



**Board Ends and Monitoring Report Calendar  
December 7, 2022  
Board of Education Study Session**

December 2022

# Policy Governance - Ends and Monitoring Reports Schedule

The Board is receiving a draft presentation on monitoring reports calendar aligned with Board Ends and Jeffco Thrives 2025 goals that will be used to guide Board updates and meeting agendas starting in January 2023.



## The goal of the monitoring reports is to:

1. Present the Board with robust data and information reflecting the work aligned to its Ends and Jeffco Thrives;
2. Present the board with information which it has requested through its executive limitations; and
3. Reflect a cycle of necessary board actions (either driven by statute or otherwise, like budget process).

## Content

Based on the Board Ends - district staff will create and compile data sets into monitoring reports to provide the Board information toward the accomplishment of ends statements.

## Time

A calendar of all monitoring reports will be presented to the Board annually, with the data aligned to time frame of availability and to required analysis and accountability deadlines.

## Accountability

Through the monitoring process, the Board set goals and thresholds aligned to policy and available data sets. Staff will utilize data to report district compliance with the Ends and Executive Limitations set within policy and show progress toward the goals and thresholds over time.

# Monitoring Report

- Each monitoring report will focus on one of the statements within the Board's ends, i.e. 1.1 - Every student will demonstrate significant and appropriate academic growth using a body of evidence that includes classroom and standardized summative assessments.
- The narrative within the report will contain an interpretation of what compliance of this particular end means.
- The monitoring report will be a compilation of multiple sources of data that inform compliance.

# Link to Schedule

## Policy Governance: Board Ends

ID#	DETAILS	2023-24											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1.1	<p><b>END Detail</b></p> <p>Every student will demonstrate significant and appropriate academic growth using a body of evidence that includes classroom and standardized summative assessments.</p> <p>Base Source / Cabinet Owner:                       * MOY Date - Map Audience: Dr. Kym                      Responsible Cabinet Member: Dr. Kym</p>												
1.2	<p>Every student will have access to extracurricular, acceleration, and enrichment opportunities including art, music, and physical education.</p> <p>SSB Staff Date                      * AP/IB/CTE/Concurrent Enrollment                      * Noncurricular and Enrichment Participation Date                      * OT/SPED/ELL Date                      Responsible Cabinet Member: Dana</p>												
1.3	<p>Every student will be taught using evidence-based instructional materials that reflect the global diversity of the world in which students live.</p> <p>* Curriculum adoption cycle                      * Curriculum audit                      Responsible Cabinet Member: Renee</p>												
1.4	<p>Every student will develop life skills and a continuous-learning mindset to succeed in life after graduation.</p> <p>* Metropolitan Date                      * Grid rate date                      * PWR Date                      * Transition student date                      Responsible Cabinet Member: Matt</p>												
2.1	<p>Educators will receive high-quality professional development and engage in planning that directly improves their impact on their students.</p> <p>* PD annual report - induction, vector                      * Planning time (report by level)                      * TELL survey date                      Responsible Cabinet Member: Deiv &amp; Renee</p>												
2.2	<p>District employees will actively engage community resources for the benefit of students.</p> <p>* Perennia Date                      * Foundation Date                      * Partnerships                      Responsible Cabinet Member: Tara</p>												
2.3	<p>District employees will use student data, both formal and informational, to drive decision making.</p> <p>* Data Culture Report                      * Data dashboard progress update                      Responsible Cabinet Member: Kym &amp; Jill                      * MTSS Ops, Discipline Date</p>												
3.1	<p>Every student will be met where they are to reach their fullest potential in a way that honors, utilizes, and addresses their individual differences.</p> <p>* SSPSA Screener Date                      * Health Health Date</p>												

## Policy Governance: Monitoring Reports

Monitoring Report	2023-24											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Monitoring Report												
Supplemental Funds Notification For Grants												
2022-23 Mid-Year Budget Update & Proposed Budget Revision												
888 Project Update - final recommendations												
2023-24 Budget Development Timeline & State Fiscal Update (as needed)												
Resolution: Adoption and Appropriation of the Revised Budget for 2022-23 (in/a)												
Monitoring Report EL-08 (TL)												
2023-24 Budget Development Timeline & State Fiscal Update (as needed)												
Q2 2022-23 Financial Report & Dialogue with FOC Leaders												
2023-24 Budget Development: General Update & Discussion (if necessary) Resolution: supplemental Appropriation for 2022-23 (in/a)												
2023-24 Budget Development: State's March Forecast, Departmental Increases/Decreases, general Direction												
Q3 2022-23 Financial Report & Dialogue w/FOC Leaders												
2023-24 Proposed Budget Presentation												
2023-24 Public Hearing on Proposed Budget												
23-24 Adopted Budget Presentation & Public Comment Resolution: Adoption and Appropriation of the 2022-23 Budget (in/a)												
Consent: Appointments to Financial Oversight Committee (in/a)												
Approval of negotiated agreements with JESPA and JCEA												
EL-11												
DPF/DUP(SL)												
Regional Opportunities: Financial Analysis												
Student Based Budgeting Project: Update on Analysis Phase												
Resolution: 2022-23 Supplemental Annual Appropriation due to JCEA/JESPA Agreements (in/a)												
Q4 2021-22 Financial Report & Dialogue w/FOC Leaders												
2021-22 Audit Update												
2022-23 Budget & Enrollment Update												
Q1 2022-23 Financial Report & Preview of Mill Levy Certification												
2023-24 Budget Development Timeline & State Fiscal Update												
Annual Comprehensive Financial Report (AFCR) 2021-22 delivery & discussion with external auditor												
Resolution: Certification of 2022 Mill Levies to be Collected in 2023 (in/a)												