FY 2025 OPPORTUNITY GRANT
(EXPENDITURE REPORT)

Opportunity Funding Expenditure Report

District	Grant	School	Budget Item	Expected Impact	Budget Amount	Actual Expenditure
Cape Henlopen School District	Flexible Funding	_District Office (With Board Approval)	1 Full time District wide MLL Specialist	MLL Specialist will support districtwide implementation of WIDA standards and the Delaware EL Strategic Plan. The specialist will provide ongoing professional learning for teachers, paras and administrative staff. The expected impact in teacher and admin practice will be based on walkthrough data and will translate to improved outcomes on standardized testing as well as school-based measures.	$125,000.00	$130,249.66
Cape Henlopen School District	Flexible Funding	_District Office (With Board Approval)	8 Full-time MLL teachers	MLL teachers will provide direct services to EL students in schools. Teachers will support districtwide implementation of WIDA standards and the Delaware EL Strategic Plan. The expected impact in teacher practice will be based on walkthrough data and will translate to improved outcomes on standardized testing as well as school-based measures. 4 teachers CHHS, 1 teacher RES, 1 teacher MES, 1 teacher LCE, 1 teacher FTMS/LES	$810,000.00	$858,487.40
Cape Henlopen School District	Flexible Funding	_District Office (With Board Approval)	Bilingual Social Worker	The bilingual social worker is based in the high school where EL students were being identified with social emotional issues stemming from traumatic experiences. The social worker works with students to provide resources and links to outside services if necessary. The social worker has also been called upon to intervene in cases throughout the district involving EL students. The expected impact will be measured in the number of EL students on the case load and the students continued school persistence through graduation as well as students increased success in school and on school-based measures and ACCESS scores. CHHS location but consults across district	$115,000.00	$108,758.40
Cape Henlopen School District	Flexible Funding	_District Office (With Board Approval)	3 Full time school counselors	The district has made a commitment to schools and students to provide a school counselor and social worker to every school. EL and low-income populations often present with trauma in their background. Addressing the trauma and providing the support and resources for students and staff in helping students will help students be more successful in school. The impact will be measured through increased success in school-based measures and standardized testing. 1 each at MMS, BMS, FTMS	$310,000.00	$337,675.70
Cape Henlopen School District	Flexible Funding	_District Office (With Board Approval)	Partial pay for 4 elementary school counselors	The district has committed to schools and students to provide a school counselor and social worker to every school. EL and low-income populations often present with trauma in their background. Addressing trauma and providing support and resources for students and staff will help students be more successful in school. The impact will be measured through increased success in school-based measures and standardized testing. HOB, LEs, MES, RES partial pay w/ metal health grant	$150,000.00	$318,931.34
Cape Henlopen School District	Flexible Funding	_District Office (With Board Approval)	Equity Contract	Contract with an outside provider for professional learning for the district. EL and Low-income students are often diverse in racial and ethnic background. Equity and inclusion for these populations is critical to their success in school. Training and understanding on providing Culturally Responsive Education will be measured through equity walks and impacts can be measured through surveys on school culture. Ultimately, increases in school-based measures and standardized test scores will also increase.	$50,000.00	$0.00
Cape Henlopen School District	Flexible Funding	_District Office (With Board Approval)	Student and Family Outreach Teacher	Provide family outreach services to ML/low income students experiencing difficulties with attendance/truancy or other impediments to attending school. The staff member would make home visits for goal setting with student and parents, support family at attendance meetings, or other school meetings to help the student improve attendance and academic outcomes at school.	$120,000.00	$0.00
Cape Henlopen School District	Flexible Funding	_District Office (With Board Approval)	ML Summer Program	Develop a summer program for high school or rising 9th grade ML students for original credit classwork. Pay for resources and teacher salaries.	$52,546.00	$0.00

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Cape Henlopen School District	Flexible Funding	_District Office (With Board Approval)	Family involvement events, materials, and translation of parent guidebooks	Make funds available to the school and/or district level for family events. Provide college and post-secondary information from outside providers for high school families and events that help communication between school and home at all levels. Pay for translation of parent guidebooks, student handbook, course catalog and other important and detailed booklets used across the district	$28,202.16	$0.00
Cape Henlopen School District	Flexible Funding	Beacon Middle School	NA	NA	$0.00	$0.00
Cape Henlopen School District	Flexible Funding	Cape Henlopen High School	NA	NA	$0.00	$0.00
Cape Henlopen School District	Flexible Funding	H. O. Brittingham Elementary School	na	na	$0.00	$0.00
Cape Henlopen School District	Flexible Funding	Lewes Elementary School	na	na	$0.00	$0.00
Cape Henlopen School District	Flexible Funding	Love Creek Elementary	na	na	$0.00	$0.00
Cape Henlopen School District	Flexible Funding	Mariner Middle School	na	na	$0.00	$0.00
Cape Henlopen School District	Flexible Funding	Milton Elementary School	na	na	$0.00	$0.00
Cape Henlopen School District	Flexible Funding	Rehoboth Elementary School	na	na	$0.00	$0.00
Cape Henlopen School District	Flexible Funding	Sussex Consortium	na	na	$0.00	$0.00
Cape Henlopen School District	Mental Health and Reading	_District Office (With Board Approval)	na	na	$0.00	$0.00
Cape Henlopen School District	Mental Health and Reading	H. O. Brittingham Elementary School	School counselor portion of a full time salary	H.O. Brittingham Elementary hired a full-time counselor. The remaining salary is budgeted to opportunity flex funding.	$52,648.00	$52,662.75
Cape Henlopen School District	Mental Health and Reading	Lewes Elementary School	School counselor portion of a full time salary	Lewes Elementary hired a full-time counselor. The remaining salary is budgeted to opportunity flex funding.	$55,859.00	$32,702.27
Cape Henlopen School District	Mental Health and Reading	Milton Elementary School	School counsleor	Milton Elementary hired a full-time counselor. The remaining salary is budgeted to opportunity flex funding	$69,342.00	$69,476.84
Cape Henlopen School District	Mental Health and Reading	Rehoboth Elementary School	School Counselor	Rehoboth Elementary hired a full-time counselor. The remaining salary is budgeted to opportunity flex funding	$52,327.00	$54,997.47