u>
11c	Percentage Applied to Material Not Listed Above *Receipts or a Price List Must be Presented Before Percentage is Applied	Percent	<u>13.75%</u>	<u>15%</u>	<u>12%</u>	<u>13.75%</u>

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department:	Project Name:
Project Description:	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification:	Required/Desired Date of Project Completion:
Benefits:	Type of Project:

Costs if not implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
Grant Reimbursement										
TOTAL COST TO TOWN										

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

23PX0246 AA -Exhibit B - Price Schedule

Polyethylene, Corrugated Pipe Tubing and Geotextile Filter

Contractor Name:		CORE & Main, LP		Payment Terms: Net 25 days	
Item #	Description	Quantity	Unit of Measure	Dana Kepner Company	
24	Polyethylene Pipe with Smooth Interior - 12" Diameter, ADSN-12 or equivalent, Perforated or Non-Perforated.	20' to 220'	FT	\$8.86	
		over 220'	FT	\$8.44	
25	Polyethylene Pipe with Smooth Interior - 15" Diameter, ADSN-12 or equivalent, Perforated or Non-Perforated.	20' to 220'	FT	\$12.85	
		over 220'	FT	\$12.24	
26	Polyethylene Pipe with Smooth Interior - 18" Diameter, ADSN-12 or equivalent, Perforated or Non-Perforated.	20' to 220'	FT	\$17.01	
		over 220'	FT	\$16.35	
27	Polyethylene Pipe with Smooth Interior - 24" Diameter, ADSN-12 or equivalent, Perforated or Non-Perforated.	20' to 220'	FT	\$26.66	
		over 220'	FT	\$25.88	
28	Polyethylene Pipe with Smooth Interior - 30" Diameter, aSDN-12 or equivalent, Perforated or Non-Perforated.	20' to 220'	FT	\$41.14	
		over 220'	FT	\$39.94	
29	Polyethylene Pipe with Smooth Interior - 36" Diameter, ADSN-12 or equivalent or Non-Perforated.	20' to 220'	FT	\$52.60	
		over 220'	FT	\$52.08	
32	Bell-Joint Polyethylene Pipe with Smooth Interior - 12" Diameter, Perforated or Non-Perforated.	20' to 220'	FT	\$8.86	
		over 220'	FT	\$8.44	
33	Bell-Joint Polyethylene Pipe with Smooth Interior - 15" Diameter, Perforated or Non-Perforated.	20' to 220'	FT	\$12.85	
		over 220'	FT	\$12.24	
34	Bell-Joint Polyethylene Pipe with Smooth Interior - 18" Diameter, Perforated or Non-Perforated	20'to 220'	FT	\$17.01	
		over 220'	FT	\$16.35	
35	Bell-Joint Polyethylene Pipe with Smooth Interior - 24" Diameter, Perforated or Non-Perforated	20'to 220'	FT	\$26.66	
		over 220'	FT	\$25.88	
36	Bell-Joint Polyethylene Pipe with Smooth Interior - 30" Diameter, Perforated or Non-Perforated	20'to 220'	FT	\$41.14	
		over 220'	FT	\$39.94	
37	Bell-Joint Polyethylene Pipe with Smooth Interior - 36" Diameter, Perforated or Non-Perforated	20'to 220'	FT	\$52.60	
		over 220'	FT	\$52.08	
42	Coupling - 4" Diameter	1 to 50 and over	EA	\$6.50	
44	Coupling - 12" Diameter	1 to 50 and over	EA	\$12.20	
49	Coupling - 42" Diameter	1 to 15 and over	EA	\$195.00	
50	Coupling - 48" Diameter	1 to 15 and over	EA	\$211.00	
72	Non-Woven Geotextile Filter Fabric - 12.5' x 300'	RL	EA	NO BID	
75	Non-Woven Geotextile Filter Fabric - 15' x 360'	RL	EA	NO BID	

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works	Project Name: Bridge Maintenance/Repair
Project Description: Bridge replacement as indicated by state inspections. Both Webster and Burbank are currently failing.	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: This request represents funding to cover engineering and construction costs for local bridge projects both big and small. Funding this line item will assist in having funds available to continue to move forward with projects that may be needed with various state and federal programs.	Required/Desired Date of Project Completion: 7/1/2026
Benefits: Road Safety	Type of Project: Construction

Costs if not implemented: **Failing bridges.**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	20000	30000	30000	30000	30000	30000	170000	0	Savy & Sons Proposal CT DAS 23PSX0243
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		20000	30000	30000	30000	30000	30000	170000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		20000	30000	30000	30000	30000	30000	170000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



COMPANY NAME Ellington Public Works	TODAY'S DATE 10/06/2025
	JOB ID 2409-4966989-04
PROJECT ADDRESS 21 Main Street, Ellington, Connecticut, 06029	
PROJECT NAME Webster Rd Culvert Sliplining	PROJECT CONTACT
PROPOSAL COMPOSED BY Alex Czerwinski	SALES REP CONTACT NUMBER (860) 682-7500

Project Description

CT DAS# 23PSX0243

This proposal is for the Rough Order of Magnitude for the Webster Street Culvert slip lining.

Webster Street Culvert - Twin 72" CMU Pipes to be sliplined with 63" Snaptite system, annular space filled with estimated 30CY of LDCC, and headwalls repointed = **\$178,645.00**

Project Specific Notes:

- Customer to provide traffic control for the duration of project
- Pricing does include Prevailing Wage Rates
- Pricing does include performance/payment bond
- Customer to provide washout area for concrete trucks/ equipment as well as water supply to clean
- Work will be performed based on existing site conditions; flowable fill will run until pipe is full and coming out of relief ports or until pressure builds enough that we are forced to stop.
- If any additional material is needed beyond the specified amount above, additional charges will apply.
- Please note, flowable materials are designed to travel during the process. This may result in the material traveling into tanks, soils, void spaces, waterways, or any other areas water can travel to. Savy & Sons cannot be held liable for where the material travels.

Total Estimated Project Cost \$178,645.00

Payment terms & conditions: A nonrefundable 50% down payment due before project start. Upon receiving invoice, customer agrees to pay the remaining 50% in full within 30 days of when customer receives invoice.
We accept checks or credit card for your convenience (3% additional merchant fee added to total invoice)
 There will be a 2% **late fee** on any invoice not paid after 30 days, an additional 2% will be charged every 15 days thereafter. If Invoice is 30 days delinquent, a bond claim will be filed. If invoice is 60 total days delinquent, a mechanics lien may be filed to enforce collection and buyer agrees to pay all costs accrued.

Please Note:

1. Any project scheduled after November 1st may be subject to price increase due to below freezing weather conditions which require additional equipment and services.

2. Due to the current situation that COVID-19 and other circumstances beyond our control has caused, material pricing is only valid for 5 days upon receipt of this proposal . If any COVID-19 testing or specific protocol is required, pricing is subject to change.

This constitutes the full agreement between buyer and Savy & Sons, changes will only be executed upon written and signed orders and may result in change of costs. This proposal is valid for 5 days of proposal date.

Assumptions:

1. State Sales tax will be charged to the customer on all invoices unless a tax exempt certificate (Cert-103, ST-5 and ST-5C forms) are received.
2. Above quantities are for estimating purposes only. Actual quantities recorded in the field will be invoiced. We are assuming quantities/dimensions provided to us by customer. If quantities/dimensions are agreed upon, any work exceeding those number will be subject to additional charge. If there are any project changes the price is subject to change
3. Pricing assumes that any utilities are not active. If live utilities are found and restrict work from progressing, additional charges may be applied.
4. Owner to supply access to all safe openings, all necessary permits, police details and/or traffic control if needed. If parking is off-site, customer to provide temporary location for contractor to load/unload equipment.
5. If owner does not provide and accept responsibility of debris disposal, additional cost for debris disposal will be applied.
6. Any project concerns such as odors, noise, vibrations, dust, over-spray must be formally discussed prior to work. Any unexpected hold-points will be additional charge.
7. Check-in/Check-out/Orientation procedures to be disclosed by customer prior to proposal. Unexpected delays caused by undisclosed check-in/check-out/Orientation procedures will be additional charge.
8. Contractor projects hold a standard 1 year craftsmanship warranty. See warranty page for full details regarding Warranties. Executed warranty will be sent once completed and paid in full
9. All work will be performed during regular work hours unless otherwise noted.
10. Where applicable the owner will receive and store (or permit the contractor to store) within one hundred feet of the work area, and properly protect from damage or loss, the materials and equipment for carrying out this contract, and allow the contractor reasonable use of light, heat, water, power and available elevators, hoists etc. necessary to perform this contract as well as access to roof, if required.
11. Contractor will provide submittals and a Work Schedule prior to commencement of any work, if so required. Submittals and sample testing provided to the owner are a representative sample. Finish products may vary slightly in color, texture, etc.
12. Any alteration or deviation from above specification involving extra costs will be executed only upon a written change order and will become an extra charge over and above the contract price.
13. All pricing is based on all existing materials being non-hazardous and does not include any special removal or disposal costs associated with such.
14. Total project cost does not include prevailing wage rates unless otherwise noted. If the project is prevailing wage, additional costs will apply.
15. Pricing does not include bid, performance or payment bonds unless otherwise stated in this specific proposal.

GENERAL TERMS AND CONDITIONS

I. General Conditions: These general conditions are incorporated by reference into the proposal and are part of the Agreement under which services are to be performed by the Contractor for the Customer.

II. Customer Supplied Labor: Where the Customer supplies labor for the Contractor; the Customer will indemnify the Contractor for liability, loss or expense for work related injuries to the Customer's employees. The Customer agrees to waive all rights of subrogation against the Contractor arising out of the work in this Agreement.

III. Damage Limitations: Under no circumstances will the Contractor be responsible for indirect, incidental or consequential damages. The Contractor also is not responsible for the rendering of or failure to render architectural, engineering or surveying professional services.

IV. Preexisting Conditions: The Contractor will not be responsible for liability, loss or expense where the primary cause of the claim or damage is pre existing conditions including unsound concrete, faulty, inadequate or defective design, construction, maintenance or repair of property or contamination of the subsurface where the condition existed prior to the start of the Contractor's work. Customers are responsible for loss of service caused by the preexisting conditions at the jobsite.

V. Environmental Conditions: The Customer represents and warrants to the Contractor that the debris relating to the work being done under this Proposal is non-hazardous, requiring no manifesting or special permitting. The Customer understands and agrees that it will be responsible for any additional costs or claims associated with any permitting, treatment, transport, storage or disposal of the removed debris, regardless if it is hazardous or non-hazardous.

VI. Indemnification: The Customer and Contractor will each indemnify the other for liability, loss and expense incurred by the other party resulting from a negligent act or omission in performance of work under this Agreement, or any breach of any provision of this Agreement. If both parties are jointly at fault, each will indemnify the other in proportion to their relative fault. The Customer will also indemnify Contractor for liability, loss and expense resulting from Contractor's services if the Contractor is acting at the direction or instruction of the Customer, or where the primary cause of any damages is due to information provided by the Customer, or for any environmental condition that arises as a result of the performance of the work under this Agreement. In the event of any litigation arising from or related to this Agreement, the prevailing party shall be entitled to recover from the non-prevailing party all reasonable attorneys' fees and costs incurred in such litigation.

VII. Entire Agreement: This proposal together with any written documents, which may be incorporated by specific reference herein, constitutes the entire agreement between the parties and supersedes all previous communications between them, either oral or written. The waiver by contractor of any term, condition or provision herein stated shall not be construed to be a waiver of any other term, condition or provision hereof.

By signing this proposal, you give Savy & Sons permission to feature this project anonymously on our website and advertising platforms as an informational awareness case study to help others.

By signing this proposal you are agreeing that our attached presented Certificate of Insurance meets your companies requirements and are accepted. Any added items to our Certificate of Insurance may be subject to a price change

Please sign and return via e-mail or fax before start of project.
Thank you for your consideration.

Signature
Signature Date

COMPANY NAME
Ellington Public Works

PRINTED NAME
Tom Modzelewski

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works	Project Name: Town Hall/Annex
Project Description: Town Hall and Annex Maintenance	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: As the oldest Town-owned structure the Town Hall requires regular maintenance. There is also a need to install a new perimeter fence.	Required/Desired Date of Project Completion: 7/1/2026
Benefits: Aesthetic improvement.	Type of Project: Construction

Costs if not implemented: **Potential insurance claim from vegetation growth along current fence line.**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	40000	20000	20000	20000	20000	20000	140000	0	Atlas proposal
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		40000	20000	20000	20000	20000	20000	140000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		40000	20000	20000	20000	20000	20000	140000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



Atlas Residential and Commercial Services
 30 Northeast Industrial Road
 Branford, CT 06405
 Phone 203-483-9013
ESTIMATOR: Eric Golia 203.315.4520 - Direct
 egolia@atlasoutdoor.com 203-430-7000 - Mobile

CERTIFIED FEDERAL SBE CAGE CODE: 4ATL9
CERTIFIED STATE OF CT SBE

DATE: 10/9/2025
 ATLAS REF # EG64749

PROPOSAL / CONTRACT

JOB INFORMATION: Town Hall Fence
 SITE: Ellington

ESTIMATE:

ADDRESS: 57 Main St
 CITY: Ellington STATE: CT
 ZIP: 06029

**** THIS PROPOSAL IS VALID FOR 10 DAYS. ****
**** MATERIALS ARE SUBJECT TO AVAILABILITY. ****
**** PRICES ARE SUBJECT TO INCREASE. ****

LINE #	ITEM DESCRIPTION	UNITS	UNIT PRICE	TOTAL
	6' Black Chain Link Fence			
	72" x 9GA Core fused Black vinyl 2" mesh KK chain link fabric	695'		\$ 30,365.00
	1 5/8" black vinyl ss-40 pipe top rail			
	2 3/8" black vinyl ss-40 pipe Terminal posts			
	1 7/8" black vinyl ss-40 pipe line posts			
	6 GA coil spring black vinyl bottom tension wire			
	Gate			
	72" x 12' 1 5/8" Black vinyl ss-40 pipe double swing gate	2		
	Industrial drop rod			
	Field type gate stop			
	Black vinyl steel bull dog hinge			
	6' Black Chain link fence Enclosures 8'x12'			
	72" x 9GA Core fused Black vinyl 2" mesh KK chain link fabric	2		\$ 8,995.00
	1 5/8" black vinyl ss-40 pipe top rail			
	2 3/8" black vinyl ss-40 pipe Terminal posts			
	1 7/8" black vinyl ss-40 pipe line posts			
	6 GA coil spring black vinyl bottom tension wire			
	Gate			
	72" x 8' 1 5/8" black vinyl ss-40 pipe double swing gate	2		
	Industrial drop rod			
	Field type gate stop			
	Black vinyl steel bull dog hinge			

No tear out of fence included in this proposal

To accept proposal please sign & date below and send back.

X _____ Date
 Name Title:

Unless specifically stated otherwise, Atlas does not provide nor include the following items or services;
 Engineering and or stamped engineered drawings.
 grounding & bonding.
 Layout stakes and/or control points (corners, ends and grades) to be provided by others
 All prices include mechanical augering. If utility or other conflicts arise there will be additional charges for hand digging
 All utilities not located or covered by CBYD must be located by the site contractor.
ONLY THE ITEMS AND QUANTITIES LISTED IN THIS PROPOSAL ARE TO BE PROVIDED.
IF ADDITIONAL ITEMS OR QUANTITIES ARE NEEDED, ABOVE AND BEYOND WHAT ARE LISTED HERE, A CHANGE ORDER WILL BE REQUIRED.
MATERIALS FROM NEW VENDORS, THAT REQUIRE PAYMENT IN ADVANCE, MUST BE PAID IN ADVANCE BY THE CUSTOMER - NO EXCEPTIONS

BID INCLUDES
 Labor Rate: Non Prevailing
 Sales Tax: no

SUBTOTAL	\$ 39,360.00
TAX	
TOTAL	\$ 39,360.00

IF NON TAXABLE - RESALE OR TAX EXEMPT CERTIFICATE REQUIRED
IF NEW CONSTRUCTION - NEW CONSTRUCTION CERTIFICATE REQUIRED
NO EXCEPTIONS

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works	Project Name: DPW Maintenance
Project Description: Public Works facility maintenance and improvments.	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: The "new" DPW is now 26 years old and requires more maintenance than past years. The asphalt shingled roof is showing its age and the garage floor is in need of resurfacing or replacement.	Required/Desired Date of Project Completion: 7/1/2026
Benefits: Reduced building failures and increase asset reliability.	Type of Project: Construction

Costs if not implemented: **Repeated repairs that only serve as temporary solutions can add up significantly overtime, often exceeding more than a permanent fix.**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	20000	20000	20000	20000	20000	20000	120000	0	Dzen Quote
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		20000	20000	20000	20000	20000	20000	120000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		20000	20000	20000	20000	20000	20000	120000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

**DZEN SHEET METAL CONTRACTORS INC.
74 RANNEY STREET
EAST HARTFORD, CT 06108**

PHONE: (860) 528-4660

CONN. LICENSE #576765

PROPOSAL

DATE: September 8, 2025

**PROJECT: Ellington Public Works
21 Main Street
Ellington, CT**

ATTN: Tom Modzelewski
EMAIL: thmodzelewski@Ellington-ct.cov

SUBMITTED BY: Joe Costanzo for Dzen Sheet Metal Contractors Inc.

1. Remove existing asphalt shingles.
2. Evaluate roof deck for rotten or delaminated plywood. Replace with new 1/2" plywood at an additional rate of \$70.00 per 4' x 8' sheet.
3. Provide and install 6 feet ice and water barrier at eaves.
4. Provide and install Ice and Water barrier in valleys 18" up from center of valley on both sides.
5. Provide and install Ice and Water barrier at all roof penetrations.
6. Provide and install seam tape at all plywood seams.
7. Provide and install synthetic underlayment on remainder of roof deck.
8. Provide and install new drip edge metal on perimeter.
9. Provide and install new aluminum vent stack flashing,
10. Provide and install new limited lifetime GAF Timberline Architectural shingles.
Color: TBD
11. Provide and install new baffle ridge vent at peaks.
12. Provide and install new cap shingles at peaks.
13. Provide and install new lead counterflashing on chimney.
14. Clean debris from gutters and refasten as necessary.
15. Remove roofing debris from jobsite.
16. Cost includes dumpster fees, permit, and taxes.
17. Workmanship guaranteed for (5) years by Dzen Sheet Metal Contractors Inc.

****Total Cost: \$21,750.00**

Quote Valid for 60 Days

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works	Project Name: Hall Memorial Library
Project Description: Hall Memorial Library Maintenance	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: The aging facility needs repair and regular maintenance to keep operations running. A maintenance program will help address needed items such as security camera upgrades, window and door repair/replacement, and restoration of the aging fire protection system.	Required/Desired Date of Project Completion: 7/1/2026-6/30/2026
Benefits: Improved safety and compliance, enhanced user and employee experience, reduction of costly unexpected repairs.	Type of Project: Construction

Costs if not implemented: **Higher utility bills, safety issues.**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	75000	30000	30000	30000	30000	30000	225000	0	Proposal Vulcan Technologies
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		75000	30000	30000	30000	30000	30000	225000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		75000	30000	30000	30000	30000	30000	225000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



**Town of Ellington - Hall Memorial
Library Surveillance 2025**

Q U O T E

Vulcan Security Technologies, Inc.
262 Ellington Road, South Windsor, CT 06074
t. 860-289-8433 f. 860-291-9123

Number **AAAQ5534-01**
Date **Sep 9, 2025**

Sold To	Ship To	Your Sales Rep
Town of Ellington Tom Modzelewski 21 Main Street Ellington, CT 06029 United States	Town of Ellington Tom Modzelewski 21 Main Street Ellington, CT 06029 United States	<i>Tyler Cullen</i> Director of Information Technology Office 860-289-8433 Mobile 203-257-1832 tcullen@vulcansecurity.net
Email thmodzelewski@ellington-ct. Phone 860-870-3140 Mobile 860-500-8208	Phone 860-870-3140 Mobile 860-500-8208 thmodzelewski@ellington-ct.gov	

Here is the quote you requested.

Note: Single Mode Fiber and THHN power to parking lot pole by others, we are supplying the appropriate fiber optic cable. THHN to be supplied by others unless requested and we will amend the quote accordingly.

Terms	P.O. Number	Ship Via	Pricing is valid for 15 days from date of proposal.	
Net 30		Site Delivery		
Qty	<i>Item #</i>	Description	Unit Price	Ext. Price

Exterior Cameras

C1 - Parking Lot Light Pole (Cable Pulling of Single Mode Fiber and THHN power feed by others.)

1	01449-001	Axis T8504-E Outdoor Poe Switch	\$1,241.10	\$1,241.10
1	01149-001	Axis T91M47 Pole Mount	\$56.70	\$56.70
1	02898-001	Axis P3748-PLVE 4x4K Sensor 360° Camera	\$2,195.10	\$2,195.10
1	03233-001	Axis TP3108-E Pendant Kit	\$94.50	\$94.50
1	02851-001	Axis TP1001-E Wall/Pole Mount	\$179.10	\$179.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00
1	Misc. Electrical Materials	Misc. Electrical Materials (Including SFP's)	\$490.00	\$490.00

C2 - Parking Lot Side Entry (Existing CAT)

PRICES SUBJECT TO CHANGE - PRICES BASED UPON TOTAL PURCHASE - ALL DELIVERY, TRAINING OR CONSULTING SERVICES TO BE BILLED AT PUBLISHED RATES FOR EACH ACTIVITY INVOLVED - GENERALLY ALL HARDWARE COMPUTER COMPONENTS PROPOSED ABOVE ARE COVERED BY A LIMITED ONE YEAR WARRANTY, COVERING PARTS AND LABOR FOR HARDWARE ONLY AND ON A DEPOT BASIS - WE SPECIFICALLY DISCLAIMS ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OR WITH REGARD TO ANY LICENSED PRODUCTS. WE SHALL NOT BE LIABLE FOR ANY LOSS OF PROFITS, BUSINESS, GOODWILL, DATA, INTERRUPTION OF BUSINESS, NOR FOR INCIDENTAL OR CONSEQUENTIAL MERCHANTABILITY OR FITNESS OF PURPOSE, DAMAGES RELATED TO THIS AGREEMENT. MINIMUM 15% RESTOCKING FEE WITH ORIGINAL PACKAGING.
AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
1	02658-001	Axis Q4809-PVE 26MP 180° Multi-Sensor Dome Camera with AI	\$2,195.10	\$2,195.10
1	02913-001	Axis TQ3601-E Conduit Back Box	\$170.10	\$170.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00
1	Misc. Electrical Materials	Misc. Electrical Materials	\$70.00	\$70.00
<i>C3 - Corner near Maple St Aux Entries</i>				
1	02898-001	Axis P3748-PLVE 4x4K Sensor 360° Camera	\$2,195.10	\$2,195.10
1	03233-001	Axis TP3108-E Pendant Kit	\$94.50	\$94.50
1	02851-001	Axis TP1001-E Wall/Pole Mount	\$179.10	\$179.10
1	5017-641	Axis T91A64 Bracket Corner	\$80.10	\$80.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00
1	Misc. Electrical Materials	Misc. Electrical Materials	\$280.00	\$280.00
<i>C4 - Original Entry</i>				
1	02511-001	Axis M4318-PLVE 12 MP dome camera with 360° view and deep learning	\$854.10	\$854.10
1	01190-001	Axis T94S01P Conduit Back Box	\$125.10	\$125.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00
1	Misc. Electrical Materials	Misc. Electrical Materials	\$420.00	\$420.00
<i>C5 - Corner by Original Entry and Main Street</i>				
1	02898-001	Axis P3748-PLVE 4x4K Sensor 360° Camera	\$2,195.10	\$2,195.10
1	03233-001	Axis TP3108-E Pendant Kit	\$94.50	\$94.50
1	02851-001	Axis TP1001-E Wall/Pole Mount	\$179.10	\$179.10
1	5017-641	Axis T91A64 Bracket Corner	\$80.10	\$80.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00
1	Misc. Electrical Materials	Misc. Electrical Materials	\$420.00	\$420.00
<i>C6 - Corner by Generator</i>				

PRICES SUBJECT TO CHANGE - PRICES BASED UPON TOTAL PURCHASE - ALL DELIVERY, TRAINING OR CONSULTING SERVICES TO BE BILLED AT PUBLISHED RATES FOR EACH ACTIVITY INVOLVED - GENERALLY ALL HARDWARE COMPUTER COMPONENTS PROPOSED ABOVE ARE COVERED BY A LIMITED ONE YEAR WARRANTY, COVERING PARTS AND LABOR FOR HARDWARE ONLY AND ON A DEPOT BASIS - WE SPECIFICALLY DISCLAIM ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OR WITH REGARD TO ANY LICENSED PRODUCTS. WE SHALL NOT BE LIABLE FOR ANY LOSS OF PROFITS, BUSINESS, GOODWILL, DATA, INTERRUPTION OF BUSINESS, NOR FOR INCIDENTAL OR CONSEQUENTIAL MERCHANTABILITY OR FITNESS OF PURPOSE, DAMAGES RELATED TO THIS AGREEMENT. MINIMUM 15% RESTOCKING FEE WITH ORIGINAL PACKAGING.
AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
1	02898-001	Axis P3748-PLVE 4x4K Sensor 360° Camera	\$2,195.10	\$2,195.10
1	03233-001	Axis TP3108-E Pendant Kit	\$94.50	\$94.50
1	02851-001	Axis TP1001-E Wall/Pole Mount	\$179.10	\$179.10
1	5017-641	Axis T91A64 Bracket Corner	\$80.10	\$80.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00
1	Misc. Electrical Materials	Misc. Electrical Materials	\$420.00	\$420.00

Interior Cameras

C7 - 1st Floor Main Library 360

1	02898-001	Axis P3748-PLVE 4x4K Sensor 360° Camera	\$2,195.10	\$2,195.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00
1	Misc. Electrical Materials	Misc. Electrical Materials	\$70.00	\$70.00

C8 - 1st Floor Checkout Counter 180

1	02658-001	Axis Q4809-PVE 26MP 180° Multi-Sensor Dome Camera with AI	\$2,195.10	\$2,195.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00
1	Misc. Electrical Materials	Misc. Electrical Materials	\$70.00	\$70.00

C9 - Lil Moriarty Reading Room Fixed Dome

1	03152-001	Axis P3277-LV Indoor 5MP AI-powered Dome Camera	\$764.10	\$764.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00
1	Misc. Electrical Materials	Misc. Electrical Materials	\$70.00	\$70.00

C10 - Reading Room to Atrium Hallway Dual Sensor

1	02416-001	Axis P4707-PLVE Panoramic Camera	\$1,043.10	\$1,043.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
1	Misc. Electrical Materials	Misc. Electrical Materials	\$70.00	\$70.00
<i>C11 - 1st Floor Original Library 180</i>				
1	02658-001	Axis Q4809-PVE 26MP 180° Multi-Sensor Dome Camera with AI	\$2,195.10	\$2,195.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00
1	Misc. Electrical Materials	Misc. Electrical Materials	\$70.00	\$70.00
<i>C12 - 2nd Floor Friends of the Hall Memorial Library Room Fixed Dome</i>				
1	03152-001	Axis P3277-LV Indoor 5MP AI-powered Dome Camera	\$764.10	\$764.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00
1	Misc. Electrical Materials	Misc. Electrical Materials	\$280.00	\$280.00
<i>C13 - 2nd Floor Hall</i>				
1	02416-001	Axis P4707-PLVE Panoramic Camera	\$1,043.10	\$1,043.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00
1	Misc. Electrical Materials	Misc. Electrical Materials	\$140.00	\$140.00
<i>C14 - 2nd Floor Main Stairwell</i>				
1	02511-001	Axis M4318-PLVE 12 MP dome camera with 360° view and deep learning	\$854.10	\$854.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00
1	Misc. Electrical Materials	Misc. Electrical Materials	\$70.00	\$70.00
<i>C15 - 2nd Floor Checkout Counter</i>				
1	02658-001	Axis Q4809-PVE 26MP 180° Multi-Sensor Dome Camera with AI	\$2,195.10	\$2,195.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00
1	Misc. Electrical Materials	Misc. Electrical Materials	\$70.00	\$70.00
<i>C16 - 2nd Floor Children's Book Stacks</i>				
1	02658-001	Axis Q4809-PVE 26MP 180° Multi-Sensor Dome Camera with AI	\$2,195.10	\$2,195.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
1	Misc. Electrical Materials	Misc. Electrical Materials	\$70.00	\$70.00
<i>C17 - 2nd Floor Youth Activity Room 1</i>				
1	02511-001	Axis M4318-PLVE 12 MP dome camera with 360° view and deep learning	\$854.10	\$854.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00
1	Misc. Electrical Materials	Misc. Electrical Materials	\$70.00	\$70.00
<i>C18 - 2nd Floor Youth Activity Room 2</i>				
1	02511-001	Axis M4318-PLVE 12 MP dome camera with 360° view and deep learning	\$854.10	\$854.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00
1	Misc. Electrical Materials	Misc. Electrical Materials	\$70.00	\$70.00
<i>C19 - Basement Stacks</i>				
1	02511-001	Axis M4318-PLVE 12 MP dome camera with 360° view and deep learning	\$854.10	\$854.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00
1	Misc. Electrical Materials	Misc. Electrical Materials	\$70.00	\$70.00
<i>C20 - Basement Emergency Exit</i>				
1	03152-001	Axis P3277-LV Indoor 5MP AI-powered Dome Camera	\$764.10	\$764.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00
1	Misc. Electrical Materials	Misc. Electrical Materials	\$70.00	\$70.00
<i>C21 - 1st Floor Meeting Room</i>				
1	03152-001	Axis P3277-LV Indoor 5MP AI-powered Dome Camera	\$764.10	\$764.10
1	SDXC512GBMIC RO	SDXC 512GB Micro SDXC Storage Card for Camera Edge Storage	\$88.00	\$88.00
1	Misc. Electrical Materials	Misc. Electrical Materials	\$70.00	\$70.00
<i>Ethernet Cable, Fiber Optic Cable, Video Server</i>				
600	556610-11S	CAT-6 Shielded Plenum Cable - Black Jacket - Solid Core (per ft.)	\$1.25	\$750.00

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Qty	Item #	Description	Unit Price	Ext. Price
1,000	5566010	Cat-6 Red Plenum Non Shielded Cable	\$0.50	\$500.00
500	006E8F-31131-29	Corning 006E8F-31131-29 FREEDM® One Tight-Buffered Cable, Riser 6 F, Single-mode (OS2)	\$0.83	\$415.00
8	SOC-LCU-900-SM	Corning SOC-LCU-900-SM FuseLite® Connector, LC, 900 µm Tight-Buffered Single-mode (OS2) UPC	\$33.32	\$266.56
2	CCH-CP12-B3	Closet Connector Housing (CCH) Panel, LC adapters, Duplex, APC, 12 fiber, Single-mode (OS2)	\$230.75	\$461.50
2	SPH-01P	Single-Panel Housing (SPH) Wall-Mountable, Holds one CCH Connector Panel, Black	\$132.66	\$265.32
1	01192-004	Axis T8524 Poe+ Network Switch	\$899.10	\$899.10
1	02537-001	Axis S1232 Rack 16 Tb	\$6,569.10	\$6,569.10
2	Equip	Equipment Fee	\$450.00	\$900.00
1	Shipping	Shipping	\$100.00	\$100.00
1	ElecLabor	Licensed Electrical Labor	\$13,365.00	\$13,365.00
1	ITLabor	IT Labor	\$6,235.00	\$6,235.00

SubTotal	\$70,296.38
Tax	\$0.00
Total	\$70,296.38

Please contact me if I can be of further assistance.

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CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works	Project Name: Human Services/Recreation
Project Description: Human Services/Recreation Building Maintenance	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: With the building's age, ongoing maintenance requirements have grown. Securing funding will enable the replacement of the deteriorating roof.	Required/Desired Date of Project Completion: 7/1/2026-6/30/2027
Benefits: Reduced building failures and increased asset reliability.	Type of Project: Construction

Costs if not implemented: **Repeated repairs that serve as temporary solutions, that often cost more than a permanent fix.**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	25000	0	0	0	0	0	25000	0	Dzen Quote
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		25000	0	0	0	0	0	25000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		25000	0	0	0	0	0	25000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

**DZEN SHEET METAL CONTRACTORS INC
74 RANNEY STREET
EAST HARTFORD, CT 06108
PHONE: (860) 528-4660**

PROPOSAL

DATE: September 8, 2025

PROJECT: **Ellington Human Resources
31 Arbor Way
Ellington, CT**

TO: Town of Ellington
Dept of Public Works
21 Main Street,
Ellington, CT

ATTN: Tom Modelewski
thmodelewski@ellington-ct-gov

SUBMITTED BY: Joe Costanzo for Dzen Sheet Metal Contractors Inc.

1. Remove existing asphalt shingles.
2. Evaluate roof deck for rotten or delaminated plywood. Replace with new ½' plywood at an additional \$70.00 per 4' x 8' sheet.
3. Provide and install 6 feet ice and water barrier a eaves.
4. Provide and install ice and water barrier in valleys 18" up from center of valley on both sides,
5. Provide and install ice and water barrier at all roof penetrations
6. Provide and install seam tape at all plywood seams.
7. Provide and install synthetic underlayment on remainder of roof deck.
8. Provide and install new drip edge metal on perimeter.
9. Provide and install new aluminum roof stack flashings.
10. Provide and install new limited lifetime GAF Timberline architectural shingles.
Color: TBD
11. Provide and install new baffle ridge vent at peaks.
12. Provide and install new cap shingles at hips and peaks.
13. Clean debris from gutters and refasten as necessary.
14. Remove all roofing debris from jobsite.
15. Cost includes dumpster fees, permit and taxes.
16. Workmanship guaranteed for five (5) years by Dzen Sheet Metal Contractors Inc.

