LEA Name : Whitehall-Coplay SD
Address : 2932 Zephyr Blvd
Whitehall , PA 18052

County : Lehigh
AUN Number : 121397803
LEA Type : SD

Annual Financial Report

Accuracy Certification Statement

For Fiscal Year Ending

6/30/2025

Pennsylvania Department of Education

&

Office of Comptroller Operations

PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School, and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.

Chief School Administrator Signature — Date: 11/24/25

Board Secretary Signature — Date: 11/24/25

J. Michael Malay Jr.
Contact Person

(610)439-1431 Ext :1025
Contact Person Telephone Number

malaym@whitehallcoplay.org
Contact Person E-mail Address

(610)435-0124
Contact Person Fax Number

Audit Certification

Annual Financial Report:

For Fiscal Year Ending **6/30/2025**

(Pursuant to PA School Code Section 218(b))

LEA Name : Whitehall-Coplay SD
AUN Number : 121397803
County : Lehigh

Audit Certification Due:
12/31/2025

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

Signature

Date 11/24/25

Board Secretary

Signature

Date 11/24/25

J. Michael Malay Jr.
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Val Number	Description	Justification
50160	SOIN: All Governmental Fund General Obligation Bonds must include an amount for Interest Paid during Fiscal Year. Correct data or enter a justification.	A bond was issued in June 2025. No interest payments were made during the fiscal year 2024-25
50430	SESS - 2160 Social Work Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2160: $73,311.59 Prior Year SESS Schedule 2160: $36,107.89	The district utilized a greater number of social workers.

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents	5,707,650	33,820			
0110 Investments	9,758,619		195,362		
0120 Taxes Receivable	2,603,763				
0130 Due From Other Funds	1,773				
0141 Due From Other Governments	4,131,522				
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	286,285				
0170 Inventories					
0180 Prepaid Expenses (Expenditures)	212,202				
0190 Other Current Assets					
Total Assets	**$22,701,814**	**$33,820**	**$195,362**		
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	**$22,701,814**	**$33,820**	**$195,362**		

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents					
0110 Investments		286	6,240,789		
0120 Taxes Receivable					
0130 Due From Other Funds					
0141 Due From Other Governments					
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables					
0170 Inventories					
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Assets		**$286**	**$6,240,789**		
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		**$286**	**$6,240,789**		

Amounts Expressed in Whole Dollars		Total Governmental Funds
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	5,741,470
0110	Investments	16,195,056
0120	Taxes Receivable	2,603,763
0130	Due From Other Funds	1,773
0141	Due From Other Governments	4,131,522
0142	State Revenue Receivable	
0143	Federal Revenue Receivable	
0145	Other Intergovernmental Revenue Receivable	
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	286,285
0170	Inventories	
0180	Prepaid Expenses (Expenditures)	212,202
0190	Other Current Assets	
Total Assets		**$29,172,071**
0910	Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources		**$29,172,071**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds	120,000		1,300		
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	1,763,649	98	450		
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	9,768,470				
0462 Payroll Deductions and Withholding	166,184				
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Liabilities	**$11,818,303**	**$98**	**$1,750**		
0950 Deferred Inflows of Resources	1,356,949				
Fund Balances					
0810 Nonspendable Fund Balance	212,202				
0820 Restricted Fund Balance		33,722	193,612		
0830 Committed Fund Balance					
0840 Assigned Fund Balance	2,786,730				
0850 Unassigned Fund Balance	6,527,630				
Total Fund Balances	**$9,526,562**	**$33,722**	**$193,612**		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	**$22,701,814**	**$33,820**	**$195,362**		

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable			705,774		
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Liabilities			**$705,774**		
0950 Deferred Inflows of Resources					
Fund Balances					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance		286	5,535,015		
0830 Committed Fund Balance					
0840 Assigned Fund Balance					
0850 Unassigned Fund Balance					
Total Fund Balances		**$286**	**$5,535,015**		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		**$286**	**$6,240,789**		

Amounts Expressed in Whole Dollars		**Total Governmental Funds**
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400	Due to Other Funds	121,300
0411	Due to Other Governments	
0412	Due to Primary Government	
0413	Due to Component Unit	
0420	Accounts Payable	2,469,971
0430	Contracts Payable	
0440	Current Portion of Long-Term Debt	
0450	Short-Term Payables	
0461	Accrued Salaries and Benefits	9,768,470
0462	Payroll Deductions and Withholding	166,184
0480	Unearned Revenues	
0490	Other Current Liabilities	
Total Liabilities		**$12,525,925**
0950	Deferred Inflows of Resources	1,356,949
Fund Balances		
0810	Nonspendable Fund Balance	212,202
0820	Restricted Fund Balance	5,762,635
0830	Committed Fund Balance	
0840	Assigned Fund Balance	2,786,730
0850	Unassigned Fund Balance	6,527,630
Total Fund Balances		**$15,289,197**
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		**$29,172,071**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Revenues					
6000 Revenue from Local Sources	60,492,660	12,646	59,212		
7000 Revenue from State Sources	33,130,236				
8000 Revenue from Federal Sources	1,585,814				
Total Revenues	**$95,208,710**	**$12,646**	**$59,212**		
Expenditures					
1000 Instruction	59,785,375				
2000 Support Services	27,299,323				
3000 Operation of Non-Instructional Services	1,614,508	13,957	56,263		
4000 Facilities Acquisition, Construction and Improvement Services					
5110 Debt Service	7,519,507				
5130 Refund of Prior Year Revenues / Receipts	242,047				
5140 Leases and Other Right-to-Use Arrangements	196,793				
Total Expenditures	**$96,657,553**	**$13,957**	**$56,263**		
Excess (Deficiency) Of Revenues Over Expenditures	**($1,448,843)**	**($1,311)**	**$2,949**		
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets	775				
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries	75,925				
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)	**$76,700**				

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Revenues					
6000 Revenue from Local Sources		12,374	310,887		
7000 Revenue from State Sources					
8000 Revenue from Federal Sources					
Total Revenues		**$12,374**	**$310,887**		
Expenditures					
1000 Instruction					
2000 Support Services			193,956		
3000 Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services		681,334	9,189,137		
5110 Debt Service					
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures		**$681,334**	**$9,383,093**		
Excess (Deficiency) Of Revenues Over Expenditures		**($668,960)**	**($9,072,206)**		
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued			4,590,000		
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)			**$4,590,000**		

Amounts Expressed in Whole Dollars	Total Governmental Funds
Revenues	
6000 Revenue from Local Sources	60,887,779
7000 Revenue from State Sources	33,130,236
8000 Revenue from Federal Sources	1,585,814
Total Revenues	**$95,603,829**
Expenditures	
1000 Instruction	59,785,375
2000 Support Services	27,493,279
3000 Operation of Non-Instructional Services	1,684,728
4000 Facilities Acquisition, Construction and Improvement Services	9,870,471
5110 Debt Service	7,519,507
5130 Refund of Prior Year Revenues / Receipts	242,047
5140 Leases and Other Right-to-Use Arrangements	196,793
Total Expenditures	**$106,792,200**
Excess (Deficiency) Of Revenues Over Expenditures	**($11,188,371)**
Other Financing Sources (Uses)	
9110 Face Value of Bonds Issued	4,590,000
9120 Proceeds from Refunding of Bonds	
9130 Bond Premiums	
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	
9300 Interfund Transfers - IN	
9400 Sale of or Compensation for Loss of Fixed Assets	775
9710 Transfers from Component Units	
9720 Transfers from Primary Governments	
9910 Other Financing Sources Not Listed in the 9000 Series	
9990 Insurance Recoveries	75,925
5120 Debt Service – Refunded Bonds	
5150 Bond Discounts	
5200 Interfund Transfers – Out	
5300 Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)	**$4,666,700**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
Net Change In Fund Balances	**($1,372,143)**	**($1,311)**	**$2,949**		
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year	10,898,705	35,033	190,663		
Fund Balance - End Of Year	**$9,526,562**	**$33,722**	**$193,612**		

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
Net Change In Fund Balances		**($668,960)**	**($4,482,206)**		
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year		669,247	10,017,221		
Fund Balance - End Of Year		**$287**	**$5,535,015**		

Amounts Expressed in Whole Dollars	Total Governmental Funds
Special And Extraordinary Items	
9920 Special Items – Gains	
9930 Extraordinary Items – Gains	
5520 Special Items – Losses	
5530 Extraordinary Items – Losses	
Net Change In Fund Balances	**($6,521,671)**
Fund Balance	
0001 Fund Balance - Beginning of Fiscal Year	21,810,869
Fund Balance - End Of Year	**$15,289,198**

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Assets And Deferred Outflows Of Resources					
Current Assets					
0100 Cash and Cash Equivalents					
0110 Investments	575,258			575,258	
0130 Due From Other Funds	120,000			120,000	
0141 Due From Other Governments	67,793			67,793	
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	13,530			13,530	
0170 Inventories	15,307			15,307	
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Current Assets	**$791,888**			**$791,888**	
Noncurrent Assets					
0211 Land					
0212 Site Improvements (Net)					
0220 Buildings and Building Improvements (Net)					
0230 Tangible Property and Intangible Right-To-Use Assets (Net)	204,676			204,676	
0250 Construction in Progress					
0260 Long Term Prepayments					
0290 Other Noncurrent Assets					
Total Noncurrent Assets	**$204,676**			**$204,676**	
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	**$996,564**			**$996,564**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	55,076			55,076	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	2,687			2,687	
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	15,307			15,307	
0490 Other Current Liabilities	21,867			21,867	
Total Current Liabilities	**$94,937**			**$94,937**	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences	40,263			40,263	
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)					
0570 Net Pension Liability					
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities	**$40,263**			**$40,263**	
Total Liabilities	**$135,200**			**$135,200**	
0950 Deferred Inflows of Resources					
Net Position					
0791 Net Investment in Capital Assets	204,676			204,676	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	656,688			656,688	
Total Net Position	**$861,364**			**$861,364**	
Total Liabilities And Deferred Inflows Of Resources And Net Position	**$996,564**			**$996,564**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Operating Revenues					
6600 Food Service Revenue	235,104			235,104	
0071 Charges for Services					
0072 Other Operating Revenue					
Total Operating Revenues	**$235,104**			**$235,104**	
Operating Expenses					
100 Personnel Services – Salaries	652,956			652,956	
200 Personnel Services – Employee Benefits	310,879			310,879	
300 Purchased Professional and Technical Services	18,293			18,293	
400 Purchased Property Services	40,183			40,183	
500 Other Purchased Services	1,794,660			1,794,660	
600 Supplies	322,880			322,880	
740 Depreciation	39,781			39,781	
770 Amortization Expense					
810 Dues and Fees	812			812	
880 Refunds of Prior Years' Receipts					
890 Miscellaneous Expenditures					
Total Operating Expenses	**$3,180,444**			**$3,180,444**	
Operating Income (Loss)	**($2,945,340)**			**($2,945,340)**	
Non Operating Revenues (Expenses)					
6500 Earnings on Investments	20,965			20,965	
6830 Federal Revenue from Intermediary Sources					
6920 Contributions and Donations from Private Sources					
6930 Gains or Losses on Sale of Fixed Assets					
6991 Refunds of a Prior Year Expenditure					
7000 Revenue from State Sources	290,591			290,591	
8000 Revenue from Federal Sources	2,780,721			2,780,721	
9990 Insurance Recoveries					
820 Claims and Judgments Against the LEA					
830 Interest					
TOTAL Non Operating Revenues (Expenses)	**$3,092,277**			**$3,092,277**	
Income (Loss) Before Contributions And Transfers	**$146,937**			**$146,937**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	**$146,937**			**$146,937**	
0002 Net Position - Beginning of Fiscal Year	714,427			714,427	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	**$861,364**			**$861,364**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service(60)
Cash Flows From Operating Activities					
0011 Cash Receipts From Users	222,044			222,044	
0012 Cash Receipts From Assessments Made to Other Funds					
0013 Cash Receipts From Earnings on Investments					
0014 Cash Receipts From Other Operating Revenue					
0015 Cash Payments To Employees For Services	1,088,766			1,088,766	
0016 Cash Payments For Insurance Claims					
0017 Cash Payments To Suppliers For Goods and Services	1,851,463			1,851,463	
0018 Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities	**($2,718,185)**			**($2,718,185)**	
Cash Flows From Non-Capital Financing Activities					
0021 Receipts From Local Sources - 6000					
0022 Receipts From State Sources - 7000	285,567			285,567	
0023 Receipts From Federal Sources -8000	2,425,085			2,425,085	
0024 Notes and Loans Received (Repaid)					
0025 Interest Paid on Notes/Loans - 5100-830					
0026 Operating Transfers In (Out)/Residual Equity Trans					
0027 Operating Transfers In (Out) Primary Government / Comp Unit					
0028 Receipts From Refund of Prior Year Expenditures - 6991					
0029 Special and Extraordinary Gains (losses)					
0030 Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities	**$2,710,652**			**$2,710,652**	
Cash Flows From Capital and Related Financing Activities					
0031 Payments For Fac Acq, Const, and Imp - 4000					
0032 Proceeds from Disposal of Capital Assets					
0033 Proceeds From Extended Term Financing - 9200					
0034 Principal Paid on Financing Agreements					
0035 Interest Paid on Financing Agreements - 5100-830					
0036 (Inc) Dec in Contributed Capital	(24,050)			(24,050)	
Net Cash Prov By (Used for) Capital and Related Financing Activities	**($24,050)**			**($24,050)**	
Cash Flows From Investing Activities					
0041 Earnings on Investments - 6500	20,965			20,965	
0042 Purchase of Inv Securities / Deposits to Inv Pools	(93,477)			(93,477)	
0043 Receipts From Investment Pool Withdrawals					
0044 Proceeds from Sale and Maturity of Inv Securities					

0045 Loans Received (Paid)		
Net Cash Prov By (Used for) Investing Activities	**($72,512)**	**($72,512)**

	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Net Increase (Decrease) in Cash Flows	**(104,095)**			**(104,095)**	
0004 Cash and Cash Equivalents Beginning of Year	104,095			104,095	
Cash and Cash Equivalents at Year End					
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(2,945,340)			(2,945,340)	
Adjustments					
0051 Depreciation and Net Amortization	39,781			39,781	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	296,119			296,119	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	(13,530)			(13,530)	
0055 Advances to Other Funds	(116,338)			(116,338)	
0056 (Inc) Dec in Inventories (0170)					
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)					
0059 Inc (Dec) in Accounts Payable (0400-0450)	29,246			29,246	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)	26			26	
0065 Inc (Dec) in Net Pension Liabilities (0570)					
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	(8,619)			(8,619)	
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)					
0063 Inc (Dec) in Other Current or Noncurrent Liabilities	470			470	
0067 Deferred Inflows (0950)					
Total Adjustments	**$227,155**			**$227,155**	
Cash Provided By (Used for) Total	**($2,718,185)**			**($2,718,185)**	

COMBINED STATEMENT OF CASH FLOWS

SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Donated commodities received	294,738
Total	**$294,738**

Amounts Expressed in Whole Dollars	Private Purpose Trust (71)	Investment Trust (72)	Pension Trust (73)	Student Activity Custodial (81)
Assets And Deferred Outflows Of Resources				
Assets				
0100 Cash and Cash Equivalents				179,031
0110 Investments				
0130 Due From Other Funds				
0140 Due from Other Governments, Primary Government and Component Units				
0150 Other Receivables				
0170 Inventories				
0180 Prepaid Expenses (Expenditures)				
0190 Other Current Assets				
0220 Buildings and Building Improvements (Net)				
0230 Tangible Property and Intangible Right-To-Use Assets (Net)				
Total Assets				**$179,031**
0910 Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources				**$179,031**