COST: \$ 21,150.00

Quote Valid for 60 Days

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works	Project Name: Police
Project Description: Police Building Maintenance	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: With the building's age, ongoing maintenance requirements have grown. Securing funding will enable the replacement of the deteriorating roof.	Required/Desired Date of Project Completion: 7/1/2026-6/30/2026
Benefits: Reduced building failures and increased asset reliability.	Type of Project: Construction

Costs if not implemented: **Repeated repairs that serve as temporary solutions, that often cost more than a permanent fix.**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	20000	0	0	0	0	0	20000	0	Dzen Proposal
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		20000	0	0	0	0	0	20000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		20000	0	0	0	0	0	20000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

**DZEN SHEET METAL CONTRACTORS INC.
74 RANNEY STREET
EAST HARTFORD, CT 06108**

PHONE: (860) 528-4660

CONN. LICENSE #576765

PROPOSAL

DATE: September 8, 2025

**PROJECT: Ellington Public Works
21 Main Street
Ellington, CT**

ATTN: Tom Modzelewski
EMAIL: thmodzelewski@Ellington-ct.cov

SUBMITTED BY: Joe Costanzo for Dzen Sheet Metal Contractors Inc.

1. Remove existing asphalt shingles.
2. Evaluate roof deck for rotten or delaminated plywood. Replace with new 1/2" plywood at an additional rate of \$70.00 per 4' x 8' sheet.
3. Provide and install 6 feet ice and water barrier at eaves.
4. Provide and install Ice and Water barrier in valleys 18" up from center of valley on both sides.
5. Provide and install Ice and Water barrier at all roof penetrations.
6. Provide and install seam tape at all plywood seams.
7. Provide and install synthetic underlayment on remainder of roof deck.
8. Provide and install new drip edge metal on perimeter.
9. Provide and install new aluminum vent stack flashing.
10. Provide and install new limited lifetime GAF Timberline Architectural shingles.
Color: TBD
11. Provide and install new baffle ridge vent at peaks.
12. Provide and install new cap shingles at peaks.
13. Provide and install new lead counterflashing on chimney.
14. Clean debris from gutters and refasten as necessary.
15. Remove roofing debris from jobsite.
16. Cost includes dumpster fees, permit, and taxes.
17. Workmanship guaranteed for (5) years by Dzen Sheet Metal Contractors Inc.

****Total Cost: \$21,750.00**

Quote Valid for 60 Days

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: ELLINGTON VOLUNTEER FIRE DEPARTMENT	Project Name: STATION 243 - HVAC
Project Description: STATION 243 - HVAC REPLACEMENT/UPGRADE	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input checked="" type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: The HVAC system at Station 243 is original to the building when it was purchased by the town and has reached the end of its service life. It has become increasingly inefficient, requiring frequent repairs and resulting in higher energy and maintenance costs. The system also struggles to maintain consistent temperature and airflow, impacting operational efficiency and equipment longevity. Upgrading to a modern, energy-efficient system will improve reliability, reduce costs, and extend the life of the building's infrastructure while preventing future emergency repairs.	Required/Desired Date of Project Completion: 7/1/2027 - 6/30/2028
Benefits: SEE JUSTIFICATION	Type of Project: CAPITAL

Costs if not implemented: **EMERGENCY EXPENDITURES ON REPAIR & MAINTENCE ON AGING HVAC**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases	1	20000	0	0	0	0	0	20000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	0	0	0	0	0	0	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	0	0	0	0	0	0	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



PROPOSAL

**Ellington Fire Dept.
6 Nutmeg Dr.
Ellington, CT 06029**

**Proposed: 9/17/25
Valid Until: 10/17/25**

To: Thomas Adams

Thomas, NEEC is pleased to provide you with a proposal to replace the existing, failing, Tempstar package AC/Heat unit with a new RUUD Renaissance, 3ton, 100kbtu gas/electric package unit, Honeywell zone damper actuator kit, dampers and two new thermostats at the Nutmeg Dr. Fire Dept. This proposal includes removal and disposal of the existing unit as well as installation, startup and commissioning of the new replacement unit for turnkey operation.

Material: (1) RUUD RGECZ/ 3ton, 100kbtu package unit SS heat exchanger= \$7479.07

(1) Honeywell TrueZone System Kit = \$305.90

(1) Honeywell Focus Pro Programmable Thermostat = \$281.11

(1) Honeywell Wireless Zoning Adapter Kit = \$324.36

(2) Honeywell Zone Dampers (size TBD) = \$833.44

Miscellaneous – (i.e. duct transitions, electrical disconnect, insulation, flex clad) = \$1000.00

Labor- 2 men, 5 days or 80hrs x \$98/hr = \$7840.00

Total Proposed Price = \$18,063.88

Scott G. Demi
President
New England Energy Controls Inc.
Office-(860)873-9999
Sdemi@neccontrols.com

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works	Project Name: Parking Lot Maintenance
Project Description: Repairs and maintenance to Town owned parking lots.	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: Funding will be used to replace failing parking lots, install new parking facilities, and maintain existing parking areas.	Required/Desired Date of Project Completion: 7/1/2026
Benefits: Safer parking for residents and town staff.	Type of Project: Construction

Costs if not implemented: **Tripping hazards, possible insurance claims, and continued labor and repair costs.**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	100000	100000	100000	100000	100000	100000	600000	0	Galasso Proposal
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		100000	100000	100000	100000	100000	100000	600000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		100000	100000	100000	100000	100000	100000	600000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



FY 2026/27 Parking lot paving

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works	Project Name: Tennis, B-Ball & Pickle ball court Maintenance
Project Description: Maintenance of the Town's tennis, basketball, and pickle ball courts.	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: Funding of this line item will used to maintain the playing courts in Town	Required/Desired Date of Project Completion: 7/1/2026
Benefits: Regular maintenance of the courts extends the life span and use of the playing surfaces and increases safety for users.	Type of Project: Construction

Costs if not implemented: Trips and falls, due to cracks and uneven surfaces. Regular maintenance will reduce costs of court failures and the need to remove and refurnish.

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	25000	25000	25000	25000	25000	25000	150000	0	Alpha Pavement Coatings
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		25000	25000	25000	25000	25000	25000	150000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		25000	25000	25000	25000	25000	25000	150000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



PROPOSAL

November 6, 2025

Tedford Memorial Park
Ellington CT
Tom Modzelewski

PROJECT: One Basketball Court
SCOPE: Crack Repair and Resurface
COLOR: Green

APPLICATION:

1. Blow off surface area with mechanical blower.
2. Clean and prepare 110 linear feet of cracks.
 1. Fill large cracks with Dynabinder and cement.
 2. Fill small cracks with Dynafill.
 3. Buff crack repaired areas smooth.
 4. Install Riteway Crack Repair System over repaired areas.
 5. Shadow over repaired areas with Resurfacer
 6. Apply one coat of acrylic resurfacer over surface area.
 7. Apply two coats of Green over surface area.
 8. Tape off and apply two coats of Tape Gap Line Filer for crisp lines.
 9. Apply two coats of white marking paint.

PRICING: \$13,210.00 (provide tax exempt certificate if applicable)

1st payment due with signed contract \$6,605.00
2nd payment due upon completion of the project \$6,605.00

1. This quote is good for 30 days.
2. Application must be made when ambient and pavement temperatures are above 50 degrees and no temperature will fall below 50 degrees for 48 hours.
3. After completion of the project – **you must stay off the courts for 72 hours.**
4. We propose to furnish material/ labor and complete in accordance with the above specification.

Please sign and return with deposit to ***Alpha Pavement Coatings LLC PO Box 788 Tolland CT 06084.***

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above

Acceptance by Customer Acceptance by Alpha Pavement Coatings

Signature: _____ Date: _____ Signature: _____ Date _____



PROPOSAL

November 6, 2025

Tedford Memorial Park
Ellington CT
Tom Modzelewski

PROJECT: One Basketball Courts (closest to pickleball courts)
SCOPE: Crack Repair and Resurface
COLOR: Green

APPLICATION:

1. Blow off surface area with mechanical blower.
2. Clean and prepare 160 linear feet of cracks.
 1. Fill large cracks with Dynabinder and cement.
 2. Fill small cracks with Dynafill.
 3. Buff crack repaired areas smooth.
 4. Install Riteway Crack Repair System over repaired areas.
 5. Shadow over repaired areas with Resurfacer
 6. Apply one coat of acrylic resurfacer over surface area.
 7. Apply two coats of Green over surface area.
 8. Tape off and apply two coats of Tape Gap Line Filer for crisp lines.
 9. Apply two coats of white marking paint.

PRICING: \$13,460.00 (provide tax exempt certificate if applicable)

1st payment due with signed contract \$6,730.00
2nd payment due upon completion of the project \$6,730.00

1. This quote is good for 30 days.
2. Application must be made when ambient and pavement temperatures are above 50 degrees and no temperature will fall below 50 degrees for 48 hours.
3. After completion of the project – **you must stay off the courts for 72 hours.**
4. We propose to furnish material/ labor and complete in accordance with the above specification.

Please sign and return with deposit to ***Alpha Pavement Coatings LLC PO Box 788 Tolland CT 06084.***

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above

Acceptance by Customer Acceptance by Alpha Pavement Coatings

Signature: _____ Date: _____ Signature: _____ Date _____



PROPOSAL

November 6, 2025

Tedford Memorial Park
Ellington CT
Tom Modzelewski

PROJECT: One Tennis Court & Two Pickleball Courts
SCOPE: Crack repair and resurface
COLOR: Tournament Green and Blue

APPLICATION:

1. Blow off area with mechanical blower.
2. Clean and prepare 450 linear feet of cracks.
3. Fill large cracks with Dynabinder and cement.
4. Fill small cracks with Dynafill.
5. Buff crack repaired areas smooth.
6. Apply Riteway Crack Repair System over repaired areas.
7. Shadow over repaired areas with Resurfacer.
8. Apply one court of resurfacer over entire pad.
9. Apply two coats of Tournament Green and blue to surface area.
10. Tape off and apply two coats of tape gap line filler for crisp lines.
11. Apply two coats of white and yellow marking paint.

PRICING: \$34,880.00 (provide tax exempt certificate if applicable)

1st payment due with signed contract \$17,440.00

2nd payment due upon completion of the project \$17,440.00

1. This quote is good for 30 days.
2. Application must be made when ambient and pavement temperatures are above 50 degrees and no temperature will fall below 50 degrees for 48 hours.
3. After completion of the project – **you must stay off the courts for 72 hours.**
4. We propose to furnish material/ labor and complete in accordance with the above specification.

Please sign and return with deposit to ***Alpha Pavement Coatings LLC PO Box 788 Tolland CT 06084.***

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above

Acceptance by Customer Acceptance by Alpha Pavement Coatings

Signature: _____ Date: _____ Signature: _____ Date: _____



PROPOSAL

PO Box 788 Tolland Ct 06084

November 6, 2025

Ellington High School
Ellington Connecticut
Contact- Tom Modzelewski

PROJECT: Four tennis courts
SCOPE: Patchwork, Install Grizzly System, resurface and restripe
COLOR: Tournament Green and Tournament Blue.

APPLICATION:

1. Blow off each court with mechanical blower.
2. Fill 600 linear feet of cracks using Dynabinder and cement. Dynafill where needed in small areas.
3. Buff all crack repaired areas smooth using a mechanical buffer
4. Install Grizzly Court Base mat to entire surface, seam mat and glue edges.
5. Apply Grizzly binder to the entire surface of the Grizzly base mat.
6. Apply two coats of cushion mat.
7. Apply two coats of cushion top.
8. Apply two coats of acrylic resurfacer.
9. Apply two coats of Tournament Green and Tournament Blue.
10. Tape off and apply two coats of Tape Gap Line Filler -Filler for crisp lines.
11. Apply two coats of white marking paint.

PRICING \$196,750.00 (provide tax exempt certificate)

- Payment 1 \$65,583.33 Due with signed contract.
- Payment 2 \$65,583.33 Due upon completion of top cushion.
- Payment 3 \$65,583.33 Due upon completion of project.

In the event that payments are not received as listed above, Alpha Pavement Coatings LLC has the right to suspend the project until payments are received.

NOTES:

1. This quote is good for 30 days.
2. Application must be made when ambient and pavement temperatures are above 50 degrees and no temperature will fall below 50 degrees for 48 hours.
3. After completion of the project **-you must stay off the court for 72hours.**
4. We propose to furnish material, and labor and complete in accordance with the above specification

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above

Acceptance by Customer Acceptance by Alpha Pavement Coatings

Signature: _____ Date: _____ Signature: _____ Date: _____

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works	Project Name: High School Track
Project Description: High School track 5 year maintenance plan	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: Funding will allow the track to be kept up to standards, allowing for cleaning, striping, and defect repair.	Required/Desired Date of Project Completion: 7/1/2026
Benefits: <small>Utilizing a thorough maintenance program will help get the most life out of the existing facilities, while saving for the larger expense of replacement.</small>	Type of Project: Construction

Costs if not implemented: If the track is not regularly maintained and funds are not saved, massive replacement costs will be a burden all at once rather than spread out across multiple years.

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	25000	25000	25000	25000	25000	25000	150000	0	American Athletic Track & Turf Proposal
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		25000	25000	25000	25000	25000	25000	150000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		25000	25000	25000	25000	25000	25000	150000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Tom Modzelewski

From: Brian Shanahan <bshanahan@trackandturf.com>
Sent: Thursday, November 7, 2024 1:33 PM
To: Tom Modzelewski
Subject: RE: Track Maintenance

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Tom,

Nice to speak with you. Does 2pm on Tuesday 11/19 work for you?

Track Maintenance:

Plan for a \$50,000 budget number (prediction that the price currently is about \$40,000) to have the Track power washed and scrubbed, restriped. This should be done about year 5-7.

Year 8-12 depending on the usage of the Track and damage, you would plan to have the Track resurfaced with either a 5mm Recap of Polyurethane or respray depending on your current Track system.

The biggest issue is making sure that you keep your attention to any damage that occurs to have delamination or rips/tears in the Basemat.

Thanks,
Brian

Brian Shanahan
Regional Sales PA, CT, NY, MA, RI
American Athletic Track and Turf
609-859-1414-Office
856-904-2299-Cell
bshanahan@trackandturf.com
trackandturf.com



Authorized Installer of Beynon Sports Surfaces, Inc.

CONFIDENTIALITY NOTICE: This e-mail message is intended only for the above-mentioned recipient(s). Its content is confidential. If you have received this e-mail by error, please notify us immediately and delete it without making a copy, nor disclosing its content, nor taking any action based thereon. Thank you.

From: Tom Modzelewski <thmodzelewski@ELLINGTON-CT.GOV>
Sent: Thursday, November 7, 2024 1:19 PM
To: Brian Shanahan <bshanahan@trackandturf.com>
Subject: RE: Track Maintenance

I am available for a call right now

Tom Modzelewski
Director of Public Works/
WPCA Administrator/Tree Warden

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works	Project Name: Guiderail Program
Project Description: Guiderail replacement and additions	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: This funding is requested to upgrade areas currently protected by wooden poles with modern guiderails and to enhance safety by installing guiderails where none currently exist.	Required/Desired Date of Project Completion: 7/1/2026
Benefits: Completing these upgrades will provide safer streets for the traveling public as well as remaining current with regulations.	Type of Project: Construction

Costs if not implemented: **Unsafe roads, non-compliance, and potential insurance claims.**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	20000	20000	20000	20000	20000	20000	120000	0	State contract 24PSX0104
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		20000	20000	20000	20000	20000	20000	120000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		20000	20000	20000	20000	20000	20000	120000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Exhibit B Price Schedule

24PSX0104

Contractor- Atlas Industrial Services, LLC

Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price
	PREVAILING WAGES						

Metal Beam Rail (R-B MASH) Guide Rail

Standard System (6'-3" Post Spacing)

1a	1 l.f. to 500 l.f.	HW-910_21	l.f.	\$ 35.00	\$ 35.00	\$ 40.00	\$ 35.00
1b	501 l.f. to 1500 l.f.	HW-910_21	l.f.	\$ 32.00	\$ 32.00	\$ 32.00	\$ 32.00
1c	1501 l.f. to 5000 l.f.	HW-910_21	l.f.	\$ 28.00	\$ 28.00	\$ 29.50	\$ 28.00
1d	5001 l.f. and over	HW-910_21	l.f.	\$ 27.95	\$ 27.95	\$ 29.25	\$ 27.95

Half Post Spacing (3'-1-1/2" Post Spacing)

2a	1 l.f. to 500 l.f.	HW-910_23	l.f.	\$ 48.00	\$ 48.00	\$ 55.00	\$ 48.00
2b	501 l.f. to 1500 l.f.	HW-910_23	l.f.	\$ 44.00	\$ 44.00	\$ 48.00	\$ 44.00
2c	1501 l.f. to 5000 l.f.	HW-910_23	l.f.	\$ 45.00	\$ 45.00	\$ 48.00	\$ 45.00
2d	5001 l.f. and over	HW-910_23	l.f.	\$ 44.00	\$ 44.00	\$ 48.00	\$ 44.00

Quarter Half Post Spacing (1'-6-3/4" Post Spacing)

3a	1 l.f. to 500 l.f.	HW-910_23	l.f.	\$ 79.00	\$ 79.00	\$ 79.00	\$ 79.00
3b	501 l.f. to 1500 l.f.	HW-910_23	l.f.	\$ 76.00	\$ 76.00	\$ 76.00	\$ 76.00
3c	1501 l.f. to 5000 l.f.	HW-910_23	l.f.	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
3d	5001 l.f. and over	HW-910_23	l.f.	\$ 69.00	\$ 69.00	\$ 71.00	\$ 69.00

Median MD-B (6'-3" Post Spacing)

4a	1 l.f. to 500 l.f.	HW-910_22	l.f.	\$ 46.00	\$ 46.00	\$ 46.00	\$ 46.00
4b	501 l.f. to 1500 l.f.	HW-910_22	l.f.	\$ 45.75	\$ 45.75	\$ 45.75	\$ 45.75
4c	1501 l.f. to 5000 l.f.	HW-910_22	l.f.	\$ 45.50	\$ 45.50	\$ 45.50	\$ 45.50
4d	5001 l.f. and over	HW-910_22	l.f.	\$ 44.00	\$ 44.00	\$ 45.00	\$ 44.00

Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

Metal Beam Rail (R-B MASH) Guide Rail

5	Span Section Type II	HW-910_24	ea.	\$ 5,890.00	\$ 5,890.00	\$ 5,890.00	\$ 5,890.00
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6	Span Section Type III	HW-910_24	ea.	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
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	Shop Bent Railing - R-B MASH						
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7a	5 l.f. to 25 l.f.	HW-910_21	l.f.	\$ 48.00	\$ 48.00	\$ 48.00	\$ 48.00
7b	26 l.f. to 75 l.f.	HW-910_21	l.f.	\$ 48.00	\$ 48.00	\$ 48.00	\$ 48.00
7c	76 l.f. to 125 l.f.	HW-910_21	l.f.	\$ 48.00	\$ 48.00	\$ 48.00	\$ 48.00
7d	126 l.f. to 150 l.f.	HW-910_21	l.f.	\$ 48.00	\$ 48.00	\$ 48.00	\$ 48.00

Shop Bent Railing - MD-B MASH

8a	5 l.f. to 25 l.f.	HW-910_22	l.f.	\$ 58.00	\$ 58.00	\$ 58.00	\$ 58.00
8b	26 l.f. to 75 l.f.	HW-910_22	l.f.	\$ 58.00	\$ 58.00	\$ 58.00	\$ 58.00
8c	76 l.f. to 125 l.f.	HW-910_22	l.f.	\$ 58.00	\$ 58.00	\$ 58.00	\$ 58.00
8d	126 l.f. to 150 l.f.	HW-910_22	l.f.	\$ 56.00	\$ 56.00	\$ 58.00	\$ 56.00

Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

Metal Beam Rail (R-B MASH) Guide Rail

9	Remove and Dispose of Metal Beam Rail	HW-910_20	l.f.	\$ 3.00	\$ 3.00	\$ 4.00	\$ 3.00
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10	Repair Existing Metal Beam Rail	HW-910_21	l.f.	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
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11	Reset Metal Beam Post	HW-910_21	ea.	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
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12	Reset Metal Beam Rail	HW-910_21	l.f.	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
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13	Type I Anchorage	HW-911_01	ea.	\$ 1,975.00	\$ 1,975.00	\$ 1,975.00	\$ 1,975.00
				\$ -	\$ -	\$ -	\$ -

14	Type II Anchorage	HW-911_01	ea.	\$ 1,950.00	\$ 1,950.00	\$ 1,950.00	\$ 1,950.00
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15	MD-B End Anchorage Type I	HW-911_02	ea.	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
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16	Anchorage in Rock Cut Slope	HW-911_03	ea.	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
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17	Anchorage in Earth Cut Slope	HW-911_03	ea.	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00
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18	R-B Terminal Section Including RB-350 to RB-MASH Transition	HW-910_17	ea.	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00
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19	R-B Terminal Section	HW-910_17	ea.	\$ 2,950.00	\$ 2,950.00	\$ 2,950.00	\$ 2,950.00
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20	Thrie-Beam Attachment	HW-910_27	ea.	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
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21	Thrie-Beam Bridge Attachment Trailing End	HW-910_29	ea.	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
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22	R-B 350 Bridge Attachment To Safety Shape Parapet	HW-910_06	ea.	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
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23	R-B 350 Bridge Attachment Vertical Shape Parapet	HW-910_07	ea.	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
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24	R-B MASH Bridge Attachment Trailing End	HW-910_28	ea.	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
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25	Object Marker	HW-930_01	ea.	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
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Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

**Metal Beam Rail
(R-B MASH) Guide Rail**

26	Night Work Additional - R-B MASH Guide Rail	HW-910_21	l.f.	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
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27	Night Work Additional - Anchorage	HW-911_01	ea.	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
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28	Percentage off R-B MASH items not listed above		%	0.00%	0.00%	0.00%	0.00%
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Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

**Metal Beam Rail
(R-B 350) Guide Rail**

Standard System (6'-3" Post Spacing)

29a	1 l.f. to 500 l.f.	HW-910_02	l.f.	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
29b	501 l.f. to 1500 l.f.	HW-910_02	l.f.	\$ 29.00	\$ 29.00	\$ 29.00	\$ 29.00
29c	1501 l.f. to 5000 l.f.	HW-910_02	l.f.	\$ 26.00	\$ 26.00	\$ 26.00	\$ 26.00
29d	5001 l.f. and over	HW-910_02	l.f.	\$ 26.00	\$ 26.00	\$ 26.00	\$ 26.00

System 5

30a	1 l.f. to 500 l.f.	HW-910_04	l.f.	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
30b	501 l.f. to 1500 l.f.	HW-910_04	l.f.	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
30c	1501 l.f. to 5000 l.f.	HW-910_04	l.f.	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
30d	5001 l.f. and over	HW-910_04	l.f.	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00

System 5A

31a	1 l.f. to 500 l.f.	HW-910_04	l.f.	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00
31b	501 l.f. to 1500 l.f.	HW-910_04	l.f.	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00
31c	1501 l.f. to 5000 l.f.	HW-910_04	l.f.	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00
31d	5001 l.f. and over	HW-910_04	l.f.	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00

System 6

32a	1 l.f. to 500 l.f.	HW-910_04	l.f.	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00
32b	501 l.f. to 1500 l.f.	HW-910_04	l.f.	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00
32c	1501 l.f. to 5000 l.f.	HW-910_04	l.f.	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00
32d	5001 l.f. and over	HW-910_04	l.f.	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00

Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

**Metal Beam Rail
(R-B 350) Guide Rail**

Median - MD-B (6'-3" Post Spacing)

33a	1 l.f. to 500 l.f.	HW-910_03	l.f.	\$ 38.00	\$ 38.00	\$ 38.00	\$ 38.00
33b	501 l.f. to 1500 l.f.	HW-910_03	l.f.	\$ 38.00	\$ 38.00	\$ 38.00	\$ 38.00
33c	1501 l.f. to 5000 l.f.	HW-910_03	l.f.	\$ 38.00	\$ 38.00	\$ 38.00	\$ 38.00
33d	5001 l.f. and over	HW-910_03	l.f.	\$ 38.00	\$ 38.00	\$ 38.00	\$ 38.00

34	Span Type I	HW-910_05	ea.	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
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35	Span Type II	HW-910_05	ea.	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
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36	Span Type III	HW-910_05	ea.	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00
				\$ -	\$ -	\$ -	\$ -

37	Safety Shape Bridge Attachment	HW-910_06	ea.	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
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38	Vertical Shape Parapet Bridge Attachment	HW-910_07	ea.	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
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39	Bridge Attachment - Trailing End	HW-910_08	ea.	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
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Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

**Metal Beam Rail
(R-B 350) Guide Rail**

40	Transition from MD-B to RI	HW-910_09a	ea.	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
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41	Transition from MD-B to Bridge Attachment	HW-910_09a	ea.	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
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42	Transition from MD-I to R-B 350	HW-910_09a	ea.	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
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43	Strength Transition of R-B 350 to MD-B 350	HW-910_09b	ea.	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
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44	Strength Transition from R-I to MD-B 350	HW-910_09b	ea.	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
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45	Strength Transition from R-I to R-B 350	HW-910_09b	ea.	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
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46	Strength Transition from MD-I to MD-B 350	HW-910_09b	ea.	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
47	Median Guide Rail Transition for Fixed Object	HW-910_09b	l.f.	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00

Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

**Metal Beam Rail
(R-B 350) Guide Rail**

48	Curved Guide Rail Treatment	HW-910_11	l.f.	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
49	Median MD-B Barrier Safety Attachement - Type I	HW-910_15	ea.	\$ 2,975.00	\$ 2,975.00	\$ 2,975.00	\$ 2,975.00
50	Median MD-B Barrier Safety Attachement - Type II	HW-910_16	ea.	\$ 3,850.00	\$ 3,850.00	\$ 3,850.00	\$ 3,850.00
51	Convert R-B 350 To R-B MASH	HW-910_25	l.f.	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
52	Convert MD-B to MD-B MASH	HW-910_25	l.f.	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
53	Convert and Split MD-B into two R-B MASH	HW-910_21	l.f.	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00

Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

**Metal Beam Rail
(R-B 350) Guide Rail**

Shop Bent Railing - R-B 350

54a	5 l.f. to 25 l.f.	HW-910_02	l.f.	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
54b	26 l.f. to 75 l.f.	HW-910_02	l.f.	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
54c	76 l.f. to 125 l.f.	HW-910_02	l.f.	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
54d	126 l.f. to 150 l.f.	HW-910_02	l.f.	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00

Shop Bent Railing - MD-B 350

55a	5 l.f. to 25 l.f.	HW-910_02	l.f.	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
55b	26 l.f. to 75 l.f.	HW-910_02	l.f.	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
55c	76 l.f. to 125 l.f.	HW-910_02	l.f.	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00

55d	126 l.f. to 150 l.f.	HW-910_02	l.f.	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
56	Repair Existing Metal Beam Rail	HW-910_02	l.f.	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
57	Remove and Dispose of Metal Beam Rail	HW-910_01	l.f.	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
58	Reset Metal Beam Post	HW-910_01	ea.	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
59	Reset Metal Beam Rail	HW-910_01	l.f.	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00

Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

**Metal Beam Rail
(R-B 350) Guide Rail**

60	Type I Anchorage	HW-911_01	ea.	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
61	Type II Anchorage	HW-911_01	ea.	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
62	MD-B End Anchorage Type I	HW-911_02	ea.	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
63	Anchorage in Rock Cut Slope	HW-911_03	ea.	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
64	Anchorage in Earth Cut Slope	HW-911_03	ea.	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
65	R-B Terminal Section	HW-910_17	ea.	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
66	Night Work Additional - R-B 350 Guide Rail	HW-910_02	l.f.	\$0.00	\$0.00	\$0.00	\$0.00
67	Night Work Additional - Anchorage	HW-911_01	ea.	\$0.00	\$0.00	\$0.00	\$0.00
68	Percentage off R-B 350 items not listed above		%	0.00%	0.00%	0.00%	0.00%

Item	Description of Commodity and/or Services	Drawing	Unit of	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit	Unit	Unit	Unit

No.	No.	Measure	Price	Price	Price	Price
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**Metal Beam Rail
(Modified Type R-I) Guide Rail**

Standard System (12'-6" Post Spacing)

69a	1 l.f. to 500 l.f.	HW-910_19c	l.f.	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
69b	501 l.f. to 1500 l.f.	HW-910_19c	l.f.	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
69c	1501 l.f. to 5000 l.f.	HW-910_19c	l.f.	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
69d	5001 l.f. and over	HW-910_19c	l.f.	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00

System 2 (6'-3" Post Spacing)

70a	1 l.f. to 500 l.f.	HW-910_19c	l.f.	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
70b	501 l.f. to 1500 l.f.	HW-910_19c	l.f.	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
70c	1501 l.f. to 5000 l.f.	HW-910_19c	l.f.	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
70d	5001 l.f. and over	HW-910_19c	l.f.	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00

System 3 (3'-1-1/2" Post Spacing)

71a	1 l.f. to 500 l.f.	HW-910_19c	l.f.	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
71b	501 l.f. to 1500 l.f.	HW-910_19c	l.f.	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
71c	1501 l.f. to 5000 l.f.	HW-910_19c	l.f.	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
71d	5001 l.f. and over	HW-910_19c	l.f.	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00

Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

**Metal Beam Rail
(Modified Type R-I) Guide Rail**

Median - MD-I (12'-6" Post Spacing)

72a	1 l.f. to 500 l.f.	HW-910_19c	l.f.	\$ 24.00	\$ 24.00	\$ 24.00	\$ 24.00
72b	501 l.f. to 1500 l.f.	HW-910_19c	l.f.	\$ 24.00	\$ 24.00	\$ 24.00	\$ 24.00
72c	1501 l.f. to 5000 l.f.	HW-910_19c	l.f.	\$ 24.00	\$ 24.00	\$ 24.00	\$ 24.00
72d	5001 l.f. and over	HW-910_19c	l.f.	\$ 24.00	\$ 24.00	\$ 24.00	\$ 24.00

Median - MD-I (6'-3" Post Spacing)

73a	1 l.f. to 500 l.f.	HW-910_19c	l.f.	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
73b	501 l.f. to 1500 l.f.	HW-910_19c	l.f.	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
73c	1501 l.f. to 5000 l.f.	HW-910_19c	l.f.	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
73d	5001 l.f. and over	HW-910_19c	l.f.	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00

Shop Bent Railing - R-I

74a	5 l.f. to 25 l.f.	HW-910_19c	l.f.	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
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74b	26 l.f. to 75 l.f.	HW-910_19c	l.f.	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
74c	76 l.f. to 125 l.f.	HW-910_19c	l.f.	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
74d	126 l.f. to 150 l.f.	HW-910_19c	l.f.	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00

Shop Bent Railing - MD-I

75a	5 l.f. to 25 l.f.	HW-910_19c	l.f.	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
75b	26 l.f. to 75 l.f.	HW-910_19c	l.f.	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
75c	76 l.f. to 125 l.f.	HW-910_19c	l.f.	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
75d	126 l.f. to 150 l.f.	HW-910_19c	l.f.	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00

Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

Metal Beam Rail (Modified Type R-I) Guide Rail

76	Repair Existing Metal Beam Rail	HW-910_19c	l.f.	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
77	Remove and Dispose of Metal Beam Rail	HW-910_19c	l.f.	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
78	Reset Metal Beam Rail Post	HW-910_19c	ea.	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
79	Reset Metal Beam Rail Beam	HW-910_19c	l.f.	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
80	Convert RI To R-B MASH	HW-910_21	l.f.	\$ 26.00	\$ 26.00	\$ 26.00	\$ 26.00
81	Type I Anchorage	HW-911_19a	ea.	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
82	Type II Anchorage	HW-911_19b	ea.	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
83	Type MD-I Anchorage	HW-911_18	ea.	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
84	Anchorage in Rock Cut Slope	HW-911_03	ea.	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
85	Anchorage in Earth Cut Slope	HW-911_03	ea.	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00

Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

Metal Beam Rail (Modified Type R-I) Guide Rail

86	Night Work Additional - Modified Type - R-I Guide Rail	HW-910_19c	l.f.	\$0.00	\$0.00	\$0.00	\$0.00
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87	Night Work Additional - Anchorage	HW-911_19a	ea.	\$0.00	\$0.00	\$0.00	\$0.00
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88	Percentage off Modified R-I items not listed above		%	0.00%	0.00%	0.00%	0.00%
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Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

**Metal Beam Rail
8" X 6" BOX BEAM**

Standard System (6'-0" Post Spacing)

89a	1 l.f. to 500 l.f.	HW-910_10	l.f.	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00
89b	501 l.f. to 1500 l.f.	HW-910_10	l.f.	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00
89c	1501 l.f. to 5000 l.f.	HW-910_10	l.f.	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
89d	5001 l.f. and over	HW-910_10	l.f.	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00

System 2 (3'-0" Post Spacing)

90a	1 l.f. to 500 l.f.	HW-910_10	l.f.	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
90b	501 l.f. to 1500 l.f.	HW-910_10	l.f.	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00
90c	1501 l.f. to 5000 l.f.	HW-910_10	l.f.	\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00
90d	5001 l.f. and over	HW-910_10	l.f.	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00

Shop Bent Box Beam

91a	5 l.f. to 25 l.f.	HW-910_10	l.f.	\$ 160.00	\$ 160.00	\$ 160.00	\$ 160.00
91b	26 l.f. to 75 l.f.	HW-910_10	l.f.	\$ 160.00	\$ 160.00	\$ 160.00	\$ 160.00
91c	76 l.f. to 125 l.f.	HW-910_10	l.f.	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
91d	126 l.f. to 150 l.f.	HW-910_10	l.f.	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00

Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

**Metal Beam Rail
8" X 6" BOX BEAM**

92	Repair Existing Box Beam Guide Rail	HW-910_10	l.f.	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
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93	Remove and Dispose of Metal Beam Rail	HW-910_10	l.f.	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
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94	Reset Metal Beam Rail Post	HW-910_10	ea.	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00
95	Reset Metal Beam Rail Beam	HW-910_10	l.f.	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00
96	8" X 6" Box Beam End Assembly	HW-910_10	l.f.	\$ 480.00	\$ 480.00	\$ 480.00	\$ 480.00
97	Night Work Additional - 8" X 6" Box Beam Guide Rail	HW-910_10	l.f.	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
98	Night Work Additional - Anchorage	HW-910_10	ea.	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
				\$ -	\$ -	\$ -	\$ -
99	Percentage off 8" X 6" Box Beam items not listed above		%	0.00%	0.00%	0.00%	0.00%

Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

Three Cable - 6" Wire Spacing Guide Rail

Standard System (16'-0" Post Spacing)

100a	1 l.f. to 500 l.f.	HW-918_01a	l.f.	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
100b	501 l.f. to 1500 l.f.	HW-918_01a	l.f.	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
100c	1501 l.f. to 5000 l.f.	HW-918_01a	l.f.	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
100d	5001 l.f. and over	HW-918_01a	l.f.	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00

System 2 (8'-0" Post Spacing)

101a	1 l.f. to 500 l.f.	HW-918_01a	l.f.	\$ 22.50	\$ 22.50	\$ 22.50	\$ 22.50
101b	501 l.f. to 1500 l.f.	HW-918_01a	l.f.	\$ 22.50	\$ 22.50	\$ 22.50	\$ 22.50
101c	1501 l.f. to 5000 l.f.	HW-918_01a	l.f.	\$ 22.50	\$ 22.50	\$ 22.50	\$ 22.50
101d	5001 l.f. and over	HW-918_01a	l.f.	\$ 22.50	\$ 22.50	\$ 22.50	\$ 22.50

102	Repair Existing Three Cable Guide Rail	HW-918_01a	l.f.	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
103	Remove and Dispose of Three Cable Guide Rail	HW-918_01a	l.f.	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
104	Reset 3 Cable Wire Post	HW-918_01a	ea.	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
105	Reset 3 Cable Wire (3)	HW-918_01a	l.f.	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00

Item	Description of Commodity and/or Services	Drawing	Unit of	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit	Unit	Unit	Unit

No.		No.	Measure	Price	Price	Price	Price
Three Cable - 6" Wire Spacing Guide Rail							
106	Intermediate Section	HW-918_01a	ea.	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
				\$ -	\$ -	\$ -	\$ -
107	Trailing End Attachment to Bridge	HW-918_01b	ea.	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
108	Anchorage Unit - Right Hand	HW-918_01c	ea.	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
109	Anchorage Unit - Left Hand	HW-918_01c	ea.	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
110	Night Work Additional - Three Cable 6" Wire Spacing Guide Rail	HW-918_01a	l.f.	\$0.00	\$0.00	\$0.00	\$0.00
111	Night Work Additional - Anchorage	HW-918_01c	ea.	\$0.00	\$0.00	\$0.00	\$0.00
112	Percentage off Three Cable Guide Rail items not listed above		%	0.00%	0.00%	0.00%	0.00%

Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

Merritt Parkway Guide Rail - 350

Standard System (10'-0" Post Spacing)

113a	1 l.f. to 500 l.f.	HW-910_12a	l.f.	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00
113b	501 l.f. to 1500 l.f.	HW-910_12a	l.f.	\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00
113c	1501 l.f. to 5000 l.f.	HW-910_12a	l.f.	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00
113d	5001 l.f. and over	HW-910_12a	l.f.	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00

System 2 (5'-0" Post Spacing)

114a	1 l.f. to 500 l.f.	HW-910_12a	l.f.	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00
114b	501 l.f. to 1500 l.f.	HW-910_12a	l.f.	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00
114c	1501 l.f. to 5000 l.f.	HW-910_12a	l.f.	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00
114d	5001 l.f. and over	HW-910_12a	l.f.	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00

System 3 (2'-6" Post Spacing)

115a	1 l.f. to 500 l.f.	HW-910_12a	l.f.	\$ 239.00	\$ 239.00	\$ 239.00	\$ 239.00
115b	501 l.f. to 1500 l.f.	HW-910_12a	l.f.	\$ 237.00	\$ 237.00	\$ 237.00	\$ 237.00
115c	1501 l.f. to 5000 l.f.	HW-910_12a	l.f.	\$ 235.00	\$ 235.00	\$ 235.00	\$ 235.00
115d	5001 l.f. and over	HW-910_12a	l.f.	\$ 220.00	\$ 220.00	\$ 220.00	\$ 220.00

Median System (10'-0" Post Spacing)

116a	1 l.f. to 500 l.f.	HW-910_12d	l.f.	\$ 184.00	\$ 184.00	\$ 184.00	\$ 184.00
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116b	501 l.f. to 1500 l.f.	HW-910_12d	l.f.	\$ 182.00	\$ 182.00	\$ 182.00	\$ 182.00
116c	1501 l.f. to 5000 l.f.	HW-910_12d	l.f.	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00
116d	5001 l.f. and over	HW-910_12d	l.f.	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00

Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

**Merritt Parkway
Guide Rail - 350**

117	Leading End Attachment	HW-910_12c	ea.	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
118	Repair Existing Merritt Parkway Guide Rail	HW-910_12a	l.f.	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
119	Remove and Dispose of Merritt Parkway Guide Rail	HW-910_12a	l.f.	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
120	Reset Merritt Parkway Post	HW-910_12a	ea.	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
121	Reset Merritt Parkway Beam	HW-910_12a	l.f.	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
122	Median End Anchorage	HW-911_12d	ea.	\$ 4,760.00	\$ 4,760.00	\$ 4,760.00	\$ 4,760.00

Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

**Merritt Parkway
Guide Rail - 350**

123	End Anchorage - Type I	HW-911_05	ea.	\$ 4,450.00	\$ 4,450.00	\$ 4,450.00	\$ 4,450.00
124	End Anchorage - Type II	HW-911_05	ea.	\$ 3,220.00	\$ 3,220.00	\$ 3,220.00	\$ 3,220.00
125	End Anchorage - Type III	HW-911_05	ea.	\$ 4,900.00	\$ 4,900.00	\$ 4,900.00	\$ 4,900.00
126	Night Work Additional - Merritt Parkway Guide Rail	HW-910_12a	l.f.	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00
127	Night Work Additional - Anchorage	HW-911_05	ea.	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
128	Percentage off Merritt Parkway Guide Rail items not listed above		%	0.00%	0.00%	0.00%	0.00%

Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

**Thrie Beam Metal
350 Guide Rail**

Standard System (6'-3" Post Spacing)

129a	1 l.f. to 500 l.f.	HW-910_13a	l.f.	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00
129b	501 l.f. to 1500 l.f.	HW-910_13a	l.f.	\$ 52.00	\$ 52.00	\$ 52.00	\$ 52.00
129c	1501 l.f. to 5000 l.f.	HW-910_13a	l.f.	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
129d	1501 l.f. and over	HW-910_13a	l.f.	\$ 46.00	\$ 46.00	\$ 46.00	\$ 46.00

Shop Bent Thrie Beam

130a	5 l.f. to 25 l.f.	HW-910_13a	l.f.	\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00
130b	26 l.f. to 75 l.f.	HW-910_13a	l.f.	\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00
130c	76 l.f. to 125 l.f.	HW-910_13a	l.f.	\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00
130d	126 l.f. to 150 l.f.	HW-910_13a	l.f.	\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00

131	Transition to W-Beam	HW-910_13b	ea.	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
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132	R-B 350 Transition to Thrie-Beam Pedestal Mounted to Headwa	HW-910_13b	ea.	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
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133	Transition to Bridge Parapet with Safety Walk	HW-910_13b	ea.	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
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134	Transition to Bridge Attachment	HW-910_14a	ea.	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
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Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

**Thrie Beam Metal
350 Guide Rail**

135	Repair Existing Thrie Beam Guide Rail	HW-910_13a	l.f.	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
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136	Remove and Dispose of Thrie Beam Guide Rail	HW-910_13a	l.f.	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
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137	Reset Metal Beam Rail Post	HW-910_13a	ea.	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
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138	Reset Metal Beam Rail Beam	HW-910_13a	l.f.	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00
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139	Transition to R-B 350 Guide Rail Anchorage Type I	HW-910_14b	ea.	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
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140	Night Work Additional - Thrie Beam Guide Rail	HW-910_13a	l.f.	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
141	Night Work Additional - Anchorage	HW-910_14b	ea.	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
142	Percentage off Thrie Beam Guide Rail items not listed above		%	0.00%	0.00%	0.00%	0.00%

Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

**Guide Rail
Miscellaneous Items**

143	Excavate and Remove Existing Rock for Post (Rock Drill)		c.y.	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
144	Remove and Dispose of Concrete Anchor		ea.	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
145	Remove and Dispose of Existing Guide Rail and Accessories		l.f.	\$ 3.00	\$ 3.00	\$ 4.00	\$ 3.00
146	Remove and Dispose of Wood Poles and Accessories		l.f.	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
147	Repair Bridge Attachment		l.f.	\$ 138.00	\$ 138.00	\$ 138.00	\$ 138.00
148	Install 6' Long W 6 X 8.5 Post for RB System	HW-910_01	ea.	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
149	Install 7'-6" Long W 6 X 8.5 Post for RB System	HW-910_01	ea.	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00
150	Install 5'-3" Long S 3 X 5.7 Post for Three Cable or RI System	HW-918_01a	ea.	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00
151	Install 6' Long - 6" X 8" Control Release Timber (CRT) Wood Post	HW-910_20	ea.	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00

Item No.	Description of Commodity and/or Services	Drawing No.	Unit of Measure	DIST. 1	DIST. 2	DIST. 3	DIST. 4
				Unit Price	Unit Price	Unit Price	Unit Price

**Guide Rail
Miscellaneous Items**

new

152	Install 8" X 6" X 14" Plastic Block Out	HW-910_20	ea.	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
153	Install 12" X 6" X 14" Plastic Block Out	HW-910_20	ea.	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
154	Install 12'-6" W-Beam Element (12 Ga.)	HW-910_20	ea.	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
155	MBR - Steel Post on Base Plate (T-631)	T-631-1&2	ea.	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
156	Processed Aggregate Installed Under Rail (6"HiX4'WideXLength)		ton	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
157	Hand Digging When Around Utilities		hr.	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
158	Night Work Additional-Miscellaneous Item		hr.	\$0.00	\$0.00	\$0.00	\$0.00
159	Percentage off Miscellaneous items not listed above		%	0.00%	0.00%	0.00%	0.00%

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works	Project Name: Tedford Park Bridge
Project Description: Replacment of the pedestrian bridge at Tedford park	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: The pedestrian bridge at Tedford park is in disrepair and is in need or removal and replacement.	Required/Desired Date of Project Completion: 7/1/2026
Benefits: By replacing before deterioration becomes critical, the Town reduces liability exposure.	Type of Project: Construction

Costs if not implemented: **By deferring, the Town risks facing a larger replacement cost later due to inflation and puts the Town at risk for insurance claims.**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	23000	0	0	0	0	0	23000	0	Kloter Farms Proposal
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		23000	0	0	0	0	0	23000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		23000	0	0	0	0	0	23000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

- SCHEDULED DELIVERY DATE ____/____/____
- CUSTOMER TO CALL TO SCHEDULE

Kloter Farms, Inc.

PO Box 440, Ellington, CT 06029
860-871-1048 fax: 860-871-1117

KloterFarms.com

DOOR ON: Driver Side Passenger Side _____

<input type="checkbox"/> CUSTOM ORDER	DATE <i>9/12/15</i>	R.O. #	DUE DATE
<input type="checkbox"/> STOCK # _____	SALESPERSON <i>Petc</i>	P.O. #	DATE DELIVERED
<input type="checkbox"/> CUSTOMER PICK-UP			
<input type="checkbox"/> DELIVERY			

Customer Name *Town of Ellington*

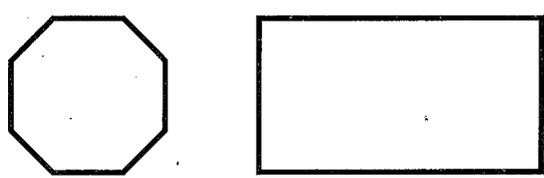
Deliver To *Brooks, Jo Park*

City *Ellington* State *CT* Zip *06029*

Phone: Home () () () Work () () () Cell () () ()

Email or Fax

LEAD TIME



BUILDING SIZE	SERIES/BUILDING TYPE Cape Dutch Poolside Colonial Other	SIDING TYPE & COLOR Vinyl T-1-11 Other	TRIM COLOR	DOOR COLOR	SHUTTER COLOR	SHINGLE COLOR
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QTY	DESCRIPTION	UNIT	BASE PRICE
<input type="checkbox"/>	KIT BUILT		\$ _____
	<i>Tom Modzekowski - Contact</i>		
<i>1</i>	<i>30' Vinyl Victorian Bridge White Vinyl Rails Gray A/E Decking Glu Lam beams 4' clearance between rails</i>		<i>18,000</i>
<i>1</i>	<i>Crane to remove old bridge and set new on</i>		<i>4400</i>
<i>1</i>	<i>removal and demo of existing bridge</i>		

- 3/4" CRUSHED STONE (Price for sites up to 6" out of level)
- FROST PROTECTED PIER FOUNDATION

Customer agrees with this order as written and assumes full responsibility for their property during delivery. ONCE A DELIVERY DATE IS SET, NO CHANGES CAN BE MADE TO THIS ORDER AND DEPOSIT IS NON-REFUNDABLE. (initial: _____)

Stock - \$250 deposit will hold stock unit for 4 days after which a non-refundable 1/2 deposit is due or the product will be returned to stock. Orders - \$250 deposit will lock in sale price for 30 days, after which 1/2 deposit is due to hold price for up to 6 months. Construction will not begin until 1/2 deposit is received & delivery date has been set.

✓ _____
CUSTOMER APPROVAL

KLOTER FARMS

We appreciate your business!

- Check # _____ Cash
- MC VISA Discover
- AMEX Financed

DELIVERY CHARGE	
SUB TOTAL	<i>22,400</i>
SALES TAX	<i>N/A</i>
WIDE LOAD PERMIT	<i>\$25 / \$50 / \$75</i>
TOTAL DUE	<i>22,400</i>
LESS DEPOSIT	
Balance due on delivery	

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Town of Ellington, Finance (Assessor)	Project Name: 2030 Revaluation
Project Description: Full measure and list revaluation for the 2030 revaluation, RFP to be performed in late 2028.	Priority Rank by Agency/Department
	<input checked="" type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: The 2030 revaluation must be completed in accordance with State statute and the revaluation schedule maintained by OPM.	Required/Desired Date of Project Completion: Grand List of October 1, 2030 to be signed in January 2031
Benefits: Reset real estate values to current (2030) market	Type of Project: Revaluation
Costs if not implemented: It would require an act of the State Legislature to not implement the revaluation	

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)	1	57000	57000	57000	57000	57000	0	285000	0	
SUBTOTAL		57000	57000	57000	57000	57000	0	285000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		57000	57000	57000	57000	57000	0	285000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

MEMO

To: Tiffany Pignataro, Finance Officer, Treasurer

From: John Rainaldi, Assessor

Date: October 16, 2025

Re: Funding for 2030 Revaluation- capital improvement program survey form

Per our discussions, attached is a completed CAPITAL IMPROVEMENT PROGRAM SURVEY FORM for funding for Ellington's 2030 revaluation.

While Ellington's 2025 revaluation is nearly complete, in keeping with the Town's goal of stabilized project funding, I am requesting \$57,000 per year for five fiscal years (FY 2026-27 through FY 2030-31). This equals a total of \$285,000.

Ellington's 2030 revaluation is required by statute and per the State of Connecticut Office of Policy and Management's revaluation schedule. The Town does not have the option to postpone or cancel a revaluation, as this would require an act of the Connecticut State Legislature. There is no State of Connecticut funding available for revaluation projects.

Ellington's 2030 revaluation will be a "full measure and list" revaluation, which is required every ten years. Ellington's last full measure and list revaluation was performed for the 2020 revaluation; the 2025 revaluation is an "update" revaluation, which does not include the full measure and list process.

Ellington's 2020 revaluation vendor contract was for \$250,000. Ellington's 2025 revaluation is for \$153,000, but this is without the measuring and listing component. To account for inflation over the ten years between 2020 and 2023, I am estimating \$342,000, a little over 5% per year. We should be able to review this cost estimate each year between now and FY 2030-31 to determine if our estimated amount is higher or lower than revaluations undertaken by comparable municipalities in the coming years. We can adjust if needed at that time.

Please feel free to let me know if you have any questions or need anything else. Thank you.

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Information Technology	Project Name: Network Switch Modernization
Project Description: To replace the Town's aging, outdated, unmanaged network switches with modern, cloud-managed Meraki switches. The current outdated switches lack security controls, centralized management, and manufacturer support, creating operational inefficiencies and increasing the risk of service disruption across Town departments. Standardizing on Meraki, matching the equipment already in use will ensure a secure, reliable, and supportable network infrastructure that meets the Town's operational, public safety, and service-delivery needs.	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: The Town's network relies on aging, outdated unmanaged switches that no longer meet modern performance or security requirements. These devices lack firmware updates, centralized management, and the ability to enforce basic security controls, creating operational inefficiencies and increasing the risk of service interruptions across departments.	Required/Desired Date of Project Completion: 12/01/26, would go through bidding procedure; quotes for budgeting purposes only
Benefits: Maintaining security standard across the town, and improving our security posture.	Type of Project: Upgrade

Costs if not implemented: **Increased risk of hardware failing. Creating down time, and security issues as the security cameras rely on the switches for power and connectivity.**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases		21028	0	0	0	0	0	21028	0	2 Quotes
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		21028	0	0	0	0	0	21028	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	5000	0	5000	0	2 Quotes
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		21028	0	0	0	5000	0	26028	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

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ADD ITEM TO CART

Add

ITEM	AVAILABILITY	PRICE	QUANTITY	ITEM TOTAL
 <p>Cisco Meraki Cloud Managed MS210-48FP - switch - 48 ports MFG Part: MS210-48FP-HW CDW Part: 4921917 UNSPSC:</p>	<p>7-9+ Days Expected in-stock date for this item is between 7-9 days. Item will ship once it is in stock.</p>	<p>\$9,158.69 \$4,676.27 Advertised Price</p>	<p>5</p>	<p>\$23,381.35 </p>
<p>^ Top Recommendations</p>				
 <p>Cisco Meraki Enterprise - subscription license (3 years) + 3 Years Enterpri MFG Part: LIC-MS250-24P-3YR CDW Part: 4406721 UNSPSC:</p>	<p>In Stock Emailed shortly after processing.</p>	<p>\$1,088.80 \$730.16 Advertised Price</p>	<p>5</p>	<p>\$3,650.80 </p>
<p>^ Top Recommendations</p>				

Order Summary

Subtotal: \$27,032.15

Tax and Shipping calculated at checkout.

Lease Option Pricing ⓘ
\$720.66 / Month

Checkout

Your Network Delivered

FREE GROUND SHIPPING ON ORDERS OVER \$499



1-855-462-9434

- PRODUCTS
- ACCESSORIES
- FAST AND EASY QUOTES
- DEPLOYMENT SERVICES
- BLOG
- CUSTOMER REVIEWS
- CONTACT

ITEM		QTY	PRICE	TOTAL	
	Meraki MS225-48 with a 5 Year License	<input type="text" value="5"/>	\$4,205.56	\$21,027.80	REMOVE

SUBTOTAL \$21,027.80
SHIPPING \$0.00
TOTAL \$21,027.80

[EMAIL CART](#) [UPDATE CART](#) [CHECKOUT](#)

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Information Technology	Project Name: On-Prem Servers
Project Description: This project will transition key cloud-hosted servers back to an on-premises environment	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: Bringing cloud servers back on premises improves performance, security, and operational control by keeping critical systems local, reducing latency, and eliminating reliance on external providers. It allows the Town to directly manage data, ensure compliance, control costs, and maintain service continuity even during internet outages, creating a more stable and predictable infrastructure for essential operations.	Required/Desired Date of Project Completion: 12/1/2028; would go through bidding procedure
Benefits: maintain services during internet disruptions, and gain more predictable long-term costs.	Type of Project: Upgrade

Costs if not implemented: continue to incur rising cloud service fees, unpredictable usage-based costs, and dependency on external providers for system availability and security.

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases		0	0	24000	0	0	0	24000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	0	24000	0	0	0	24000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	1000	0	1000	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	0	24000	0	1000	0	25000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: ELLINGTON VOLUNTEER FIRE DEPARTMENT	Project Name: STATION 243 - SCBA
Project Description: STATION 243 - ADDITION OF SCBA FILLING STATION	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input checked="" type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: Adding an SCBA filling station at Station 243 is a necessary upgrade to support safe and efficient operations. Currently, personnel must rely on off-site or shared resources for SCBA refills, which can delay response times and impact operational readiness. Installing an on-site filling station will ensure immediate access to air supplies, improve turnaround times, and enhance overall safety for emergency responders. This investment provides a long-term, reliable solution that supports the department's mission and readiness.	Required/Desired Date of Project Completion: 7/1/2028 - 6/30/2029
Benefits: SEE JUSTIFICATION	Type of Project: CAPITAL

Costs if not implemented: **NONE**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases	1	0	0	25000	0	0	0	25000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	0	0	0	0	0	0	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	0	0	0	0	0	0	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Board of Education	Project Name: Classroom Furniture
Project Description: Replacement of Classroom Furniture	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: These monies are utilized to replace outdated, old, and worn classroom furniture throughout the district.	Required/Desired Date of Project Completion: If approved, the goal would be to use these funds as soon as available to purchase for the 2026-2027 school year.
Benefits: Prevent unexpected costs, along with making sure the BOE can continue to operate effectively.	Type of Project: <small>Upkeep and replacement of items to prevent additional costs and retain functionality</small>

Costs if not implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0		0	0	0	
Equipment Purchases		30000	30000	30000	30000	30000	30000	180000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		30000	30000	30000	30000	30000	30000	180000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		30000	30000	30000	30000	30000	30000	180000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Shipping information:

Required fields*

Alisha	Carpino	School/Company Name
(860) 837-3410	Fax Number	
acarpino@ellingtonschools.net	acarpino@ellingtonschools.net	
46 Butcher Rd	Address Continued	
Ellington	Connecticut	06029

Are you state sales tax exempt at this location? Yes No

You may send your tax exempt form by:

- Emailing a copy to taxexempt@schooloutfitters.com
- Faxing it to 1-800-494-1036
- Mailing it to School Outfitters
- Uploading a copy once your order is placed

In which county is this address located? TOLLAND

This shipping address is a: K-12 Public School

My shipping address has a loading dock?

Yes No

Your order will include 7 freight shipments

For each shipment, below, please look at the individual weights and choose delivery services you'll need from the trucking company. If you don't need either Lift Gate or Inside Delivery, please select "none". You must choose for each shipment listed.

[What is Lift Gate Delivery?](#)

[What is Inside Delivery?](#)

1. Paragon Furniture

	Product	Quantity	Unit Weight
None	A&D Sapphire Adjustable-Height Student Desk	24	95 lbs

Check here to have the trucking company notify you of an approximate delivery time for this shipment.

Note: Delivery notification adds one extra day to delivery time.

2. ASI Visual Display Products

	Product	Quantity	Unit Weight
None	Double-Sided Portable Magnetic Dry Erase Board w/ Aluminum Frame (6' W x 4' H)	1	78 lbs

Teacher Desk Center Drawer	1	12 lbs
Double Pedestal Teacher Desktop & Back Panel	1	76 lbs
Teacher Desk Side Panels & Legs	1	26 lbs
Teacher Desk Pedestal	2	38 lbs
Breathable Mesh Office Chair	2	38.58 lbs

Check here to have the trucking company notify you of an approximate delivery time for this shipment.
Note: Delivery notification adds one extra day to delivery time.

5. Sprogs

	Product	Quantity	Unit Weight
None ▼	STEM Subjects Classroom Rug (10' 6" W x 13' 2" L)	1	70 lbs

Check here to have the trucking company notify you of an approximate delivery time for this shipment.
Note: Delivery notification adds one extra day to delivery time.

6. Best-Rite Manufacturing

	Product	Quantity	Unit Weight
None ▼	Platinum Series Double-Sided Magnetic Markerboard w/ Aluminum Frame (6' W x 4' H)	1	186 lbs

Check here to have the trucking company notify you of an approximate delivery time for this shipment.
Note: Delivery notification adds one extra day to delivery time.

7. AmTab

	Product	Quantity	Unit Weight
None ▼	Horseshoe Wheelchair Accessible Activity Table w/ Adjustable Height	1	90 lbs

Check here to have the trucking company notify you of an approximate delivery time for this shipment.
Note: Delivery notification adds one extra day to delivery time.

Is the billing address the same as the delivery address?

Yes No

Payment type:

Credit Card Purchase Order Check

Required fields*

Public schools and approved accounts may pay using purchase orders

To finalize your order, please email a copy of your completed purchase order to weborders@schooloutfitters.com
Or, fax a copy of your completed purchase to 1-800-494-1036.

Qty: 4
[Edit](#)

STEM Subjects Classroom Rug (10' 6" W x 13' 2" L) \$1,266.88 \$1,266.88
SKU: SPG-FA1116-58SO
Qty: 1
[Edit](#)

[Free Shipping]

Platinum Series Double-Sided Magnetic Markerboard w/ Aluminum Frame (6' W x 4' H) \$1,039.99 \$1,039.99
SKU: BES-669RG-DD
Qty: 1
[Edit](#)

Profile Series School Chair (16" H) \$70.00 \$2,240.00
SKU: LNT-PRO16-SO
Qty: 32
[Edit](#)

Double Pedestal Teacher Desk \$834.95 \$834.95
SKU: NOR-66361-PK
Qty: 1
[Edit](#)

Breathable Mesh Office Chair \$285.99 \$571.98
SKU: NOR-IAH3040-SO
Qty: 2
[Edit](#)

Horseshoe Wheelchair Accessible Activity Table w/ Adjustable Height \$1,841.99 \$1,841.99
SKU: AMT-EC-AS6001
Qty: 1
[Edit](#)

The following item(s) are non-returnable: PAR-AND-AH-SAPPHIRE, BES-669RG-DD, LNT-PRO16-SO, AMT-EC-AS6001

Product Total: \$28,289.88

Enter Coupon Code



Please review your shipping & handling costs. [?](#)

Manufacturer	Shipping & Handling	Cost
Paragon Furniture	Freight ?	\$2,132.39
ASI Visual Display Products	Freight ?	\$347.98
Sprogs	Freight ?	\$339.93
School Outfitters	Freight ?	\$1,138.48
Sprogs	Free Shipping	\$0.00
Best-Rite Manufacturing	Freight ?	\$337.46
AmTab	Freight ?	\$360.86

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Board of Education	Project Name: Computer Replacement Cycle
Project Description: The Board of Education has had a lease for the cyclical replacement of computer equipment.	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: 1.This breaks that cycle by replacing the computers at one school every year putting the computer replacement on a five year cycle. Most of the current employee and classroom computers were purchased in 2017.	Required/Desired Date of Project Completion: If approved, the goal would be to use these funds as soon as available to purchase for the 2026-2027 school year.
Benefits: Prevent unexpected costs, along with making sure the BOE can continue to operate effectively.	Type of Project: <small>Upkeep and replacement of items to prevent additional costs and retain functionality</small>

Costs if not implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0		0	0	0	
Equipment Purchases		177213.16	149013.46	103893.94	94494.04	100133.98	177213.16	801961.74	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		177213.16	149013.46	103893.94	94494.04	100133.98	177213.16	801961.74	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		177213.16	149013.46	103893.94	94494.04	100133.98	177213.16	801961.74	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



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Enter CDW# or MFG#

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ITEM	AVAILABILITY	PRICE	QUANTITY	ITEM TOTAL
 <p>Lenovo ThinkPad Universal Thunderbolt 4 Dock - docking station - Thunderbol</p> <p>MFG Part: 40B00135US CDW Part: 6631906 UNSPSC: 43211602</p> <p>Top Recommendations</p>	Get it Sat, Nov 15 if ordered within 1 hrs 49 mins.	<p>\$339.99</p> <p>\$307.99</p> <p>Advertised Price</p>	<p>142</p>	<p>\$43,734.58</p>
 <p>Lenovo ThinkPad E16 Gen 1 - 16" - Intel Core i7 - 1355U - 16 GB RAM - 512 G</p> <p>MFG Part: 21JN0073US CDW Part: 7492836 UNSPSC: 43211503</p>	Get it Sat, Nov 15 if ordered within 1 hrs 49 mins.	<p>\$1,119.00</p> <p>\$939.99</p> <p>Advertised Price</p>	<p>142</p>	<p>\$133,478.58</p>

Order Summary

Subtotal: **\$177,213.16**

Tax and Shipping calculated at checkout.

Checkout

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Board of Education	Project Name: A/V Replacement
Project Description: 1. Standard line-item for ongoing replacement of technology and A/V equipment 2. Ellington high school auditorium upgrades	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: 1. This allows to regular replacement of smart boards within the classrooms. 2. This would allow for upgrade of the high school auditorium from the very old and outdated equipment currently in use.	Required/Desired Date of Project Completion: If approved, the goal would be to use these funds as soon as available to purchase for the 2026-2027 school year.
Benefits: Prevent unexpected costs, along with making sure the BOE can continue to operate effectively.	Type of Project: <small>Upkeep and replacement of items to prevent additional costs and retain functionality</small>

Costs if not implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0		0	0	0	
Equipment Purchases		118055.60	25000	25000	25000	25000	25000	243055.6	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		118055.6	25000	25000	25000	25000	25000	243055.6	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		118055.6	25000	25000	25000	25000	25000	243055.6	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



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SMART Board MX265-V5-PW MX (V5) Pro Series with iQ - 65" LED-backlit LCD di

MFG Part: MX265-V5-PW
CDW Part: 7984399
UNSPSC: 43211902

~~\$4,499.00~~

\$2,909.99

Advertised Price

− 85 +

\$247,349.15

Item Total

• **5-7+ Days**

Expected in-stock date for this item is between 5-7 days. Item will ship once it is in stock.

Remove

Top Recommendations



Peerless-AV® IBA2-W Mounting Box - White

MFG Part: IBA2-W
CDW Part: 5505192
UNSPSC: 31162300

~~\$109.00~~

\$75.99

Advertised Price

− 85 +

\$6,459.15

Item Total

• **In Stock**

Get it **Tue, Nov 18**
by a CDW partner

Remove

Order Summary

Subtotal: \$253,808.30

Tax and shipping calculated at checkout.

Lease Option Pricing ⓘ
\$7,182.77 / Month

Check Out



FROM

Katy Serio

RnB Enterprises

115 Hurley Rd

Oxford, CT 06478

www.RnBEnterprises.com

PHONE

(800) 998-8865

FOR

Ellington Public Schools

TO

Arthur Biryukas

EMAIL

abiryukas@ellingtonschools.net

QUOTE NUMBER

27989

DATE

November 3, 2025

EXPIRY DATE

December 3, 2025 at 9:00 PM

Ellington High School - Auditorium Upgrades

Preliminary Proposal Only

Scope Of Work

This is a preliminary proposal for significant Audio-Visual and Streaming System upgrades at Ellington High School's Auditorium. This quote is designed for budgetary purposes only and to facilitate detailed discussion with the school's leadership and technical team.

The current recommendations are designed to meet the professional demands of the space (73'2" maximum viewing distance) and include high-performance equipment to ensure longevity and superior functionality.

- Projection System Upgrade
- Video Switching & Streaming
- Flexible and Scalable Connections and Control in Front/Back of Auditorium
- Wireless Mic System & Support
- Rack and Storage Upgrades

We understand that every school has unique budgetary cycles and priorities. The figures presented herein are not final and are entirely malleable. Our selections are based on meeting professional standards for reliability and performance in an auditorium of this scale. However, we are happy to modify this proposal up or down in cost or product quality/ specs based on your specific needs:

- i.e. Functionality: Increase investment for higher quality (e.g., 4K PTZ cameras, higher Lumens, premium microphone capsules).
- i.e. Budgetary Needs: Decrease investment by selecting components that meet minimum standards but may offer a shorter operational lifespan or fewer features (e.g., lower-zoom PTZ cameras, reduced lumen rating, smaller screen).

We look forward to reviewing this preliminary proposal with your team. Your feedback will be our guide. Thank you for your patience!

- Due to ongoing global trade conditions, including the potential for new or existing tariffs, the prices and lead times in this quote are subject to change. Tariffs and supply chain disruptions may affect the cost and availability of components. We reserve the right to adjust pricing and delivery schedules accordingly, but will do our best to mitigate and offset the impact to our clients as best as possible.**



Discovery Visit

Project Discovery Visit

This includes an on-site tech visit to the specified location from our licensed techs/installers.

This first step is required before a final quote can be provided for more complex projects and installations.

Please Note - A Discovery Visit is not intended to solve any issues while on site. The purpose is to take a deeper dive into your infrastructure in relation to any issues or new solutions you would like to integrate to help us in determining the best, most efficient path forward



x 1

Video

- Upgrade Projector and Screen for the Newest Aspect Ratio 16:9
- Projector can be higher lumens for a stronger/brighter image. We recommend between 10-15,000 lumens so we spec'd one in the middle range and we can adjust higher or lower based on your needs and budget
- Current Projector is the Home Cinema 3800 on Cart
- Optional PTZ Cameras for Presentation Flexibility / Recording & Streaming Functionality with Control

Optoma ProScene Large Venue Laser Projector with 11,500 Lumens

x 1

16:9 Aspect Ratio, WUXGA

WUXGA, 11,500 Lumens, Laser light source with DuraCore technology, Variable throw ratio (0.36 - 5.50:1) dependant on lens (7x lens options), up to 500" image, OMS, Built-in blending and warping, Full geometric correction, Powered lens shift/zoom/focus with lens shift memory, quick-switching redundancy, 360-degree install, 35dB noise level, HDMI-in (2.0b) and HDMI-out, DVI-D, HDBaseT, 3G-SDI, 3D Sync in/out, USB Power, LAN control, RS232, 12V trigger, 4K and HDR10 support

46.3 lbs



Optoma Zoom Lens

x 1

Will Need to be Installed Between 24'3" to 46'8" from Screen for Proper Throw Distance

Motorized Long Throw Zoom Lens 1.6~3.07:1, Three year warranty or the same warranty period as the original projector, whichever is sooner, for removable, interchangeable Projector lenses.