Amounts Expressed in Whole Dollars	Other Custodial (89)	Fiduciary Component Units (98)	Total Fiduciary Funds
Assets And Deferred Outflows Of Resources			
Assets			
0100 Cash and Cash Equivalents			179,031
0110 Investments			
0130 Due From Other Funds			
0140 Due from Other Governments, Primary Government and Component Units			
0150 Other Receivables			
0170 Inventories			
0180 Prepaid Expenses (Expenditures)			
0190 Other Current Assets			
0220 Buildings and Building Improvements (Net)			
0230 Tangible Property and Intangible Right-To-Use Assets (Net)			
Total Assets			**$179,031**
0910 Deferred Outflows of Resources			
Total Assets And Deferred Outflows Of Resources			**$179,031**

Amounts Expressed in Whole Dollars	Private Purpose Trust (71)	Investment Trust (72)	Pension Trust (73)	Student Activity Custodial (81)
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400 Due to Other Funds				473
0410 Due to Other Governments, Primary Government and Component Units				
0420 Accounts Payable				153
0430 Contracts Payable				
0450 Short-Term Payables				
0460 Payroll Accruals and Withholdings				
0480 Unearned Revenues				
0490 Other Current Liabilities				
Total Liabilities				**$626**
0950 Deferred Inflows of Resources				
Net Position				
0791 Net Investment in Capital Assets				
0009 Restricted Net Position (0792 – 0798)				178,405
0799 Unrestricted Net Position				
Total Net Position				**$178,405**
Total Liabilities, Deferred Inflows Of Resources And Net Position				**$179,031**

Amounts Expressed in Whole Dollars	Other Custodial (89)	Fiduciary Component Units (98)	Total Fiduciary Funds
Liabilities, Deferred Inflows Of Resources And Net Position			
Liabilities			
0400 Due to Other Funds			473
0410 Due to Other Governments, Primary Government and Component Units			
0420 Accounts Payable			153
0430 Contracts Payable			
0450 Short-Term Payables			
0460 Payroll Accruals and Withholdings			
0480 Unearned Revenues			
0490 Other Current Liabilities			
Total Liabilities			**$626**
0950 Deferred Inflows of Resources			
Net Position			
0791 Net Investment in Capital Assets			
0009 Restricted Net Position (0792 – 0798)			178,405
0799 Unrestricted Net Position			
Total Net Position			**$178,405**
Total Liabilities, Deferred Inflows Of Resources And Net Position			**$179,031**

Amounts Expressed in Whole Dollars	Private Purpose Trust (71)	Investment Trust (72)	Pension Trust (73)	Student Activity Custodial (81)	Other Custodial (89)	Fiduciary Component Units (98)
Additions						
0091 Gifts and Contributions						
0095 Net Investment Earnings				3,525		
0092 Other Additions				197,405		
Deductions						
0093 Scholarships Awarded						
0094 Other Deductions				187,644		
Change In Net Position				**$13,286**		
0006 Net Position – Beginning of Fiscal Year				165,119		
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year				**$178,405**		

Amounts Expressed in Whole Dollars	Total Fiduciary Funds
Additions	
0091 Gifts and Contributions	
0095 Net Investment Earnings	3,525
0092 Other Additions	197,405
Deductions	
0093 Scholarships Awarded	
0094 Other Deductions	187,644
Change In Net Position	**$13,286**
0006 Net Position – Beginning of Fiscal Year	165,119
0007 Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year	**$178,405**

		Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
Revenue from Local Sources					
6111	Current Real Estate Taxes	48,731,778.45			48,731,778.45
6112	Interim Real Estate Taxes	242,393.35			242,393.35
6113	Public Utility Realty Taxes	49,617.49			49,617.49
6120	Current Per Capita Taxes, Section 679	66,115.75			66,115.75
6141	Current Act 511 Per Capita Taxes	66,115.75			66,115.75
6143	Current Act 511 Local Services Taxes	66,254.27	15,733.45	15,630.48	66,151.30
6151	Current Act 511 Earned Income Taxes	4,734,135.75	882,590.42	868,233.37	4,719,778.70
6153	Current Act 511 Real Estate Transfer Taxes	828,395.92	84,316.16	59,792.80	803,872.56
6155	Current Act 511 Business Privilege Taxes	1,212,899.86	21,900.06	78,231.47	1,269,231.27
6411	Delinquent Real Estate Taxes	1,091,538.11	591,160.40	508,089.23	1,008,466.94
6440	Delinquent Local Enabling Taxes - Flat Rate Assessments	74,899.00			74,899.00
6451	Delinquent Act 511 Earned Income Taxes	157,219.97			157,219.97
6455	Delinquent Act 511 Business Privilege Taxes	64,798.21			64,798.21
6500	Earnings on Investments	1,455,270.74			
6700	Revenues from LEA Activities	93,587.98			
6831	Federal Revenue Received from Other Pennsylvania Public LEAs	33,116.00			
6832	Federal IDEA Revenue Received as Pass Through	805,141.28			
6910	Rentals	333,598.38			
6920	Contributions and Donations from Private Sources	155,974.96			
6942	Summer School Tuition	361.00			
6944	Receipts from Other LEAs in Pennsylvania - Education	121,465.00			
6991	Refunds of a Prior Year Expenditure	32,533.70			
6999	Other Revenues Not Specified Above	75,449.47			
TOTAL Revenue from Local Sources		**$60,492,660.39**	**$1,595,700.49**	**$1,529,977.35**	**$57,320,438.74**

		Revenue Reported In Current Year			
Revenue from State Sources					
7111	Basic Education Funding-Formula	13,835,138.80			
7140	Charter Schools	178,809.56			
7160	Tuition for Orphans Subsidy	139,145.68			
7250	Migratory Children	520.00			
7271	Special Education funds for School-Aged Pupils	3,330,425.16			
7311	Pupil Transportation Subsidy	892,259.50			
7312	Nonpublic and Charter School Pupil Transportation Subsidy	142,450.00			
7320	Rental and Sinking Fund Payments / Building Reimbursement Subsidy	554,834.98			
7331	State Reimbursement for Health Services	86,537.08			
7332	Feminine Hygiene Product Funding	7,371.00			
7340	State Property Tax Reduction Allocation	1,791,137.39			
7350	School Facility Improvements / Environmental Subsidies	15,515.00			
7362	School Mental Health & Safety and Security Grants	245,397.55			
7369	Other Safe School Grants	45,000.00			
7531	Ready to Learn-Foundation	1,014,816.00			
7532	Ready to Learn-Adequacy Supplement	1,578,393.49			
7599	Other State Revenue Not Listed Elsewhere in the 7000 Series	20,000.00			
7810	State Share of Social Security and Medicare Taxes	1,695,623.40			
7820	State Share of Retirement Contributions	7,556,861.31			
TOTAL Revenue from State Sources		**$33,130,235.90**			

		Revenue Reported In Current Year
Revenue from Federal Sources		
8514	Title I - Improving the Academic Achievement of the Disadvantaged	1,220,802.63
8515	Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	163,436.87
8516	Title III - Language Instruction for English Learners and Immigrant Students	66,767.70
8517	Title IV - 21st Century Schools	105,604.15
8744	ARP ESSER - Elementary and Secondary School Emergency Relief Fund	4,901.00
8751	ARP ESSER Learning Loss	5,682.67
8752	ARP ESSER Summer Programs	3,737.47
8753	ARP ESSER Afterschool Programs	14,881.95
TOTAL Revenue from Federal Sources		**$1,585,814.44**

		Revenue Reported In Current Year			
Other Financing Sources					
9400	Sale of or Compensation for Loss of Fixed Assets	775.00			
9990	Insurance Recoveries	75,925.47			
TOTAL Other Financing Sources		**$76,700.47**			
TOTAL FROM ALL SOURCES		**$95,285,411.20**	**$1,595,700.49**	**$1,529,977.35**	**$57,320,438.74**

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	48,731,778.45					
6112 Interim Real Estate Taxes	242,393.35					
6113 Public Utility Realty Taxes	49,617.49					
6120 Current Per Capita Taxes, Section 679	66,115.75					
6141 Current Act 511 Per Capita Taxes	66,115.75					
6143 Current Act 511 Local Services Taxes	66,254.27					
6151 Current Act 511 Earned Income Taxes	4,734,135.75					
6153 Current Act 511 Real Estate Transfer Taxes	828,395.92					
6155 Current Act 511 Business Privilege Taxes	1,212,899.86					
6411 Delinquent Real Estate Taxes	1,091,538.11					
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments	74,899.00					
6451 Delinquent Act 511 Earned Income Taxes	157,219.97					
6455 Delinquent Act 511 Business Privilege Taxes	64,798.21					
6500 Earnings on Investments	1,455,270.74	1,968.90	11,204.37			
6700 Revenues from LEA Activities	93,587.98	7,520.46				
6831 Federal Revenue Received from Other Pennsylvania Public LEAs	33,116.00					
6832 Federal IDEA Revenue Received as Pass Through	805,141.28					
6910 Rentals	333,598.38					
6920 Contributions and Donations from Private Sources	155,974.96	3,156.87	48,008.00			
6942 Summer School Tuition	361.00					
6944 Receipts from Other LEAs in Pennsylvania - Education	121,465.00					
6991 Refunds of a Prior Year Expenditure	32,533.70					
6999 Other Revenues Not Specified Above	75,449.47					
6000 Total Revenue from Local Sources	**$60,492,660.39**	**$12,646.23**	**$59,212.37**			
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	13,835,138.80					
7140 Charter Schools	178,809.56					
7160 Tuition for Orphans Subsidy	139,145.68					
7250 Migratory Children	520.00					
7271 Special Education funds for School-Aged Pupils	3,330,425.16					
7311 Pupil Transportation Subsidy	892,259.50					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	142,450.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	554,834.98					
7331 State Reimbursement for Health Services	86,537.08					
7332 Feminine Hygiene Product Funding	7,371.00					

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					48,731,778.45
6112 Interim Real Estate Taxes					242,393.35
6113 Public Utility Realty Taxes					49,617.49
6120 Current Per Capita Taxes, Section 679					66,115.75
6141 Current Act 511 Per Capita Taxes					66,115.75
6143 Current Act 511 Local Services Taxes					66,254.27
6151 Current Act 511 Earned Income Taxes					4,734,135.75
6153 Current Act 511 Real Estate Transfer Taxes					828,395.92
6155 Current Act 511 Business Privilege Taxes					1,212,899.86
6411 Delinquent Real Estate Taxes					1,091,538.11
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments					74,899.00
6451 Delinquent Act 511 Earned Income Taxes					157,219.97
6455 Delinquent Act 511 Business Privilege Taxes					64,798.21
6500 Earnings on Investments	12,374.15	310,886.61			1,791,704.77
6700 Revenues from LEA Activities					101,108.44
6831 Federal Revenue Received from Other Pennsylvania Public LEAs					33,116.00
6832 Federal IDEA Revenue Received as Pass Through					805,141.28
6910 Rentals					333,598.38
6920 Contributions and Donations from Private Sources					207,139.83
6942 Summer School Tuition					361.00
6944 Receipts from Other LEAs in Pennsylvania - Education					121,465.00
6991 Refunds of a Prior Year Expenditure					32,533.70
6999 Other Revenues Not Specified Above					75,449.47
6000 Total Revenue from Local Sources	**$12,374.15**	**$310,886.61**			**$60,887,779.75**
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					13,835,138.80
7140 Charter Schools					178,809.56
7160 Tuition for Orphans Subsidy					139,145.68
7250 Migratory Children					520.00
7271 Special Education funds for School-Aged Pupils					3,330,425.16
7311 Pupil Transportation Subsidy					892,259.50
7312 Nonpublic and Charter School Pupil Transportation Subsidy					142,450.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					554,834.98
7331 State Reimbursement for Health Services					86,537.08
7332 Feminine Hygiene Product Funding					7,371.00

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
7000 Revenue from State Sources						
7340 State Property Tax Reduction Allocation	1,791,137.39					
7350 School Facility Improvements / Environmental Subsidies	15,515.00					
7362 School Mental Health & Safety and Security Grants	245,397.55					
7369 Other Safe School Grants	45,000.00					
7531 Ready to Learn-Foundation	1,014,816.00					
7532 Ready to Learn-Adequacy Supplement	1,578,393.49					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	20,000.00					
7810 State Share of Social Security and Medicare Taxes	1,695,623.40					
7820 State Share of Retirement Contributions	7,556,861.31					
7000 Total Revenue from State Sources	**$33,130,235.90**					
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	1,220,802.63					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	163,436.87					
8516 Title III - Language Instruction for English Learners and Immigrant Students	66,767.70					
8517 Title IV - 21st Century Schools	105,604.15					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	4,901.00					
8751 ARP ESSER Learning Loss	5,682.67					
8752 ARP ESSER Summer Programs	3,737.47					
8753 ARP ESSER Afterschool Programs	14,881.95					
8000 Total Revenue from Federal Sources	**$1,585,814.44**					
9000 Other Financing Sources						
9110 Face Value of Bonds Issued						
9400 Sale of or Compensation for Loss of Fixed Assets	775.00					
9990 Insurance Recoveries	75,925.47					
9000 Total Other Financing Sources	**$76,700.47**					
Total From All Sources	**$95,285,411.20**	**$12,646.23**	**$59,212.37**			

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
7000 Revenue from State Sources					
7340 State Property Tax Reduction Allocation					1,791,137.39
7350 School Facility Improvements / Environmental Subsidies					15,515.00
7362 School Mental Health & Safety and Security Grants					245,397.55
7369 Other Safe School Grants					45,000.00
7531 Ready to Learn-Foundation					1,014,816.00
7532 Ready to Learn-Adequacy Supplement					1,578,393.49
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series					20,000.00
7810 State Share of Social Security and Medicare Taxes					1,695,623.40
7820 State Share of Retirement Contributions					7,556,861.31
7000 Total Revenue from State Sources					**$33,130,235.90**
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					1,220,802.63
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					163,436.87
8516 Title III - Language Instruction for English Learners and Immigrant Students					66,767.70
8517 Title IV - 21st Century Schools					105,604.15
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					4,901.00
8751 ARP ESSER Learning Loss					5,682.67
8752 ARP ESSER Summer Programs					3,737.47
8753 ARP ESSER Afterschool Programs					14,881.95
8000 Total Revenue from Federal Sources					**$1,585,814.44**
9000 Other Financing Sources					
9110 Face Value of Bonds Issued		4,590,000.00			4,590,000.00
9400 Sale of or Compensation for Loss of Fixed Assets					775.00
9990 Insurance Recoveries					75,925.47
9000 Total Other Financing Sources		**$4,590,000.00**			**$4,666,700.47**
Total From All Sources	**$12,374.15**	**$4,900,886.61**			**$100,270,530.56**

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
Revenue from Local Sources	60,492,660.39	12,646.23	59,212.37			
Revenue from State Sources	33,130,235.90					
Revenue from Federal Sources	1,585,814.44					
Other Financing Sources	76,700.47					
Total From All Sources	**$95,285,411.20**	**$12,646.23**	**$59,212.37**			