Peerless Precision Gear Projector Mount

x 1

Peerless-AV's PRG Precision Gear Projector Mount simplifies image alignment. The patent-pending precision gear design allows exact tilt and roll image positioning by either simply turning two adjustment knobs with a Phillips screw driver, or use the tool-less option by extending the knobs to adjust by hand. Just set the precision gear to the desired position to secure it in place - it will hold its position even during projector maintenance. With Peerless-AV's PRG Precision Gear Projector Mount, just set it and forget it. No more adjustment screws. No more micro adjustments. No more hassles. For projectors up to 50lb (22kg)



Miscellaneous Cables and Accessories for Projector Installation on Ceiling

x 1

Strut, Pipe Extension, Non-Reverberation, etc.



Legrand AV / Da-Lite Tensioned Electric Screen

x 1

16:9 Aspect Ratio

108" x 192" (220" Diagonal)

Da-Mat Surface

Standard 120V Motor with Low Voltage Control

Screens over 12' will need to be drop shipped directly to client & stored on site until installation



OPTIONAL: Loading Dock Screen Receipt Service - Electric Screen Drop Ship (2 Guys)

x 1

Screen Dimensions: 108" x 192" or 220" diagonal

Screen Shipping Weight: 490lbs

Screen MUST be stored no more than 50ft from the Installation Location

Please select this option if you would like our crew to handle the receipt of the Electric Screen being drop-shipped directly to the installation location ahead of installation.

Screen MUST be stored no more than 50ft from the Installation Location

Loading Dock must be accessible for our Crew, or other arrangements if no Loading Dock exists.

****If this option is not selected, the client takes full responsibility for receipt, signature, relocation, and storage of the screen upon drop-ship arrival from the trucking company****

RnB will coordinate with the trucking company and the client to communicate delivery windows in advance.



Mounting Hardware

Strut, Chain, Clamps & D-Rings



x 1

Lumens 4K 60fps PTZ IP Camera

A powerful and cost-effective HD and UltraHD PTZ camera with 30x zoom, 3G-SDI, HDMI and IP streaming.



x 2

Lumens PTZ Camera Controller with Joystic

Controls IP-connected cameras
Quick access control of exposure, white balance, focus, PTZ speed and 2 user-assignable keys
Supports RTSP Preview on LCD screen
Supports RS-232, RS-422, and Ethernet control
Supports VISCA and VISCA Over IP control protocols



x 1

Lumens HD Recorder and Streaming Media Processor

2-Channel AV Source Processing
Simultaneous Recording and Streaming
HDMI, SDI, RTSP, USB source inputs
XLR with Phantom power supported
Built-in 2TB HDD storage*
Remote Control Panel (Optional)
5-Year Warranty



x 1

Covid Bulk Cat6 Cable

Supports all Category 6 applications including Ethernet 10 / 100 / 1000 BaseT, HDBaseT, Audio, Video, Control and Voice Signal Transmission



x 1

Miscellaneous Cables and Accessories for System Integration with PTZ Camera and Streaming System



x 1

Wireless Microphones

- New Wireless Mic System
- Wireless Distribution System to improve performance of Mics in the Space (reduce interference issues)
- Client noted ~10 Actors with Wireless mics may be needed at a time, Quoting (6, 2-Channel) for Future Growth Needs

Audix Two Channel Wireless Microphone System with (1) Handheld and (1) Lavalier

A professional true diversity wireless system featuring the Audix OM2 handheld transmitter with the ADX10 cardioid lavalier system.

This is a very efficient and cost-effective solution for combining the hands-free convenience of a lavalier with the flexibility of a handheld mic. The package is ideally suited for presentations, meetings, or events where the lead speaker remains in control while the handheld microphone is passed around either on stage or in the audience.

A single space rackmount kit with BNC cables for front mounting antennas is included. Optional accessories include active directional antennas and an antenna distribution system for up to four systems (8 channels).

Frequency Range

522 MHz – 586 MHz



x 6

Audix Wireless Antenna Distribution System

x 2

The Audix is a wide range UHF antenna distribution system that combines up to four wireless systems to be able to run off a single pair of antennas and power supply. When used in conjunction with the AP42 or AP62 two-channel systems, the ADS48 is able to run 8 channels of wireless on a single pair of antennas and the power supply takes up only 5 rack spaces.



Audix Directional Antennas

x 2

Active directional paddle antennas are crucial in a large auditorium to focus reception and minimize interference from unwanted sound. Wide-band active directional antennas for improved reception (522-865 MHz). May be used with standard coaxial cable with BNC connectors. Features include 15dB of amplified gain to make up for signal loss over distance. Ideal for use with the antenna distribution system.



Miscellaneous Cables and Accessories for System Integration of Wireless Mic System

x 1



Connection Panels & Control System

USB Support at Front and Back of Stage

Atlona Wallplate HDBaseT Transmitter for HDMI and USB-C

x 2

2x1 HDBaseTTM switcher with HDMI® and USB-C® inputs
HDBaseT transmitter for AV and USB (host and peripheral)
USB 2.0 interfacing and extension up to 330 feet (100 meters)
US one-gang enclosure for wallplate openings – interchangeable black or white trim kits
4K/UHD capability @ 60 Hz with 4:2:0 chroma subsampling
HDCP 2.2 compliant
Remote powering over HDBaseT



Atlona HDBaseT Receiver for HDMI with USB

x 1

HDBaseTTM receiver for HDMI® video, Ethernet, power, control, and USB
USB 2.0 interfacing and extension up to 330 feet (100 meters)
4K/UHD capability @ 60 Hz with 4:2:0 chroma subsampling
HDCP 2.2 compliant
Remotely powered over HDBaseT, or locally powered (can supply power over HDBaseT to a transmitter)



Atlona Omega 4x2 4K/UHD Multi-Format Matrix Switcher with USB

x 1



Netgear 24 Port POE+ Managed Switch

x 1

Total Number of Network Ports: 24
Ethernet Technology: 10 Gigabit Ethernet
Network Technology: 10/100/1000Base-T
Network Technology: 10GBase-X
Manageable: Yes
PoE (RJ-45) Port: Yes
PoE Budget: 480 W



Covid Bulk Cat6 Cable

Supports all Category 6 applications including Ethernet 10 / 100 / 1000 BaseT, HDBaseT, Audio, Video, Control and Voice Signal Transmission



x 1

Atlona Velocity 10" Touch Panel with Wall Mount Kit



x 2

Atlona IP to Relay / Sensor Signal Converter for Velocity Control System



x 2

Atlona Hardware Gateway for AV Control



x 1

Programming

Complete programming of the above system



x 1

Miscellaneous Cables and Accessories for System Integration of Connection Panels Across Auditorium



x 1

Rack Upgrade

Locking Rack, 18RU for Future Growth or relocation of any existing equipment that needs integration/consolidation

Legrand AV - 18 Space Floor Rack with Locks

Locking removable side panels for easy integration
Glass front door, locking rear access panel standard
Includes front and rear adjustable rackrail
Assembled with 3 shelves and 3 blank panels
Top mounted DC fans



x 1

Legrand / Middle Atlantic Rack Mount Surge Protector - 9 Outlets

Rear distribution outlets with one front convenience outlet
Includes surge and spike protection, as well as EMI filtering
Occupies one rackspace
9 foot cord, with front power switch



x 1

Miscellaneous Rack Accessories for System Integration

Rack Blanks, screws, Drawers, Shelves, etc.



x 1

Installation Services

Project Design & Commissioning



x 1

Installation Services

x 1

Installation of above products by a licensed installer



Installation Services - Electric Screen Installation (3 Technicians)

x 1

Screen Dimensions: 108" x 192" or 220" diagonal
Screen Weight: 490lbs Ship Weight

Driving Lift Rental May Be Required

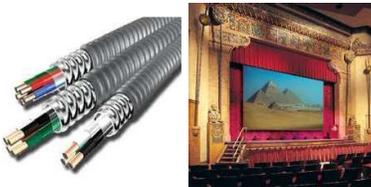
Installation of above products by a licensed installer



Electrical Installation For Motorized Screen

x 1

One electric installation for motorized screen. Installed by a licensed electrician.



Driving Lift Rental & Delivery - Electric Screen Installation

x 1

****Final Cost TBD Following Walkthrough to Confirm Height, Weight, Type Needed, Duration, etc. ****

Driving Lift is REQUIRED for Electric Screen Installations.

****If this option is NOT selected, the client is responsible for securing an appropriate lift for above screen size and weight with confirmation from facilities or rental company on compatibility to be sent to RnB in advance of Installation. Lift MUST be at installation location for the duration of the install ****



<p>Training</p> <p>Complete training of the above system.</p> 	x 1
<p>Shipping</p> <p>Shipping of the above product</p> 	x 1
Total	\$93,055.60

State of Connecticut Certified Small Business Enterprise

We would like to thank you for giving RnB Enterprises, Inc the opportunity to quote you on the above-listed items. Our goal is to provide you with the products and information that help you succeed. Should you have any questions regarding this quote or any other A/V pricing needs, please feel free to contact me at (800) 998-8865 or email me at Katy@rnbenterprises.com

Like us on Facebook: facebook.com/RnBCT

Follow us on Twitter: twitter.com/rnb_enterprises

Please Note: RnB has licensed E1 Electrician on staff license # ELC.0202483-E1, should you require any electrical installation to accompany your Audio-Visual needs.

The above project is non-plenum, non-prevailing wage and electrical is to be provided by others unless otherwise specified. A walkthrough (if necessary) will be scheduled once the PO has been received by RnB Enterprises.

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works	Project Name: Large Dump Truck
Project Description: Large Dump Truck Purchase	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: Front line truck replacement. These trucks are on a replacement schedule of one ever two years, creating a 22 year lifespan.	Required/Desired Date of Project Completion: 7/1/2026
Benefits: Less downtime due to repairs.	Type of Project: Equipment

Costs if not implemented: **Down time due to repairs and long lead time on parts.**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0		0	0	0	
Equipment Purchases	1	290000	0	300000	0	300000	0	890000	0	Freightliner Proposal
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		290000	0	300000	0	300000	0	890000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		290000	0	300000	0	300000	0	890000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Prepared for:
Tom Modzelewski
Town of Ellington
21 Main St
Ellington, CT 06029
Phone: 860-870-3140
Mobile: 860-500-8208
E-Mail: thmodzelewski@ellington-ct.gov

Prepared by:
Greg Martinotti
FREIGHTLINER OF HARTFORD
222 ROBERTS STREET
EAST HARTFORD, CT 06108
Phone: 860-559-9547
E-Mail: GREG@FOHCT.COM

A proposal for
Town of Ellington

Prepared by
FREIGHTLINER OF HARTFORD
Greg Martinotti

Oct 07, 2025

Freightliner 114SD Plus
Single Axle Plow Truck
BUDGETARY ONLY



Components shown may not reflect all spec'd options and are not to scale

Ellington - SBA SA L9 - Plus - Plow
Truck



10/07/2025 6:21 AM

Page 1 of 21

Prepared for:
 Tom Modzelewski
 Town of Ellington
 21 Main St
 Ellington, CT 06029
 Phone: 860-870-3140
 Mobile: 860-500-8208
 E-Mail: thmodzelewski@ellington-ct.gov

Prepared by:
 Greg Martinotti
 FREIGHTLINER OF HARTFORD
 222 ROBERTS STREET
 EAST HARTFORD, CT 06108
 Phone: 860-559-9547
 E-Mail: GREG@FOHCT.COM

QUOTATION - BUDGETARY ONLY

114SD PLUS CONVENTIONAL CHASSIS

SET BACK AXLE - TRUCK
 CUM L9 370 HP @ 2100 RPM; 2100 GOV RPM, 1250 LB-
 FT @ 1200 RPM
 ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH
 PTO PROVISION
 MERITOR RS-30-185 30,000# U-SERIES SINGLE REAR
 AXLE
 CHALMERS 1030 30,000# REAR SUSPENSION
 DETROIT DA-F-20.0-5 20,000# FL1 71.0 KPI/3.74 DROP
 SINGLE FRONT AXLE
 20,000# TAPERLEAF FRONT SUSPENSION

114 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL
 CAB
 4275MM (168 INCH) WHEELBASE
 NO FIFTH WHEEL
 7/16X3-9/16X11-1/8 INCH STEEL FRAME
 (11.11MMX282.6MM/0.437X11.13 INCH) 120KSI
 1775MM (70 INCH) REAR FRAME OVERHANG
 PARTIAL INNER FRAME REINFORCEMENT AT FRONT
 SUSPENSION
 TEM TO EVALUATE AND INSTALL FRAME RAIL
 REINFORCEMENT AS NEEDED FOR FRONT
 FRAME MOUNTED EQUIPMENT

			PER UNIT		TOTAL
VEHICLE PRICE	TOTAL # OF UNITS (1)	\$	154,365.87	\$	154,365.87
DEALER INSTALLED OPTIONS		\$	133,144.00	\$	133,144.00
CUSTOMER PRICE BEFORE TAX		\$	287,509.87	\$	287,509.87

TRADE-IN

TRADE-IN ALLOWANCE		\$	(0)	\$	(0)
BALANCE DUE	(LOCAL CURRENCY)	\$	287,509.87	\$	287,509.87

COMMENTS / OPTIONS FOR CONSIDERATION:

- Proposal based on best guesstimate of pricing for a 2027 Model Year chassis built while allocation slots last in calendar year 2026.
- Our current 2026 model years are slated to sell out within the next couple weeks.
- OPTION: Convert currently selected Allison push button controller to a T-Handle and relocate it to be pedestal mounted between the seats in the knee/thigh area of the driver. **NET ADD \$2,691.29**
- OPTION: Change to a Tenco Stainless-Steel body ILO currently proposed. **NET ADD \$7,500.00**
- OPTION: Change to a Monroe Stainless-Steel body ILO currently proposed. **NET ADD \$6,500.00**

APPROVAL:

Please indicate your acceptance of this quotation by signing below:

Customer: X _____ Date: ___ / ___ / ___.



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S P E C I F I C A T I O N P R O P O S A L

Description	Weight Front	Weight Rear
Vehicle Configuration		
114SD PLUS CONVENTIONAL CHASSIS	7,934	6,476
2027 MODEL YEAR SPECIFIED		
SET BACK AXLE - TRUCK	480	-480
TRAILER TOWING PROVISION AT END OF FRAME WITH SAE J560	10	10
LH PRIMARY STEERING LOCATION		

General Service
TRUCK/TRAILER CONFIGURATION DOMICILED, USA 50 STATES (EPA AND CARB CLEAN IDLE LABELS) CARB CLEAN IDLE LABELS NOT FOR INITIAL REGISTRATION IN STATES REQUIRING CARB EMISSIONS CERTIFICATION (INCLUDES 6X4 INCH LABELS ON LOWER FORWARD OF DRIVER DOOR) CONSTRUCTION SERVICE CONSTRUCTION BUSINESS SEGMENT DIRT/SAND/ROCK COMMODITY TERRAIN/DUTY: 100% (ALL) OF THE TIME, IN TRANSIT, IS SPENT ON PAVED ROADS MAXIMUM 8% EXPECTED GRADE SMOOTH CONCRETE OR ASPHALT PAVEMENT - MOST SEVERE IN-TRANSIT (BETWEEN SITES) ROAD SURFACE FREIGHTLINER LEVEL II WARRANTY EXPECTED FRONT AXLE(S) LOAD: 20000.0 lbs. EXPECTED REAR DRIVE AXLE(S) LOAD: 27120.0 lbs. EXPECTED GROSS VEHICLE WEIGHT CAPACITY: 47120.0 lbs. EXPECTED GROSS COMBINATION WEIGHT: 70000.0 lbs.

Truck Service
FRONT PLOW/END DUMP BODY EXPECTED TRUCK BODY LENGTH: 10.0 ft EXPECTED TRUCK BODY WIDTH: 96.0 in TENCO USA, INC.



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Description	Weight Front	Weight Rear
EXPECTED BODY/PAYLOAD CG HEIGHT ABOVE FRAME "XX" INCHES: 32.0 in		
Tractor Service		
FLATBED TRAILER SINGLE (1) TRAILER		
Engine		
CUM L9 370 HP @ 2100 RPM; 2100 GOV RPM, 1250 LB-FT @ 1200 RPM	-850	-70
Electronic Parameters		
69 MPH ROAD SPEED LIMIT CRUISE CONTROL SPEED LIMIT SAME AS ROAD SPEED LIMIT PTO MODE ENGINE RPM LIMIT - 2100 RPM PTO RPM WITH CRUISE SET SWITCH - 900 RPM PTO RPM WITH CRUISE RESUME SWITCH - 700 RPM PTO MODE CANCEL VEHICLE SPEED - 30 MPH PTO GOVERNOR RAMP RATE - 100 RPM PER SECOND FUEL DOSING OF AFTERTREATMENT ENABLED IN PTO MODE-CLEANS HYDROCARBONS AT HIGH TEMPERATURES ONLY ONE REMOTE PTO SPEED PTO SPEED 1 SETTING - 650 RPM PTO MINIMUM RPM - 650 REGEN INHIBIT SPEED THRESHOLD - 5 MPH PTO 1, WITH SWITCH, TEM SUPPLIED REQUEST AND INTERLOCKS, WITH PTO CONNECTIONS, ENGAGE WHILE DRIVING INTERLOCKS		
Engine Equipment		
EPA 2010 GHG 2024/CARB 2024 ULTRALOW NOX CONFIGURATION STANDARD OIL PAN ENGINE MOUNTED OIL CHECK AND FILL SIDE OF HOOD AIR INTAKE WITH FIREWALL MOUNTED DONALDSON AIR CLEANER WITH SAFETY ELEMENT AND INSIDE/OUTSIDE AIR WITH SNOW DOOR DR 12V 160 AMP 28-SI QUADRAMOUNT PAD ALTERNATOR WITH REMOTE BATTERY VOLT SENSE	10	



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Description	Weight Front	Weight Rear
(3) DTNA GENUINE, FLOODED STARTING, MIN 300CCA, 555RC, THREADED STUD BATTERIES BATTERY BOX FRAME MOUNTED STANDARD BATTERY JUMPERS SINGLE BATTERY BOX FRAME MOUNTED LH SIDE UNDER CAB WIRE GROUND RETURN FOR BATTERY CABLES WITH ADDITIONAL FRAME GROUND RETURN NON-POLISHED BATTERY BOX COVER NON-ESSENTIAL POSITIVE LOAD DISCONNECT, IN CAB CONTROL SWITCH MOUNTED OUTBOARD OF DRIVER SEAT	2	
PROGRESSIVE LOW VOLTAGE DISCONNECT AT 12.3 VOLTS FOR DESIGNATED CIRCUITS	2	
CUMMINS TURBOCHARGED 18.7 CFM AIR COMPRESSOR WITH INTERNAL SAFETY VALVE ELECTRONIC ENGINE INTEGRAL SHUTDOWN PROTECTION SYSTEM		
C-BRAKE BY JACOBS WITH LOW/OFF/HIGH BRAKING DASH SWITCH	80	
RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY WITH RH B-PILLAR MOUNTED VERTICAL TAILPIPE ENGINE AFTERTREATMENT DEVICE, AUTOMATIC OVER THE ROAD REGENERATION AND VIRTUAL REGENERATION REQUEST SWITCH IN CLUSTER INTEGRATED STACK AND B-PILLAR PIPE WITH MINIMUM STACK PROTRUSION ABOVE CAB RH CURVED VERTICAL TAILPIPE B-PILLAR MOUNTED ROUTED FROM STEP	30	25
6 GALLON DIESEL EXHAUST FLUID TANK 100 PERCENT DIESEL EXHAUST FLUID FILL STANDARD DIESEL EXHAUST FLUID PUMP MOUNTING LH MEDIUM DUTY STANDARD DIESEL EXHAUST FLUID TANK LOCATION STANDARD DIESEL EXHAUST FLUID TANK CAP STAINLESS STEEL AFTERTREATMENT DEVICE/MUFFLER/TAILPIPE SHIELD HORTON 2-SPEED DRIVEMASTER ADVANTAGE POLAREXTREME FAN DRIVE AUTOMATIC FAN CONTROL WITHOUT DASH SWITCH, NON-ENGINE MOUNTED	-35	-10



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Description	Weight Front	Weight Rear
CUMMINS SPIN ON FUEL FILTER		
COMBINATION FULL FLOW/BYPASS OIL FILTER		
FLEETGUARD PLAIN COOLANT FILTER		
1300 SQUARE INCH ALUMINUM RADIATOR	-50	
ANTIFREEZE TO -34F, OAT (NITRITE AND SILICATE FREE) EXTENDED LIFE COOLANT		
GATES BLUE STRIPE COOLANT HOSES OR EQUIVALENT		
CONSTANT TENSION HOSE CLAMPS FOR COOLANT HOSES		
RADIATOR DRAIN VALVE		
PHILLIPS-TEMRO 1000 WATT/115 VOLT BLOCK HEATER	4	
CHROME ENGINE HEATER RECEPTACLE MOUNTED UNDER LH DOOR		
ELECTRIC GRID AIR INTAKE WARMER		
DELCO 12V 39MT HD/OCF STARTER WITH THERMAL PROTECTION AND INTEGRATED MAGNETIC SWITCH	-45	

Transmission

ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION

Transmission Equipment

ALLISON VOCATIONAL PACKAGE 146 - AVAILABLE ON 3000/4000 PRODUCT FAMILIES WITH VOCATIONAL MODEL RDS
 ALLISON VOCATIONAL RATING FOR ON/OFF HIGHWAY APPLICATIONS AVAILABLE WITH ALL PRODUCT FAMILIES
 PRIMARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY
 SECONDARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 3, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY
 S1 PERFORMANCE PRIMARY SHIFT SCHEDULE, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY
 S1 PERFORMANCE SECONDARY SHIFT SCHEDULE, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY
 2100 RPM PRIMARY MODE SHIFT SPEED
 2100 RPM SECONDARY MODE SHIFT SPEED



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Description	Weight Front	Weight Rear
2ND GEAR ENGINE BRAKE PRESELECT RANGE WITH AGGRESSIVE DOWNSHIFT STRATEGY		
2ND GEAR ENGINE BRAKE ALTERNATE PRESELECT WITH MODERATE DOWNSHIFT STRATEGY		
FUEL SENSE 2.0 DISABLED - PERFORMANCE - TABLE BASED		
DRIVER SWITCH INPUT - DEFAULT - NO SWITCHES		
DIRECTION CHANGE ENABLED WITH MULTIPLEXED SERVICE BRAKES - ALLISON 5TH GEN TRANSMISSIONS		
MAXIMUM ENGINE SPEED FOR PTO ENGAGEMENT 1000 RPM		
MAXIMUM ENGINE SPEED FOR PTO OPERATION 3000 RPM		
MAXIMUM OUTPUT SPEED FOR PTO ENGAGEMENT 3000 RPM - ALLISON 5TH GEN TRANSMISSIONS		
MAXIMUM OUTPUT SPEED FOR PTO OPERATION 4000 RPM - ALLISON 5TH GEN TRANSMISSIONS		
QUICKFIT BODY LIGHTING CONNECTOR UNDER CAB, WITH BLUNTCUTS		
ELECTRONIC TRANSMISSION WIRING TO CUSTOMER INTERFACE CONNECTOR		
CUSTOMER INSTALLED CHELSEA 281 SERIES PTO	50	
PTO MOUNTING, RH SIDE OF MAIN TRANSMISSION ALLISON & EATON FULLER MAGNETIC PLUGS, ENGINE DRAIN, TRANSMISSION DRAIN, AXLE(S) FILL AND DRAIN		
PUSH BUTTON ELECTRONIC SHIFT CONTROL, DASH MOUNTED		
TRANSMISSION PROGNOSTICS - ENABLED 2013		
WATER TO OIL TRANSMISSION COOLER, IN RADIATOR END TANK	-15	
TRANSMISSION OIL CHECK AND FILL WITH ELECTRONIC OIL LEVEL CHECK		
ATF-SYNTHETIC AUTOMATIC TRANSMISSION FLUID		
Front Axle and Equipment		
DETROIT DA-F-20.0-5 20,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE	190	



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Description	Weight Front	Weight Rear
MERITOR 16.5X6 Q+ CAST SPIDER CAM FRONT BRAKES, DOUBLE ANCHOR, FABRICATED SHOES	10	
NON-ASBESTOS FRONT BRAKE LINING		
CONMET CAST IRON FRONT BRAKE DRUMS		
FRONT BRAKE DUST SHIELDS	5	
FRONT OIL SEALS		
STEMCO SERIES 350 ALUMINUM FRONT HUB CAPS WITH WINDOW AND REMOVABLE BLUE SENTINEL ESP VENT PLUGS - OIL		
STANDARD SPINDLE NUTS FOR ALL AXLES		
FRONT BRAKE CHAMBERS - MGM LONGSTROKE		
HALDEX AUTOMATIC FRONT SLACK ADJUSTERS		
STANDARD KING PIN BUSHINGS		
TRW THP-60 POWER STEERING WITH RCH45 AUXILIARY GEAR	130	
POWER STEERING PUMP		
4 QUART POWER STEERING RESERVOIR		
OIL/AIR POWER STEERING COOLER		
CURRENT AVAILABLE SYNTHETIC 75W-90 FRONT AXLE LUBE		
Front Suspension		
20,000# TAPERLEAF FRONT SUSPENSION	200	
MAINTENANCE FREE RUBBER BUSHINGS - FRONT SUSPENSION		
FRONT SHOCK ABSORBERS		
Rear Axle and Equipment		
MERITOR RS-30-185 30,000# U-SERIES SINGLE REAR AXLE		-2,070
5.86 REAR AXLE RATIO		
IRON REAR AXLE CARRIER WITH STANDARD AXLE HOUSING		
MXL 176T MERITOR EXTENDED LUBE MAIN DRIVELINE WITH HALF ROUND YOKES	5	5
DRIVER CONTROLLED TRACTION DIFFERENTIAL - SINGLE REAR AXLE		20
(1) DRIVER CONTROLLED DIFFERENTIAL LOCK REAR VALVE FOR SINGLE DRIVE AXLE		



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Description	Weight Front	Weight Rear
INDICATOR LIGHT FOR EACH DIFFERENTIAL LOCKOUT SWITCH, ENGAGE AT SPEEDS 5 MPH OR LESS, DISENGAGE W/IGN OFF OR SPEEDS EXCEEDING 25 MPH		
MERITOR 16.5X7 P CAST SPIDER CAM REAR BRAKES, DOUBLE ANCHOR, CAST SHOES		20
NON-ASBESTOS REAR BRAKE LINING		
STANDARD BRAKE CHAMBER LOCATION		
WEBB CAST IRON REAR BRAKE DRUMS		100
REAR BRAKE DUST SHIELDS		5
REAR OIL SEALS		
MGM TR-T LONGSTROKE 1-DRIVE AXLE SPRING PARKING CHAMBERS		
HALDEX AUTOMATIC REAR SLACK ADJUSTERS		
CURRENT AVAILABLE SYNTHETIC 75W-90 REAR AXLE LUBE		
MERITOR METAL/COMPOSITE FITTING AND U-TUBE REAR AXLE BREATHER(S)		

Rear Suspension

CHALMERS 1030 30,000# REAR SUSPENSION		180
CHALMERS 1030 SERIES - 9.37-inch RIDE HEIGHT		
FORE/AFT CONTROL RODS		
REAR SHOCK ABSORBERS - ONE AXLE		

Brake System

WABCO 4S/4M ABS WITH TRACTION CONTROL WITH ATC SHUT OFF SWITCH
 REINFORCED NYLON, FABRIC BRAID AND WIRE BRAID CHASSIS AIR LINES
 FIBER BRAID PARKING BRAKE HOSE
 STANDARD BRAKE SYSTEM VALVES
 STANDARD AIR SYSTEM PRESSURE PROTECTION SYSTEM
 STD U.S. FRONT BRAKE VALVE
 RELAY VALVE WITH 5-8 PSI CRACK PRESSURE, NO REAR PROPORTIONING VALVE
 WABCO SYSTEM SAVER HP WITH INTEGRAL AIR GOVERNOR AND HEATER
 WABCO OIL COALESCING FILTER FOR AIR DRYER
 AIR DRYER MOUNTED INBOARD ON LH RAIL



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Description	Weight Front	Weight Rear
ALUMINUM AIR BRAKE RESERVOIRS; CUSTOMER ACCEPTS TANKS MOUNTED PERPENDICULAR TO RAIL MOUNT PERPENDICULAR TANKS ON RH RAIL AS FAR AFT AS POSSIBLE. MOUNT THIRD TANK RH IN RAIL PULL CABLES ON ALL AIR RESERVOIRS WITH KEY RING TYPE ATTACHMENT CAB BLOW OUT KIT WITH AIR HOSE AND NOZZLE INSIDE LH CAB ENTRY DOOR	2	

Trailer Connections

AIR CONNECTIONS TO END OF FRAME WITH
 GLAD HANDS FOR TRUCK AND DUST COVERS

 (1) QUICKFIT PROGRAMMABLE SOLENOID
 W/STATE RETENTION PLUMBED TO BACK OF
 CAB

 PRIMARY CONNECTOR/RECEPTACLE WIRED
 FOR COMBINATION STOP/TURN, CENTER PIN
 POWERED THROUGH IGNITION WITH STOP
 SIGNAL PREWIRE PACKAGE

 PDI INSTALLED ELECTRIC BRAKE CONTROLLER

 SAE J560 7-WAY PRIMARY TRAILER CABLE
 RECEPTACLE MOUNTED END OF FRAME

Wheelbase & Frame

4275MM (168 INCH) WHEELBASE		
7/16X3-9/16X11-1/8 INCH STEEL FRAME (11.11MMX282.6MM/0.437X11.13 INCH) 120KSI	80	190
PARTIAL INNER FRAME REINFORCEMENT AT FRONT SUSPENSION	180	
TEM TO EVALUATE AND INSTALL FRAME RAIL REINFORCEMENT AS NEEDED FOR FRONT FRAME MOUNTED EQUIPMENT		
1775MM (70 INCH) REAR FRAME OVERHANG FRAME OVERHANG RANGE: 61 INCH TO 70 INCH		
24 INCH INTEGRAL FRONT FRAME EXTENSION CALC'D BACK OF CAB TO REAR SUSP C/L (CA): 102.76 in	140	-20
CALCULATED EFFECTIVE BACK OF CAB TO REAR SUSPENSION C/L (CA): 99.76 in		
CALC'D FRAME LENGTH - OVERALL: 307.81 in		
CALCULATED FRAME SPACE LH SIDE: 44.05 in		
CALCULATED FRAME SPACE RH SIDE: 64.5 in		
SQUARE END OF FRAME		



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Description	Weight Front	Weight Rear
FRONT CLOSING CROSSMEMBER		
STANDARD WEIGHT ENGINE CROSSMEMBER		
STANDARD MIDSHIP #1 CROSSMEMBER(S)		
REARMOST CROSSMEMBER MOUNTED WITH LAST CROSSMEMBER 13 INCHES FROM END OF FRAME		
STANDARD SUSPENSION CROSSMEMBER		
Chassis Equipment		
14 INCH PAINTED STEEL BUMPER	20	
BUMPER MOUNTING FOR SINGLE LICENSE PLATE		
NO MUDFLAP BRACKETS		
NO REAR MUDFLAPS		
GRADE 8 THREADED HEX HEADED FRAME FASTENERS		
EXTERIOR HARNESES WRAPPED IN ABRASION TAPE		
Fuel Tanks		
50 GALLON/189 LITER SHORT RECTANGULAR ALUMINUM FUEL TANK - LH	-10	
RECTANGULAR FUEL TANK(S)		
PLAIN ALUMINUM/HYDRAULIC FUEL TANK(S) WITH PAINTED ZINC-PLATED STEEL BANDS		
FUEL TANK(S) FORWARD		
PLAIN STEP FINISH		
FUEL TANK CAP(S)		
DETROIT FUEL/WATER SEPARATOR WITH WATER IN FUEL SENSOR, HAND PRIMER AND 12 VOLT PREHEATER"	10	
EQUIFLO INBOARD FUEL SYSTEM		
HIGH TEMPERATURE REINFORCED NYLON FUEL LINE		
Tires		
MICHELIN XZU-S2 315/80R22.5 20 PLY RADIAL FRONT TIRES	100	
MICHELIN X MULTI GRIP D 12R22.5 16 PLY RADIAL REAR TIRES		140
Hubs		
CONMET PRESET PLUS PREMIUM IRON FRONT HUBS		
WEBB IRON REAR HUBS		280



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Description	Weight Front	Weight Rear
Wheels		
ALCOA ULTRA ONE 89U63X 22.5X9.00 10-HUB PILOT 3.12 INSET 10-HD ALUMINUM FRONT WHEELS	-44	
ALCOA ULTRA ONE 89U64X 22.5X9.00 10-HUB PILOT 5.99 INSET ALUMINUM REAR WHEELS POLISHED DISC SIDE FRONT WHEELS WITH DURA-BRIGHT FINISH POLISHED OUTER (DISHED SIDE) REAR WHEELS WITH OUTER ONLY DURA-BRIGHT FINISH FRONT TIRE/DISC WHEEL STATIC BALANCING WITH LEAD-FREE WEIGHTS FRONT WHEEL MOUNTING NUTS REAR WHEEL MOUNTING NUTS NYLON WHEEL GUARDS FRONT AND REAR ALL INTERFACES		-56
Cab Exterior		
114 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB		
AIR OVER SHOCK CAB MOUNTS, DUAL MOUNT NONREMOVABLE BUGSCREEN MOUNTED BEHIND GRILLE SHORT FENDER WITH MUDFLAP	20	10
BOLT-ON MOLDED FLEXIBLE FENDER EXTENSIONS	10	
LH AND RH EXTERIOR GRAB HANDLES WITH SINGLE RUBBER INSERT BRIGHT FINISH RADIATOR SHELL/HOOD BEZEL STATIONARY BLACK GRILLE WITH BRIGHT ACCENTS CHROME HOOD MOUNTED AIR INTAKE GRILLE FIBERGLASS HOOD FREIGHTLINER NAME PLATES		
HOOD LINER, ADDED FIREWALL AND FLOOR HEAT INSULATION	5	
DUAL 26 INCH RECTANGULAR POLISHED ALUMINUM AIR HORNS ROOF MOUNTED SINGLE ELECTRIC HORN DUAL HORN SHIELDS REAR LICENSE PLATE MOUNT END OF FRAME	4	



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Description	Weight Front	Weight Rear
HALOGEN COMPOSITE HEADLAMPS WITH BRIGHT BEZELS		
LED AERODYNAMIC MARKER LIGHTS		
WIRING AND SWITCH FOR CUSTOMER FURNISHED SNOWPLOW LAMPS WITH DUAL CONNECTIONS AT BUMPER		
HEADLIGHTS ON WITH WIPERS, WITH DAYTIME RUNNING LIGHTS		
INTEGRAL LED STOP/TAIL/BACKUP LIGHTS		
STANDARD FRONT TURN SIGNAL LAMPS		
DUAL WEST COAST BRIGHT FINISH HEATED MIRRORS WITH LH AND RH REMOTE		
DOOR MOUNTED MIRRORS		
102 INCH EQUIPMENT WIDTH		
LH AND RH 8 INCH BRIGHT FINISH CONVEX MIRRORS MOUNTED UNDER PRIMARY MIRRORS		
RH DOWN VIEW MIRROR		
STANDARD SIDE/REAR REFLECTORS		
RH AFTERTREATMENT SYSTEM CAB ACCESS WITH PLAIN DIAMOND PLATE COVER		
COMPOSITE EXTERIOR SUN VISOR	10	
63X14 INCH TINTED REAR WINDOW		
TINTED DOOR GLASS LH AND RH WITH TINTED OPERATING WING WINDOWS		
RH AND LH ELECTRIC POWERED WINDOWS		
LOWER RH DOOR WINDOW WITH FRESNEL LENS	7	
1-PIECE BONDED HEATED WIPER PARK SOLAR GREEN GLASS WINDSHIELD		
8 LITER (2 GAL) WINDSHIELD WASHER RESERVOIR, CAB MOUNTED, WITH FLUID LEVEL INDICATOR		
WHITE WINTERFRONT	2	

Cab Interior

RUGGED TRIM PACKAGE
 GRAY & CARBON VINYL INTERIOR "RUGGED"
 CARBON WITH PREMIUM GUNMETAL ACCENT (RUGGED)
 MOLDED DOOR PANEL
 MOLDED PLASTIC DOOR PANEL
 BLACK MATS WITH SINGLE INSULATION



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Description	Weight Front	Weight Rear
(1) DASH MOUNTED 12V POWER OUTLET, (1) DASH MOUNTED DUAL USB-C OUTLET FORWARD ROOF MOUNTED CONSOLE CENTER STORAGE CONSOLE MOUNTED ON BACKWALL	20	
LH AND RH KICKPLATES DIGITAL ALARM CLOCK IN DRIVER DISPLAY (2) CUP HOLDERS LH AND RH DASH M2/SD DASH 2-1/2 LB. FIRE EXTINGUISHER	5	
HEATER, DEFROSTER AND AIR CONDITIONER STANDARD HVAC DUCTING WITH SNOW SHIELD FOR FRESH AIR INTAKE MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH STANDARD HEATER PLUMBING VALEO HEAVY DUTY A/C REFRIGERANT COMPRESSOR BINARY CONTROL, R-134A PREMIUM INSULATION SOLID-STATE CIRCUIT PROTECTION AND FUSES 12V NEGATIVE GROUND ELECTRICAL SYSTEM PREMIUM LED CAB LIGHTING REMOTE KEYLESS ENTRY AND 2 TRANSMITTERS	2	
ALL UNIT(S) KEYED ALIKE WITH CUSTOMER SPECIFIED KEY NUMBER FT1013 KEY QUANTITY OF 2 LH AND RH ELECTRIC DOOR LOCKS WITH AUTO UNLOCK FEATURE WHEN DOOR IS SET FROM OPEN TO CLOSED POSITION		
NO MATTRESS	-20	-15
TRIANGULAR REFLECTORS WITHOUT FLARES	10	
PREMIUM ISRINGHAUSEN HIGH BACK AIR SUSPENSION DRIVERS SEAT WITH 2 AIR LUMBAR, INTEGRATED CUSHION EXTENSION, TILT AND ADJUSTABLE SHOCK	70	
BASIC ISRINGHAUSEN HIGH BACK NON- SUSPENSION TOOLBOX PASSENGER SEAT DUAL DRIVER SEAT ARMRESTS, NO PASSENGER SEAT ARMRESTS	4	



Prepared for:
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 FREIGHTLINER OF HARTFORD
 222 ROBERTS STREET
 EAST HARTFORD, CT 06108
 Phone: 860-559-9547
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Description	Weight Front	Weight Rear
LH AND RH INTEGRAL DOOR PANEL ARMRESTS		
BLACK MORDURA CLOTH DRIVER SEAT COVER		
BLACK MORDURA CLOTH PASSENGER SEAT COVER		
HIGH VISIBILITY ORANGE SEAT BELTS		
ADJUSTABLE TILT AND TELESCOPING STEERING COLUMN		
4-SPOKE 18 INCH (450MM) LEATHER WRAPPED STEERING WHEEL WITH CHROME SWITCH BEZELS		
DRIVER AND PASSENGER INTERIOR SUN VISORS		

Instruments & Controls

ELECTRONIC ACCELERATOR CONTROL		
NO INSTRUMENT PANEL-DRIVER		
FULLY CONFIGURABLE CENTER INSTRUMENT PANELS		
BRIGHT ARGENT FINISH GAUGE BEZELS		
LOW AIR PRESSURE INDICATOR LIGHT AND AUDIBLE ALARM		
DUAL NEEDLE PRIMARY AND SECONDARY AIR PRESSURE GAUGE		
DASH MOUNTED AIR RESTRICTION INDICATOR WITH GRADUATIONS		
CONSTANT 107 DECIBELS BACKUP ALARM		3
ELECTRONIC CRUISE CONTROL WITH CONTROLS ON STEERING WHEEL SPOKES		
KEY OPERATED IGNITION SWITCH AND INTEGRAL START POSITION; 4 POSITION OFF/RUN/START/ACCESSORY		
PREMIUM INSTRUMENT CLUSTER WITH 5.0 INCH TFT COLOR DISPLAY		
PANEL LAMP DIMMER SWITCH IN SWITCH PANEL		
HEAVY DUTY ONBOARD DIAGNOSTICS INTERFACE CONNECTOR LOCATED BELOW LH DASH		
2 INCH ELECTRIC FUEL GAUGE		
ENGINE REMOTE INTERFACE FOR REMOTE THROTTLE		
QUICKFIT POWERTRAIN INTERFACE CONNECTOR LOCATED BETWEEN SEATS WITH BLUNTCUTS		



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Description	Weight Front	Weight Rear
12 EXTRA PROGRAMMABLE SWITCHES/INDICATORS \$C1A0208ZZ, C1B0209ZZ, C1C0138ZZ, C1D0205ZZ, C1E0160ZZ, C1F0100ZZ, C1G0233ZZ, C1H0153ZZ, C2A0168ZZ, B5T5017ZZ, B5M5011ZZ, B5N5012ZZ QUICKFIT PROGRAMMABLE INTERFACE CONNECTOR(S) BETWEEN SEATS WITH BLUNTCUTS ENGINE REMOTE INTERFACE CONNECTOR AT POWERTRAIN INTERFACE CONNECTOR ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE ELECTRIC ENGINE OIL PRESSURE GAUGE 2 INCH TRANSMISSION OIL TEMPERATURE GAUGE ELECTRONIC OUTSIDE TEMPERATURE SENSOR DISPLAY IN DRIVER MESSAGE CENTER ENGINE AND TRIP HOUR METERS INTEGRAL WITHIN DRIVER DISPLAY PTO CONTROLS FOR ENHANCED VEHICLE ELECTRIC/ELECTRONIC ARCHITECTURE (1) BACKUP CAMERA-END OF FRAME MOUNTED WITH 15 FOOT EXTRA LONG CABLE COILED AT END OF FRAME NO OVERHEAD INSTRUMENT PANEL 1 QUIKFIT PROGRAMABLE MODULE (QPMXMC) W/ (8) 20AMP FUSED RELAYS RAM MOUNT OVERHEAD CONSOLE WITHOUT POWER AND GROUND 7" B-PANEL INTERACTIVE TOUCHSCREEN DISPLAY RADIO W/ USB-C, APPLE CARPLAY, ANDROID AUTO, BLUETOOTH/AM/FM/SXM/WB, WITH MICROPHONE DASH MOUNTED RADIO (2) RADIO SPEAKERS IN CAB NO AM/FM RADIO ANTENNA POWER AND GROUND WIRING PROVISION OVERHEAD ROOF/OVERHEAD CONSOLE CB RADIO PROVISION SHARKFIN MULTI-BAND ANTENNA, CENTRAL ROOF MOUNTING LOCATION: AM/FM/WEATHERBAND, WIFI/BLUETOOTH, SDAR/SIRIUSXM, GNSS/GPS INTEROPERABLE SDAR ANTENNA		



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Description	Weight Front	Weight Rear
ELECTRONIC MPH SPEEDOMETER WITH SECONDARY KPH SCALE, WITHOUT ODOMETER STANDARD VEHICLE SPEED SENSOR ELECTRONIC 3000 RPM TACHOMETER DETROIT CONNECT PLATFORM HARDWARE 3 YEARS DAIMLER CONNECTIVITY BASE PACKAGE ON (FEATURES VARY BY MODEL) POWERED BY DETROIT CONNECT ON CUMMINS ENGINES 4 YEARS DETROIT CONNECT CONNECT CORE EXTENSION CUMMINS POWERTRAIN TMC RP1226 ACCESSORY CONNECTOR LOCATED BEHIND PASSENGER SIDE REMOVEABLE DASH PANEL IGNITION SWITCH CONTROLLED ENGINE STOP 12 SWITCH SLOTS, DRIVER OVERHEAD CONSOLE PRE-TRIP INSPECTION FEATURE FOR EXTERIOR LAMPS ONLY (1) OVERHEAD MOUNTED LANYARD CONTROL FOR DRIVER AIR HORN STANDARD TRACTOR PROTECTION VALVE TRAILER HAND CONTROL BRAKE VALVE DIGITAL TURBO AIR PRESSURE IN DRIVER DISPLAY DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY SINGLE ELECTRIC WINDSHIELD WIPER MOTOR WITH DELAY WHEN PARK BRAKE SET, TRANSITION TO SLOWEST SPEED ROTARY HEADLAMP SWITCH, MARKER LIGHTS/HEADLIGHTS SWITCH WITH PULL OUT FOR OPTIONAL FOG/ROAD LAMPS TWO VALVE PARKING BRAKE SYSTEM WITH DASH VALVE CONTROL AUTONEUTRAL AND WARNING INDICATOR SELF CANCELING TURN SIGNAL SWITCH WITH DIMMER, HEADLAMP FLASH, WASH/WIPE/INTERMITTENT INTEGRAL ELECTRONIC TURN SIGNAL FLASHER WITH 40 AMP (20 AMP PER SIDE) TRAILER LAMP CAPACITY		

Color

CAB COLOR A: L0006EY WHITE ELITE EY



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Description	Weight Front	Weight Rear
BLACK, HIGH SOLIDS POLYURETHANE CHASSIS PAINT		
STANDARD BLACK BUMPER PAINT		
SUNVISOR PAINTED SAME AS CAB COLOR A		
STANDARD E COAT/UNDERCOATING		

Extended Warranties

AXLE: DETROIT FRONT ONLY: HD MODERATE 5 YEARS/100,000 MILES/161,000 KM EXTENDED AXLE COVERAGE
 CUMMINS ENGINE CARB COMPLIANT: L9 HD1 MD DTY 5 YEARS / 100,000 MILES / 161,000 KM EXTENDED WARRANTY. FEX APPLIES
 EXT ULTIMATE TRUCK CHASSIS: US HD STANDARD-MODERATE 7 YEARS/100,000 MILES/161,000 KM.
 EXT STARTER/ALTERNATOR: HD EXTREME VOCATIONAL US ONLY 7 YEARS/100,000 MILES/161,000 KM EXTENDED COVERAGE
 ALLISON 3000 RDS SERIES TRANSMISSION EXTENDED WARRANTY, 7 YEARS/UNLIMITED MILES, FEX
 AXLE: NON-DETROIT SINGLE REAR ONLY: HD MODERATE 5 YEARS/100,000 MILES/161,000 KM EXTENDED COVERAGE
 TOWING: 5 YEARS/UNLIMITED MILES/KM EXTENDED TOWING COVERAGE \$750 CAP FEX APPLIES

Certification / Compliance

U.S. FMVSS CERTIFICATION, EXCEPT SALES CABS AND GLIDER KITS

Secondary Factory Options

CORPORATE PDI CENTER OPTION
 INSTALLATION/MODIFICATION ONLY
 ON-SPOT TIRE CHAINS
 HEAVY-DUTY REMOVABLE RUBBER SLUSH CATCHING FLOOR MATS
 CTS WRITE, PROGRAM AND INSTALL QUICKFIT PARAMETERS

TOTAL VEHICLE SUMMARY

Weight Summary

Ellington - SBA SA L9 - Plus - Plow Truck



10/07/2025 6:21 AM

Page 18 of 21

Prepared for:
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	Weight Front	Weight Rear	Total Weight
Factory Weight ⁺	8774 lbs.	4743 lbs.	13517 lbs.
Total Weight ⁺	8774 lbs.	4743 lbs.	13517 lbs.

Body Proposal

ALL SEASON BODY :

- Tenco 12M-10-ES All Season Body
- Body Construction 3/16” Hardox 450 Steel 205,000 PSI And Stainless Steel
- Hardox 450 205,000 PSI Walls, Head sheet, Tailgate, Floor, & Chain Cover
- 304# 3/16” Stainless Steel Rear Corner posts
- Stainless Steel Removable Conveyor System
- Stainless Steel Hydraulic Body Lines
- 6.0 Cubic Yard Capacity Level
- 39” Air Tailgate
- Conveyor Step
- Bolt-on Asphalt Apron
- Mailhot CS-90 Stage Telescopic Main Dump
- 30” Cab shield Fully reinforced
- Open Understructure With 3” C-Channel
- COMPLETE GREASE MANIFOLD for Body
- Buyers SS Tuck-away Ladder front Driver side
- Conveyor Chain to have Cross Flight EVERY Link
- Grease Actuators for Chain Tensioning
- Poly Discharge Chute Chassis-Mount
- Chute Bracket to be Removable
- 16” Poly Spinner
- 3-1/2” X 22” Side Dump Cylinders 19 Ton Capacity
- Front & Rear Mud Flaps with Anti-Sail on Stainless Steel Brackets
- Additional Flap in Front of Discharge Chute
- Center Flap to Protect Brake Chambers with Stainless Steel Brackets
- Conspicuity Tape & Safety Stickers as Required
- Shovel Holder with Snap Pin
- Wheel Chock Holder with Chocks

PLOW FRAME:

- Custom Plow Frame for Stationary Grill
- CONE HOLDER
- 4” X 10” DA Lift Cylinder



Prepared for:
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- Cushion Valve on Lift Cylinder
- Multiple Push Points at 21" & 30.5" Ctrs
- Plow Relief Circuit for Ease of Plow Disconnect

PLOW:

- MONROE MPR-39-52 FULL TRIP Power Angle Snowplow with Integral Shield
- Right-side Mailbox Cut
- Five (5) ½" Thick Ribs
- Dual Compression Trip Spring Assemblies
- 4" X 10" Da Rev Cylinders with Cushion Valve
- Rubber Flap
- Cable Lift
- Pin-In Swivel @ 30.5"
- Parking Jack
- Moldboard Shoes
- NORDICK MOVE 1100
- Rod Markers
- Moldboard Face Powder Coated Painted Orange

HYDRAULIC SYSTEM:

- 37 Gallon Hydraulic Reservoir with Sight/Temp gauge
- Hydraulic Filter with indicator
- Low Oil Alert Light and Alarm with Low Oil Shutdown
- 2" Ball Valve shut offs
- Suction Line Strainer
- 75cc Variable Displacement Pump
- HOT-Shift Wet-Spline PTO via Allison 3000 series & Chassis-supplied Switch
- Five (5) Bank AIR Load Sense Valve System
- Five (5) In-Cab DEL AIR Control for Body, Plow, & Load Cover Functions
- FORCE 5100EX Spreader Control
- STAINLESS STEEL Valve Enclosure
- STAINLESS STEEL Hydraulic Manifold & ½" Stainless Steel Piping throughout utilizing Short Lengths of Hose & Swivel Fittings

ELECTRICAL:

- Body LED ICC Lighting
- LED Spinner Light with In Cab Switch
- LED Load Light with In Cab Switch
- TWO (2) Rear LED Spots Lights
- HEATED LED Plow Lights Mounted on Stainless Steel Brackets utilizing Chassis Plow Light Circuitry

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- Additional Bracket for Convex Mirror
- WHELEN NEL5 Two (2) Front GREEN/Amber Strobes in Cab Shield IN SS BOXES
- WHELEN NEL5 Lighting Rear Corner post GREEN/Amber Strobe; S/T/T; & Reverse IN SS BOXES
- Two (2) Front GREEN/Amber Strobes Mid-ship (Location TBD)
- Allied Lighting to be tied into Factory Aux Switches
- PTO to be Switch to be Chassis-supplied

PINTLE ASSEMBLY & LOAD COVER:

- 25 Ton Pintle Hitch on ¾" Tow Plate, D-Rings, 7 Way RV Style Trailer Connector, Glad Hands
- ALC Hydraulic Load Cover
- Wind guard in Front of Load Cover

MISCELLANEOUS:

- 24" X 18" X 18" Stainless Steel or Poly Toolbox
- Poly Fenders
- Shovel Bar Holder
- Chock Holders & Chocks

FINISH:

- Body Painted ORANGE
- BLACK ENAMEL on Plow Frame, Understructure of Body, & Pintle Assy
- ARMOURSEAL UNDERSTRUCTURE
- Complete Package Installed & Operational on Chassis with Front Frame Extension and 96" CA
- Complete Package Installed & Operational on Chassis with Front Frame Extension. Clear Behind Frame rails 48". Must Have Minimum Six (6) Aux switches

(+) Weights shown are estimates only.
If weight is critical, contact Customer Application Engineering.

(***) All cost increases for major components (Engines, Transmissions, Axles, Front and Rear Tires) and government mandated requirements, tariffs, and raw material surcharges will be passed through and added to factory invoices.

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works	Project Name: Sidewalk Plow/Thro
Project Description: Purchase of a sidewalk plow mini articulated loader.	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: New purchase to ensure the maintenance of the growing number of town sidewalks.	Required/Desired Date of Project Completion: 7/1/2026
Benefits: Ensure all town sidewalks are cleared of snow in a timely manner.	Type of Project: Equipment
Costs if not implemented: Safety/slip hazards if sidewalks are not cleared in a timely manner.	

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases	1	80000	0	0	0	0	0	80000	0	proposal from Bobcat
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		80000	0	0	0	0	0	80000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		80000	0	0	0	0	0	80000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



Quotation Number: **CW1436130**

Quote Sent Date: **Oct 01, 2025**

Expiration Date: **Oct 31, 2025**

Prepared By: **Casey Wolverton**

Phone: 860-559-5028

Email: caseyw@bobcatct.com

Customer

**TOWN OF ELLINGTON 289535 -
ELLINGTON - CT**
21 MAIN ST, 21 MAIN ST # 187
ELLINGTON, CT, 06029-3317

Contact

Tom Modzelewski
Phone: +18605008208
Email: thmodzelewski@ellington-ct.gov

Dealer

**Bobcat of Connecticut, Inc. (E.
Hartford), East Hartford, CT**
54 ALNA LANE
EAST HARTFORD, CT, 06108-1181

Item Name	Item Number	Quantity	Price Each	Total
Bobcat L28 Small Articulated Loader	M1403	1	52,538.06	52,538.06
Standard Equipment:				
24.8 HP Tier 4 Diesel Engine			Glow Plugs (Automatically Activated)	
Telescopic Lift Arm (24" extension)			Horn	
Auxiliary Hydraulics: Variable Flow 12 GPM			Instrumentation:	
Articulation Lock Bar			Engine Temperature & Fuel Gauges, Hourmeter, RPM and	
Backup Alarm			Warning Lights	
Bob-Tach			Lift Arm Support Device	
Operator Interlock Control System - Integrated in Left Arm Rest			LED Work Lights, 2-Front & 1-Rear	
Controls:			Operator Canopy:	
Forward & Reverse foot pedals with joystick controlled			Cup holder, Adjustable Suspension Seat, Retractable Seat Belt	
workgroup functions & variable control switches for auxiliary			Roll Over Protective Structure (ROPS) meets ISO 3471	
hydraulics			Falling Object Protective Structure (FOPS) meets ISO 3449,	
Engine/Hydraulic Systems Shutdown			Level I	
			Parking Brake: Spring Applied, Pressure Released (SAPR)	
			Tires: 8 Ply 23-10.50x12 Turf (46.5" wide)	
			Warranty: 1 year, or Unlimited hours whichever occurs first	
Comfort and Performance Package	M1403-P01-C03	1	6,016.77	6,016.77
<i>Included:</i> Heated enclosed cab with wiper / washer, heated suspension seat, block heater, Power Bob-Tach, radio, traction assist.				
Heated Rear Window	M1403-R17-C03	1	388.68	388.68
Side Window Slider	M1403-R18-C02	1	507.88	507.88
26X12.00-12 Turf Tire	M1403-R09-C03	1	516.17	516.17
54" SAL Utility Bucket	7387673	1	1,244.22	1,244.22
Bolt-On Edge	7387886	1	175.16	175.16
Snow Blower 26X48	M7053	1	6,497.56	6,497.56
MOTOR PACKAGE 50CC (8-12 gpm)	M7053-R01-C01	1	791.87	791.87
52" Angle Broom	M7043	1	5,762.06	5,762.06
52" Angle Broom with 10.3 motor (9.6-12.0 gpm)	M7043-R02-C01	1	612.56	612.56
Attachment Control Kit	7427921	1	619.09	619.09
Road Light kit- Cab	7362524	1	1,470.00	1,470.00
Strobe Light Kit, Amber	7352416	1	345.67	345.67
Traction Assist Kit	7373159	1	2,059.66	2,059.66
Total for Bobcat L28 Small Articulated Loader				79,545.41

	Quote Subtotal	79,545.41
	Sales Total before Taxes	79,545.41
	Taxes	0.00
	Quote Total - USD	79,545.41

Customer Acceptance:
 Quotation Number: CW1436130 Purchase Order: _____
Authorized Signature:
 Print: _____ Sign: _____
 Date: _____ Email: _____ Tax Exempt: Y / N

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works	Project Name: Vacuum Trailer
Project Description: Purchase of a vacuum trailer.	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: The DPW does not currently have a vacuum trailer. Adding to the equipment stock, will allow benefit both Public Works and WPCA, and reduce the need for subcontracted work.	Required/Desired Date of Project Completion: 7/1/2025
Benefits: <small>Cost to be split with the WPCA. Will speed up certain tasks, saving on labor costs and the need for subcontractors. Reduced safety risks as use reduces manual labor.</small>	Type of Project: Equipment Purchase

Costs if not implemented: **Add labor costs and safety risks.**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases	1	72000	0	0	0	0	0	72000	0	Sourcewell
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		72000	0	0	0	0	0	72000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		72000	0	0	0	0	0	72000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



**EQUIPPED TO
DO MORE.®**

Quotation

Quote: Q-16279
 Date: 11/6/2025
 Expiration Date: 12/6/2025
 Purchase Order:

Bill To: Town of Ellington DPW
 Tom Modzelewski
 21 Main St
 Ellington, CT 06029-3317

Ship To: Town of Ellington DPW
 Tom Modzelewski
 21 Main St
 Ellington, CT 06029-3317

Mobile: (860) 500 8208

Email: thmodzelewski@ellington-ct.gov



Please review the below quote for your consideration.

Qty	Product Name	Product Details	Net Total
1	VERMEER LP873SDT	LP873SDT, 14K GVWR, 2X100 GAL WTR TANKS , 49 HP YANMAR DIESEL (TIER 4 FINAL) ENGINE, 1000 CFM VACUUM PUMP (HIGH-CFM), BAGHOUSE, HYDRAULIC PUMP. DEBRIS TANK With HYDRAULIC TILT, 3000 PSI @ 4 GPM - HIGH PRESSURE WATER SYSTEM, FULLY ENCLOSED AND INSULATED ENGINE STAND (LOCKABLE), ANTI-FREEZE TANK, AIR GAP, REVERSE PRESSURE TO OFF-LOAD LIQUIDS AND DISLodge DEBRIS IN HOSE, POLYMER LINER ON BOTTOM HALF OF TANK FOR EASY DUMPING AND CLEANOUT, 30' SUCTION HOSE AND SUCTION TOOL, HYDRAULICALLY OPERATED FULL OPEN AND LOCKING REAR DOOR, WATER KNIFE AND CLEAN-UP WAND, 30 GALLON FUEL TANK LPSDT1058 LP873SDT W/ BOOM, 14K GVWR, 2X100 GAL WTR TANKS LPSDT2140 YANMAR 49 HP EFI DIESEL ENGINE, HOT BOX OR BOOM LPSDT3520 HYDRAULIC JACK LPSDT3602 4" HOSE AND TOOLING FOR BOOM UNITS LPSDT4010 STRONG ARM FOR LPSD TRAILER LPSDT4208 INTERNAL TANK WASH-OUT 800 GAL LPSDT4550 3" LED DIRECTIONAL BOARD LPSDT4560 ANTI-STATIC PACKAGE LPSDT4831 DIESEL HOT BOX W/ RECIRCULATION KIT- 172K BTUS LPSDT4841 RECIRCULATION KIT	\$134,130.37

1 Freight and Prep \$4,130.55

Machine	\$134,130.37
Freight and Prep	\$4,130.55
Subtotal	\$138,260.92
Grand Total	\$138,260.92
Total Due	\$138,260.92

Additional Options

Qty	Product Name	Additional Price Per Month	Total Price
1	LPSDTPL3		\$4,853.33

Qty	Product Name	Additional Price Per Month	Total Price
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3 YR PARTS & LABOR WARRANTY

Mike Hernandez

Accepted by: _____

Date: _____

LP SDT VACUUM EXCAVATOR



CVSS (CYCLONE 4-WAY VALVE SILENCER) FILTRATION SYSTEM. .5-micron filtration. The CVSS filter housing also contains the 4-way valve for reverse pressure and an oversized silencer for quiet operation. The silencer is located inside the 28-in (71-cm) diameter cyclone.



I BEAM TRAILER. Units are built from start to finish at our factory, including the trailer which consists of a sturdy I beam construction.



SIDE HOSE AND TOOLING (SHT) STORAGE (OPTION). The new SHT package allows for 60 ft (18 m) of suction hose storage on a trailer-mounted unit. This doubles the traditional 30-ft (9-m) hose storage on all other brands.



STRONG ARM (OPTION). With 270-degree rotation, the strong arm supports the weight of the vacuum hose, and the roller head makes handling efficient by allowing smooth, fluid movements and adjustments.



HYDRAULIC BOOM (OPTION). The hydraulic boom offers a 6-way function, wireless remote with vacuum valve operation, 330-degree rotation, remote water jet for ease of cleanout, and a 5-in (13-cm) hose with quick connect to 4-in (10-cm) tooling.



FLOWMASTER (OPTION). The FlowMaster option can be used to hydraulically exercise water valves and hydrants, making sure they will work properly in times of need.

LP SDT VACUUM EXCAVATOR

DIMENSIONS - SKID	573	573 HEAVY	873	873 HEAVY	1273
Length	N/A	N/A	N/A	229 in (582 cm)	N/A
Width	N/A	N/A	N/A	99 in (251.8 cm)	N/A
Height	N/A	N/A	N/A	82 in (208.3 cm)	N/A
Empty weight	N/A	N/A	N/A	6,400 lb (2,903 kg)	N/A
DIMENSIONS - TRAILER					
Length	231 in (586.7 cm)	231 in (586.7 cm)	268.8 in (682.8 cm)	268.8 in (682.8 cm)	265 in (673 cm)
Width	92 in (234 cm)	97 in (246 cm)	92 in (234 cm)	102 in (259 cm)	102 in (259 cm)
Height	95 in (241 cm)	95 in (241 cm)	95 in (241 cm)	95 in (241 cm)	122 in (282 cm)
Empty weight	6,700 lb (3,039 kg)	6,700 lb (3,039 kg)	7,800 lb (3,538 kg)	8,000 lb (3,629 kg)	9,800 lb (3,334 kg)
GVWR	9,995 lb (4,533 kg) / 12,000 lb (5,443 kg)	14,000 lb (6,350 kg)	14,000 lb (6,350 kg)	20,000 lb (9,072 kg)	24,000 lb (10,886.2 kg)
Trailer axles	(2) 7,000 lb (3,175 kg)	(2) 7,000 lb (3,175 kg)	(2) 7,000 lb (3,175 kg)	(2) 10,000 lb (4,536 kg)	(2) 12,000 lb (5,443 kg)
ENGINE					
Make and model	Yanmar diesel Tier 4 Final	Yanmar diesel Tier 4 Final	Yanmar diesel Tier 4 Final	Yanmar diesel Tier 4 Final	Yanmar diesel Tier 4 Final
Horsepower	49 hp (36.5 kW)	49 hp (36.5 kW)	49 hp (36.5 kW)	49 hp (36.5 kW)	49 hp (36.5 kW)
Fuel tank capacity	30 gal (114 L)	30 gal (114 L)	30 gal (114 L)	30 gal (114 L)	30 gal (114 L)
Enclosure	Yes	Yes	Yes	Yes	Yes
WATER TANK					
Water tank capacity	200 gal (757 L)	300 gal (1,136 L)	200 gal (757 L)	400 gal (1,515 L)	400 gal (1,515 L)
Number of tanks	2	2	2	2	2
High pressure pump flow rate	4 gpm (15.1 L/min)	4 gpm (15.1 L/min)	4 gpm (15.1 L/min)	4 gpm (15.1 L/min)	4 gpm (15.1 L/min)
High pressure pump	3,000 psi (206.8 bar)	3,000 psi (206.8 bar)	3,000 psi (206.8 bar)	3,000 psi (206.8 bar)	3,000 psi (206.8 bar)
High pressure hose length	50 ft (15 m)	50 ft (15 m)	50 ft (15 m)	50 ft (15 m)	50 ft (15 m)
Low water shutoff	Electric	Electric	Electric	Electric	Electric
SPOIL TANK					
Spoil tank capacity	500 gal (1,892.7 L)	500 gal (1,892.7 L)	800 gal (3,028.3 L)	800 gal (3,028.3 L)	1,200 gal (4,542.5 L)
Door type	Hydraulic	Hydraulic	Hydraulic	Hydraulic	Hydraulic
Tank lift type	Hydraulic	Hydraulic	Hydraulic	Hydraulic	Hydraulic
VACUUM					
Type of filters	.5 micron	.5 micron	.5 micron	.5 micron	.5 micron
Hose length	30 ft (9 m)	30 ft (9 m)	30 ft (9 m)	30 ft (9 m)	30 ft (9 m)
Hose width	4 in (10 cm)	4 in (10 cm)	4 in (10 cm)	4 in (10 cm)	4 in (10 cm)
Vacuum	1,000 cfm (1,699 m ³ /hr)	1,000 cfm (1,699 m ³ /hr)	1,000 cfm (1,699 m ³ /hr)	1,000 cfm (1,699 m ³ /hr)	1,000 cfm (1,699 m ³ /hr)
Vacuum blower type	PD blower	PD blower	PD blower	PD blower	PD blower
Vacuum mercury	16 in hg (.6 bar)	16 in hg (.6 bar)	16 in hg (.6 bar)	16 in hg (.6 bar)	16 in hg (.6 bar)
CONTROL PANEL					
Controls	Curbside	Curbside	Curbside	Curbside	Curbside
Gauges	Analog and digital	Analog and digital	Analog and digital	Analog and digital	Analog and digital
OPTIONS					

- 6-way hydraulic boom with wireless remote
- Strong arm
- Recirculation kit
- FlowMaster
- SHT package
- Hydraulic jack

Vermeer MV Solutions, Inc. reserves the right to make changes in engineering, design and specifications; add improvements; or discontinue manufacturing at any time without notice or obligation. Equipment shown is for illustrative purposes only and may display optional accessories or components specific to their global region. Please contact your local Vermeer dealer for more information on machine specifications.

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CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works	Project Name: EVAC Generator
Project Description: Replacement Stand By Generator	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input checked="" type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: The generator is old and unreliably consistent. There is a current proposal to repair it for \$2,000.00, however the technician is not guaranteeing that the work proposed will fix the issue.	Required/Desired Date of Project Completion: 7/1/2026
Benefits: Replacing will ensure that the generator runs as needed consistently.	Type of Project: Equipment Purchase

Costs if not implemented: **Increased repair costs, and risk of power loss.**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction			0	0	0		0	0	0	
Equipment Purchases	1	65000	0	0	0	0	0	65000	0	Sourcewell
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		65000	0	0	0	0	0	65000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		65000	0	0	0	0	0	65000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Quote Number	Project Name	Project Location	Date
Q-J-25-8073-REV 0	ELLINGTON AMBULANCE - SOURCEWELL	ELLINGTON, CT	10/31/2025

From: Rich Cupillo
Cell: 860-930-3479
Email: rcupillo@kinsleypower.com

Qty Bill of Materials Summary

- 1 **Rehiko/Kohler KG40 Generator**
Output - 40kW, 40kVA, 120/240 Volt, Single Phase, 167amps, 60 Hz
Fuel Type – Natural Gas
Enclosure – Sound Attenuated
Warranty - 2 Year
Estimated Leadtime - 23 Weeks, ARO
- 1 **Installation and Startup Service**

Spec/Notes:

- Fuel for startup/testing, and first fill is by others.
- Any utility gas upgrade cost is not included.
- All wiring to be copper feeders.
- Any zoning permits are not included with this quotation.
- All work is to be performed during normal business hours, M - F, 7 am - 5 pm.
- All third-party testing (NIST, NETA, sound, emissions, etc.) is by others.
- Unless otherwise noted, all other services and features are excluded.

Terms

Retainage

F.O.B.