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
Revenue from Local Sources	12,374.15	310,886.61			60,887,779.75
Revenue from State Sources					33,130,235.90
Revenue from Federal Sources					1,585,814.44
Other Financing Sources		4,590,000.00			4,666,700.47
Total From All Sources	**$12,374.15**	**$4,900,886.61**			**$100,270,530.56**

2848 - Whitehall HS

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	82,402.15
120 Professional – Educational	7,669,479.92
150 Office / Clerical	29,885.62
190 Instructional Assistant	294,384.82
Total Personnel Services – Salaries	**$8,076,152.51**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	1,760,506.80
220 Social Security Contributions	603,795.40
230 PSERS Retirement Contributions	2,651,087.51
250 Unemployment Compensation	988.75
260 Workers' Compensation	20,547.90
280 Other Post-Employment Benefits (OPEB)	9,833.52
291 Other Retirement Plans	5,911.09
Total Personnel Services – Employee Benefits	**$5,052,670.97**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	1,421,203.26
323 Professional Educational Services – Other Educational Agencies	92,682.13
329 Professional Educational Services – Other	2,298.20
330 Other Professional Services	157,511.72
340 Technical Services	5,271.60
Total Purchased Professional and Technical Services	**$1,678,966.91**
400 Purchased Property Services	
430 Repairs and Maintenance Services	3,574.30
440 Rentals	1,691.37
Total Purchased Property Services	**$5,265.67**
500 Other Purchased Services	
530 Communications	133.71
561 Tuition To Other School Districts Within the State	35,389.03
562 Tuition To Pennsylvania Charter Schools	2,090,681.94
563 Tuition To Nonpublic Schools	384,412.53
564 Tuition To Career and Technology Centers	2,705,871.68
566 Tuition To Institutions of Higher Education and Technical Institutes	193,404.75
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	5,379.46
569 Tuition – Other	5,398.22
580 Travel	867.78
591 Services Purchased Locally	2,998.52
Total Other Purchased Services	**$5,424,537.62**
600 Supplies	
610 General Supplies	201,132.22
630 Food	3,689.18
640 Books and Periodicals	56,510.32

2848 - Whitehall HS

General Fund (10)

1000 Instruction				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				129,557.25
Total Supplies				**$390,888.97**
800 Other Objects				
810 Dues and Fees				291.78
890 Miscellaneous Expenditures				175.00
Total Other Objects				**$466.78**
Total 1000 Instruction				**$20,628,949.43**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		6,651,392.67		6,651,392.67
190 Instructional Assistant		50,342.41		50,342.41
Total Personnel Services – Salaries		**$6,701,735.08**		**$6,701,735.08**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		1,460,115.06		1,460,115.06
220 Social Security Contributions		501,148.75		501,148.75
230 PSERS Retirement Contributions		2,192,991.87		2,192,991.87
250 Unemployment Compensation		1.17		1.17
260 Workers' Compensation		20,547.90		20,547.90
291 Other Retirement Plans		5,911.09		5,911.09
Total Personnel Services – Employee Benefits		**$4,180,715.84**		**$4,180,715.84**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		88,676.13		88,676.13
329 Professional Educational Services – Other		2,298.20		2,298.20
330 Other Professional Services		1,275.02		1,275.02
340 Technical Services		1,276.50		1,276.50
Total Purchased Professional and Technical Services		**$93,525.85**		**$93,525.85**
400 Purchased Property Services				
430 Repairs and Maintenance Services		3,574.30		3,574.30
440 Rentals		1,691.37		1,691.37
Total Purchased Property Services		**$5,265.67**		**$5,265.67**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State		3,405.91		3,405.91
562 Tuition To Pennsylvania Charter Schools		1,276,916.08		1,276,916.08
563 Tuition To Nonpublic Schools		22,356.00		22,356.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		5,379.46		5,379.46
569 Tuition – Other		2,831.42		2,831.42
580 Travel		(126.05)		(126.05)
591 Services Purchased Locally		2,943.32		2,943.32
Total Other Purchased Services		**$1,313,706.14**		**$1,313,706.14**

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies		196,355.49		196,355.49
630 Food		3,365.43		3,365.43
640 Books and Periodicals		42,058.75		42,058.75
650 Supplies & Fees – Technology Related		122,801.70	671.20	123,472.90
Total Supplies		**$364,581.37**	**$671.20**	**$365,252.57**
800 Other Objects				
810 Dues and Fees		46.00		46.00
890 Miscellaneous Expenditures		175.00		175.00
Total Other Objects		**$221.00**		**$221.00**
Total 1100 Regular Programs – Elementary / Secondary		**$12,659,750.95**	**$671.20**	**$12,660,422.15**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		6,651,392.67		6,651,392.67
190 Instructional Assistant		50,342.41		50,342.41
Total Personnel Services – Salaries		**$6,701,735.08**		**$6,701,735.08**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		1,460,115.06		1,460,115.06
220 Social Security Contributions		501,148.75		501,148.75
230 PSERS Retirement Contributions		2,192,991.87		2,192,991.87
250 Unemployment Compensation		1.17		1.17
260 Workers' Compensation		20,547.90		20,547.90
291 Other Retirement Plans		5,911.09		5,911.09
Total Personnel Services – Employee Benefits		**$4,180,715.84**		**$4,180,715.84**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		88,676.13		88,676.13
329 Professional Educational Services – Other		2,298.20		2,298.20
330 Other Professional Services		1,275.02		1,275.02
340 Technical Services		1,276.50		1,276.50
Total Purchased Professional and Technical Services		**$93,525.85**		**$93,525.85**
400 Purchased Property Services				
430 Repairs and Maintenance Services		3,574.30		3,574.30
440 Rentals		1,691.37		1,691.37
Total Purchased Property Services		**$5,265.67**		**$5,265.67**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State		3,405.91		3,405.91
562 Tuition To Pennsylvania Charter Schools		1,276,916.08		1,276,916.08
563 Tuition To Nonpublic Schools		22,356.00		22,356.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		5,379.46		5,379.46
569 Tuition – Other		2,831.42		2,831.42
580 Travel		(126.05)		(126.05)

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
591 Services Purchased Locally		2,943.32		2,943.32
Total Other Purchased Services		**$1,313,706.14**		**$1,313,706.14**
600 Supplies				
610 General Supplies		196,355.49		196,355.49
630 Food		3,365.43		3,365.43
640 Books and Periodicals		42,058.75		42,058.75
650 Supplies & Fees – Technology Related		122,801.70		122,801.70
Total Supplies		**$364,581.37**		**$364,581.37**
800 Other Objects				
810 Dues and Fees		46.00		46.00
890 Miscellaneous Expenditures		175.00		175.00
Total Other Objects		**$221.00**		**$221.00**
Total 1110 Regular Programs		**$12,659,750.95**		**$12,659,750.95**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related			671.20	671.20
Total Supplies			**$671.20**	**$671.20**
Total 1190 Federally-Funded Regular Programs			**$671.20**	**$671.20**

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries		82,402.15		82,402.15
120 Professional – Educational		934,035.93	83,820.62	1,017,856.55
150 Office / Clerical		29,885.62		29,885.62
190 Instructional Assistant		244,042.41		244,042.41
Total Personnel Services – Salaries		**$1,290,366.11**	**$83,820.62**	**$1,374,186.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		300,391.74		300,391.74
220 Social Security Contributions		102,629.00		102,629.00
230 PSERS Retirement Contributions		458,017.43		458,017.43
250 Unemployment Compensation		987.58		987.58
280 Other Post-Employment Benefits (OPEB)		9,833.52		9,833.52
Total Personnel Services – Employee Benefits		**$871,859.27**		**$871,859.27**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		1,421,203.26		1,421,203.26
323 Professional Educational Services – Other Educational Agencies		4,006.00		4,006.00
330 Other Professional Services		156,236.70		156,236.70
340 Technical Services		3,995.10		3,995.10
Total Purchased Professional and Technical Services		**$1,585,441.06**		**$1,585,441.06**

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1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications		133.71		133.71
561 Tuition To Other School Districts Within the State		31,983.12		31,983.12
562 Tuition To Pennsylvania Charter Schools		811,230.32		811,230.32
563 Tuition To Nonpublic Schools		362,056.53		362,056.53
569 Tuition – Other		2,566.80		2,566.80
580 Travel		993.83		993.83
591 Services Purchased Locally		55.20		55.20
Total Other Purchased Services		**$1,209,019.51**		**$1,209,019.51**
600 Supplies				
610 General Supplies		4,776.73		4,776.73
630 Food		323.75		323.75
640 Books and Periodicals		14,451.57		14,451.57
650 Supplies & Fees – Technology Related		6,084.35		6,084.35
Total Supplies		**$25,636.40**		**$25,636.40**
800 Other Objects				
810 Dues and Fees		245.78		245.78
Total Other Objects		**$245.78**		**$245.78**
Total 1200 Special Programs – Elementary / Secondary		**$4,982,568.13**	**$83,820.62**	**$5,066,388.75**

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		42.90		42.90
Total Other Purchased Services		**$42.90**		**$42.90**
600 Supplies				
610 General Supplies		89.13		89.13
Total Supplies		**$89.13**		**$89.13**
Total 1210 Life Skills Support		**$132.03**		**$132.03**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		99,848.33		99,848.33
Total Personnel Services – Salaries		**$99,848.33**		**$99,848.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		28,968.07		28,968.07
220 Social Security Contributions		7,358.24		7,358.24
230 PSERS Retirement Contributions		33,848.42		33,848.42
Total Personnel Services – Employee Benefits		**$70,174.73**		**$70,174.73**
600 Supplies				
610 General Supplies		158.80		158.80

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1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies		**$158.80**		**$158.80**
Total 1220 Sensory Support		**$170,181.86**		**$170,181.86**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries		82,402.15		82,402.15
120 Professional – Educational		834,187.60	83,820.62	918,008.22
150 Office / Clerical		29,885.62		29,885.62
190 Instructional Assistant		244,042.41		244,042.41
Total Personnel Services – Salaries		**$1,190,517.78**	**$83,820.62**	**$1,274,338.40**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		271,423.67		271,423.67
220 Social Security Contributions		95,270.76		95,270.76
230 PSERS Retirement Contributions		424,169.01		424,169.01
250 Unemployment Compensation		987.58		987.58
280 Other Post-Employment Benefits (OPEB)		9,833.52		9,833.52
Total Personnel Services – Employee Benefits		**$801,684.54**		**$801,684.54**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		1,421,203.26		1,421,203.26
323 Professional Educational Services – Other Educational Agencies		4,006.00		4,006.00
330 Other Professional Services		156,236.70		156,236.70
340 Technical Services		3,995.10		3,995.10
Total Purchased Professional and Technical Services		**$1,585,441.06**		**$1,585,441.06**
500 Other Purchased Services				
530 Communications		133.71		133.71
561 Tuition To Other School Districts Within the State		31,983.12		31,983.12
562 Tuition To Pennsylvania Charter Schools		811,230.32		811,230.32
563 Tuition To Nonpublic Schools		362,056.53		362,056.53
569 Tuition – Other		2,566.80		2,566.80
580 Travel		950.93		950.93
591 Services Purchased Locally		55.20		55.20
Total Other Purchased Services		**$1,208,976.61**		**$1,208,976.61**
600 Supplies				
610 General Supplies		4,528.80		4,528.80
630 Food		323.75		323.75
640 Books and Periodicals		14,451.57		14,451.57
650 Supplies & Fees – Technology Related		6,084.35		6,084.35
Total Supplies		**$25,388.47**		**$25,388.47**
800 Other Objects				
810 Dues and Fees		245.78		245.78

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1240 Academic Support	Elementary	Secondary	Federal	Total
Total Other Objects		**$245.78**		**$245.78**
Total 1240 Academic Support		**$4,812,254.24**	**$83,820.62**	**$4,896,074.86**
1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries		82,402.15		82,402.15
120 Professional – Educational		834,187.60	83,820.62	918,008.22
150 Office / Clerical		29,885.62		29,885.62
190 Instructional Assistant		244,042.41		244,042.41
Total Personnel Services – Salaries		**$1,190,517.78**	**$83,820.62**	**$1,274,338.40**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		271,423.67		271,423.67
220 Social Security Contributions		95,270.76		95,270.76
230 PSERS Retirement Contributions		424,169.01		424,169.01
250 Unemployment Compensation		987.58		987.58
280 Other Post-Employment Benefits (OPEB)		9,833.52		9,833.52
Total Personnel Services – Employee Benefits		**$801,684.54**		**$801,684.54**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		1,421,203.26		1,421,203.26
323 Professional Educational Services – Other Educational Agencies		4,006.00		4,006.00
330 Other Professional Services		156,236.70		156,236.70
340 Technical Services		3,995.10		3,995.10
Total Purchased Professional and Technical Services		**$1,585,441.06**		**$1,585,441.06**
500 Other Purchased Services				
530 Communications		133.71		133.71
561 Tuition To Other School Districts Within the State		31,983.12		31,983.12
562 Tuition To Pennsylvania Charter Schools		811,230.32		811,230.32
563 Tuition To Nonpublic Schools		362,056.53		362,056.53
569 Tuition – Other		2,566.80		2,566.80
580 Travel		121.61		121.61
Total Other Purchased Services		**$1,208,092.09**		**$1,208,092.09**
600 Supplies				
610 General Supplies		3,985.29		3,985.29
630 Food		323.75		323.75
640 Books and Periodicals		14,451.57		14,451.57
650 Supplies & Fees – Technology Related		6,084.35		6,084.35
Total Supplies		**$24,844.96**		**$24,844.96**
800 Other Objects				
810 Dues and Fees		245.78		245.78

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1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects		**$245.78**		**$245.78**
Total 1241 Learning Support – Public		**$4,810,826.21**	**$83,820.62**	**$4,894,646.83**
1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		829.32		829.32
591 Services Purchased Locally		55.20		55.20
Total Other Purchased Services		**$884.52**		**$884.52**
600 Supplies				
610 General Supplies		543.51		543.51
Total Supplies		**$543.51**		**$543.51**
Total 1243 Gifted Support		**$1,428.03**		**$1,428.03**
1300 Vocational Education	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
564 Tuition To Career and Technology Centers		2,705,871.68		2,705,871.68
Total Other Purchased Services		**$2,705,871.68**		**$2,705,871.68**
Total 1300 Vocational Education		**$2,705,871.68**		**$2,705,871.68**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		230.70		230.70
Total Personnel Services – Salaries		**$230.70**		**$230.70**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		17.65		17.65
230 PSERS Retirement Contributions		78.21		78.21
Total Personnel Services – Employee Benefits		**$95.86**		**$95.86**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools		2,535.54		2,535.54
Total Other Purchased Services		**$2,535.54**		**$2,535.54**
Total 1400 Other Instructional Programs – Elementary / Secondary		**$2,862.10**		**$2,862.10**
1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		230.70		230.70
Total Personnel Services – Salaries		**$230.70**		**$230.70**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		17.65		17.65
230 PSERS Retirement Contributions		78.21		78.21
Total Personnel Services – Employee Benefits		**$95.86**		**$95.86**

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1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools		2,535.54		2,535.54
Total Other Purchased Services		**$2,535.54**		**$2,535.54**
Total 1420 Summer School		**$2,862.10**		**$2,862.10**