Mfg. Manuals

Net 30 or Prior to SU

No Retainage Allowed

Source

1

OFFER TOTAL SELL PRICE: \$65,162.00
TRADE IN of GENERATOR: \$1,500.00
TARIFF FEE: \$1,199.00

Item	List Price (Each)	Member Discount (% = \$)	Member Total Price (excludes est. tariff)	Qty.
KG40	\$38,161.72	38.5% (\$14,692.03)	\$23,469.69	1
Installation/Startup	\$41,913.36	5% (\$2,095.87)	\$39,817.69	1
Freight	\$1,874.62	5% (\$98.66)	\$1,874.62	1

**Tariff Surcharge Fee – please note this quote is subject to a Tariff Surcharge which will be estimated based on the current Tariff environment. Currently, ATS products will not be subject to an additional tariff surcharge. Final Tariff Surcharge will be updated at the time of invoicing. At the time of invoicing, the surcharge will be recalculated based on the current tariff environment at that time.*

Quote is valid for 30 days.

Kinsley Power Systems reserves the right to amend this price quote when equipment is released for production without penalty or charge due to unprecedented price fluctuations in raw materials and components.

Price does not include tariffs, sales tax, or fuel

Generator

Rehiko Model: KG40

This gas generator set equipped with a 4P7BX alternator operating at 120/240 volts is rated for 40kW/50 kVA. Output amperage: 167

Qty	Description
	KG40 Generator System
1	KG40 Generator Set Includes the following: Literature Languages English Approvals and Listings UL2200 Listing/cUL Genset List Engine SnglFuel, PreAlarm,NG,Stdbby Nameplate Rating Standby 130C Rise Voltage 60Hz, 120/240V, 1Ph, 3W Alternator 4P7BX Cooling System Unit Mounted Radiator, 50C Skid and Mounting Skid, 41" Air Intake Standard Duty Controller APM402 Enclosure Type Sound Enclosure Material Steel Electrical Accy.,Installed Battery, 1/12V, Wet,Battery Charger, 10A,Run Relay,2 Input/5 OutputModule,Generator Heater Rating, LCB 1 100% Rated Amps, LCB 1 150 Trip Type, LCB 1 Thermal Magnetic Interrupt Rating LCB 1 18kA at 480V Miscellaneous Accy,Installed Air Cleaner Restriction Ind.,Coolant in Genset Warranty 2 Year Total unit length in inches 115 Total unit width in inches 43 Total unit height in inches 67 Total unit weight (lbs) 2,612 Weight/Dimensions Disclaimer * Estimates-Not for Construction
1	NEC Remote, E-Stop
1	RSA III, Annunciator only

COMPLETE INSTALLATION INCLUDES

- Procure Ellington Permits & Inspections for gas & electrical installations. Locate the generator at the exact location as the old one
- Disconnect & remove old generator
- Install new 2" Power and reuse existing DC control conduits. Extend the concrete pad as needed to fit the new generator on the pad. Install natural gas installation per specifications below
- Install Power, Control & battery charger wiring from the generator to the transfer switch. Install a Natural Gas line to the generator, including twin-stage regulators as needed. Install a new Kohler RSAIII remote annunciator in the Dispatch room (if possible, otherwise the electrical room)
- Perform a 2-hour Load Bank test and document
- Perform Factory Authorized Kohler Startup Service to validate 2 Year Warranty
- Labor & Materials to install your Kohler Power Systems KG-40a, 40 KW Generator, and all labor and materials to complete the job per the above specifications
- 2 PSI Natural Gas Hookup, including Gas meter upgrade with Eversource, building gas regulator (2 psi to 5" W.C.), generator two psi gas regulator, Gas flex, Gas shut-off valve, all fittings, labor, leak test, natural gas permits, and inspection. Additional Gas Company charges MAY apply.

OFFER ACCEPTANCE

I hereby authorize Kinsley Power Systems, Inc. to use this form as a bona fide purchase order of the equipment shown on Proposal Number Q-J-25-8073-REV 0 which clearly establishes definite price and specifications of material ordered. The person signing is doing so according to the terms and conditions below.

Proposed By:

Company: Kinsley Power Systems, Inc.
Signature: *Rich Cupillo*
Printed Name: Rich Cupillo
Title: Sales Engineer
Date: 10/31/2025

Accepted By:

Company: _____
Signature: _____
Printed Name: _____
Title: _____
Date: _____

TERMS & CONDITIONS:

Agreement subject to Terms and Conditions available at <https://www.kinsley-group.com/generalterms/>.

ESTIMATED SHIPPING	Ship dates are best estimates only. Therefore, Kinsley Power Systems is not responsible for incidental or liquidated damages.
TERMS	Net 30 days from shipment date or prior to start-up whichever comes first; subject to credit approval. Orders greater than \$500,000 will be subject to a payment schedule negotiated between Seller and Buyer. We reserve the right to charge 1.5% on accounts over 30 days past due. Our price does not include tariffs, sales tax or fuel.
CANCELLATION/BILLABLE DELAYS	If the manufacturer will allow order to be cancelled a re-stocking charge will apply. Orders placed on in-stock items which are not shipped or picked up after 15 days of order date will be returned to inventory for sale to others. Factory-ordered units shipped to a Kinsley facility for temporarily storage due to customer payment or jobsite readiness issues are subject to storage fees of 1% per month unless order is paid in full.
CONTRACT CHANGES	A mutually agreed to, signed change order is required for any contract changes.
RETAINAGE	None
FREIGHT	F.O.B. Factory, Freight Allowed; Tailgate Delivery, Off-loading by others. Shipping addresses must be deliverable by an LTL carrier. Ex: No dirt roads, steep or narrow driveways etc. Delivery truck must be able to turn around or back in safely. Please specify special delivery requirements. Unless otherwise specified, additional charges will apply.
MANUALS	One set of manuals is included with each unit. Additional manuals can be ordered at additional cost.
WARRANTY	Manufacturer's standard warranty terms and conditions apply.
START UP	Start-up service is during normal business hours. After hours or weekend start up is available at an additional cost. Unless otherwise noted, all 3rd party testing such as NETA, Insulation Resistance, Ground Fault, Infrared Scanning, emissions testing, exhaust backpressure testing, etc. to be provided by others

I acknowledge that I have read and agree to all the above Terms and Conditions:

(Initial)



Ellington Volunteer Ambulance Corps, Inc

41 Maple Street

Ellington, CT 06029

MAIN: 860.870.3170

FAX: 860.870.3173

www.ellingtonambulance.org

information@ellingtonambulance.org

To: Lori Spielman, First Selectman
Tiffany Pignayaro, Finance Officer
Felicia LaPlante, Asst Finance Officer
Topic: Capital Improvements Request
Date: October 20, 2025

Please find attached the forms and documents needed to present a capital request from EVAC. We are presenting these with the intention of keeping our oldest ambulance as a spare/backup unit. The supplies and equipment will be used to outfit an ambulance to meet State Office of Emergency Medical Services minimal requirements list.

As you review the list I have prepared, I have tried to look at the largest cost items. I have also added extra monies for the many small items far too numerous to list separately.

Zoll 12 lead monitor \$\$45,677

Zoll mounting bracket \$1000

Stryker power load lift and stretcher \$69,508

Laerdal portable suction and mounting bracket \$1777

Curaplex scoop stretcher \$1180

Binder lifting device \$1080

Patient slider board \$199

Fracture Pack \$166

PediMate infant restraint \$478

Pediatric traction splint \$752

Adult traction splint \$693

8 sets of straps @ 20 each \$160

Curaplex burn kit \$205

Reeves stretcher \$595

Medical radio \$2930

Portable radio and charger \$2000

Miscellaneous items \$3600. This includes, but is not limited to, shipping costs for the above list, items such as bandaging, dressings, oxygen supplies, epinephrine kits, sterile wipes, various glove sizes, emesis basins. OB kits, patient restraints, flashlights, etc.

Projected total \$ 132,000

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Ellington Volunteer Ambulance Corps	Project Name: spare ambulance equipment
Project Description: To outfit a spare (third) ambulance to meet State of Connecticut requirements for equipment and supplies	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: The State Office of Emergency Medical Services inspector has stated the spare ambulance must be equipped the same as our other two vehicles to the level of service we provide	Required/Desired Date of Project Completion: when our new ambulance is delivered
Benefits: to maintain two vehicles in the event one ambulance is out of service	Type of Project: medical vehicle backup

Costs if not implemented: **downtime of a second crew when an ambulance is not available**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases		132000	0	0	0	0	0	132000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		132000	0	0	0	0	0	132000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		132000	0	0	0	0	0	132000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

ZOLL Monitor Quote

Andrew Parent <AParent@zoll.com>
To: Peter Hany <peter.hany@ellingtonambulance.org>

Thu, Oct 2, 2025 at 10:55 AM

Chief,

All set! Attached is the updated quote with the single bay charger. Please let me know if you have any questions about the quote.

What timeline are you looking at to make this purchase?

Thanks,

Andrew Parent, MHA, BSN, RN, CEN
Territory Manager, EMS
508-951-1263 (cell)

800-348-9011 (main)

aparent@zoll.com

www.zoll.com



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[Quoted text hidden]

 **Ellington Volunteer Ambulance Corps - Q-121723 - Version 2.pdf**
48K



ZOLL Medical Corporation

269 Mill Road
 Chelmsford, MA 01824-4105
 Federal ID# 04-2711626

Phone: (800) 348-9011
 Fax: (978) 421-0015
 Email: esales@zoll.com

Quote No: Q-121723 Version: 2

Ellington Volunteer Ambulance Corps
 41 Maple St
 Ellington, CT 06029

ZOLL Customer No: 101197

Peter Hany
 8609309911
 peter.hany@ellingtonambulance.org

Quote No: Q-121723
 Version: 2

Issued Date: October 2, 2025
 Expiration Date: December 31, 2025

Terms: Net due in 30 days

FOB:
 Freight:

Prepared by: Andrew Parent
 EMS Territory Manager
 aparent@zoll.com
 +1 5089511263

Item	Contract Reference	Part Number	Description	Qty	List Price	Adj. Price	Total Price
1	CH-19704	601-2221011-01	<p>X Series Monitor/Defibrillator - 12-Lead ECG, Pacing, NIBP, SpO2, EtCO2, CPR Expansion Pack</p> <p>Includes: 4 trace tri-mode display monitor/ defibrillator/ printer, advisory algorithm, advanced communications package (Wi-Fi, Bluetooth, USB cellular modem capable) USB data transfer capable and large 6.5in (16.5cm) diagonal screen. Accessories Included: MFC cable and CPR connector, A/C power cord, One (1) roll printer paper, 6.6 Ah Li-ion battery, Carry case, Operator Manual, Quick Reference Guide, and One (1)-year EMS warranty.</p> <p>Parameter Details: Real CPR Help - Dashboard display of CPR Depth and Rate for Adult and Pediatric patients, Visual and audio prompts to coach CPR depth (Adult patient only), Release bar to ensure adequate release off the chest, Metronome to coach rate for Adult and Pediatric patients. See-Thru © CPR artifact filtering • Interpretative 12-Lead ECG (Full 12 ECG lead view with both dynamic and static 12-lead mode display. 12-Lead OneStep ECG cable - includes 4-Lead limb lead cable and removable precordial 6-Lead set) • ZOLL Noninvasive Pacing Technology • Welch Allyn NIBP with Smartcuff. 10 foot Dual Lumen hose and SureBP Reusable Adult Medium Cuff • Masimo Pulse Oximetry with Signal Extraction Technology (SET), Rainbow SET® • EtCO2 Oridion Microstream Technology. Microstream tubing set sold separately •</p>	1	\$48,868.00	\$34,631.06	\$34,631.06
2	CH-19704	REUSE-12-2MQ	Welch Allyn REUSE-12-2MQ Cuff, Lg Adult, 2-Tube, Twist Lock connector	1	\$42.00	\$37.80	\$37.80
3	CH-19704	REUSE-10-2MQ	Welch Allyn REUSE-10-2MQ Cuff, Small Adult, 2-Tube, Twist Lock connector	1	\$36.00	\$32.40	\$32.40



ZOLL Medical Corporation

269 Mill Road
 Chelmsford, MA 01824-4105
 Federal ID# 04-2711626

Phone: (800) 348-9011
 Fax: (978) 421-0015
 Email: esales@zoll.com

Ellington Volunteer Ambulance Corps
 Quote No: Q-121723 Version: 2

Item	Contract Reference	Part Number	Description	Qty	List Price	Adj. Price	Total Price
4	CH-19704	REUSE-09-2MQ	Welch Allyn REUSE-09-2MQ Cuff, Child, 2-Tube, Twist Lock connector	1	\$35.00	\$31.50	\$31.50
5	CH-19757	8000-000151	RD Rainbow SET MD20-04 EMS Patient Cable, 4ft	1	\$259.00	\$196.84	\$196.84
6	CH-19757	8000-001814	Masimo RD SET Reusable SpO2 Sensor, Adult, 3 ft	1	\$250.00	\$190.00	\$190.00
7	CH-19704	8200-000100-01	Single Bay Charger for the SurePower and SurePower II batteries	1	\$1,302.00	\$921.68	\$921.68
8		8778-89005-WF	Professional Defibrillators/Monitors - Worry-Free Service Plan - 5 Years At Time of Sale Includes: Annual preventive maintenance, discount on parameter upgrades, SurePower II Battery replacement upon failure, and accidental damage (see below) coverage. Shipping and use of a Service Loaner during repairs, no charge shipping. Extended warranty is a continuation of the One Year Product Limited Warranty. Battery replacement and accidental damage guidelines can be found in the ExpertCare Service Plan Terms and Conditions on the ZOLL website.	1	\$9,635.00	\$9,635.00	\$9,635.00

Subtotal: \$45,676.28

Total: \$45,676.28

Contract Reference	Description
CH-19704	Reflects State of Massachusetts contract pricing, contract PSE01. Notwithstanding anything to the contrary herein, the terms and conditions set forth in the State of Massachusetts contract PSE01 shall apply to the customer's purchase of the products set forth on this quote.
CH-19757	Reflects 1347882 CHM SERVICE CONTRACT PRECISION X SERIES pricing.

To the extent that ZOLL and Customer, or Customer's Representative have negotiated and executed overriding terms and conditions ("Overriding T's & C's"), those terms and conditions would apply to this quotation. In all other cases, this quote is made subject to ZOLL's Standard Commercial Terms and Conditions ("ZOLL T's & C's") which for capital equipment, accessories and consumables can be found at <https://www.zoll.com/terms-and-conditions-of-sale>, for software products can be found at <https://www.zoll.com/software-legal>, and for ExpertCare Service Plans can be found at <https://www.zoll.com/ExpertCare-Service-Terms>. Except in the case of overriding T's and C's, any Purchase Order ("PO") issued in response to this quotation will be deemed to incorporate ZOLL T's & C's, and any other terms and conditions presented shall have no force or effect except to the extent agreed in writing by ZOLL.

1. Delivery will be made upon availability.
2. This Quote expires on December 31, 2025. Pricing is subject to change after this date.
3. Applicable tax, shipping & handling will be added at the time of invoicing.
4. All purchase orders are subject to credit approval before being accepted by ZOLL.
5. To place an order, please forward the purchase order with a copy of this quotation to esales@zoll.com or via fax to 978-421-0015.
6. All discounts from list price are contingent upon payment within the agreed upon terms.



ZOLL Medical Corporation

269 Mill Road
Chelmsford, MA 01824-4105
Federal ID# 04-2711626

Phone: (800) 348-9011
Fax: (978) 421-0015
Email: esales@zoll.com

Ellington Volunteer Ambulance Corps
Quote No: Q-121723 Version: 2

7. Place your future accessory orders online by visiting the ZOLL web store.

Order Information (to be completed by the customer)

- Tax Exempt Entity (Tax Exempt Certificate must be provided to ZOLL)
- Taxable Entity (Applicable tax will be applied at time of invoice)

BILL TO ADDRESS	SHIP TO ADDRESS
Name/Department:	Name/Department:
Address:	Address:
City / State / Zip Code:	City / State / Zip Code:

Is a Purchase Order (PO) required for the purchase and/or payment of the products listed on this quotation?

Yes PO Number: _____ PO Amount: _____
 (A copy of the Purchase Order must be included with this Quote when returned to ZOLL)

No (Please complete the below section when submitting this order)

For organizations that do not require a PO, ZOLL requires written execution of this order. The person signing below represents and warrants that she or he has the authority to bind the party for which he or she is signing to the terms and prices in this quotation.

Ellington Volunteer Ambulance Corps

Authorized Signature:

 Name: _____
 Title: _____
 Date: _____

Search results for: 'Zoll monitor mounts'

Did you mean

zoll monitor mount
zoll monitor mounted

Related search terms

monitor paper
monitor
monitor moun
mounts
Monitors

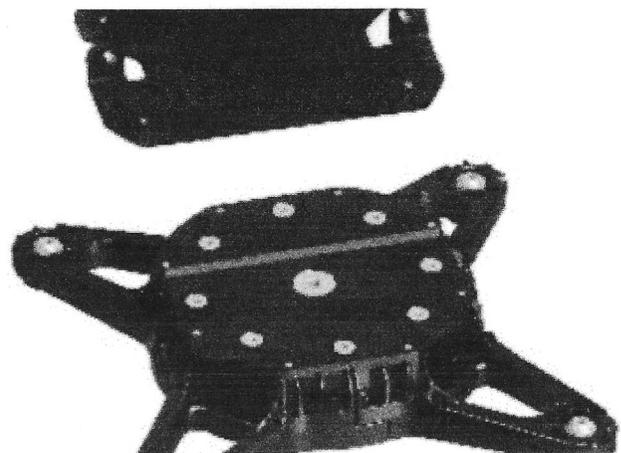


SNAP Mount & Zoll Adapter for Zoll X-Series

SKU: SNAP X

\$999.00

[Add to Cart](#)



SNAP Interface and Zoll Adapter for Zoll X-Series

SKU: SNAP X Interface

\$419.00

[Add to Cart](#)



PP2 & PowerLOAD - Ellington Amb New Ambulance 2025

Quote Number: 11146390

Remit to: Stryker Sales, LLC
21343 NETWORK PLACE
CHICAGO IL 60673-1213
USA

Version: 1

Prepared For: ELLINGTON VOLNTR AMB
Attn:

Rep: Shane Donnelly
Email: shane.donnelly1@stryker.com
Phone Number: (774) 502-9462

Quote Date: 07/11/2025

Expiration Date: 01/05/2026

Delivery Address

Name: ELLINGTON VOLNTR AMB
Account #: 20034253
Address: 41 MAPLE ST
ELLINGTON
Connecticut 06029-3333

Sold To - Shipping

Name: ELLINGTON VOLNTR AMB
Account #: 20034253
Address: 41 MAPLE ST
ELLINGTON
Connecticut 06029-3333

Bill To Account

Name: ELLINGTON VOLNTR AMB
Account #: 20130605
Address: POBox 71
ELLINGTON
Connecticut 06029-0071

Equipment Products:

#	Product	Description	Qty	Sell Price	Total
1.0	639005550003	MTS PWLD EXCLUDES FLOOR PLATE	1	\$31,203.90	\$31,203.90
2.0	650705550001	6507 POWER PRO 2, HIGH CONFIG	1	\$35,074.13	\$35,074.13
3.0	650707000002	KIT, ALVARIUM BATTERY, SERVICE	1	\$937.07	\$937.07
4.0	650700450301	ASSEMBLY, BATTERY CHARGER	1	\$1,341.28	\$1,341.28
5.0	650700450102	ASSEMBLY, POWER CORD, NORTH AM	1	\$30.71	\$30.71
Equipment Total:					\$68,587.09

Price Totals:

Estimated Sales Tax (0.000%):	\$0.00
Shipping and Handling:	\$890.18
Grand Total:	\$69,507.93

Prices: In effect for 30 days

Terms: Net 30 Days



**PP2 & PowerLOAD - Ellington Amb New Ambulance
2025**

Quote Number: 11146390

Remit to:

Stryker Sales, LLC
21343 NETWORK PLACE
CHICAGO IL 60673-1213
USA

Version: 1

Prepared For: ELLINGTON VOLNTR AMB
Attn:

Rep:

Shane Donnelly

Email:

shane.donnelly1@stryker.com

Phone Number:

(774) 502-9462

Quote Date: 07/11/2025

Expiration Date: 01/05/2026

Shipping & Handling Includes:

Standard freight, special packaging, semi rigging cranes, labor & delivery of equipment to final location, removal of all packaging, pre-delivery site check, education/training

Terms and Conditions:

Deal Consummation: This is a quote and not a commitment. This quote is subject to final credit, pricing, and documentation approval. Legal documentation must be signed before your equipment can be delivered. Documentation will be provided upon completion of our review process and your selection of a payment schedule. Confidentiality Notice: Recipient will not disclose to any third party the terms of this quote or any other information, including any pricing or discounts, offered to be provided by Stryker to Recipient in connection with this quote, without Stryker's prior written approval, except as may be requested by law or by lawful order of any applicable government agency. A copy of Stryker Medical's terms and conditions can be found at https://techweb.stryker.com/Terms_Conditions/index.html.

Search for your perfect AED match

SHOP AEDSUPERSTORE

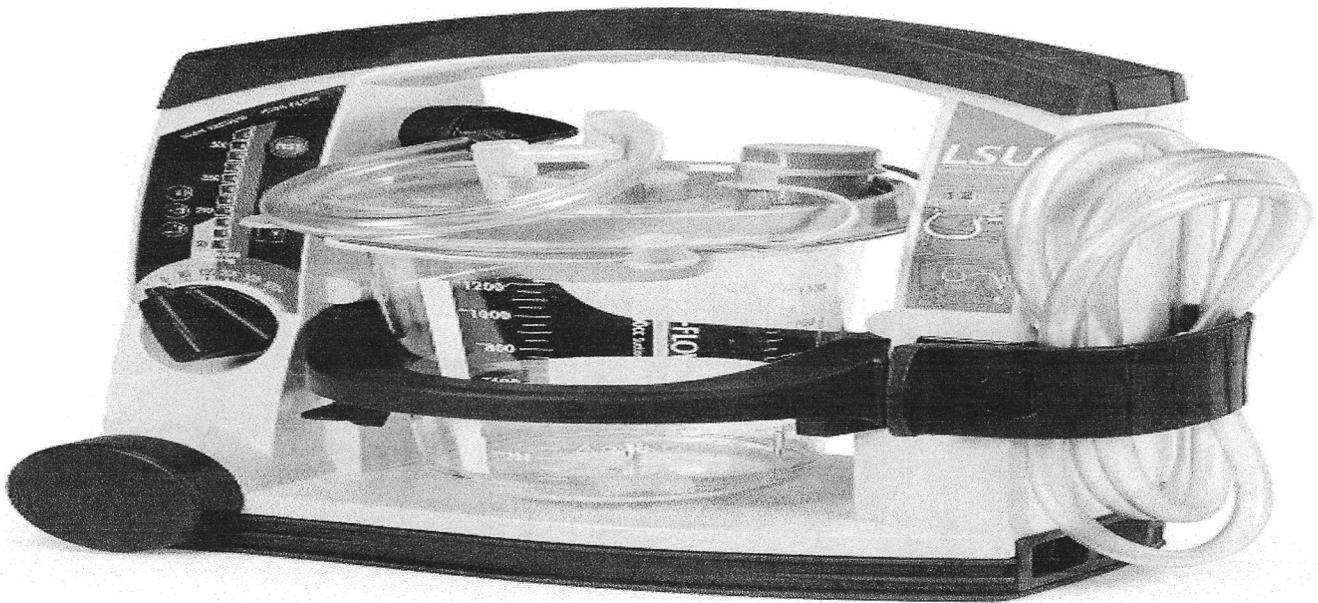
Home (/) / Rescue Products (/rescue-products.html) / First Aid O2 & Pulse Oximeters (/first-aid-oxygen-and-pulse-ox.html) / Compact Suction Units (/Compact-Suction-Units_c_377.html)

Laerdal Suction Unit w/Disposable Canister (1200ml) and Patient Tubing

Part #: 78002001

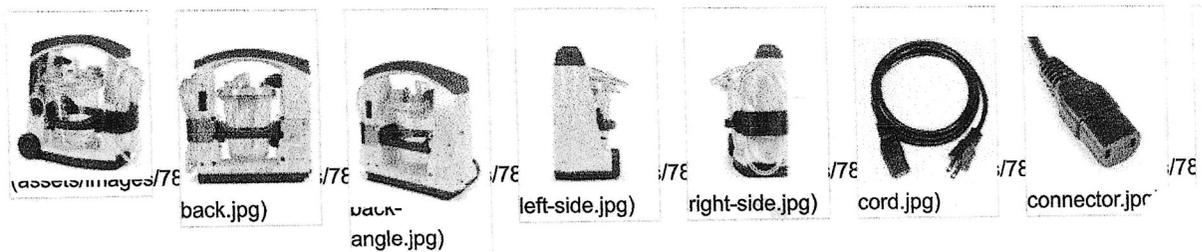
[Write a Review](#)

Your Price: \$1,312.00



Click to expand
(assets/images/78002001.jpg)

Suction Unnit



[Help](#)

SHOP AEDSUPERSTORE

Laerdal Wall Bracket w/Power Cord for the Large Suction Unit (78002001)

Part #: 7826 | Choose AC, DC, or No Power Cord Option

[Write a Review](#)

Your Price: \$465.00



[Help](#)

Product Name, Item #



Hello, Sign In



Cart total: \$0.00

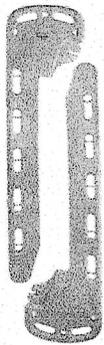
Menu

Home / Patient Handling / Stretchers / Curaplex® Quick-Connect Carrier



Bound Tree

Your Partner in EMS



Curaplex® Quick-Connect Carrier

Manufacturer: CURAPLEX



The Curaplex® Quick-Connect Carrier is a back board that comes with four restraint straps, and has a load capacity of 450 pounds.

Features:

- Color: Green

Read more

ORDERING OPTIONS



Add To Supply List

0 Total Items Selected

Add To Cart

Live Chat



Item #: 3245-19123

Curaplex® Quick-Connect Carrier

By: CURAPLEX

[Log In For Availability](#)

Compare

[View Alternates](#)

Your price: [Log in](#)
List Price: \$1,179.99

EA
ea

-	0	+
---	---	---



[Add To Supply List](#)

0 Total Items Selected

[Add To Cart](#)

SPECIFICATIONS



Product #

3245-19123

Weight Capacity

450lb

Color

Green

Weight

17lb

Stretcher Type

Break-apart

Pins

Includes Pins

Product Name, Item #

Hello, Sign in 

 0 Cart total: \$0.00

 Menu

[Home](#) / [Patient Handling](#) / [Miscellaneous Patient Handling](#) / [Binder Lift 2.0 Lift Assist Devices With Carry Bag](#)



Binder Lift 2.0 Lift Assist Devices with Carry Bag

Manufacturer: BINDER LIFT INC. dba PHASE INT'L



The Vinyl Binder Lift is made completely from medical-grade impervious materials, so decontamination and cleaning is quick and easy. Sizes available in both standard and bariatric.

Features:

[Read more](#) 

ORDERING OPTIONS 

Refine Results 

Weight Capacity 

90 To 350lb

350 To 800lb

Color



Yellow

Blue

Size



Bariatric

Standard

Chest Size



34 To 62in

58 To 82in

Weight



3.6lb

3.2lb

Dimensions



13.5in L X 9.5in H X 6in D

12.5in L X 9.5in H X 4.5in D

 **Add To Supply List**

0 Total Items Selected

Add To Cart



Item #: 3247-19202

Binder Lift 2.0 Lift Assist Device with Carry Bag, Standard, Chest Range 34 to 62in

By: BINDER LIFT INC. DBA PHASE INT'L

Compare

[Log In For Availability](#)

Your price: [Log in](#)
List Price: \$1,079.99

EA

Quantity selector: with minus and plus buttons.



Item #: 3247-19203

Binder Lift 2.0 Lift Assist Device with Carry Bag, Bariatric, Chest Range 58 to 82in

By: BINDER LIFT INC. DBA PHASE INT'L

Compare

[Log In For Availability](#)

Your price: [Log in](#)
List Price: \$1,209.99

EA

Quantity selector: with minus and plus buttons.

[Add To Supply List](#)

0 Total Items Selected

[Add To Cart](#)

SPECIFICATIONS [>](#)



Compare

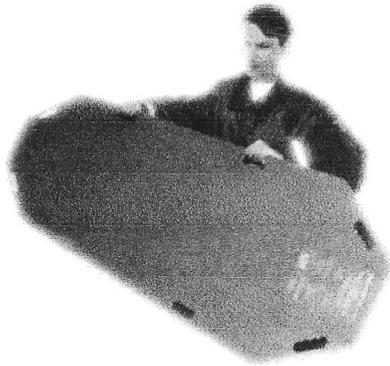


Compare



EverDixie

SmoothMover SM3 Hospital Patient Shifter Board, 22" X 72"



\$198.45

MFR# 540100 BP# 540100

The SmoothMover SM3 ultra-smooth mover is a one-of-a-kind polyethylene patented board designed to perform expert patient transfers to and from the stretcher, bed, table, etc. with minimal trauma to the patient. The SmoothMover has unique capabilities to safely move very large patients with minimal staffing requirements.

- It is radio-translucent and can be left in place during x-ray procedures
- This is the ideal daily patient moving device that is lightweight yet extremely durable
- A "must have" for hospitals, nursing homes, EMS or clinical applications
- Utilized by ambulance teams to move patients in close quarters

Plan ahead: Medex will be closed for Sukkot from Oct. 6th at 4 PM ET to Oct 8th

X

[See Schedule Details](#)

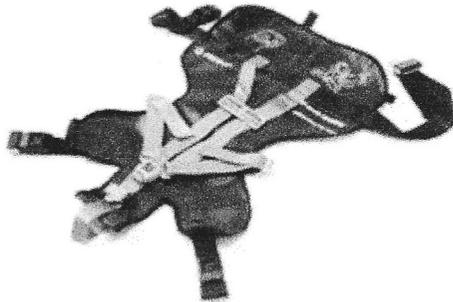
FERNO

☆☆☆☆☆ (0)

Ferno Pedi-Mate, Child Restraint

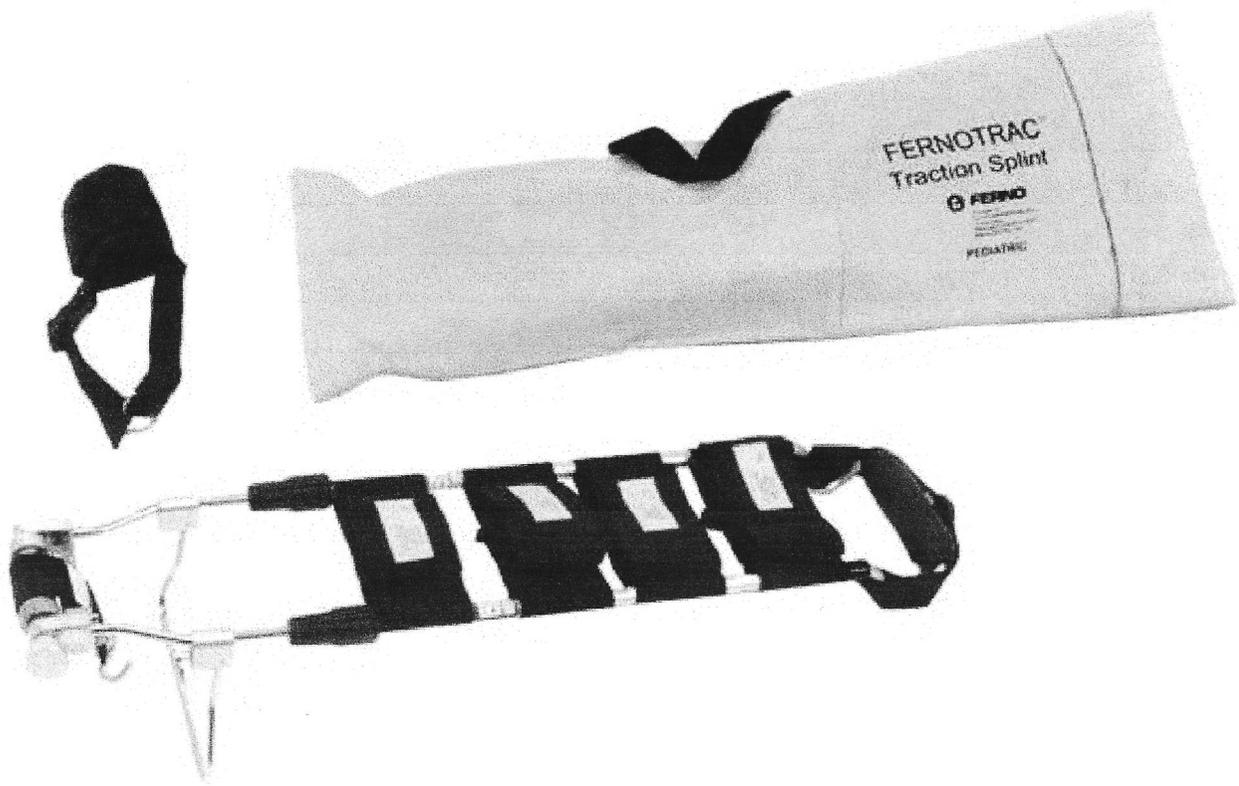
Your Price:

\$477.95



Also Available In

[Help](#)



FERNO

Traction Splint, Pediatric, Black, Aluminum

Mfr # 443 Zoro # G2371008

☆☆☆☆☆ 0 ratings | [Write a Review](#)

\$751.99 /ea

Free Shipping & Returns

Delivering to

Delivery expected in 2-3 business days Order by 4pm

In Stock

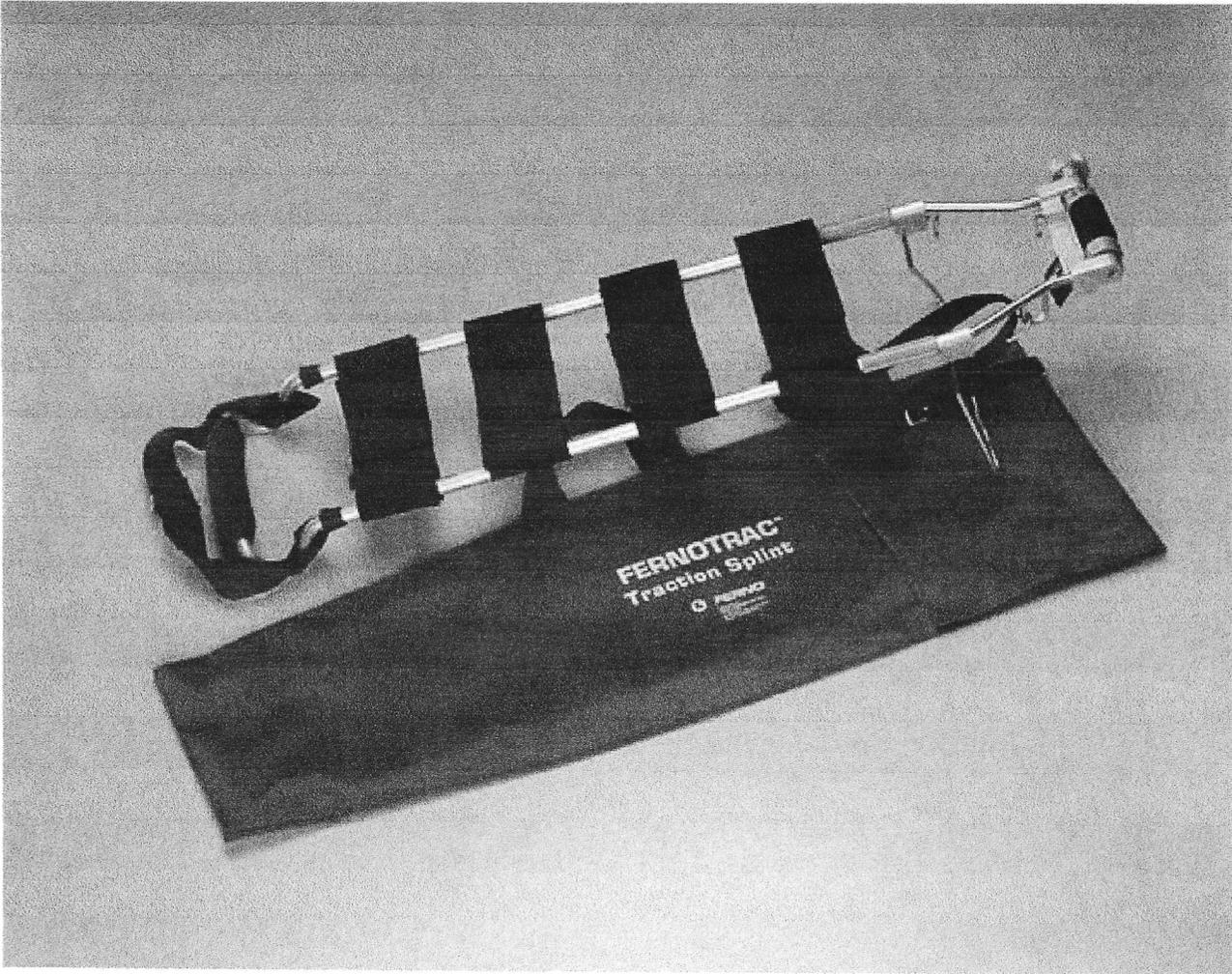
-	1	+
---	---	---

Subtotal: \$751.99

Free Shipping on orders over \$50 after you [sign in](#)

Free 30-Day Returns

Shipping & Returns



FERNO

Traction Splint, Metal, Tubular Aluminum

Mfr # 822182 Zoro # G4757322

★★★★★ 0 ratings | Write a Review

\$692.99 /ea

Free Shipping & Returns

Delivering to

Delivery expected in 2-3 business days Order by 4pm

In Stock

-	1	+
---	---	---

Subtotal: \$692.99

Free Shipping on orders over \$50 after you [sign in](#)

Free 30-Day Returns

Shipping & Returns

Amazon Fashion

Shop OPTP

Sponsored

Industrial & Scientific > Material Handling Products > Securing Straps



8 Sets

Click to see full view

McKesson Spine Board Straps with Quick Release Buckle for Medical Backboards with Pins, Stretchers - Speed Clip Strap, Orange Nylon, 72 in, 1 Count

Visit the McKesson Store 4.8 (5) | Search this page

\$19.45

FREE Returns Save up to 5% with business pricing. Sign up for a free Amazon Business account Size: (1 ct)

(1 ct)	(36 ct)
\$19.45	\$528.25 (\$14.67 / count)

- **High-Quality Design:** Our spine board clip strap is specifically designed for spine boards with pins, ensuring a secure and reliable connection. The clips are made of durable chrome plated metal, guaranteeing long-lasting performance
- **Enhanced Accessibility:** Our clip straps are equipped with swivel clips, allowing for effortless and quick attachment to the spine board. This feature ensures easy access and reduces the time required for securing the patient in emergency situations
- **Generous Length and Width:** With a length of 72 inches (6 feet) and a width of 2 inches, our straps provide ample coverage and support. This generous size allows for versatile usage, accommodating patients of various sizes and providing a comfortable fit
- **Vibrant and Visible:** The clip strap is made of bright orange colored nylon material, enhancing both visibility and weather resistance. This vibrant color makes it easy for medical professionals and first responders to locate and identify while the



Enjoy fast, free delivery, exclusive deals, and award-winning movies & TV shows.

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\$19.45

FREE delivery Monday, October 13 on orders shipped by Amazon over \$35

Or Prime members get FREE delivery Overnight 4 AM - 8 AM on eligible orders. Order within 8 hrs 39 mins. Join Prime

Deliver to Peter - Ellington 06029

In Stock

Quantity: 1

Add to Cart

Buy Now

Ships from Amazon

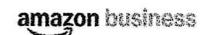
Sold by SimplyMedical

Returns FREE 30-day refund/replacement

Gift options Available at checkout

See more

Add to List



Save up to 5% on this product with business-only pricing.

Create a free account

Ask Rufus

What material is this strap made of? Can it be used on stretchers?

Is it adjustable? Ask something else

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[Home](#) / [First Aid](#) / [Curaplex® Burn Kit With Sterile Water](#)



Curaplex® Burn Kit With Sterile Water

\$204.99

This burn kit is designed to provide an assortment of materials to first responders in any profession for emergency treatment. Kit Includes: (2) Burn Sheet, 60 inch x 90 inch (2) Sterile Water for Irrigation, 1000ml Plastic Pour Bottle (1) Mask (4) Fluff Bandage Roll 4.5"x 4.1yds, 6ply (1) Paramedic Shears, Black 7.25"

1

ADD TO CART



Pay with  link

SKU: SKU0141 Category: [First Aid](#), [Trauma & Wound Care](#)

Description **Reviews (0)**

Description

This burn kit is designed to provide an assortment of materials to first responders in any profession for emergency treatment.

Kit Includes:

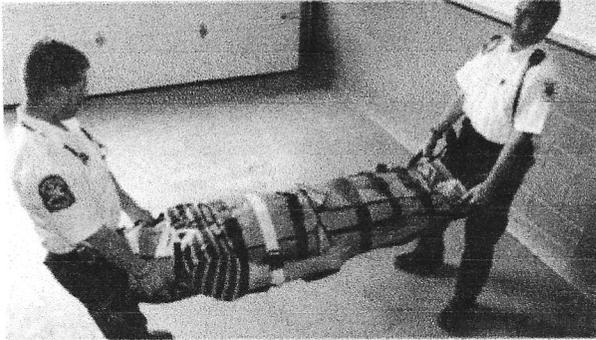
- (2) Burn Sheet, 60 inch x 90 inch
- (2) Sterile Water for Irrigation, 1000ml Plastic Pour Bottle
- (1) Mask
- (4) Fluff Bandage Roll 4.5"x 4.1yds, 6ply
- (1) Paramedic Shears, Black 7.25"

Related Products



DHS Systems

Reeves Sleeve 122 Stretcher, Orange



\$594.00

MFR# RSS0005 BP# 691257

The 122 Reeves Sleeve is the original Reeves Sleeve. Used by first responders during extreme rescue situations, it immobilizes patients with spinal and neck injuries and allows patients to be extricated out of tight spaces.

- Has a load capacity that has been independently tested to over 1,000 lbs.
- Constructed of lightweight 18 oz. vinyl-coated polyester that is easily washed with soap and water, highly resistant to acids and alkali, and unable to be penetrated by liquids.
- Material tensile strength is 400 x 400 lbs./ inch; tear torque is 160 lbs. x 95 lbs.
- Handles are made with 3" polypropylene web with 2" reinforced webbing with foam.
- 5 chest and leg straps with buckles and a "fail-safe" strap are added for additional security.
- 1 vertical lift point and 4 horizontal lift points for helicopter hoist capability allow the Reeves Sleeve to hoist patients from any angle. A storage pocket for the hoist cables is built into the Sleeve. Lift rings carry 5,000 lbs vertically and 1,250 lbs. horizontally.
- Nylon seat belt webbing tested at 6,000 lbs.
- Includes removable Velcro head-securing blocks, adjustable head and chin-securing straps, a chest and arm-securing flap with Velcro, a leg-securing flap with Velcro and a spine board compartment for added strength and rigidity.

J&S Radio Sales Inc.

1147 Main Street
 Willimantic, CT 06226
 860-456-2667
 tony@jsradiosales.com

Quotation

Date	Quote #
10/8/2025	10821

Customer
Ellington Volunteer Ambulance Corp 41 Maple Street Ellington, CT 06029

Ship To
Ellington Volunteer Ambulance Corp 41 Maple St Ellington, CT 06029

Terms	Rep
Net 30	JL

Qty	Item	Description	Price each	Total
1	Kenwood	New Ambulance MED Radio NX-5800BK UHF (45W, 450-520 MHz) MED Radio Chassis. List Price \$956.00	764.80	764.80
1	Kenwood	5AFFM / L5030 - Dual KCH-20 control heads and all cabling, brackets & accys For NX-5800BK Chassis - KMC-65M(x2), KCH-20RM(x2), KRK-15BM, KCT-71M2(x2), KCT-23M3, KMB-33M, KES 5A(x2), KCT-72M(x2). List Price \$2501.20	2,000.96	2,000.96
2	Havis	Face plate for KCH-20 full alpha control head	40.00	80.00
2	Magneti...	Magnetic Microphone Holder	42.00	84.00

Subtotal \$2,929.76

Sales Tax (6.35%) \$0.00

Total \$2,929.76

Customer Approval: _____

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Board of Education	Project Name: Vehicle Replacement
Project Description: Standard line-Item for ongoing vehicle replacement	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: he Board of Education has a fleet of maintenance vehicles and student transportation vehicles that require periodic replacement.	Required/Desired Date of Project Completion:
Benefits: Student transportation vehicles are used to offset high costs of outsourced services	Type of Project: <small>Upkeep and replacement of items to prevent additional costs and retain functionality</small>

Costs if not implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0		0	0	0	
Equipment Purchases		30000	30000	30000	30000	30000	30000	180000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		30000	30000	30000	30000	30000	30000	180000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		30000	30000	30000	30000	30000	30000	180000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



Share 6 Pictures Available



Email Seller

Get in touch with the seller of this vehicle.

Name

Phone

Email

94041

Ask your question and get a FAST response.

Submit

Vehicle Information

Year	2024	Miles	120
Make	Ford	Color	WHITE
Model	Transit	Interior Color	GRAY
Trim	350 XL	Engine	3.5L Flex Fuel V6 275hp
VIN	1FBAX2C80RKB06869	Transmission	10-Speed Shiftable Automatic
Stock	RKB06869	Chassis Age	New Chassis
Conversion	Passenger Rear LIFT	Conversion Age	New Conversion

Vehicle Pricing
\$88,255

Payment Calculator

Vehicle Description

Fenton Mobility Ford Transit Rear Lift Abilitrax

We do our best to ensure vehicle information including options are accurate, however there are times when vehicle information and options may not be accurate. Always verify the vehicle options, year, make, model, miles, trim, conversion and price prior to purchase. We reserve the right to change this page without notice.

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL											
Agency/Department: Resident Trooper's Office							Project Name: Vehicle Purchase				
Project Description: Purchase of 2 x Police Interceptor SUV, including electronic equipment and radar systems							Priority Rank by Agency/Department				
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: Replace 2 x Ford Interceptor SUV's. Vehicles no longer under warranty and past history of maintenance problems.							Required/Desired Date of Project Completion: July 2026				
Benefits: Vehicle's available for patrol/traffic duty							Type of Project: Vehicle Acquisition				
Costs if not implemented: costly repairs to old cruisers and not enough vehicles inservice											
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES	
Planning & Engineering		0	0	0	0	0	0	0	0		
Site & ROW Acquisition		0	0	0	0	0	0	0	0		
Construction		0	0	0	0		0	0	0		
Equipment Purchases		160,875	0	160,875	0	160,875	0	482,625	0	Capital Non-Recurring Fund	
Other (Identify)		0	0	0	0	0	0	0	0		
SUBTOTAL		160,875	0	160,875	0	160,875	0	482,625	0		
New Personnel		0	0	0	0	0	0	0	0		
Annual Maintenance		0	0	0	0	0	0	0	0		
Grant Reimbursement		0	0	0	0	0	0	0	0		
TOTAL COST TO TOWN		160,875	0	160,875	0	160,875	0	482,625	0		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



Quote

2110968

855 E. Collins Blvd.
Richardson, TX75081
Phone: 972-398-3780
Fax: 972-398-3781

National Toll Free: 1-800- STALKER

Page 1 of 2
Date: 09/04/2025

Inside Sales Partner: Lisa Gaetz
+1-972-801-4875
lisa.gaetz@stalkerradar.com

Reg Sales Mgr: Dan Doyle
+1-972-398-3780
dand@stalkerradar.com

Effective From: 09/04/2025

Valid Through: 12/03/2025

Lead Time: 45 working days

Bill To: Ellington Police Dept 57 Main Street Ellington, CT 06029-3341	Customer ID: 060291 Accounts Payable	Ship To: Ellington Police Dept 33 Arbor Way Ellington, CT 06029-3354	<i>FedEx Ground</i> Sergeant Brian Santa
--	---	--	---

Grp	Qty	Package	Description	Wrnty/Mo	Price	Ext Price
1	2	807-0001-00	DSR 2X Radar with Fast Lock Remote	36	\$3,435.00	\$6,870.00
Ln	Qty	Part Number	Description		Price	Ext Price
1	2	200-0965-50	2X Counting Unit, 1.5 PCB, ARM Processor			\$0.00
2	2	200-1570-00	2X Modular OSC Display			\$0.00
3	2	200-1468-00	Dual DSR Ka Antenna			\$0.00
4	2	200-1468-01	2X Rear Antenna			\$0.00
5	2	200-0919-00	2X Fast Lock Remote w/Screw Latch			\$0.00
6	2	200-0769-00	25 MPH/40 KPH KA Tuning Fork			\$0.00
7	2	200-0770-00	40 MPH/64 KPH KA Tuning Fork			\$0.00
8	2	200-0648-00	Display Sun Shield			\$0.00
9	2	200-0243-00	Counting/Display Tall Mount			\$0.00
10	2	200-0244-00	Antenna Dash Mount			\$0.00
11	2	200-0245-00	Antenna Tall Deck Mount			\$0.00
12	2	155-2591-08	8 Foot Antenna Cable, IP67			\$0.00
13	2	155-2591-20	20 Foot Antenna Cable, IP67			\$0.00
14	2	200-0622-00	VSS Cable Kit			\$0.00
15	2	200-0619-00	2X Documentation Kit			\$0.00
16	2	006-0094-00	Fan Noise Suppression Addendum - 2X			\$0.00
17	2	035-0361-00	Shipping Container, Dash Mounted Radar			\$0.00
18	2	060-1000-36	36 Month Warranty			\$0.00
19	2	006-0147-00	Certificate of Accuracy, Stalker Dual/DSR/SII/2X			\$0.00
Group Total						\$6,870.00

Product	\$6,870.00	Sub-Total:	\$6,870.00
Discount	\$0.00	Sales Tax 0%	\$0.00
Trade-in	0	Shipping & Handling:	\$0.00
Payment Terms: Net 30 days		Total: USD	\$6,870.00

Vehicle Information:
2025 Ford Explorer
NASPO Contract 23PSX0229



Quote

Foertsch Holdings Inc
 101 North Plains Industrial Rd
 Bldg 2
 Wallingford, CT 06492
 (203) 284-5200

EXPIRATION DATE: 11/16/2025

Order Number: 0111123
 Order Date: 10/17/2025
 Salesperson: 0048/ Roseann Mayo
 Salesperson Email: rmayo@telrepcO.com
 Customer Number: 0008997

Sold To:	Ship To:
Town of Ellington Sgt. Brian Santa 55 Main Street Ellington, CT 06029	Town of Ellington Police Dept. 33 Arbor Way Sgt. Brian Santa Ellington, CT 06029

Confirm To: Sgt. Brian Santa
 qty 2 FZ55 solutions 2026 Ford

Customer P.O.	Ship VIA	F.O.B.	Terms
qty 2 FZ55 solutions 2026 Ford	UPS GROUND		Net 30 Days

Item Code	Unit	Ordered	Price	Amount
FZ-55J2601BM Whse: 000	EA	2	2,575.00	5,150.00
	WIN11 PRO, INTEL CORE I5-1345U VPRO (UP TO 4.7GHZ), AMT, 14.0 FHD 1000 NIT GLOVED MULTI TOUCH, 16GB, INTEL UHD, 512GB OPAL SSD, INTEL WI-FI 6E, BLUETOOTH, MIC AND INFRARED 2MP WEBCAM, STANDARD BATTERY, TPM 2.0, EMISSIVE BACKLIT KEYBOARD, FLAT- STANDARD 3YR PANASONIC MFG WARRANTY			
CF-SVCLTNF3YR Whse: 000	EA	2	285.00	570.00
	NO FAULT WARRANTY 1,2,3YRS PANASONIC TOUGHBOOK			
DS-PAN-434 Whse: 040	EA	2	650.00	1,300.00
	PANASONIC HAVIS DOCKING STATION COMPUTER LITE with USB 3.0 (x2), Ethernet: RJ45 Ethernet (x1), Serial: DB9 (9-Pin) connection (x1), No RF Pass Thru. For Panasonic CF-54 & FZ-55 Models			
CF-LNDDC120 Whse: 000	EA	2	165.00	330.00
	DC Power Adapter for Toughbook 120watt 12-32volt input Lind - Cig Plug Adaptor			
CG-X Whse: 040	EA	2	90.00	180.00
	AUTO POWER TIMING DEVICE CHARGE GUARD			
MB03-19005GB-GA Whse: 000	EA	2	1,895.00	3,790.00
	R1900 router with WiFi (5G modem), no AC power supply or antennas, Global - 3Yr. NetCloud Mobile Performance Essentials Plan			
GP-IN2850 Whse: 000	EA	2	475.00	950.00
	REEF SHARKEE - 7-IN-1 LOW PROFILE SHARKFIN KIT - GPSD4-7-49-D + FITTED C29/C32 5M CABLES - BLK - PANORAMA			

Continued

Foertsch Holdings Inc
101 North Plains Industrial Rd
Bldg 2
Wallingford, CT 06492
(203) 284-5200

EXPIRATION DATE: 11/16/2025

Order Number: 0111123
Order Date: 10/17/2025
Salesperson: 0048/ Roseann Mayo
Salesperson Email: rmayo@telrepcO.com
Customer Number: 0008997

Sold To:	Ship To:
----------	----------

Town of Ellington
Sgt. Brian Santa
55 Main Street
Ellington, CT 06029

Town of Ellington Police Dept.
33 Arbor Way
Sgt. Brian Santa
Ellington, CT 06029

Confirm To:
Sgt. Brian Santa

qty 2 FZ55 solutions 2026 Ford

Customer P.O.	Ship VIA	F.O.B.	Terms
qty 2 FZ55 solutions 2026 Ford	UPS GROUND		Net 30 Days

Item Code	Unit	Ordered	Description	Price	Amount
ZQ52-BUE0010-00	EA	2	Zebra ZQ521 Direct Thermal Printer - Monochrome - Desktop - Label/Receipt Print - USB - Bluetooth - 39" Print Length - 4.09" Print Width - 5 in/s Mono - 203 dpi - Wireless LAN - Receipt, Label, Black Mark, Gap, RFID Label, Tag, Linerless - 4.45" Label Width 4.45 /113MM EN/LA FONTS	675.00	1,350.00
Whse: 000			Note: No Battery (for use with battery eliminator or extended battery options).		
P1063406-146	EA	2	PRINTER CABLE USB 3.5M ZEBRA ZQ520 (11.5 Feet)	25.00	50.00
Whse: 000					
P1063406-032	EA	2	BATTERY ELIMINATOR ZEBRA ZQ520 CABLE ONLY	105.00	210.00
Whse: 000					
P1050667-142	EA	2	DC POWER ADAPTER - NEW ZEBRA ZQ520 W/HARD WIRE	135.00	270.00
Whse: 000					
IPS-ICV4-ANT-BL	EACH	2	PANORAMA SHARK FIN FOR ICV4000, 4 WLAN, 1 BT, 1 GPS BLACK	395.00	790.00
Whse: 000					
IPS-BWC4-12V-WIRE	EA	2	BWC4000 12V VEHICLE HARNESS FOR WV-BWC40D1A OR WV-BWC40C1A	45.00	90.00
Whse: 000					
IPS-ICV4-ACC	EA	2	I-PRO ACCESSORY KIT FOR VPU4000 Includes: 256GB SSD W/AES, BATTERY BACKUP, 25' ETHERNET BLACK, 25' ETHERNET YELLOW, 25' ETHERNET LT. BLUE, IN-CAR MICROPHONE, POWER DISTRIBUTION BOX WITH GPIO CABLE AND FUSES 256GB SSD W/AES, POWER DISTRIBUTION BOX, BATTERY BACKUP, 25' ETHERNET BLACK, 25' ETHERNET YELLOW, 25' ETHERNET LT. BLUE	795.00	1,590.00
Whse: 000					

Continued

Foertsch Holdings Inc
101 North Plains Industrial Rd
Bldg 2
Wallingford, CT 06492
(203) 284-5200

EXPIRATION DATE: 11/16/2025

Order Number: 0111123
Order Date: 10/17/2025
Salesperson: 0048/ Roseann Mayo
Salesperson Email: rmayo@telrepc.com
Customer Number: 0008997

Sold To:	Ship To:
----------	----------

Town of Ellington
Sgt. Brian Santa
55 Main Street
Ellington, CT 06029

Town of Ellington Police Dept.
33 Arbor Way
Sgt. Brian Santa
Ellington, CT 06029

Confirm To:

Sgt. Brian Santa

qty 2 FZ55 solutions 2026 Ford

Customer P.O.	Ship VIA	F.O.B.	Terms
qty 2 FZ55 solutions 2026 Ford	UPS GROUND		Net 30 Days

Item Code	Unit	Ordered		Price	Amount
CBLMS-F00200	EA	2		50.00	100.00
Whse: 000			SIREN DETECTOR CABLE FOR TRIGGERING ARBITRATOR		

The client will reuse / strip from existing vehicle: Arbitrator VPU, front VC35 camera and mount, BWC dock. Customer or upfitter will be responsible for removal of the parts.
MHQ will handle installation of ICV / BWC system and will configure triggering.

IPS-CONSUL-HALF	EA	1		1,250.00	1,250.00
Whse: 000			I-PRO Americas Inc. I-PRO Professional Service, One Half Day of Consulting (Non-Travel)		

Mfg onsite vehicle configuration - 1/2 day to configure VPU's for both vehicles / same day.

ACCEPTED BY & DATE

This Order/ Quote is subject to our durable Terms & Conditions, previously acknowledged by you.

0111123

Net Order:	17,970.00
Freight:	0.00
Sales Tax:	0.00
Order Total	17,970.00

Veh #1



Quote

#QUO4855

10/8/2025

McGovern MHQ Inc
420-2 BOSTON TURNPIKE
SHREWSBURY MA 01545
United States

Bill To
ELLINGTON TOWN OF
55 MAIN ST
ELLINGTON CT 06029
United States

Ship To
ELLINGTON TOWN OF
55 MAIN ST
ELLINGTON CT 06029
United States

Sales Rep: Marc Sheehan
PO #:
Memo: 2026 Ford PIU Patrol
Expected Ready Date:

VIN	Make	Model	Color	Quantity	Item	Description	Contract ID	Rate	Amount
				1	K8A	2026 Ford Police Interceptor Utility AWD w/99C 3.0L V6 EcoBoost Engine	CT22PSX 0133	\$47,421.00	\$47,421.00
				1	UM	Agate Black		\$0.00	\$0.00
				1	9W	Black Onyx/Dark Slate, Front Cloth Bucket Seats		\$0.00	\$0.00
				1	51R	Spot Lamp - LED Bulb Driver Only-Unity		\$392.00	\$392.00
				1	52P	Hidden Door-Lock Plunger w/Rear-door controls inoperable		\$157.00	\$157.00
				1	59B	Keyed Alike - 1284x		\$49.00	\$49.00
				1	60R	Noise Suppression Bonds (Ground Straps)		\$98.00	\$98.00
				1	63B	Side Marker LED - Sideview Mirrors		\$480.00	\$480.00
				1	21L	Front Warning Auxiliary Light		\$568.00	\$568.00
				1	B4705UINT20	7 GAUGE STEEL WIRE CARGO BARRIER 20+ PIU		\$589.72	\$589.72
				1	C-VS-1012-INUT-2-H	VS CONSOLE 22' ANGLED 20-25 PIU HOUSING ONLY		\$486.72	\$486.72
				1	C-USB-3	USB-C & USB TYPE A DUAL PORT CHARGER		\$80.98	\$80.98
				1	C-LP2-USB-BL2	Console Accessory Bracket Kit with 2 Lighter Plug Outlets W/ 1 USB-C & USB Type A Dual Port Charger & 2 Blanks for Rectangular Accessories		\$121.68	\$121.68
				1	C-EB25-MMT-1P	1-PIECE EQUIP MOUNTING BRACKET 2.5" MOTO		\$24.48	\$24.48
				1	C-EB50-CSP-1P	BRACKET 1PC EQUIPMENT		\$21.33	\$21.33



QUO4855



Quote

#QUO4855

10/8/2025

Quantity	Item	Description	Contract ID	Rate	Amount
1	CUP2-1001	Self-Adjusting Double Cup Holder		\$53.24	\$53.24
1	C-AP-0325-1	3" Accessory Pocket 2.5" Deep		\$41.72	\$41.72
1	C-ARM-108	ARMREST SIDE MOUNT FLIP UP		\$211.56	\$211.56
2	C-MCB	Mic Clip Bracket		\$14.40	\$28.80
2	MMSU1	MAGNETIC MIC CLIP SINGLE UNIT		\$37.00	\$74.00
1	C-FP-25	2-1/2" Filler Plate		\$7.88	\$7.88
1	C-FP-5	5" Filler Plate		\$11.52	\$11.52
1	PKG-PSM-3006	Premium Pedestal Mount Package For 2020-2025 Ford Interceptor Utility		\$628.56	\$628.56
1	C-PM-127	HINDGED FLIP UP PRINTER MOUNT		\$164.29	\$164.29
1	C399	CENCOM CORE WCX CONTROL CENTER		\$845.94	\$845.94
1	C399SP	SCANPORT KIT FOR C399		\$115.00	\$115.00
1	CCTL6	WeCanX KNOB/SLIDE CONTROL HEAD		\$288.53	\$288.53
1	CEM16	WeCanX 16 OUTPUT EXPANSION MOD		\$174.61	\$174.61
1	CEM8	WeCanX 8 OUTPUT EXPANSION MOD		\$138.47	\$138.47
1	CANLITEB	CANTROL LIGHT SENSOR BLACK PHOTO CELL		\$50.43	\$50.43
1	SA315P	SA315P SPEAKER, BLACK PLASTIC		\$251.32	\$251.32
1	SAK75D	SA315P SPK BKT DRVR EXPLORER PIU 2025		\$32.33	\$32.33
1	VTX609R	VERTEX SUPER-LED LIGHT RED		\$85.73	\$85.73
1	VTX609B	VERTEX SUPER-LED LIGHT BLUE		\$85.73	\$85.73
2	VTXADAPT	VERTEX TWIST-IN ADAPTER KIT		\$9.76	\$19.52
1	BSFW50ZT-RBW	I-E FST WCX TRIO 10-LT UTILITY - R/B/W		\$1,299.30	\$1,299.30
1	MCRNTR	STUD MOUNT MICRON RED		\$98.21	\$98.21
1	MCRNTB	STUD MOUNT MICRON BLUE		\$98.21	\$98.21
4	I3JC	TRIO ION R/B W/ WHT OVERRIDE, Rear Doors and Cargo 1/4 Glass		\$148.23	\$592.92
2	V23RTPB	V2 SERIES LIGHT RED/BLACK		\$216.55	\$433.10
1	TLMIR	MINI ION T-SERIES LIGHT RED		\$93.92	\$93.92
1	TLMIB	MINI ION T-SERIES LIGHT BLUE		\$93.92	\$93.92



QUO4855

2 of 4



Quote

#QUO4855

10/8/2025

Quantity	Item	Description	Contract ID	Rate	Amount
2	3SRCCDCR	3" ROUND SPLIT RED/WHT COMPART		\$61.78	\$123.56
1	60CREGCS	Whelen 6-inch Red/White dome light (Switch on light)		\$157.38	\$157.38
1	TCRWX6-DUO-BW	6 LIGHT WCX TRACER DUO BLU/WHT		\$1,115.08	\$1,115.08
1	TCRWX6-DUO-RW	6 LIGHT WCX TRACER DUO RED/WHT		\$1,115.08	\$1,115.08
2	TCRB50	TRACER MTG KIT INTERCEPTOR SUV		\$0.00	\$0.00
1	BS50ZD-BRA	I-E RST WCX 10-LT DUAL 2020 UTILITY BRA		\$1,314.55	\$1,314.55
1	HSN4040B	MOTOROLA WATER RESISTANT SPEAKER		\$89.21	\$89.21
4	LBSZ1130A	WHEEL COVER FULL SIZE PIU 2020		\$75.00	\$300.00
1	LOFT-PIU20-GV	LOFT 1 WEAPON STORAGE 2020 UTILITY		\$998.57	\$998.57
1	CT-Tint02	Tint (2) Windows - All Vehicles		\$200.00	\$200.00
1	PLSW30	ROCKER SWITCH ON-OFF-ON		\$8.00	\$8.00
1	GRAPHICS MATERIAL	GRAPHICS MATERIAL		\$895.00	\$895.00
1	4415751	FLOOR MAT 2020-22 EXPL & UTIL FRNT BLACK		\$135.00	\$135.00
1	2854090	Rainguard; Ventvisor®; Low Profile; Outside Channel With Tape-On; Smoke; Acrylic; Set Of 4 Ford Explorer 2020-2025		\$135.00	\$135.00
1	110111	MUDFLAPS NO DRILL FRONT EXPLORER 2020		\$75.00	\$75.00
1	120111	MUDFLAPS NO DRILL REAR EXPLORER 2020		\$75.00	\$75.00
2	5026	BLUE SEA 12 FUSE PANEL		\$55.00	\$110.00
1	50700075	RELAY 75AMP 12V BOSCH		\$78.10	\$78.10
2	C6PCS25	25' CAT6 PATCH CABLE		\$19.98	\$39.96
1	NMOKHFUD	0-6000MHz 3/4" MOUNT RG58/U NO CONNECTOR		\$25.00	\$25.00
1	Wire Harness - Admin	Wire Harness - Admin		\$495.00	\$495.00
40	Labor	Labor - Install Customer Supplied Radio and Camera System and Emergency Equipment		\$100.61	\$4,024.40



3 of 4



Quote

#QUO4855

10/8/2025

Subtotal	\$68,017.56
Tax (0%)	\$0.00
Total	\$68,017.56

TERMS AND CONDITIONS

Custom or Special Orders are Non-Refundable. This Quote is for Budgetary Purposes and is Not a Guarantee of Cost for Services. Quote is based on Current Information from the Client about the Project Requirements. Actual Cost may change once Project Elements are finalized. Trade value is subject to change based on time, mileage, and condition of the Vehicle at turn-in

ORDER ACKNOWLEDGEMENT

By signing this document you are agreeing to the above terms and conditions of this order from McGovern MHQ, Inc.