1600 Adult Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
566 Tuition To Institutions of Higher Education and Technical Institutes				193,404.75
Total Other Purchased Services				**$193,404.75**
Total 1600 Adult Education Programs				**$193,404.75**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	4,564,004.17
Total Personnel Services – Salaries	**$4,564,004.17**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	1,224,473.83
220 Social Security Contributions	338,530.25
230 PSERS Retirement Contributions	1,470,458.76
240 Tuition Reimbursement	63,653.26
250 Unemployment Compensation	753.74
260 Workers' Compensation	82,191.60
280 Other Post-Employment Benefits (OPEB)	44,266.21
Total Personnel Services – Employee Benefits	**$3,224,327.65**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	33,516.36
329 Professional Educational Services – Other	55,138.15
330 Other Professional Services	208,606.68
340 Technical Services	116,812.72
350 Security / Safety Services	64,074.28
360 Employee Training and Development Services	16,582.30
390 Other Purchased Professional and Technical Services	4,288.28
Total Purchased Professional and Technical Services	**$499,018.77**
400 Purchased Property Services	
410 Cleaning Services	251,777.02
420 Utility Services	21,590.65
430 Repairs and Maintenance Services	187,078.34
440 Rentals	5,271.38
450 Construction Services	6,364.62
460 Extermination Services	1,018.50
490 Other Purchased Property Services	148,157.38

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2000 Support Services				**Total**
Total Purchased Property Services				**$621,257.89**
500 Other Purchased Services				
516 Student Transportation Services From the IU				288,534.53
520 Insurance – General				8,865.50
522 Automotive Liability Insurance				44,180.15
523 General Property and Liability Insurance				76,396.25
529 Other Insurance				13,323.10
530 Communications				34,996.60
541 Advertising Related to Federal Grant Awards				616.50
550 Printing and Binding				2,119.00
580 Travel				13,080.48
591 Services Purchased Locally				1,418.13
595 IU Payments By Withholding				19,012.84
Total Other Purchased Services				**$502,543.08**
600 Supplies				
610 General Supplies				277,586.61
620 Energy				443,624.16
630 Food				10,188.72
640 Books and Periodicals				2,045.54
650 Supplies & Fees – Technology Related				228,996.66
Total Supplies				**$962,441.69**
700 Property				
752 Capital Equipment – Original and Additional				11,081.13
762 Capitalized Equipment - Replacement				2,956.59
768 Capitalized Technology Software - Replacement				17,500.00
Total Property				**$31,537.72**
800 Other Objects				
810 Dues and Fees				26,856.78
820 Claims and Judgments Against the LEA				14,393.22
890 Miscellaneous Expenditures				16,690.00
Total Other Objects				**$57,940.00**
Total 2000 Support Services				**$10,463,070.97**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		838,974.31	1,576.91	927,520.07
Total Personnel Services – Salaries		**$838,974.31**	**$1,576.91**	**$927,520.07**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		246,909.04		287,543.17
220 Social Security Contributions		62,809.97		69,182.28
230 PSERS Retirement Contributions		281,623.29		311,043.22
260 Workers' Compensation		41,095.80		61,643.70

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
280 Other Post-Employment Benefits (OPEB)		1,846.21		1,846.21
Total Personnel Services – Employee Benefits		**$634,284.31**		**$731,258.58**
300 Purchased Professional and Technical Services				
330 Other Professional Services		158.96		66,385.87
340 Technical Services		450.00		450.00
Total Purchased Professional and Technical Services		**$608.96**		**$66,835.87**
400 Purchased Property Services				
440 Rentals		103.33		103.33
Total Purchased Property Services		**$103.33**		**$103.33**
500 Other Purchased Services				
580 Travel		1,687.95		2,093.24
Total Other Purchased Services		**$1,687.95**		**$2,093.24**
600 Supplies				
610 General Supplies		1,588.94		1,588.94
630 Food		699.87		699.87
650 Supplies & Fees – Technology Related		104.65		1,210.65
Total Supplies		**$2,393.46**		**$3,499.46**
800 Other Objects				
810 Dues and Fees		3,036.45		3,123.95
890 Miscellaneous Expenditures		16,340.00		16,340.00
Total Other Objects		**$19,376.45**		**$19,463.95**
Total 2100 Support Services – Students		**$1,497,428.77**	**$1,576.91**	**$1,750,774.50**

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		94,309.86		94,309.86
Total Personnel Services – Salaries		**$94,309.86**		**$94,309.86**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		29,029.05		29,029.05
220 Social Security Contributions		7,081.90		7,081.90
230 PSERS Retirement Contributions		31,971.09		31,971.09
260 Workers' Compensation		20,547.90		20,547.90
280 Other Post-Employment Benefits (OPEB)		(0.02)		(0.02)
Total Personnel Services – Employee Benefits		**$88,629.92**		**$88,629.92**
300 Purchased Professional and Technical Services				
330 Other Professional Services		158.96		158.96
Total Purchased Professional and Technical Services		**$158.96**		**$158.96**
500 Other Purchased Services				
580 Travel		1,592.87		1,592.87

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2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services		**$1,592.87**		**$1,592.87**
600 Supplies				
610 General Supplies		665.85		665.85
630 Food		699.87		699.87
Total Supplies		**$1,365.72**		**$1,365.72**
800 Other Objects				
810 Dues and Fees		229.25		229.25
Total Other Objects		**$229.25**		**$229.25**
Total 2110 Supervision of Student Services		**$186,286.58**		**$186,286.58**

2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		94,309.86		94,309.86
Total Personnel Services – Salaries		**$94,309.86**		**$94,309.86**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		29,029.05		29,029.05
220 Social Security Contributions		7,081.90		7,081.90
230 PSERS Retirement Contributions		31,971.09		31,971.09
260 Workers' Compensation		20,547.90		20,547.90
280 Other Post-Employment Benefits (OPEB)		(0.02)		(0.02)
Total Personnel Services – Employee Benefits		**$88,629.92**		**$88,629.92**
300 Purchased Professional and Technical Services				
330 Other Professional Services		158.96		158.96
Total Purchased Professional and Technical Services		**$158.96**		**$158.96**
500 Other Purchased Services				
580 Travel		1,592.87		1,592.87
Total Other Purchased Services		**$1,592.87**		**$1,592.87**
600 Supplies				
610 General Supplies		665.85		665.85
630 Food		699.87		699.87
Total Supplies		**$1,365.72**		**$1,365.72**
800 Other Objects				
810 Dues and Fees		229.25		229.25
Total Other Objects		**$229.25**		**$229.25**
Total 2111 Supervision of Student Services – Head of Component		**$186,286.58**		**$186,286.58**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		514,746.26		514,746.26
Total Personnel Services – Salaries		**$514,746.26**		**$514,746.26**

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		155,948.97		155,948.97
220 Social Security Contributions		38,764.24		38,764.24
230 PSERS Retirement Contributions		171,717.26		171,717.26
Total Personnel Services – Employee Benefits		**$366,430.47**		**$366,430.47**
300 Purchased Professional and Technical Services				
340 Technical Services		450.00		450.00
Total Purchased Professional and Technical Services		**$450.00**		**$450.00**
400 Purchased Property Services				
440 Rentals		103.33		103.33
Total Purchased Property Services		**$103.33**		**$103.33**
600 Supplies				
610 General Supplies		(1,182.07)		(1,182.07)
Total Supplies		**($1,182.07)**		**($1,182.07)**
800 Other Objects				
810 Dues and Fees		2,807.20		2,807.20
890 Miscellaneous Expenditures		16,340.00		16,340.00
Total Other Objects		**$19,147.20**		**$19,147.20**
Total 2120 Guidance Services		**$899,695.19**		**$899,695.19**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				63,638.01
Total Personnel Services – Salaries				**$63,638.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				32,320.89
220 Social Security Contributions				4,566.46
230 PSERS Retirement Contributions				20,976.13
260 Workers' Compensation				20,547.90
Total Personnel Services – Employee Benefits				**$78,411.38**
500 Other Purchased Services				
580 Travel				405.29
Total Other Purchased Services				**$405.29**
600 Supplies				
650 Supplies & Fees – Technology Related				1,106.00
Total Supplies				**$1,106.00**
800 Other Objects				
810 Dues and Fees				87.50
Total Other Objects				**$87.50**
Total 2130 Attendance Services				**$143,648.18**

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2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		229,918.19		229,918.19
Total Personnel Services – Salaries		**$229,918.19**		**$229,918.19**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		61,931.02		61,931.02
220 Social Security Contributions		16,963.83		16,963.83
230 PSERS Retirement Contributions		77,934.94		77,934.94
260 Workers' Compensation		20,547.90		20,547.90
280 Other Post-Employment Benefits (OPEB)		1,846.23		1,846.23
Total Personnel Services – Employee Benefits		**$179,223.92**		**$179,223.92**
500 Other Purchased Services				
580 Travel		95.08		95.08
Total Other Purchased Services		**$95.08**		**$95.08**
600 Supplies				
610 General Supplies		2,105.16		2,105.16
650 Supplies & Fees – Technology Related		104.65		104.65
Total Supplies		**$2,209.81**		**$2,209.81**
Total 2140 Psychological Services		**$411,447.00**		**$411,447.00**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,576.91	24,907.75
Total Personnel Services – Salaries			**$1,576.91**	**$24,907.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,313.24
220 Social Security Contributions				1,805.85
230 PSERS Retirement Contributions				8,443.80
Total Personnel Services – Employee Benefits				**$18,562.89**
300 Purchased Professional and Technical Services				
330 Other Professional Services				66,226.91
Total Purchased Professional and Technical Services				**$66,226.91**
Total 2160 Social Work Services			**$1,576.91**	**$109,697.55**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		371,284.66		371,284.66
Total Personnel Services – Salaries		**$371,284.66**		**$371,284.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		115,651.40		115,651.40
220 Social Security Contributions		27,036.74		27,036.74
230 PSERS Retirement Contributions		121,465.16		121,465.16

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement		61,768.10		61,768.10
260 Workers' Compensation		20,547.90		20,547.90
280 Other Post-Employment Benefits (OPEB)		16,656.21		16,656.21
Total Personnel Services – Employee Benefits		**$363,125.51**		**$363,125.51**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		55,138.15		55,138.15
330 Other Professional Services		382.95		382.95
340 Technical Services		39,013.35		39,013.35
360 Employee Training and Development Services		11,329.39		11,329.39
Total Purchased Professional and Technical Services		**$105,863.84**		**$105,863.84**
400 Purchased Property Services				
430 Repairs and Maintenance Services		60,000.21		60,000.21
Total Purchased Property Services		**$60,000.21**		**$60,000.21**
500 Other Purchased Services				
530 Communications		13,858.91		13,858.91
580 Travel		4,071.66		4,071.66
Total Other Purchased Services		**$17,930.57**		**$17,930.57**
600 Supplies				
610 General Supplies		36,899.91		36,899.91
630 Food		2,114.34		2,114.34
640 Books and Periodicals		1,890.14		1,890.14
650 Supplies & Fees – Technology Related		187,452.81		187,452.81
Total Supplies		**$228,357.20**		**$228,357.20**
Total 2200 Support Services – Instructional Staff		**$1,146,561.99**		**$1,146,561.99**

2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		145,920.56		145,920.56
Total Personnel Services – Salaries		**$145,920.56**		**$145,920.56**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		39,900.78		39,900.78
220 Social Security Contributions		10,907.40		10,907.40
230 PSERS Retirement Contributions		48,777.22		48,777.22
260 Workers' Compensation		20,547.90		20,547.90
Total Personnel Services – Employee Benefits		**$120,133.30**		**$120,133.30**
300 Purchased Professional and Technical Services				
330 Other Professional Services		382.95		382.95
340 Technical Services		35,144.66		35,144.66
Total Purchased Professional and Technical Services		**$35,527.61**		**$35,527.61**

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2220 Technology Support Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
430 Repairs and Maintenance Services		60,000.21		60,000.21
Total Purchased Property Services		**$60,000.21**		**$60,000.21**
500 Other Purchased Services				
530 Communications		13,858.91		13,858.91
Total Other Purchased Services		**$13,858.91**		**$13,858.91**
600 Supplies				
610 General Supplies		35,505.44		35,505.44
650 Supplies & Fees – Technology Related		142,184.73		142,184.73
Total Supplies		**$177,690.17**		**$177,690.17**
Total 2220 Technology Support Services		**$553,130.76**		**$553,130.76**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		87,407.12		87,407.12
Total Personnel Services – Salaries		**$87,407.12**		**$87,407.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		31,458.98		31,458.98
220 Social Security Contributions		6,342.19		6,342.19
230 PSERS Retirement Contributions		28,919.24		28,919.24
Total Personnel Services – Employee Benefits		**$66,720.41**		**$66,720.41**
600 Supplies				
610 General Supplies		500.35		500.35
640 Books and Periodicals		1,716.72		1,716.72
Total Supplies		**$2,217.07**		**$2,217.07**
Total 2250 School Library Services		**$156,344.60**		**$156,344.60**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		137,956.98		137,956.98
Total Personnel Services – Salaries		**$137,956.98**		**$137,956.98**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		44,291.64		44,291.64
220 Social Security Contributions		9,787.15		9,787.15
230 PSERS Retirement Contributions		43,768.70		43,768.70
280 Other Post-Employment Benefits (OPEB)		16,656.21		16,656.21
Total Personnel Services – Employee Benefits		**$114,503.70**		**$114,503.70**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		8,196.82		8,196.82
Total Purchased Professional and Technical Services		**$8,196.82**		**$8,196.82**

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2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel		104.71		104.71
Total Other Purchased Services		**$104.71**		**$104.71**
600 Supplies				
610 General Supplies		614.82		614.82
630 Food		1,741.74		1,741.74
640 Books and Periodicals		173.42		173.42
650 Supplies & Fees – Technology Related		45,268.08		45,268.08
Total Supplies		**$47,798.06**		**$47,798.06**
Total 2260 Instruction and Curriculum Development Services		**$308,560.27**		**$308,560.27**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement		61,768.10		61,768.10
Total Personnel Services – Employee Benefits		**$61,768.10**		**$61,768.10**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		46,941.33		46,941.33
340 Technical Services		3,868.69		3,868.69
360 Employee Training and Development Services		11,329.39		11,329.39
Total Purchased Professional and Technical Services		**$62,139.41**		**$62,139.41**
500 Other Purchased Services				
580 Travel		3,966.95		3,966.95
Total Other Purchased Services		**$3,966.95**		**$3,966.95**
600 Supplies				
610 General Supplies		279.30		279.30
630 Food		372.60		372.60
Total Supplies		**$651.90**		**$651.90**
Total 2270 Instructional Staff Professional Development Services		**$128,526.36**		**$128,526.36**

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		776,973.51		883,069.54
Total Personnel Services – Salaries		**$776,973.51**		**$883,069.54**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		235,472.72		256,734.13
220 Social Security Contributions		56,966.70		64,758.94
230 PSERS Retirement Contributions		252,050.27		281,045.91
280 Other Post-Employment Benefits (OPEB)		(2.69)		8,446.15
Total Personnel Services – Employee Benefits		**$544,487.00**		**$610,985.13**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				33,516.36