Print Name

Title

Signature



QUO4855

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Resident Trooper's Office							Project Name: Taser10			
Project Description: Replace existing Taser X2 with Taser10 systems							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input checked="" type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project
Justification: Replace Taser X2 out of warranty and not covered under Taser liability insurance. CSP going to Taser10 and new system more effective							Required/Desired Date of Project Completion: July 2026			
Benefits: Provides a better non-lethal platform and liability insurance for five years							Type of Project: Equipment Purchase			
Costs if not implemented: Litigation costs to Town not covered by Taser										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0		0	0	0	
Equipment Purchases		52000	0	0	0	52000	0	104000	0	Capital Non-Recurring Fund
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		52000	0	0	0	52000	0	104000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		52000	0	0	0	52000	0	104000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



Axon Enterprise, Inc.
 17800 N 85th St
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic:(800) 978-2737
 International: +1.800.978.2737

Q-772793-45968AH

Issued: 11/07/2025

Quote Expiration: 12/31/2025

Estimated Contract Start Date: 07/01/2026

Account Number: 304716

Payment Terms: N30

Mode of Delivery: UPS-GND

Credit/Debit Amount: \$0.00

SHIP TO	BILL TO
Ellington Resident Troopers Office - CT 33 Arbor Way Ellington, CT 06029-3354 USA	Ellington Resident Troopers Office - CT PO Box 187 Ellington CT 06029-0187 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Adam Henschel Phone: Email: ahenschel@axon.com Fax:	Brian Santa Phone: (860) 875-1522 Email: bsanta@ellington-ct.gov Fax: (860) 875-1522

Quote Summary

Program Length	60 Months
TOTAL COST	\$51,996.00
ESTIMATED TOTAL W/ TAX	\$51,996.00

Discount Summary

Average Savings Per Year	\$4,435.05
TOTAL SAVINGS	\$22,175.24

Payment Summary

Date	Subtotal	Tax	Total
Jun 2026	\$10,399.20	\$0.00	\$10,399.20
Jun 2027	\$10,399.20	\$0.00	\$10,399.20
Jun 2028	\$10,399.20	\$0.00	\$10,399.20
Jun 2029	\$10,399.20	\$0.00	\$10,399.20
Jun 2030	\$10,399.20	\$0.00	\$10,399.20
Total	\$51,996.00	\$0.00	\$51,996.00

Quote Unbundled Price: \$74,172.00
 Quote List Price: \$51,996.00
 Quote Subtotal: \$51,996.00

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	10	60	\$123.62	\$86.66	\$86.66	\$51,996.00	\$0.00	\$51,996.00
Total							\$51,996.00	\$0.00	\$51,996.00

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	100126	AXON VR - TACTICAL BAG	1	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	2	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	4	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100396	AXON TASER 10 - MAGAZINE - INERT RED	1	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100399	AXON TASER 10 - CARTRIDGE - LIVE	150	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	70	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100401	AXON TASER 10 - CARTRIDGE - INERT	10	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100591	AXON TASER - CLEANING KIT	1	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	10	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100623	ENHANCED HOOK-AND-LOOP TRAINING (HALT) SUIT (V2)	1	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100748	AXON VR - CONTROLLER - TASER 10	1	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	101122	AXON VR - HOLSTER - T10 SAFARILAND GRAY - RH	1	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	101455	AXON TASER 10 - REPLACEMENT TOOL KIT - INTERPOSER BUCKET	1	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	101456	AXON TASER 10 - REPLACEMENT INTERPOSER BUCKET	1	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	101751	AXON VR - HEADSET - HTC FOCUS VISION	1	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	10	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	101757	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE V2	3	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	20018	AXON TASER - BATTERY PACK - TACTICAL	10	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	20018	AXON TASER - BATTERY PACK - TACTICAL	2	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	1	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	1	1	06/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	50	1	06/01/2027
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	50	1	06/01/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	1	1	12/01/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD	20373	AXON VR - TAP REFRESH 1 - HEADSET	1	1	12/01/2028

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	50	1	06/01/2029
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	50	1	06/01/2030

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	101180	AXON TASER - DATA SCIENCE PROGRAM	10	07/01/2026	06/30/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	101703	AXON VR - USER ACCESS - TASER SKILLS	10	07/01/2026	06/30/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	20248	AXON TASER - EVIDENCE.COM LICENSE	1	07/01/2026	06/30/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	20248	AXON TASER - EVIDENCE.COM LICENSE	10	07/01/2026	06/30/2031

Services

Bundle	Item	Description	QTY
BUNDLE - TASER 10 CERTIFICATION STANDARD	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	10
BUNDLE - TASER 10 CERTIFICATION STANDARD	101193	AXON TASER - ON DEMAND CERTIFICATION	10

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	100197	AXON VR - EXT WARRANTY - HEADSET	1	06/01/2027	06/30/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	06/01/2027	06/30/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	101007	AXON VR - EXT WARRANTY - CONTROLLER	1	06/01/2027	06/30/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	2	06/01/2027	06/30/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	10	06/01/2027	06/30/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	06/01/2027	06/30/2031

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	33 Arbor Way	Ellington	CT	06029-3354	USA
2	33 Arbor Way	Ellington	CT	06029-3354	USA

Payment Details

Jun 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	10	\$10,399.20	\$0.00	\$10,399.20
Total				\$10,399.20	\$0.00	\$10,399.20

Jun 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	10	\$10,399.20	\$0.00	\$10,399.20
Total				\$10,399.20	\$0.00	\$10,399.20

Jun 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	10	\$10,399.20	\$0.00	\$10,399.20
Total				\$10,399.20	\$0.00	\$10,399.20

Jun 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	10	\$10,399.20	\$0.00	\$10,399.20
Total				\$10,399.20	\$0.00	\$10,399.20

Jun 2030						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	10	\$10,399.20	\$0.00	\$10,399.20
Total				\$10,399.20	\$0.00	\$10,399.20

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: ELLINGTON VOLUNTEER FIRE DEPARTMENT	Project Name: RESCUE 143 - REPLACEMENT
Project Description: RESCUE 143 - REPLACEMENT	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: The replacement of the 2001 Pierce Quantum Heavy Rescue is justified due to its age, increasing annual maintenance and service costs, and reduced operational use as a full heavy rescue unit. A smaller, lighter-duty rescue will better align with the department's current response needs, providing improved efficiency, maneuverability, and lower long-term operating expenses. The new unit will enhance reliability and readiness for EMS and technical rescue responses while reducing the financial burden of maintaining an aging apparatus. This investment ensures continued operational effectiveness and supports modernized fleet management.	Required/Desired Date of Project Completion: 7/1/2026 - 6/30/2027
Benefits: SEE JUSTIFICATION	Type of Project: CAPITAL

Costs if not implemented: **EMERGENCY EXPENDITURES ON REPAIR & MAINTENCE ON AGING APPURATUS**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases	1	360,000	0	0	0	0	0	360,000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	0	0	0	0	0	0	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	0	0	0	0	0	0	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Current R143 - 2001 Pierce Heavy Rescue



R143 Replacement - Light Rescue



No Q or CDL Required – *Q endorsement applies only to vehicles over 26,000 GVW, Required for R143.*

Easier to Maneuver – Improves access in tight or residential areas.

Capable of Carrying Essential Equipment – Can still carry extrication tools and SCBA.

Lower Initial Cost and Shorter Lead Time – More affordable and faster to acquire.

Reduced Long-Term Maintenance Costs – Simpler systems and lower upkeep requirements.



**PROPOSAL
TO FURNISH FIRE PUMPER APPARATUS**

TO: Ellington Volunteer Fire Department, Inc.
Attn: Thomas Adams, Deputy Chief
29 Main Street
Ellington, CT 06029

Date: October 08, 2025

RE: IS Fire Apparatus Light Duty Service Co. Body

US Fire Pump Company, LLC hereby proposes to manufacturer and furnish to you, subject to your acceptance of this proposal and the proper signing and execution of a purchase order, by the parties thereto, the apparatus and equipment herein described and for the following prices listed below:

One-(1) US Fire Apparatus Light Duty Service Co. Apparatus on 2026 Ford F550 Chassis with 3/16" Extruded Aluminum Fire Body for a sum of Three-Hundred Fifty-Nine Thousand Dollars and Zero Cents EACH.

Current Price: \$349,500.00

Estimate 2026 Chassis Price Increase/Tariffs/C.O.G. Increase: \$10,000.00

TOTAL PURCHASE PRICE: \$359,500.00

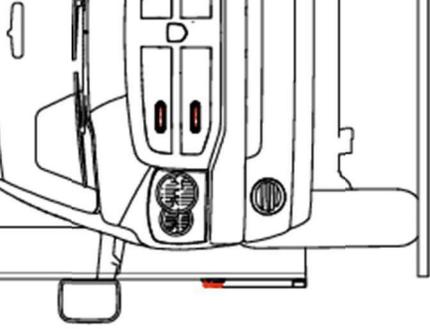
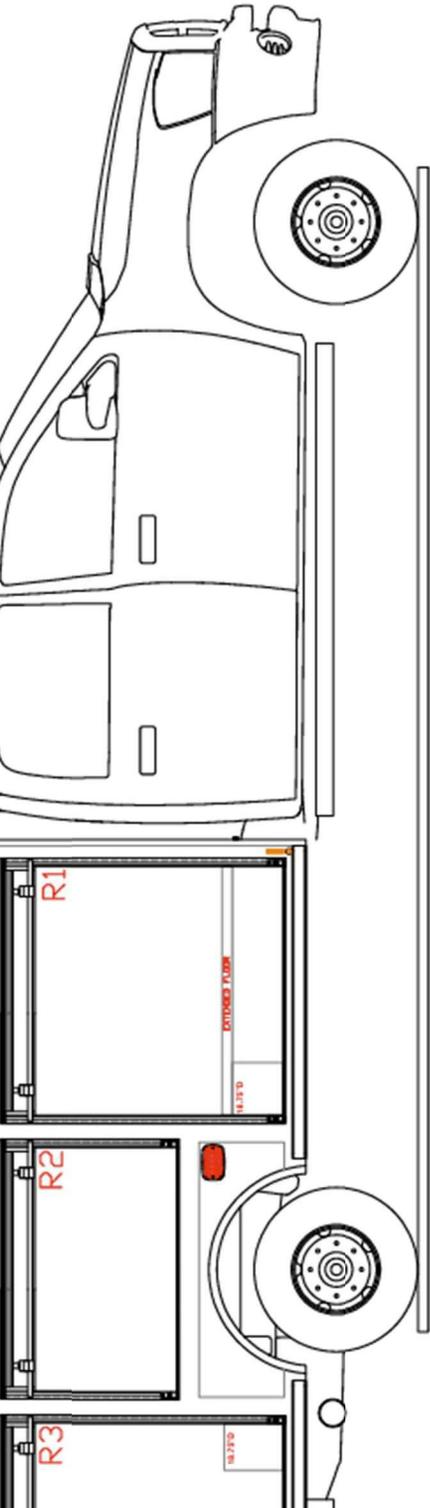
No federal, state or local taxes are included.

Delivery shall commence within 180-calendar days after receipt of the signed approval package.

All apparatus and equipment shall be manufactured in accordance with the attached specifications with the same specification becoming part of the agreement. Delivery shall be made within the time specified above after receipt and acceptance by US Fire Pump Company, LLC of the properly signed and executed approval package. The delivery time indicated is based on the best delivery knowledge available at this time. Delivery shall be contingent upon delays or failure to deliver from our suppliers, delays caused by, or resulting from labor problems, chassis shortages, strikes, fires, flood, accidents or other acts of God, or any other circumstances which are beyond the control of this company.

TERMS OF PAYMENT: All apparatus shall be paid NET UPON ACCEPTANCE. Acceptance shall commence at US Fire Pump Company, LLC located at 27995 James Chapel Road N. , Holden, LA 70744. Payment shall be received prior to the apparatus departing the facility. In the event equipment shortages occur the PURCHASER is to pay full purchase prices less a 5% retainer for such shortages. Any amount deducted is then payable upon receipt and acceptance of such shortages.

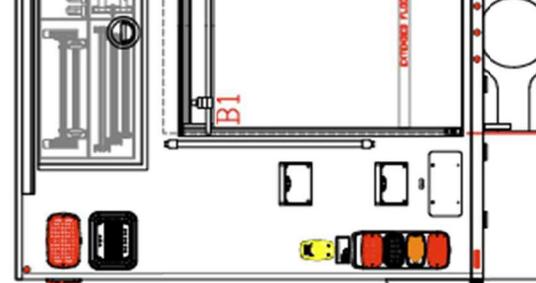
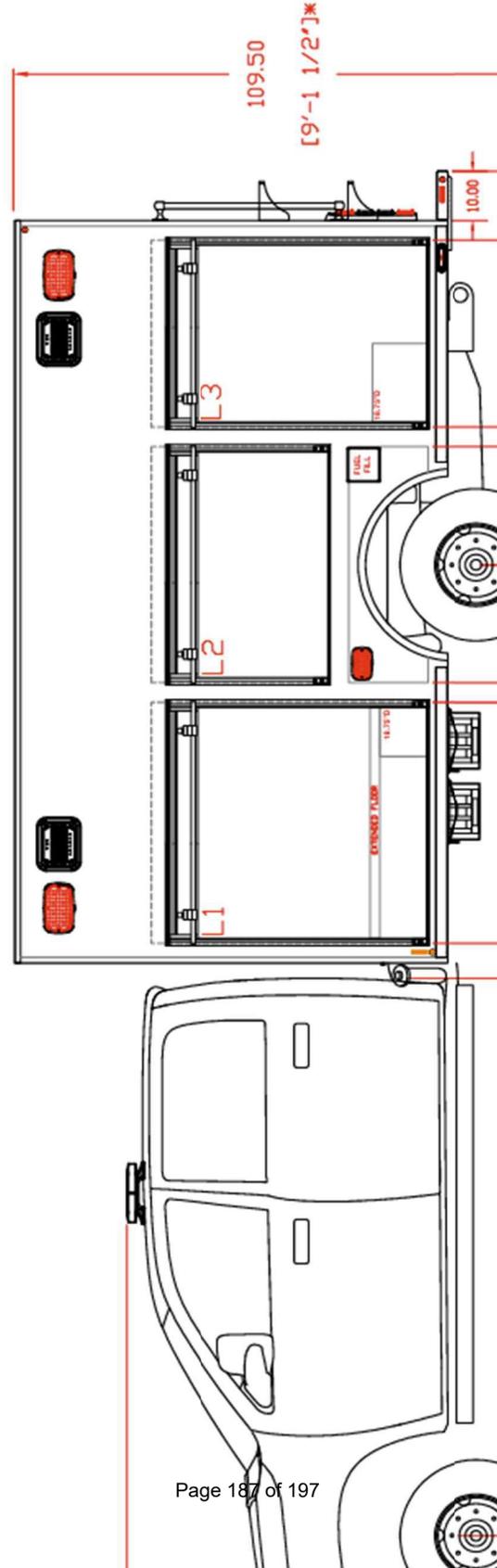
All prices or quotations are subject to change or withdrawal unless the purchase order is received within 365 days of this proposal date and/order availability of the stock Ford F550 chassis.



	INTERIOR	OPENING
L1	49W X 56H X TRANSVERSE/25.5D	47W X 46.50H
L2	48W X 36H X TRANSVERSE	46W X 26.50H
L3	38W X 56H X 26D	36W X 46.50H
R1	49W X 56H X TRANS./27D	47W X 46.50H
R2	48W X 36H X TRANSVERSE	46W X 26.50H
R3	38W X 56H X 26D	36W X 46.50H
B1	38W X 56H X 42.25/17D	36W X 46.50H



**LIGHT RESCUE
12' 7" RESCUE
ISO SERVICE CO. LAD**





CUSTOMER: US Fire Light Duty Rescue Demo	Quote Date: 09/27/2024
SALES REPRESENTATIVE: John "Stevie" Stiles	Quote #: 10776-0001
APPARATUS DESCRIPTION: Light Duty Rescue	PUMP CAPACITY: N/A
BODY CONFIGURATION: 3/16" Extruded Aluminum	PUMP MANUF.: N/A
CHASSIS TYPE: RAM 5500	TANK CAPACITY: N/A

Production # FTXXXX

- 02- *****COMMERCIAL CHASSIS - 4 DOOR CAB, RESCUE*****
- 05- *****CHASSIS MODIFICATIONS*****
- 10- *****NFPA SAFETY SIGNS*****
- 25- *****LIGHT DUTY RESCUE BODIES*****
- 30- ***** ELECTRICAL / COMPONENTS / ACCESSORIES *****
- 35- *****INTERIOR / EXTERIOR FINISH / LETTERING / STRIPING*****
- 40- ***** LOOSE EQUIPMENT *****
- 45- *****WARRANTIES / MANUALS*****

Part No	Description	QTY
*****LD CHASSIS - 4 DOOR CAB, PUMPER*****		
02-A2-0220	CHASSIS - RAM 5500 (19.5K GVW/4-Door/4-Wheel Drive) See Chassis Spec for Additional Information WB: 197.4" C/A: 84" Customer Preferred Package 2YA 6.7L I6 Cummins Turbo Diesel Engine 6-Speed Auto Aisin AS69RC HD Transmission Flame Red Clear Coat Monotone Paint HD Vinyl 40 / 20 / 40 Split Bench Seat Black / Diesel Gray Interior Finish Trailer Brake Control 19.5 x 6 Forged Aluminum Polished Wheels UConnect 5 W 8.4 Display 50 State Emissions Chrome Tubular Side Steps Front Fog Lamps Power Take Off Prep 115V Auxiliary Power Outlet Remote Keyless Start Elec Shift-On-The-Fly Transfer Case Mopar Front & Rear Rubber Floor Mats Rear Folding Seat 40 / 20 / 40 Split Bench Seat Chrome Appearance Group Max Tow Package Heavy Duty Snow Plow Prep Group Cold Weather Group	1

*****CHASSIS MODIFICATIONS*****		
AUDIBLE WARNING / SIRENS / AIR HORNS / SPEAKERS		
05-A2-0245	Siren Speakers (1) - Driver's Side, Whelen 100-Watt	1
WHEELS / WHEEL TRIM		
05-A2-0260	Tire Pressure Monitor (Tandem Rear Axles) - LED Alert	1
BATTERY CHARGER		
05-A2-0275	Battery Charger - Auto Charge 1000 PLC Kussmaul 091-225-12	1
05-A2-0280	Receptacle - 20 AMP, Kussmaul Super Auto-Eject 091-55-20-120	1
05-A2-0285	Receptacle Location - Driver's Side Rear Body Corner	1
05-A2-0290	Cover - Super Auto Eject Yellow, Kussmaul 091-55-234-YW w/Bar Graph Display	1
05-A2-0295	Plate - Shore Power Inlet	1
05-A2-0300	Switch - Master Battery Disconnect Location: Outboard of Driver Seat on floor	1
COMMERCIAL CAB - INTERIOR TRIM COMPONENTS		
05-A2-0310	Console - Custom Floor Mounted w/ Binder Storage Console top surface black. Console shall House the following: Battery On/Ignition On Light, Emergency Master, Emergency Lights, Work Lights, Compt. Lights, Left Scene, Right Scene, Rear Scene, Dome Lights, Door Ajar/Low Voltage Lights, space for customer supplied mobile Radio and Siren control Note: USFA to remove center forward facing "20" seat for installation of center console	1
05-A2-0315	Interior Trim - Lower Door Panels Reflective Material (4 Door Cab)	1
COMMERCIAL CAB - INSTRUMENTS AND CONTROLS		
05-A2-0330	Switch Panel - Commercial Chassis	1
05-A2-0335	Indicator Light - Battery On	1
05-A2-0340	Indicator Light - Ignition On	1
05-A2-0345	Load Manager /with High Idle	1
COMMERCIAL CAB - ACCESSORIES		
05-A2-0360	Radio Antenna Mount / Wiring - NMO Termination: Center Console	1
05-A2-0365	Radio 12-Volt Power Circuit Note: Battery Switched Location: Center Console	1
05-A2-0370	Electronic Siren - Whelen 295SLSA1	1
05-A2-0375	Back Up Alarm - NFPA Compliant	1
COMMERCIAL CAB - INTERIOR LIGHTING		
05-A2-0390	Light - Open Door	1
05-A2-0395	Lights - Engine Maintenance	1
05-A2-0400	Light - Additional LED Cab Dome, Red/Clear	2
COMMERCIAL CAB - EXTERIOR ILLUMINATION		
05-A2-0415	Lights (4) - LED Cab Ground	1
VISUAL COMMUNICATIONS		
05-A2-0430	Camera - Back Up w/Color Monitor, FRC TRUSIGHT BCA111-A00	1

*****NFPA SAFETY SIGNS*****		
10-A2-0220	Safety Signs - General Requirements	1
10-A2-0225	Safety Signs - Battery Explosion, FAMA01	1
10-A2-0230	Safety Signs - Rotating Shafts, FAMA02	1
10-A2-0235	Safety Signs - Hot Surfaces, FAMA03	1
10-A2-0240	Safety Sign - Hot Exhaust, FAMA04	1
10-A2-0245	Safety Sign - Spinning Fan, FAMA05	1
10-A2-0250	Safety Signs - Seated & Belted, FAMA07	1
10-A2-0255	Safety Sign - Air Conditioning Refrigerant, FAMA09	1
10-A2-0260	Safety Sign - Cab Equipment Mounting, FAMA10	1
10-A2-0265	Safety Sign - Fire Service Tire Rating, FAMA12	1
10-A2-0270	Safety Sign - Electronic Stability Control, FAMA13	1
10-A2-0275	Safety Sign - Cab Seating, FAMA14 Note: Cab Seating Capacity of 5	1
10-A2-0280	Safety Signs - Helmet Worn in Cab, FAMA15	1
10-A2-0285	Safety Sign - Vehicle Backing, FAMA17	1
10-A2-0290	Safety Signs - Climbing Method Instruction, FAMA23	1
10-A2-0295	Safety Signs - Riding on Exterior, FAMA24	1
10-A2-0300	Safety Signs - No-Step, FAMA26	1
10-A2-0305	Safety Sign - Siren Noise, FAMA42	1
10-A2-0310	Safety Sign - Apparatus Movement Warning	1
10-A2-0315	Plate - Fluid Capacity	1
10-A2-0320	Plate - Overall Height / Length / Weight	1
*****LIGHT DUTY RESCUE BODIES*****		
25-A2-0220	Extruded Aluminum, Body Design Construction, 96" Wide, 84"CA, Light Duty Rescue	1
25-A2-0225	Body Sub Frame - Extruded Aluminum	1
25-A2-0230	Body/Compartment Construction - 96" Wide Body	1
25-A2-0235	Wheel Well Panels & Fenders - Body, Painted Aluminum	1
25-A2-0240	Fenderettes - Polished Stainless Steel	1
25-A2-0245	Upper Compartment Floors - Transverse Area, Extended Note: The upper portions of the L1/R1 and B1 compartments shall be extended to the usable door opening	1
COMPARTMENT LAYOUT - LEFT SIDE RESCUE STYLE		
Compartment L1:		
25-A2-0260	Interior Dimensions: ~49"W x 56"H x 25-1/2"D Lower/ Trans. Upper Door Opening: ~47"W x 46-1/2"H Note: The compartment will be knuckled in the lower right hand corner for the spring hanger.	1
25-A2-0270	Compartment Door - Roll Up, Satin Finish	1
25-A2-0275	Pull Down Strap - Compartment Door Note: Bungee Style	1
25-A2-0280	Light - Compartment, LED Strip Note: Two-(2) Full Height LED Strips per Compartment	2
Compartment L2:		
25-A2-0310	Interior Dimensions: ~48"W x 36"H x Transverse Door Opening: ~46"W x 26-1/2"H	1
25-A2-0320	Compartment Door - Roll Up, Satin Finish	1
25-A2-0325	Pull Down Strap - Compartment Door Note: Bungee Style	1
25-A2-0330	Light - Compartment, LED Strip Note: Two-(2) Full Height LED Strips per Compartment	2

Compartment L3:		
25-A2-0345	Interior Dimensions: ~38"W x 56"H x 26"D Door Opening: ~36"W x 46-1/2"H Note: The compartment will be knuckled in the lower left hand corner for the spring hanger.	1
25-A2-0355	Compartment Door - Roll Up, Satin Finish	1
25-A2-0360	Pull Down Strap - Compartment Door Note: Bungee Style	1
25-A2-0365	Light - Compartment, LED Strip Note: Two-(2) Full Height LED Strips per Compartment	2
COMPARTMENT LAYOUT - RIGHT SIDE RESCUE STYLE		
Compartment R1:		
25-A2-0390	Interior Dimensions: ~49"W x 56"H x 26"D Lower/ Trans. Upper Door Opening: ~47"W x 46-51/2"H Note: The compartment will be knuckled in the lower left hand corner for the spring hanger.	1
25-A2-0400	Compartment Door - Roll Up, Satin Finish	1
25-A2-0405	Pull Down Strap - Compartment Door Note: Bungee Style	1
25-A2-0410	Light - Compartment, LED Strip Note: Two-(2) Full Height LED Strips per Compartment	2
Compartment R2:		
25-A2-0435	Interior Dimensions: ~48"W x 36"H x Transverse Door Opening: ~46"W x 26-1/2"H	1
25-A2-0445	Compartment Door - Roll Up, Satin Finish	1
25-A2-0450	Pull Down Strap - Compartment Door Note: Bungee Style	1
25-A2-0455	Light - Compartment, LED Strip Note: Two-(2) Full Height LED Strips per Compartment	2
Compartment R3:		
25-A2-0470	Interior Dimensions: ~38"W x 56"H x 26"D Door Opening: ~36"W x 46-1/2"H Note: The compartment will be knuckled in the lower right hand corner for the spring hanger.	1
25-A2-0480	Compartment Door - Roll Up, Satin Finish	1
25-A2-0485	Pull Down Strap - Compartment Door Note: Bungee Style	1
25-A2-0490	Light - Compartment, LED Strip Note: Two-(2) Full Height LED Strips per Compartment	2
REAR BODY DESIGN		
25-A2-0515	Rear Body Construction - Flat Back Design	1
COMPARTMENT LAYOUT - REAR		
Compartment B1:		
25-A2-0530	Interior Dimensions: ~36"W x 56"H x 17"D Lower / 42-1/4"D Upper Door Opening: 34"W x 46-1/2"H	1
25-A2-0540	Compartment Door - Roll Up, Satin Finish	1
25-A2-0545	Pull Down Strap - Compartment Door Note: Bungee Style	1
25-A2-0550	Light - Compartment, LED Strip Note: Two-(2) Full Height LED Strips per Compartment	2

LADDER/PIKE POLE STORAGE		
25-A2-0570	Compartment - Ladder Storage, Below Roof Line Note: Individual compartment shall house One-(1) Alco-Lite PEL3-24 24' 3-Section Extension Ladder, One-(1) Duo-Safety 1275-FR 8-16' folding roof Ladder, one-(1) Alco Lite CJL-14 14' Combination Ladder, One-(1) Alco Lite FL-10 and two-(2) 4' D-Handle Pike Pole and four-(4) standard pike poles (2 x 8' and 2 x 10')	1
25-A2-0575	Tubes (4) - Pike Pole Storage	1
BODY TRIM / COMPONENTS		
25-A2-0580	Body Trim Package	1
25-A2-0585	Guards (2) - Body Corner Stone, Front	1
25-A2-0590	Fuel Fill - Recessed w/Door, Left Side	1
25-A2-0595	Mud Flaps - Rear	1
25-A2-0600	Rub Rail - Extruded Aluminum	1
25-A2-0605	Step - 10" Rear, Aluminum Tread Plate	1
25-A2-0610	Steps (4) - LED Lighted, Rear	1
25-A2-0610	Tow Eyes (2) - Rear, Below Body	1
HANDRAILS		
25-A2-0625	Handrails- Rear of Apparatus, Vertical, Knurled Location: Two-(2) 36" handrails mounted each side on the rear of the apparatus, outboard.	1
***** ELECTRICAL / COMPONENTS / ACCESSORIES *****		
30-A2-0220	Electrical System - Apparatus Body, Point to Point	1
30-A2-0225	Electrical System - 12 Volt Testing	1
30-A2-0230	12-Volt Wiring Protection - Split Loom	1
30-A2-0235	EMI/RFI Protection	1
WARNING LIGHT PACKAGES / COMPONENTS / ACCESSORIES		
30-A2-0250	LIGHTBAR	
30-A2-0255	Zone A Upper Light Bar - 56" LED, Whelen Justice JE2NFPA	1
ZONE B/D UPPER FRONT		
30-A2-0270	Zone B/D Upper Body Side Front Lights (2) - Red w/Clear Lens M9 LED, Whelen M9RC	1
30-A2-0275	Lights (2) - 12 Volt LED Scene, FireTech Guardian FT-GSM	1
ZONE B/D UPPER REAR		
30-A2-0290	Zone B/D Upper Body Side Rear Lights (2) - Red w/Clear Lens M6 LED, Whelen M6RC	1
30-A2-0295	Lights (2) - 12 Volt LED Scene, FireTech Guardian FT-GSM	1
ZONE C UPPER		
30-A2-0310	Zone C Upper Outboard Lights (2)- Red w/Clear Lens M6 LED, Whelen M6RC	1
30-A2-0315	Lights (2) - 12 Volt LED Scene, FireTech Guardian FT-GSM	1
30-A2-0320	Upper Rear Scene Light Activation - Reverse Circuit	1
ZONE A LOWER		
30-A2-0335	Zone A Lower Lights (4) - Red w/Clear Lens T-ION LED, Whelen TILR Locations: Grille Mounted (2) Upper / (2) Lower	1
ZONE B/D LOWER - FRONT		
30-A2-0350	Zone B & D Lower Front (2) - Red w/Clear Lens T-ION LED, Whelen TILR Locations: Outboard Edge of the Front Bumper	1

Zone B & D LOWER MIDSHIP		
30-A2-0365	Zone B & D Lower Midship (2) - Red w/Clear Lens M6 LED, Whelen M6RC Location: One-(1) per side on the body wheel well	1
ZONE B/D LOWER REAR		
30-A2-0380	Zone B & D Lower Rear (2) - Red w/Clear Lens T-ION LED, Whelen TILR Location: One-(1) per side within the extruded rubrail below L3/R3	1
30-A2-0385		
30-A2-0390	ZONE C LOWER, WHELEN	
30-A2-0395	Zone C Lower Lights (2) - Red w/Clear Lens M6 LED, Whelen M6RC Locations: Upper position of the Brake/Turn/Reverse Module	1
30-A2-0400	Stop/Turn/Reverse Lights - LED, Whelen M6	1
30-A2-0405	Housing - Rear Tail Light Assembly, M6FCV4	1
12-VOLT APPARATUS LIGHTING / ACCESSORIES		
30-A2-0420	Light - LED Underbody Locations: (1) each below L1, L3, R1, R3, (2) below the tailboard	6
30-A2-0425	Light - LED License	1
30-A2-0435	Lights- LED Clearance and Marker	1
*****INTERIOR / EXTERIOR FINISH / LETTERING / STRIPING*****		
35-A2-0220	Paint - Body	1
35-A2-0225	Paint Color/Code: RAM Flame Red	1
BODY / INTERIOR / FINISH		
35-A2-0240	Interior Compartment Finish - Natural	1
SCOTCHLITE STRIPE - NFPA		
35-A2-0255	Reflective Stripe - 4"	1
35-A2-0260	Stripe - 'Straight Line' Pattern, Body	1
CHEVRON STRIPING - NFPA		
35-A2-0275	Striping - Rear Body, Reflective Chevron	1
35-A2-0280	Chevron Striping Colors: 3M Red & Gold	1
35-A2-0285	Reflective Material - Designated Walking Surfaces	1
LETTERING / SIGNS / PLAQUES		
35-A2-0300	Lettering - 3" Spun Gold w/Shade	1
35-A2-0305	Decals/Maltese Cross (2) Location: One-(1) per side on the cab doors	1
***** LOOSE EQUIPMENT *****		
40-A2-0220	Equipment Package - NFPA 1900 2024, Fire Department Supplied	1
40-A2-0225	Ladder - 10' Folding Attic, Alco-Lite FL-10	1
40-A2-0230	Ladder - 16' Folding Roof, Duo-Safety 1275-A	1
40-A2-0235	Ladder - 24' 3-Section Extension, Alco-Lite PEL3-24	1
40-A2-0240	Ladder - 14' Combination, Alco-Lite CJL-14	1
40-A2-0245	Pike Pole - 4' Fiberglass w/D-Handle	2
40-A2-0250	Pike Pole - 8' Fiberglass	2
40-A2-0255	Pike Pole - 10' Fiberglass	2
40-A2-0260	Emergency Road Kit	1
40-A2-0265	First Aid Kit (24 unit) DOTD	1
40-A2-0270	Wheel Chocks (2) - Folding, Ziamatic SAC-44-E w/Mounting Bracket Location: Below the L1 compt.	1

*****WARRANTIES / MANUALS*****		
45-A2-0220	Manuals Package (Operation, Engine, Transmission, Body, Pump)	1
45-A2-0225	Warranty Package	1
45-A2-0230	Cab and Body General- 1 Year	1
45-A2-0235	Framerail - Std. Commercial OEM	1
45-A2-0240	Cab Structural- 1 Year	1
45-A2-0245	Body Structural- 10 Year	1
45-A2-0250	Engine - OEM Standard, 5-year	1
45-A2-0255	Transmission - OEM Standard, 5 Year	1
45-A2-0260	Body Paint - 10 Year	1

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: ELLINGTON VOLUNTEER FIRE DEPARTMENT	Project Name: TANKER 143 - REFURB
Project Description: REFURBISHMENT OF TANKER 143, NOT REPLACEMENT	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: Tanker 143 will reach 20 years of service in 2027. Given that the average lifespan of apparatus is 30 years, a planned refurbishment at this stage will enable us to extend its operational life to 30 years or beyond. This proactive approach will help us avoid costly, unforeseen repairs and ensure Tanker 143 remains a dependable asset for years to come	Required/Desired Date of Project Completion: 7/1/2027 - 6/30/2028
Benefits: SEE JUSTIFICATION	Type of Project: CAPITAL

Costs if not implemented: **EMERGENCY EXPENDITURES ON REPAIR & MAINTENCE ON AGING APPURATUS**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases	1	0	300000	0	0	0	0	300000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	0		0	0	0	0	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	0	0	0	0	0	0	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: ELLINGTON VOLUNTEER FIRE DEPARTMENT	Project Name: TRUCK 143 - REFURB
Project Description: TRUCK 143 - REFURBISMENT	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: Truck 143 is approaching 20 years of service and is showing signs of age that could lead to increasingly costly repairs. A comprehensive refurbishment now will address wear and extend the life of the apparatus, ensuring it remains reliable and safe for daily operations. This proactive approach allows the department to avoid the significantly higher expense of full replacement while maintaining operational readiness. Investing in the refurbishment now maximizes the value of the existing asset and supports long-term fleet sustainability.	Required/Desired Date of Project Completion: 7/1/2030 - 6/30/2031
Benefits: SEE JUSTIFICATION	Type of Project: CAPITAL

Costs if not implemented: **EMERGENCY EXPENDITURES ON REPAIR & MAINTENCE ON AGING APPURATUS**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases	1	0	0	0	0	500000	0	500000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	0	0	0	0	0	0	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	0	0	0	0	0	0	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: ELLINGTON VOLUNTEER FIRE DEPARTMENT	Project Name: SERVICE 243 - REPLACEMENT
Project Description: SERVICE 243 - REPLACEMENT	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: Service 243, an F350 purchased in 2014, is approaching the end of its planned service life and is slated for replacement in FY31/32. Replacing the vehicle at that time will ensure continued reliability and operational readiness while avoiding escalating maintenance costs as the truck ages. Investing in a new, modern vehicle will provide updated safety features, improved efficiency, and long-term dependability. This planned replacement represents a cost-effective strategy to maintain fleet performance and support the department's operational needs.	Required/Desired Date of Project Completion: 7/1/2031 - 6/30/2032
Benefits: SEE JUSTIFICATION	Type of Project: CAPITAL

Costs if not implemented: **EMERGENCY EXPENDITURES ON REPAIR & MAINTENCE ON AGING APPURATUS**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases	1	0	0	0	0	0	150000	150000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	0	0	0	0	0	0	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	0	0	0	0	0	0	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other