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				88,966.54
340 Technical Services				45,085.01
Total Purchased Professional and Technical Services				**$167,567.91**
500 Other Purchased Services				
520 Insurance – General				8,865.50
530 Communications		5,769.88		5,864.35
541 Advertising Related to Federal Grant Awards				616.50
550 Printing and Binding				2,119.00
580 Travel		990.69		2,852.29
Total Other Purchased Services		**$6,760.57**		**$20,317.64**
600 Supplies				
610 General Supplies		5,466.60		20,219.05
630 Food		318.52		6,928.26
640 Books and Periodicals				155.40
650 Supplies & Fees – Technology Related				99.75
Total Supplies		**$5,785.12**		**$27,402.46**
800 Other Objects				
810 Dues and Fees		2,467.42		17,012.10
820 Claims and Judgments Against the LEA				14,393.22
890 Miscellaneous Expenditures				350.00
Total Other Objects		**$2,467.42**		**$31,755.32**
Total 2300 Support Services – Administration		**$1,336,473.62**		**$1,741,098.00**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,307.75
Total Purchased Professional and Technical Services				**$5,307.75**
500 Other Purchased Services				
520 Insurance – General				6,214.25
530 Communications				94.47
541 Advertising Related to Federal Grant Awards				616.50
580 Travel				27.60
Total Other Purchased Services				**$6,952.82**
600 Supplies				
610 General Supplies				621.74
630 Food				39.20
640 Books and Periodicals				61.96
Total Supplies				**$722.90**
800 Other Objects				

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General Fund (10)

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				8,642.28
820 Claims and Judgments Against the LEA				14,393.22
890 Miscellaneous Expenditures				175.00
Total Other Objects				**$23,210.50**
Total 2310 Board Services				**$36,193.97**
2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,660.83
Total Personnel Services – Salaries				**$13,660.83**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,045.04
Total Personnel Services – Employee Benefits				**$1,045.04**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				33,516.36
330 Other Professional Services				7,035.00
340 Technical Services				41,338.42
Total Purchased Professional and Technical Services				**$81,889.78**
500 Other Purchased Services				
520 Insurance – General				2,651.25
Total Other Purchased Services				**$2,651.25**
Total 2330 Tax Assessment and Collection Services				**$99,246.90**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,404.76
Total Personnel Services – Salaries				**$1,404.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				150.50
220 Social Security Contributions				111.88
Total Personnel Services – Employee Benefits				**$262.38**
500 Other Purchased Services				
580 Travel				319.49
Total Other Purchased Services				**$319.49**
600 Supplies				
610 General Supplies				4,235.27
630 Food				3,730.29
650 Supplies & Fees – Technology Related				99.75

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General Fund (10)

2340 Staff Relations and Negotiations Services	Elementary	Secondary	Federal	Total
Total Supplies				**$8,065.31**
800 Other Objects				
810 Dues and Fees				592.20
Total Other Objects				**$592.20**
Total 2340 Staff Relations and Negotiations Services				**$10,644.14**

2350 Legal and Accounting Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				48,110.39
Total Purchased Professional and Technical Services				**$48,110.39**
Total 2350 Legal and Accounting Services				**$48,110.39**

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				91,030.44
Total Personnel Services – Salaries				**$91,030.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				21,110.91
220 Social Security Contributions				6,635.32
230 PSERS Retirement Contributions				28,995.64
280 Other Post-Employment Benefits (OPEB)				8,448.84
Total Personnel Services – Employee Benefits				**$65,190.71**
300 Purchased Professional and Technical Services				
330 Other Professional Services				50.40
340 Technical Services				3,746.59
Total Purchased Professional and Technical Services				**$3,796.99**
500 Other Purchased Services				
580 Travel				1,514.51
Total Other Purchased Services				**$1,514.51**
600 Supplies				
610 General Supplies				633.17
630 Food				1,570.45
640 Books and Periodicals				93.44
Total Supplies				**$2,297.06**
800 Other Objects				
810 Dues and Fees				5,310.20
890 Miscellaneous Expenditures				175.00
Total Other Objects				**$5,485.20**
Total 2360 Office of the Superintendent / Executive Director Services				**$169,314.91**

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General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		776,973.51		776,973.51
Total Personnel Services – Salaries		**$776,973.51**		**$776,973.51**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		235,472.72		235,472.72
220 Social Security Contributions		56,966.70		56,966.70
230 PSERS Retirement Contributions		252,050.27		252,050.27
280 Other Post-Employment Benefits (OPEB)		(2.69)		(2.69)
Total Personnel Services – Employee Benefits		**$544,487.00**		**$544,487.00**
500 Other Purchased Services				
530 Communications		5,769.88		5,769.88
580 Travel		990.69		990.69
Total Other Purchased Services		**$6,760.57**		**$6,760.57**
600 Supplies				
610 General Supplies		5,466.60		5,466.60
630 Food		318.52		318.52
Total Supplies		**$5,785.12**		**$5,785.12**
800 Other Objects				
810 Dues and Fees		2,467.42		2,467.42
Total Other Objects		**$2,467.42**		**$2,467.42**
Total 2380 Office of the Principal Services		**$1,336,473.62**		**$1,336,473.62**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				28,463.00
Total Purchased Professional and Technical Services				**$28,463.00**
500 Other Purchased Services				
550 Printing and Binding				2,119.00
Total Other Purchased Services				**$2,119.00**
600 Supplies				
610 General Supplies				9,262.27
630 Food				1,269.80
Total Supplies				**$10,532.07**
Total 2390 Other Administration Services				**$41,114.07**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				129,194.66
Total Personnel Services – Salaries				**$129,194.66**

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General Fund (10)

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				39,408.63
220 Social Security Contributions				9,398.12
230 PSERS Retirement Contributions				42,485.22
Total Personnel Services – Employee Benefits				**$91,291.97**
500 Other Purchased Services				
591 Services Purchased Locally				20.22
Total Other Purchased Services				**$20.22**
600 Supplies				
610 General Supplies				5,969.29
650 Supplies & Fees – Technology Related				3,753.75
Total Supplies				**$9,723.04**
700 Property				
762 Capitalized Equipment - Replacement				2,956.59
Total Property				**$2,956.59**
Total 2400 Support Services – Pupil Health				**$233,186.48**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				129,194.66
Total Personnel Services – Salaries				**$129,194.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				39,408.63
220 Social Security Contributions				9,398.12
230 PSERS Retirement Contributions				42,485.22
Total Personnel Services – Employee Benefits				**$91,291.97**
500 Other Purchased Services				
591 Services Purchased Locally				20.22
Total Other Purchased Services				**$20.22**
600 Supplies				
610 General Supplies				5,969.29
650 Supplies & Fees – Technology Related				3,753.75
Total Supplies				**$9,723.04**
700 Property				
762 Capitalized Equipment - Replacement				2,956.59
Total Property				**$2,956.59**
Total 2440 Nursing Services				**$233,186.48**

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General Fund (10)

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				225,553.23
Total Personnel Services – Salaries				**$225,553.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				63,017.91
220 Social Security Contributions				16,887.35
230 PSERS Retirement Contributions				74,260.59
280 Other Post-Employment Benefits (OPEB)				4,224.37
Total Personnel Services – Employee Benefits				**$158,390.22**
300 Purchased Professional and Technical Services				
330 Other Professional Services				26,447.17
340 Technical Services				20,590.31
390 Other Purchased Professional and Technical Services				4,288.28
Total Purchased Professional and Technical Services				**$51,325.76**
400 Purchased Property Services				
430 Repairs and Maintenance Services				105.63
440 Rentals				2,954.24
Total Purchased Property Services				**$3,059.87**
500 Other Purchased Services				
530 Communications				1,745.71
580 Travel				455.28
Total Other Purchased Services				**$2,200.99**
600 Supplies				
610 General Supplies				3,999.32
Total Supplies				**$3,999.32**
800 Other Objects				
810 Dues and Fees				5,232.00
Total Other Objects				**$5,232.00**
Total 2500 Support Services – Business				**$449,761.39**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				225,553.23
Total Personnel Services – Salaries				**$225,553.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				63,017.91
220 Social Security Contributions				16,887.35
230 PSERS Retirement Contributions				74,260.59
280 Other Post-Employment Benefits (OPEB)				4,224.37
Total Personnel Services – Employee Benefits				**$158,390.22**

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General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				26,447.17
340 Technical Services				20,590.31
390 Other Purchased Professional and Technical Services				4,288.28
Total Purchased Professional and Technical Services				**$51,325.76**
400 Purchased Property Services				
430 Repairs and Maintenance Services				105.63
440 Rentals				2,954.24
Total Purchased Property Services				**$3,059.87**
500 Other Purchased Services				
530 Communications				1,745.71
580 Travel				455.28
Total Other Purchased Services				**$2,200.99**
600 Supplies				
610 General Supplies				3,999.32
Total Supplies				**$3,999.32**
800 Other Objects				
810 Dues and Fees				5,232.00
Total Other Objects				**$5,232.00**
Total 2510 Fiscal Services				**$449,761.39**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				109,931.67
Total Personnel Services – Salaries				**$109,931.67**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,657.48
220 Social Security Contributions				8,199.78
230 PSERS Retirement Contributions				35,183.61
280 Other Post-Employment Benefits (OPEB)				4,224.37
Total Personnel Services – Employee Benefits				**$58,265.24**
300 Purchased Professional and Technical Services				
330 Other Professional Services				26,447.17
340 Technical Services				20,590.31
390 Other Purchased Professional and Technical Services				4,288.28
Total Purchased Professional and Technical Services				**$51,325.76**
400 Purchased Property Services				
430 Repairs and Maintenance Services				105.63
440 Rentals				2,954.24
Total Purchased Property Services				**$3,059.87**

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2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				1,745.71
580 Travel				455.28
Total Other Purchased Services				**$2,200.99**
600 Supplies				
610 General Supplies				3,999.32
Total Supplies				**$3,999.32**
800 Other Objects				
810 Dues and Fees				5,232.00
Total Other Objects				**$5,232.00**
Total 2511 Supervision of Fiscal Services - Head of Component				**$234,014.85**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,220.72
Total Personnel Services – Salaries				**$16,220.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,754.06
220 Social Security Contributions				1,185.91
230 PSERS Retirement Contributions				5,498.83
Total Personnel Services – Employee Benefits				**$17,438.80**
Total 2513 Receiving and Disbursing Funds Services				**$33,659.52**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,884.10
Total Personnel Services – Salaries				**$21,884.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,017.36
220 Social Security Contributions				1,635.25
230 PSERS Retirement Contributions				7,418.68
Total Personnel Services – Employee Benefits				**$19,071.29**
Total 2514 Payroll Services				**$40,955.39**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				77,516.74
Total Personnel Services – Salaries				**$77,516.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				31,589.01

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2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,866.41
230 PSERS Retirement Contributions				26,159.47
Total Personnel Services – Employee Benefits				**$63,614.89**
Total 2515 Financial Accounting Services				**$141,131.63**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,234,583.24
Total Personnel Services – Salaries				**$1,234,583.24**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				400,777.33
220 Social Security Contributions				91,345.90
230 PSERS Retirement Contributions				405,621.53
280 Other Post-Employment Benefits (OPEB)				8,448.84
Total Personnel Services – Employee Benefits				**$906,193.60**
300 Purchased Professional and Technical Services				
330 Other Professional Services				24,406.40
350 Security / Safety Services				64,074.28
Total Purchased Professional and Technical Services				**$88,480.68**
400 Purchased Property Services				
410 Cleaning Services				250,757.50
420 Utility Services				21,590.65
430 Repairs and Maintenance Services				114,189.28
440 Rentals				2,158.83
450 Construction Services				6,364.62
460 Extermination Services				1,018.50
490 Other Purchased Property Services				148,157.38
Total Purchased Property Services				**$544,236.76**
500 Other Purchased Services				
523 General Property and Liability Insurance				76,396.25
529 Other Insurance				13,323.10
530 Communications				12,589.66
Total Other Purchased Services				**$102,309.01**
600 Supplies				
610 General Supplies		124,262.57		124,262.57
620 Energy				353,163.49
630 Food				210.00
650 Supplies & Fees – Technology Related				22,772.47
Total Supplies		**$124,262.57**		**$500,408.53**

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General Fund (10)

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional				11,081.13
768 Capitalized Technology Software - Replacement				17,500.00
Total Property				**$28,581.13**
800 Other Objects				
810 Dues and Fees				379.75
Total Other Objects				**$379.75**
Total 2600 Operation and Maintenance of Plant Services		**$124,262.57**		**$3,405,172.70**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				55,867.99
Total Personnel Services – Salaries				**$55,867.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17,675.69
220 Social Security Contributions				3,604.51
230 PSERS Retirement Contributions				15,255.67
280 Other Post-Employment Benefits (OPEB)				8,448.84
Total Personnel Services – Employee Benefits				**$44,984.71**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$100,852.70**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				55,867.99
Total Personnel Services – Salaries				**$55,867.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17,675.69
220 Social Security Contributions				3,604.51
230 PSERS Retirement Contributions				15,255.67
280 Other Post-Employment Benefits (OPEB)				8,448.84
Total Personnel Services – Employee Benefits				**$44,984.71**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$100,852.70**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				985,871.88
Total Personnel Services – Salaries				**$985,871.88**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				315,033.16
220 Social Security Contributions				73,188.21
230 PSERS Retirement Contributions				333,229.65
Total Personnel Services – Employee Benefits				**$721,451.02**

2848 - Whitehall HS

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				24,406.40
Total Purchased Professional and Technical Services				**$24,406.40**
400 Purchased Property Services				
410 Cleaning Services				250,757.50
420 Utility Services				21,590.65
430 Repairs and Maintenance Services				114,189.28
440 Rentals				2,158.83
450 Construction Services				6,364.62
460 Extermination Services				1,018.50
490 Other Purchased Property Services				148,157.38
Total Purchased Property Services				**$544,236.76**
500 Other Purchased Services				
523 General Property and Liability Insurance				76,396.25
529 Other Insurance				13,323.10
530 Communications				12,589.66
Total Other Purchased Services				**$102,309.01**
600 Supplies				
610 General Supplies		111,072.90		111,072.90
620 Energy				353,163.49
630 Food				210.00
650 Supplies & Fees – Technology Related				9,926.83
Total Supplies		**$111,072.90**		**$474,373.22**
700 Property				
752 Capital Equipment – Original and Additional				11,000.00
Total Property				**$11,000.00**
800 Other Objects				
810 Dues and Fees				379.75
Total Other Objects				**$379.75**
Total 2620 Operation of Buildings Services		**$111,072.90**		**$2,864,028.04**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				192,843.37
Total Personnel Services – Salaries				**$192,843.37**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				68,068.48
220 Social Security Contributions				14,553.18
230 PSERS Retirement Contributions				57,136.21
Total Personnel Services – Employee Benefits				**$139,757.87**

2848 - Whitehall HS

General Fund (10)

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				64,074.28
Total Purchased Professional and Technical Services				**$64,074.28**
600 Supplies				
610 General Supplies		13,189.67		13,189.67
650 Supplies & Fees – Technology Related				12,845.64
Total Supplies		**$13,189.67**		**$26,035.31**
700 Property				
752 Capital Equipment – Original and Additional				81.13
768 Capitalized Technology Software - Replacement				17,500.00
Total Property				**$17,581.13**
Total 2660 Safety and Security Services		**$13,189.67**		**$440,291.96**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,002.40	715,131.96
Total Personnel Services – Salaries			**$1,002.40**	**$715,131.96**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				36,185.06
220 Social Security Contributions				54,071.60
230 PSERS Retirement Contributions				210,083.32
250 Unemployment Compensation				753.74
280 Other Post-Employment Benefits (OPEB)				4,644.43
Total Personnel Services – Employee Benefits				**$305,738.15**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,017.75
340 Technical Services				5,791.80
Total Purchased Professional and Technical Services				**$7,809.55**
400 Purchased Property Services				
410 Cleaning Services				1,019.52
430 Repairs and Maintenance Services				12,783.22
440 Rentals				54.98
Total Purchased Property Services				**$13,857.72**
500 Other Purchased Services				
516 Student Transportation Services From the IU				288,534.53
522 Automotive Liability Insurance				44,180.15
530 Communications				937.97
580 Travel				2,122.70
591 Services Purchased Locally				1,397.91
Total Other Purchased Services				**$337,173.26**

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General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				84,390.49
620 Energy				90,460.67
630 Food				236.25
650 Supplies & Fees – Technology Related				13,707.23
Total Supplies				**$188,794.64**
800 Other Objects				
810 Dues and Fees				1,108.98
Total Other Objects				**$1,108.98**
Total 2700 Student Transportation Services			**$1,002.40**	**$1,569,614.26**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				58,929.72
Total Personnel Services – Salaries				**$58,929.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,189.26
220 Social Security Contributions				3,971.22
230 PSERS Retirement Contributions				16,532.50
280 Other Post-Employment Benefits (OPEB)				4,644.43
Total Personnel Services – Employee Benefits				**$35,337.41**
Total 2710 Supervision of Student Transportation Services				**$94,267.13**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				58,929.72
Total Personnel Services – Salaries				**$58,929.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,189.26
220 Social Security Contributions				3,971.22
230 PSERS Retirement Contributions				16,532.50
280 Other Post-Employment Benefits (OPEB)				4,644.43
Total Personnel Services – Employee Benefits				**$35,337.41**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$94,267.13**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,002.40	496,931.72
Total Personnel Services – Salaries			**$1,002.40**	**$496,931.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				319.50
220 Social Security Contributions				38,013.82

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General Fund (10)

2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				142,723.06
250 Unemployment Compensation				753.74
Total Personnel Services – Employee Benefits				**$181,810.12**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,296.75
340 Technical Services				5,791.80
Total Purchased Professional and Technical Services				**$7,088.55**
400 Purchased Property Services				
440 Rentals				54.98
Total Purchased Property Services				**$54.98**
500 Other Purchased Services				
516 Student Transportation Services From the IU				288,534.53
522 Automotive Liability Insurance				44,180.15
530 Communications				932.29
580 Travel				2,122.70
Total Other Purchased Services				**$335,769.67**
600 Supplies				
610 General Supplies				806.13
630 Food				236.25
650 Supplies & Fees – Technology Related				13,707.23
Total Supplies				**$14,749.61**
800 Other Objects				
810 Dues and Fees				875.00
Total Other Objects				**$875.00**
Total 2720 Vehicle Operation Services			**$1,002.40**	**$1,037,279.65**

2740 Vehicle Servicing and Maintenance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				69,087.52
Total Personnel Services – Salaries				**$69,087.52**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				25,676.30
220 Social Security Contributions				5,187.56
230 PSERS Retirement Contributions				24,925.76
Total Personnel Services – Employee Benefits				**$55,789.62**
300 Purchased Professional and Technical Services				
330 Other Professional Services				721.00
Total Purchased Professional and Technical Services				**$721.00**

2848 - Whitehall HS

General Fund (10)

2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				1,019.52
430 Repairs and Maintenance Services				12,783.22
Total Purchased Property Services				**$13,802.74**
500 Other Purchased Services				
530 Communications				5.68
591 Services Purchased Locally				1,397.91
Total Other Purchased Services				**$1,403.59**
600 Supplies				
610 General Supplies				83,584.36
620 Energy				90,460.67
Total Supplies				**$174,045.03**
800 Other Objects				
810 Dues and Fees				233.98
Total Other Objects				**$233.98**
Total 2740 Vehicle Servicing and Maintenance Services				**$315,083.48**

2750 Nonpublic Transportation	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				90,183.00
Total Personnel Services – Salaries				**$90,183.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,899.00
230 PSERS Retirement Contributions				25,902.00
Total Personnel Services – Employee Benefits				**$32,801.00**
Total 2750 Nonpublic Transportation				**$122,984.00**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				77,666.81
Total Personnel Services – Salaries				**$77,666.81**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				25,156.20
220 Social Security Contributions				5,849.32
230 PSERS Retirement Contributions				24,453.81
240 Tuition Reimbursement				1,885.16
Total Personnel Services – Employee Benefits				**$57,344.49**
300 Purchased Professional and Technical Services				
340 Technical Services				5,882.25
360 Employee Training and Development Services				5,252.91
Total Purchased Professional and Technical Services				**$11,135.16**

2848 - Whitehall HS

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				1,485.31
Total Other Purchased Services				**$1,485.31**
600 Supplies				
610 General Supplies				257.04
Total Supplies				**$257.04**
Total 2800 Support Services – Central				**$147,888.81**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				77,666.81
Total Personnel Services – Salaries				**$77,666.81**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				25,156.20
220 Social Security Contributions				5,849.32
230 PSERS Retirement Contributions				24,453.81
240 Tuition Reimbursement				1,885.16
Total Personnel Services – Employee Benefits				**$57,344.49**
300 Purchased Professional and Technical Services				
340 Technical Services				5,882.25
360 Employee Training and Development Services				5,252.91
Total Purchased Professional and Technical Services				**$11,135.16**
500 Other Purchased Services				
580 Travel				1,485.31
Total Other Purchased Services				**$1,485.31**
600 Supplies				
610 General Supplies				257.04
Total Supplies				**$257.04**
Total 2830 Staff Services				**$147,888.81**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				77,666.81
Total Personnel Services – Salaries				**$77,666.81**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				25,156.20
220 Social Security Contributions				5,849.32
230 PSERS Retirement Contributions				24,453.81
Total Personnel Services – Employee Benefits				**$55,459.33**
Total 2831 Supervision of Staff Services				**$133,126.14**

2848 - Whitehall HS

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				5,882.25
Total Purchased Professional and Technical Services				**$5,882.25**
600 Supplies				
610 General Supplies				257.04
Total Supplies				**$257.04**
Total 2832 Recruitment and Placement Services				**$6,139.29**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				2,910.08
Total Purchased Professional and Technical Services				**$2,910.08**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$2,910.08**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				1,885.16
Total Personnel Services – Employee Benefits				**$1,885.16**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				2,342.83
Total Purchased Professional and Technical Services				**$2,342.83**
500 Other Purchased Services				
580 Travel				1,485.31
Total Other Purchased Services				**$1,485.31**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$5,713.30**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				19,012.84
Total Other Purchased Services				**$19,012.84**
Total 2900 Other Support Services				**$19,012.84**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				19,012.84
Total Other Purchased Services				**$19,012.84**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$19,012.84**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	67.50
110 Official / Administrative Salaries	138,389.22

2848 - Whitehall HS

General Fund (10)

3000 Operation of Non-Instructional Services	Total
100 Personnel Services – Salaries	
130 Professional – Other	443,617.69
150 Office / Clerical	44,990.28
Total Personnel Services – Salaries	**$627,064.69**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	60,780.31
220 Social Security Contributions	47,715.35
230 PSERS Retirement Contributions	183,506.96
250 Unemployment Compensation	327.23
Total Personnel Services – Employee Benefits	**$292,329.85**
300 Purchased Professional and Technical Services	
330 Other Professional Services	87,888.11
350 Security / Safety Services	24,843.73
Total Purchased Professional and Technical Services	**$112,731.84**
400 Purchased Property Services	
430 Repairs and Maintenance Services	27,612.63
440 Rentals	13,541.53
Total Purchased Property Services	**$41,154.16**
500 Other Purchased Services	
520 Insurance – General	32,259.15
530 Communications	412.17
580 Travel	22,140.15
591 Services Purchased Locally	11,809.24
Total Other Purchased Services	**$66,620.71**
600 Supplies	
610 General Supplies	228,852.03
630 Food	12,660.98
640 Books and Periodicals	197.80
650 Supplies & Fees – Technology Related	13,005.99
Total Supplies	**$254,716.80**
800 Other Objects	
810 Dues and Fees	22,941.34
Total Other Objects	**$22,941.34**
Total 3000 Operation of Non-Instructional Services	**$1,417,559.39**

3200 Student Activities	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				138,389.22
130 Professional – Other				443,617.69
150 Office / Clerical				44,990.28
Total Personnel Services – Salaries				**$626,997.19**

2848 - Whitehall HS

General Fund (10)

3200 Student Activities	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				60,780.31
220 Social Security Contributions				47,715.35
230 PSERS Retirement Contributions				183,506.96
250 Unemployment Compensation				327.23
Total Personnel Services – Employee Benefits				**$292,329.85**
300 Purchased Professional and Technical Services				
330 Other Professional Services				87,538.11
350 Security / Safety Services				24,843.73
Total Purchased Professional and Technical Services				**$112,381.84**
400 Purchased Property Services				
430 Repairs and Maintenance Services				27,612.63
440 Rentals				13,541.53
Total Purchased Property Services				**$41,154.16**
500 Other Purchased Services				
520 Insurance – General				32,259.15
530 Communications				412.17
580 Travel				22,140.15
591 Services Purchased Locally				11,809.24
Total Other Purchased Services				**$66,620.71**
600 Supplies				
610 General Supplies				228,771.56
630 Food				12,660.98
640 Books and Periodicals				197.80
650 Supplies & Fees – Technology Related				13,005.99
Total Supplies				**$254,636.33**
800 Other Objects				
810 Dues and Fees				22,941.34
Total Other Objects				**$22,941.34**
Total 3200 Student Activities				**$1,417,061.42**

3300 Community Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			67.50	67.50
Total Personnel Services – Salaries			**$67.50**	**$67.50**
300 Purchased Professional and Technical Services				
330 Other Professional Services			350.00	350.00
Total Purchased Professional and Technical Services			**$350.00**	**$350.00**
600 Supplies				

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General Fund (10)

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				80.47
Total Supplies				**$80.47**
Total 3300 Community Services			**$417.50**	**$497.97**

5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
830 Interest				1,535,991.16
880 Refunds of Prior Years' Receipts				84,716.29
Total Other Objects				**$1,620,707.45**
900 Other Uses of Funds				
910 Redemption of Principal				1,164,713.80
Total Other Uses of Funds				**$1,164,713.80**
Total 5000 Other Expenditures and Financing Uses				**$2,785,421.25**

5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				1,535,991.16
880 Refunds of Prior Years' Receipts				84,716.29
Total Other Objects				**$1,620,707.45**
900 Other Uses of Funds				
910 Redemption of Principal				1,164,713.80
Total Other Uses of Funds				**$1,164,713.80**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$2,785,421.25**

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				1,534,577.49
Total Other Objects				**$1,534,577.49**
900 Other Uses of Funds				
910 Redemption of Principal				1,097,250.00
Total Other Uses of Funds				**$1,097,250.00**
Total 5110 Debt Service				**$2,631,827.49**

5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				84,716.29
Total Other Objects				**$84,716.29**
Total 5130 Refund of Prior Year Revenues / Receipts				**$84,716.29**

2848 - Whitehall HS

General Fund (10)

5140 Leases and Other Right-to-Use Arrangements	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				1,413.67
Total Other Objects				**$1,413.67**
900 Other Uses of Funds				
910 Redemption of Principal				67,463.80
Total Other Uses of Funds				**$67,463.80**
Total 5140 Leases and Other Right-to-Use Arrangements				**$68,877.47**

Public Purpose (Expendable) Trust Fund (27)

3000 Operation of Non-Instructional Services				**Total**
800 Other Objects				
890 Miscellaneous Expenditures				56,263.06
Total Other Objects				**$56,263.06**
Total 3000 Operation of Non-Instructional Services				**$56,263.06**

3400 Scholarships and Awards	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures				56,263.06
Total Other Objects				**$56,263.06**
Total 3400 Scholarships and Awards				**$56,263.06**

Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				322,992.80
Total Purchased Property Services				**$322,992.80**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$322,992.80**

4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				322,992.80
Total Purchased Property Services				**$322,992.80**
Total 4600 Existing Building Improvement Services				**$322,992.80**

5241 - Whitehall-Coplay MS

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	56,738.60
120 Professional – Educational	5,771,487.67
150 Office / Clerical	21,032.60
190 Instructional Assistant	458,440.70
Total Personnel Services – Salaries	**$6,307,699.57**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	1,245,738.87
220 Social Security Contributions	465,845.85
230 PSERS Retirement Contributions	2,070,952.89
250 Unemployment Compensation	648.98
280 Other Post-Employment Benefits (OPEB)	7,079.36
291 Other Retirement Plans	2,655.71
Total Personnel Services – Employee Benefits	**$3,792,921.66**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	942,120.29
323 Professional Educational Services – Other Educational Agencies	43,866.48
330 Other Professional Services	81,551.58
340 Technical Services	2,664.40
Total Purchased Professional and Technical Services	**$1,070,202.75**
400 Purchased Property Services	
430 Repairs and Maintenance Services	1,306.92
440 Rentals	5.35
Total Purchased Property Services	**$1,312.27**
500 Other Purchased Services	
530 Communications	85.91
561 Tuition To Other School Districts Within the State	32,751.11
562 Tuition To Pennsylvania Charter Schools	1,395,506.97
563 Tuition To Nonpublic Schools	269,146.51
566 Tuition To Institutions of Higher Education and Technical Institutes	127,094.55
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	2,416.86
569 Tuition – Other	3,752.39
580 Travel	827.66
591 Services Purchased Locally	6,843.41
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	183.40
Total Other Purchased Services	**$1,838,608.77**
600 Supplies	
610 General Supplies	141,052.56
630 Food	196.51
640 Books and Periodicals	30,733.09
650 Supplies & Fees – Technology Related	85,559.46
Total Supplies	**$257,541.62**

5241 - Whitehall-Coplay MS

General Fund (10)

1000 Instruction				**Total**
800 Other Objects				
810 Dues and Fees				497.93
890 Miscellaneous Expenditures				115.00
Total Other Objects				**$612.93**
Total 1000 Instruction				**$13,268,899.57**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,330,930.51	2,403,395.07	9,563.00	4,743,888.58
190 Instructional Assistant	69,770.51	49,010.96	29,123.13	147,904.60
Total Personnel Services – Salaries	**$2,400,701.02**	**$2,452,406.03**	**$38,686.13**	**$4,891,793.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	465,448.95	548,634.20		1,014,083.15
220 Social Security Contributions	178,765.42	182,982.58		361,748.00
230 PSERS Retirement Contributions	793,394.85	821,660.84		1,615,055.69
280 Other Post-Employment Benefits (OPEB)	765.17			765.17
291 Other Retirement Plans		2,655.71		2,655.71
Total Personnel Services – Employee Benefits	**$1,438,374.39**	**$1,555,933.33**		**$2,994,307.72**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	10,796.61	31,270.07		42,066.68
330 Other Professional Services	77.25	491.91		569.16
340 Technical Services	296.00	573.50		869.50
Total Purchased Professional and Technical Services	**$11,169.86**	**$32,335.48**		**$43,505.34**
400 Purchased Property Services				
430 Repairs and Maintenance Services	431.28	875.64		1,306.92
440 Rentals		5.35		5.35
Total Purchased Property Services	**$431.28**	**$880.99**		**$1,312.27**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	308.64	1,530.19		1,838.83
562 Tuition To Pennsylvania Charter Schools	283,958.88	573,557.50		857,516.38
563 Tuition To Nonpublic Schools	5,589.12	10,044.00		15,633.12
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		2,416.86		2,416.86
569 Tuition – Other	28.80	1,272.09		1,300.89
591 Services Purchased Locally	5,496.56	1,322.05		6,818.61
Total Other Purchased Services	**$295,382.00**	**$590,142.69**		**$885,524.69**
600 Supplies				
610 General Supplies	47,387.28	86,546.92		133,934.20
640 Books and Periodicals	4,409.20	17,704.15		22,113.35
650 Supplies & Fees – Technology Related	29,499.99	49,536.32	457.19	79,493.50
Total Supplies	**$81,296.47**	**$153,787.39**	**$457.19**	**$235,541.05**

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	258.52	128.98		387.50
890 Miscellaneous Expenditures	37.95	77.05		115.00
Total Other Objects	**$296.47**	**$206.03**		**$502.50**
Total 1100 Regular Programs – Elementary / Secondary	**$4,227,651.49**	**$4,785,691.94**	**$39,143.32**	**$9,052,486.75**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,330,930.51	2,403,395.07		4,734,325.58
190 Instructional Assistant	69,770.51	49,010.96		118,781.47
Total Personnel Services – Salaries	**$2,400,701.02**	**$2,452,406.03**		**$4,853,107.05**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	465,448.95	548,634.20		1,014,083.15
220 Social Security Contributions	178,765.42	182,982.58		361,748.00
230 PSERS Retirement Contributions	793,394.85	821,660.84		1,615,055.69
280 Other Post-Employment Benefits (OPEB)	765.17			765.17
291 Other Retirement Plans		2,655.71		2,655.71
Total Personnel Services – Employee Benefits	**$1,438,374.39**	**$1,555,933.33**		**$2,994,307.72**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	10,796.61	31,270.07		42,066.68
330 Other Professional Services	77.25	491.91		569.16
340 Technical Services	296.00	573.50		869.50
Total Purchased Professional and Technical Services	**$11,169.86**	**$32,335.48**		**$43,505.34**
400 Purchased Property Services				
430 Repairs and Maintenance Services	431.28	875.64		1,306.92
440 Rentals		5.35		5.35
Total Purchased Property Services	**$431.28**	**$880.99**		**$1,312.27**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	308.64	1,530.19		1,838.83
562 Tuition To Pennsylvania Charter Schools	283,958.88	573,557.50		857,516.38
563 Tuition To Nonpublic Schools	5,589.12	10,044.00		15,633.12
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		2,416.86		2,416.86
569 Tuition – Other	28.80	1,272.09		1,300.89
591 Services Purchased Locally	5,496.56	1,322.05		6,818.61
Total Other Purchased Services	**$295,382.00**	**$590,142.69**		**$885,524.69**
600 Supplies				
610 General Supplies	47,387.28	86,546.92		133,934.20
640 Books and Periodicals	4,409.20	17,704.15		22,113.35
650 Supplies & Fees – Technology Related	29,499.99	49,536.32		79,036.31
Total Supplies	**$81,296.47**	**$153,787.39**		**$235,083.86**

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	258.52	128.98		387.50
890 Miscellaneous Expenditures	37.95	77.05		115.00
Total Other Objects	**$296.47**	**$206.03**		**$502.50**
Total 1110 Regular Programs	**$4,227,651.49**	**$4,785,691.94**		**$9,013,343.43**
1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			9,563.00	9,563.00
190 Instructional Assistant			29,123.13	29,123.13
Total Personnel Services – Salaries			**$38,686.13**	**$38,686.13**
600 Supplies				
650 Supplies & Fees – Technology Related			457.19	457.19
Total Supplies			**$457.19**	**$457.19**
Total 1190 Federally-Funded Regular Programs			**$39,143.32**	**$39,143.32**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	19,717.34	37,021.26		56,738.60
120 Professional – Educational	204,687.92	558,053.91	260,762.56	1,023,504.39
150 Office / Clerical	7,605.72	13,426.88		21,032.60
190 Instructional Assistant	86,842.92	223,693.18		310,536.10
Total Personnel Services – Salaries	**$318,853.90**	**$832,195.23**	**$260,762.56**	**$1,411,811.69**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	80,564.94	151,090.78		231,655.72
220 Social Security Contributions	30,999.04	73,018.16		104,017.20
230 PSERS Retirement Contributions	140,052.27	315,766.72		455,818.99
250 Unemployment Compensation	214.16	434.82		648.98
280 Other Post-Employment Benefits (OPEB)	1,896.23	4,417.96		6,314.19
Total Personnel Services – Employee Benefits	**$253,726.64**	**$544,728.44**		**$798,455.08**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	315,997.48	626,122.81		942,120.29
323 Professional Educational Services – Other Educational Agencies		1,799.80		1,799.80
330 Other Professional Services	10,789.12	70,193.30		80,982.42
340 Technical Services		1,794.90		1,794.90
Total Purchased Professional and Technical Services	**$326,786.60**	**$699,910.81**		**$1,026,697.41**
500 Other Purchased Services				
530 Communications	25.84	60.07		85.91
561 Tuition To Other School Districts Within the State	16,543.05	14,369.23		30,912.28
562 Tuition To Pennsylvania Charter Schools	172,385.63	364,465.80		536,851.43
563 Tuition To Nonpublic Schools	90,850.31	162,663.08		253,513.39

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General Fund (10)

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
569 Tuition – Other	1,298.30	1,153.20		2,451.50
580 Travel	200.45	627.21		827.66
591 Services Purchased Locally		24.80		24.80
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	183.40			183.40
Total Other Purchased Services	**$281,486.98**	**$543,363.39**		**$824,850.37**
600 Supplies				
610 General Supplies	3,988.96	3,129.40		7,118.36
630 Food	51.06	145.45		196.51
640 Books and Periodicals	937.25	7,682.49		8,619.74
650 Supplies & Fees – Technology Related	3,332.41	2,733.55		6,065.96
Total Supplies	**$8,309.68**	**$13,690.89**		**$22,000.57**
800 Other Objects				
810 Dues and Fees		110.43		110.43
Total Other Objects		**$110.43**		**$110.43**
Total 1200 Special Programs – Elementary / Secondary	**$1,189,163.80**	**$2,633,999.19**	**$260,762.56**	**$4,083,925.55**

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	97.02	216.25		313.27
Total Other Purchased Services	**$97.02**	**$216.25**		**$313.27**
600 Supplies				
610 General Supplies		40.04		40.04
Total Supplies		**$40.04**		**$40.04**
Total 1210 Life Skills Support	**$97.02**	**$256.29**		**$353.31**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	80,153.43	128,905.31		209,058.74
Total Personnel Services – Salaries	**$80,153.43**	**$128,905.31**		**$209,058.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	12,529.64	26,999.57		39,529.21
220 Social Security Contributions	6,024.84	9,676.09		15,700.93
230 PSERS Retirement Contributions	26,964.03	43,698.85		70,662.88
Total Personnel Services – Employee Benefits	**$45,518.51**	**$80,374.51**		**$125,893.02**
600 Supplies				
610 General Supplies	288.36	71.35		359.71
Total Supplies	**$288.36**	**$71.35**		**$359.71**
Total 1220 Sensory Support	**$125,960.30**	**$209,351.17**		**$335,311.47**

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General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	19,717.34	37,021.26		56,738.60
120 Professional – Educational	124,534.49	429,148.60	260,762.56	814,445.65
150 Office / Clerical	7,605.72	13,426.88		21,032.60
190 Instructional Assistant	86,842.92	223,693.18		310,536.10
Total Personnel Services – Salaries	**$238,700.47**	**$703,289.92**	**$260,762.56**	**$1,202,752.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	68,035.30	124,091.21		192,126.51
220 Social Security Contributions	24,974.20	63,342.07		88,316.27
230 PSERS Retirement Contributions	113,088.24	272,067.87		385,156.11
250 Unemployment Compensation	214.16	434.82		648.98
280 Other Post-Employment Benefits (OPEB)	1,896.23	4,417.96		6,314.19
Total Personnel Services – Employee Benefits	**$208,208.13**	**$464,353.93**		**$672,562.06**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	315,997.48	626,122.81		942,120.29
323 Professional Educational Services – Other Educational Agencies		1,799.80		1,799.80
330 Other Professional Services	10,789.12	70,193.30		80,982.42
340 Technical Services		1,794.90		1,794.90
Total Purchased Professional and Technical Services	**$326,786.60**	**$699,910.81**		**$1,026,697.41**
500 Other Purchased Services				
530 Communications	25.84	60.07		85.91
561 Tuition To Other School Districts Within the State	16,543.05	14,369.23		30,912.28
562 Tuition To Pennsylvania Charter Schools	172,385.63	364,465.80		536,851.43
563 Tuition To Nonpublic Schools	90,850.31	162,663.08		253,513.39
569 Tuition – Other	1,298.30	1,153.20		2,451.50
580 Travel	103.43	410.96		514.39
591 Services Purchased Locally		24.80		24.80
Total Other Purchased Services	**$281,206.56**	**$543,147.14**		**$824,353.70**
600 Supplies				
610 General Supplies	3,249.25	3,018.01		6,267.26
630 Food	51.06	145.45		196.51
640 Books and Periodicals	937.25	7,682.49		8,619.74
650 Supplies & Fees – Technology Related	3,332.41	2,733.55		6,065.96
Total Supplies	**$7,569.97**	**$13,579.50**		**$21,149.47**
800 Other Objects				
810 Dues and Fees		110.43		110.43
Total Other Objects		**$110.43**		**$110.43**
Total 1240 Academic Support	**$1,062,471.73**	**$2,424,391.73**	**$260,762.56**	**$3,747,626.02**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	19,717.34	37,021.26		56,738.60

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General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	124,534.49	429,148.60	260,762.56	814,445.65
150 Office / Clerical	7,605.72	13,426.88		21,032.60
190 Instructional Assistant	86,842.92	223,693.18		310,536.10
Total Personnel Services – Salaries	**$238,700.47**	**$703,289.92**	**$260,762.56**	**$1,202,752.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	68,035.30	124,091.21		192,126.51
220 Social Security Contributions	24,974.20	63,342.07		88,316.27
230 PSERS Retirement Contributions	113,088.24	272,067.87		385,156.11
250 Unemployment Compensation	214.16	434.82		648.98
280 Other Post-Employment Benefits (OPEB)	1,896.23	4,417.96		6,314.19
Total Personnel Services – Employee Benefits	**$208,208.13**	**$464,353.93**		**$672,562.06**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	315,997.48	626,122.81		942,120.29
323 Professional Educational Services – Other Educational Agencies		1,799.80		1,799.80
330 Other Professional Services	10,789.12	70,193.30		80,982.42
340 Technical Services		1,794.90		1,794.90
Total Purchased Professional and Technical Services	**$326,786.60**	**$699,910.81**		**$1,026,697.41**
500 Other Purchased Services				
530 Communications	25.84	60.07		85.91
561 Tuition To Other School Districts Within the State	16,543.05	14,369.23		30,912.28
562 Tuition To Pennsylvania Charter Schools	172,385.63	364,465.80		536,851.43
563 Tuition To Nonpublic Schools	90,850.31	162,663.08		253,513.39
569 Tuition – Other	1,298.30	1,153.20		2,451.50
580 Travel		38.37		38.37
Total Other Purchased Services	**$281,103.13**	**$542,749.75**		**$823,852.88**
600 Supplies				
610 General Supplies	3,249.25	2,773.82		6,023.07
630 Food	51.06	145.45		196.51
640 Books and Periodicals	937.25	7,682.49		8,619.74
650 Supplies & Fees – Technology Related	3,332.41	2,733.55		6,065.96
Total Supplies	**$7,569.97**	**$13,335.31**		**$20,905.28**
800 Other Objects				
810 Dues and Fees		110.43		110.43
Total Other Objects		**$110.43**		**$110.43**
Total 1241 Learning Support – Public	**$1,062,368.30**	**$2,423,750.15**	**$260,762.56**	**$3,746,881.01**

1243 Gifted Support	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel	103.43	372.59		476.02
591 Services Purchased Locally		24.80		24.80
Total Other Purchased Services	**$103.43**	**$397.39**		**$500.82**

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General Fund (10)

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		244.19		244.19
Total Supplies		**$244.19**		**$244.19**
Total 1243 Gifted Support	**$103.43**	**$641.58**		**$745.01**
1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	451.35			451.35
Total Supplies	**$451.35**			**$451.35**
Total 1270 Multi-Handicapped Support	**$451.35**			**$451.35**
1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	183.40			183.40
Total Other Purchased Services	**$183.40**			**$183.40**
Total 1290 Special Programs - Other Support	**$183.40**			**$183.40**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	76.13	154.57	3,864.00	4,094.70
Total Personnel Services – Salaries	**$76.13**	**$154.57**	**$3,864.00**	**$4,094.70**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5.82	74.83		80.65
230 PSERS Retirement Contributions	25.81	52.40		78.21
Total Personnel Services – Employee Benefits	**$31.63**	**$127.23**		**$158.86**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools		1,139.16		1,139.16
Total Other Purchased Services		**$1,139.16**		**$1,139.16**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$107.76**	**$1,420.96**	**$3,864.00**	**$5,392.72**
1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	76.13	154.57	3,033.47	3,264.17
Total Personnel Services – Salaries	**$76.13**	**$154.57**	**$3,033.47**	**$3,264.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5.82	11.83		17.65
230 PSERS Retirement Contributions	25.81	52.40		78.21
Total Personnel Services – Employee Benefits	**$31.63**	**$64.23**		**$95.86**
500 Other Purchased Services				

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1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools		1,139.16		1,139.16
Total Other Purchased Services		**$1,139.16**		**$1,139.16**
Total 1420 Summer School	**$107.76**	**$1,357.96**	**$3,033.47**	**$4,499.19**
1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			830.53	830.53
Total Personnel Services – Salaries			**$830.53**	**$830.53**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		63.00		63.00
Total Personnel Services – Employee Benefits		**$63.00**		**$63.00**
Total 1450 Instructional Programs Outside the Established School Day		**$63.00**	**$830.53**	**$893.53**
1600 Adult Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
566 Tuition To Institutions of Higher Education and Technical Institutes				127,094.55
Total Other Purchased Services				**$127,094.55**
Total 1600 Adult Education Programs				**$127,094.55**
2000 Support Services				**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,495,542.43
Total Personnel Services – Salaries				**$2,495,542.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				647,523.28
220 Social Security Contributions				190,901.89
230 PSERS Retirement Contributions				820,761.04
240 Tuition Reimbursement				44,521.87
250 Unemployment Compensation				495.32
260 Workers' Compensation				20,547.90
280 Other Post-Employment Benefits (OPEB)				35,295.01
Total Personnel Services – Employee Benefits				**$1,760,046.31**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				22,025.03
329 Professional Educational Services – Other				35,384.03
330 Other Professional Services				201,591.20
340 Technical Services				70,412.16
350 Security / Safety Services				42,105.96
360 Employee Training and Development Services				10,271.44
390 Other Purchased Professional and Technical Services				2,818.02

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2000 Support Services	**Total**
Total Purchased Professional and Technical Services	**$384,607.84**
400 Purchased Property Services	
410 Cleaning Services	165,453.47
420 Utility Services	14,188.14
430 Repairs and Maintenance Services	121,141.39
440 Rentals	3,396.15
450 Construction Services	4,182.46
460 Extermination Services	669.30
490 Other Purchased Property Services	97,360.57
Total Purchased Property Services	**$406,391.48**
500 Other Purchased Services	
516 Student Transportation Services From the IU	189,608.41
520 Insurance – General	5,825.90
522 Automotive Liability Insurance	29,032.67
523 General Property and Liability Insurance	50,203.25
529 Other Insurance	8,755.18
530 Communications	22,412.92
541 Advertising Related to Federal Grant Awards	405.13
580 Travel	8,028.17
591 Services Purchased Locally	931.91
595 IU Payments By Withholding	12,494.15
Total Other Purchased Services	**$327,697.69**
600 Supplies	
610 General Supplies	183,390.24
620 Energy	291,524.45
630 Food	7,486.47
640 Books and Periodicals	10,862.28
650 Supplies & Fees – Technology Related	155,077.00
Total Supplies	**$648,340.44**
700 Property	
752 Capital Equipment – Original and Additional	53.31
762 Capitalized Equipment - Replacement	1,942.90
768 Capitalized Technology Software - Replacement	11,500.00
Total Property	**$13,496.21**
800 Other Objects	
810 Dues and Fees	16,093.92
820 Claims and Judgments Against the LEA	9,458.40
890 Miscellaneous Expenditures	230.00
Total Other Objects	**$25,782.32**
Total 2000 Support Services	**$6,061,904.72**

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	188,040.49	180,340.24	58,327.32	482,991.39
Total Personnel Services – Salaries	**$188,040.49**	**$180,340.24**	**$58,327.32**	**$482,991.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	32,346.99	72,801.62		132,276.20
220 Social Security Contributions	15,728.00	16,448.81		36,298.26
230 PSERS Retirement Contributions	67,079.19	74,218.21		160,349.20
280 Other Post-Employment Benefits (OPEB)	396.12	829.46		1,225.58
Total Personnel Services – Employee Benefits	**$115,550.30**	**$164,298.10**		**$330,149.24**
300 Purchased Professional and Technical Services				
330 Other Professional Services	174.37	71.41	15,257.68	113,182.74
Total Purchased Professional and Technical Services	**$174.37**	**$71.41**	**$15,257.68**	**$113,182.74**
500 Other Purchased Services				
580 Travel	347.54	758.36		1,372.24
Total Other Purchased Services	**$347.54**	**$758.36**		**$1,372.24**
600 Supplies				
610 General Supplies	353.83	1,409.38		1,763.21
630 Food	121.08	314.44		435.52
640 Books and Periodicals	12.86	26.11		38.97
650 Supplies & Fees – Technology Related	22.69	46.08		795.57
Total Supplies	**$510.46**	**$1,796.01**		**$3,033.27**
800 Other Objects				
810 Dues and Fees	69.51	141.14		268.15
Total Other Objects	**$69.51**	**$141.14**		**$268.15**
Total 2100 Support Services – Students	**$304,692.67**	**$347,405.26**	**$73,585.00**	**$930,997.03**

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	14,013.07	42,371.09		56,384.16
Total Personnel Services – Salaries	**$14,013.07**	**$42,371.09**		**$56,384.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,512.80	13,042.04		15,554.84
220 Social Security Contributions	1,050.53	3,181.72		4,232.25
230 PSERS Retirement Contributions	4,400.49	14,363.83		18,764.32
280 Other Post-Employment Benefits (OPEB)		(0.01)		(0.01)
Total Personnel Services – Employee Benefits	**$7,963.82**	**$30,587.58**		**$38,551.40**
300 Purchased Professional and Technical Services				
330 Other Professional Services	174.37	71.41		245.78
Total Purchased Professional and Technical Services	**$174.37**	**$71.41**		**$245.78**

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2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel	343.94	715.64		1,059.58
Total Other Purchased Services	**$343.94**	**$715.64**		**$1,059.58**
600 Supplies				
610 General Supplies	127.74	293.85		421.59
630 Food	121.08	314.44		435.52
Total Supplies	**$248.82**	**$608.29**		**$857.11**
800 Other Objects				
810 Dues and Fees	49.71	100.94		150.65
Total Other Objects	**$49.71**	**$100.94**		**$150.65**
Total 2110 Supervision of Student Services	**$22,793.73**	**$74,454.95**		**$97,248.68**

2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	14,013.07	42,371.09		56,384.16
Total Personnel Services – Salaries	**$14,013.07**	**$42,371.09**		**$56,384.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,512.80	13,042.04		15,554.84
220 Social Security Contributions	1,050.53	3,181.72		4,232.25
230 PSERS Retirement Contributions	4,400.49	14,363.83		18,764.32
280 Other Post-Employment Benefits (OPEB)		(0.01)		(0.01)
Total Personnel Services – Employee Benefits	**$7,963.82**	**$30,587.58**		**$38,551.40**
300 Purchased Professional and Technical Services				
330 Other Professional Services	174.37	71.41		245.78
Total Purchased Professional and Technical Services	**$174.37**	**$71.41**		**$245.78**
500 Other Purchased Services				
580 Travel	343.94	715.64		1,059.58
Total Other Purchased Services	**$343.94**	**$715.64**		**$1,059.58**
600 Supplies				
610 General Supplies	127.74	293.85		421.59
630 Food	121.08	314.44		435.52
Total Supplies	**$248.82**	**$608.29**		**$857.11**
800 Other Objects				
810 Dues and Fees	49.71	100.94		150.65
Total Other Objects	**$49.71**	**$100.94**		**$150.65**
Total 2111 Supervision of Student Services – Head of Component	**$22,793.73**	**$74,454.95**		**$97,248.68**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	174,027.42	137,969.15	57,618.85	369,615.42

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2120 Guidance Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$174,027.42**	**$137,969.15**	**$57,618.85**	**$369,615.42**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	29,834.19	59,759.58		89,593.77
220 Social Security Contributions	14,677.47	13,267.09		27,944.56
230 PSERS Retirement Contributions	62,678.70	59,854.38		122,533.08
Total Personnel Services – Employee Benefits	**$107,190.36**	**$132,881.05**		**$240,071.41**
600 Supplies				
610 General Supplies	84.50	169.74		254.24
640 Books and Periodicals	12.86	26.11		38.97
Total Supplies	**$97.36**	**$195.85**		**$293.21**
800 Other Objects				
810 Dues and Fees	19.80	40.20		60.00
Total Other Objects	**$19.80**	**$40.20**		**$60.00**
Total 2120 Guidance Services	**$281,334.94**	**$271,086.25**	**$57,618.85**	**$610,040.04**

2130 Attendance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				41,819.26
Total Personnel Services – Salaries				**$41,819.26**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				21,239.45
220 Social Security Contributions				3,000.82
230 PSERS Retirement Contributions				13,784.31
Total Personnel Services – Employee Benefits				**$38,024.58**
500 Other Purchased Services				
580 Travel				266.34
Total Other Purchased Services				**$266.34**
600 Supplies				
650 Supplies & Fees – Technology Related				726.80
Total Supplies				**$726.80**
800 Other Objects				
810 Dues and Fees				57.50
Total Other Objects				**$57.50**
Total 2130 Attendance Services				**$80,894.48**

2140 Psychological Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
280 Other Post-Employment Benefits (OPEB)	396.12	829.47		1,225.59
Total Personnel Services – Employee Benefits	**$396.12**	**$829.47**		**$1,225.59**

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2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	3.60	42.72		46.32
Total Other Purchased Services	**$3.60**	**$42.72**		**$46.32**
600 Supplies				
610 General Supplies	141.59	945.79		1,087.38
650 Supplies & Fees – Technology Related	22.69	46.08		68.77
Total Supplies	**$164.28**	**$991.87**		**$1,156.15**
Total 2140 Psychological Services	**$564.00**	**$1,864.06**		**$2,428.06**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			708.47	15,172.55
Total Personnel Services – Salaries			**$708.47**	**$15,172.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,888.14
220 Social Security Contributions				1,120.63
230 PSERS Retirement Contributions				5,267.49
Total Personnel Services – Employee Benefits				**$12,276.26**
300 Purchased Professional and Technical Services				
330 Other Professional Services			15,257.68	112,936.96
Total Purchased Professional and Technical Services			**$15,257.68**	**$112,936.96**
Total 2160 Social Work Services			**$15,966.15**	**$140,385.77**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	90,290.86	152,500.38		242,791.24
Total Personnel Services – Salaries	**$90,290.86**	**$152,500.38**		**$242,791.24**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	34,038.27	68,453.43		102,491.70
220 Social Security Contributions	8,496.63	14,878.92		23,375.55
230 PSERS Retirement Contributions	37,297.59	66,403.94		103,701.53
240 Tuition Reimbursement	15,532.16	27,750.89		43,283.05
260 Workers' Compensation	6,780.81	13,767.09		20,547.90
280 Other Post-Employment Benefits (OPEB)		7,483.22		7,483.22
Total Personnel Services – Employee Benefits	**$102,145.46**	**$198,737.49**		**$300,882.95**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	11,037.87	24,346.16		35,384.03
330 Other Professional Services		172.05		172.05
340 Technical Services	4,384.77	17,518.57		21,903.34
360 Employee Training and Development Services	3,439.11	4,198.17		7,637.28
Total Purchased Professional and Technical Services	**$18,861.75**	**$46,234.95**		**$65,096.70**

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2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
430 Repairs and Maintenance Services	12,418.86	25,214.05		37,632.91
Total Purchased Property Services	**$12,418.86**	**$25,214.05**		**$37,632.91**
500 Other Purchased Services				
530 Communications	2,436.62	6,226.47		8,663.09
580 Travel	759.49	1,829.31		2,588.80
Total Other Purchased Services	**$3,196.11**	**$8,055.78**		**$11,251.89**
600 Supplies				
610 General Supplies	6,482.10	11,752.45		18,234.55
630 Food	409.39	947.46		1,356.85
640 Books and Periodicals	4,078.00	6,611.94		10,689.94
650 Supplies & Fees – Technology Related	45,357.15	82,419.60		127,776.75
Total Supplies	**$56,326.64**	**$101,731.45**		**$158,058.09**
800 Other Objects				
810 Dues and Fees	42.40			42.40
Total Other Objects	**$42.40**			**$42.40**
Total 2200 Support Services – Instructional Staff	**$283,282.08**	**$532,474.10**		**$815,756.18**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	33,413.99	65,558.51		98,972.50
Total Personnel Services – Salaries	**$33,413.99**	**$65,558.51**		**$98,972.50**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,245.54	17,926.44		27,171.98
220 Social Security Contributions	2,504.09	4,900.42		7,404.51
230 PSERS Retirement Contributions	10,841.17	21,914.40		32,755.57
Total Personnel Services – Employee Benefits	**$22,590.80**	**$44,741.26**		**$67,332.06**
300 Purchased Professional and Technical Services				
330 Other Professional Services		172.05		172.05
340 Technical Services	3,487.68	15,780.47		19,268.15
Total Purchased Professional and Technical Services	**$3,487.68**	**$15,952.52**		**$19,440.20**
400 Purchased Property Services				
430 Repairs and Maintenance Services	12,418.86	25,214.05		37,632.91
Total Purchased Property Services	**$12,418.86**	**$25,214.05**		**$37,632.91**
500 Other Purchased Services				
530 Communications	2,436.62	6,226.47		8,663.09
Total Other Purchased Services	**$2,436.62**	**$6,226.47**		**$8,663.09**
600 Supplies				
610 General Supplies	5,789.76	10,173.39		15,963.15

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2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related	34,860.20	62,081.77		96,941.97
Total Supplies	**$40,649.96**	**$72,255.16**		**$112,905.12**
Total 2220 Technology Support Services	**$114,997.91**	**$229,947.97**		**$344,945.88**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,056.07	25,022.24		31,078.31
Total Personnel Services – Salaries	**$6,056.07**	**$25,022.24**		**$31,078.31**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,535.86	30,627.84		40,163.70
220 Social Security Contributions	2,273.48	5,581.38		7,854.86
230 PSERS Retirement Contributions	10,102.38	24,825.34		34,927.72
Total Personnel Services – Employee Benefits	**$21,911.72**	**$61,034.56**		**$82,946.28**
600 Supplies				
610 General Supplies	409.61	831.47		1,241.08
640 Books and Periodicals	3,244.12	6,535.59		9,779.71
Total Supplies	**$3,653.73**	**$7,367.06**		**$11,020.79**
Total 2250 School Library Services	**$31,621.52**	**$93,423.86**		**$125,045.38**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	50,820.80	61,919.63		112,740.43
Total Personnel Services – Salaries	**$50,820.80**	**$61,919.63**		**$112,740.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	15,256.87	19,899.15		35,156.02
220 Social Security Contributions	3,719.06	4,397.12		8,116.18
230 PSERS Retirement Contributions	16,354.04	19,664.20		36,018.24
280 Other Post-Employment Benefits (OPEB)		7,483.22		7,483.22
Total Personnel Services – Employee Benefits	**$35,329.97**	**$51,443.69**		**$86,773.66**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,777.54	3,608.94		5,386.48
Total Purchased Professional and Technical Services	**$1,777.54**	**$3,608.94**		**$5,386.48**
500 Other Purchased Services				
580 Travel	24.28	47.05		71.33
Total Other Purchased Services	**$24.28**	**$47.05**		**$71.33**
600 Supplies				
610 General Supplies	50.56	276.22		326.78
630 Food	322.99	780.06		1,103.05
640 Books and Periodicals	833.88	76.35		910.23

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2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related	10,496.95	20,337.83		30,834.78
Total Supplies	**$11,704.38**	**$21,470.46**		**$33,174.84**
800 Other Objects				
810 Dues and Fees	42.40			42.40
Total Other Objects	**$42.40**			**$42.40**
Total 2260 Instruction and Curriculum Development Services	**$99,699.37**	**$138,489.77**		**$238,189.14**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement	15,532.16	27,750.89		43,283.05
260 Workers' Compensation	6,780.81	13,767.09		20,547.90
Total Personnel Services – Employee Benefits	**$22,312.97**	**$41,517.98**		**$63,830.95**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	9,260.33	20,737.22		29,997.55
340 Technical Services	897.09	1,738.10		2,635.19
360 Employee Training and Development Services	3,439.11	4,198.17		7,637.28
Total Purchased Professional and Technical Services	**$13,596.53**	**$26,673.49**		**$40,270.02**
500 Other Purchased Services				
580 Travel	735.21	1,782.26		2,517.47
Total Other Purchased Services	**$735.21**	**$1,782.26**		**$2,517.47**
600 Supplies				
610 General Supplies	232.17	471.37		703.54
630 Food	86.40	167.40		253.80
Total Supplies	**$318.57**	**$638.77**		**$957.34**
Total 2270 Instructional Staff Professional Development Services	**$36,963.28**	**$70,612.50**		**$107,575.78**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	183,580.70	301,652.92		554,953.88
Total Personnel Services – Salaries	**$183,580.70**	**$301,652.92**		**$554,953.88**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	54,296.34	86,308.89		154,577.01
220 Social Security Contributions	13,607.58	22,114.53		40,842.72
230 PSERS Retirement Contributions	59,583.12	98,831.64		177,469.04
280 Other Post-Employment Benefits (OPEB)	9,655.18	(1.21)		15,206.06
Total Personnel Services – Employee Benefits	**$137,142.22**	**$207,253.85**		**$388,094.83**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				22,025.03
330 Other Professional Services				39,759.47
340 Technical Services				27,165.25

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2300 Support Services – Administration	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$88,949.75**
500 Other Purchased Services				
520 Insurance – General				5,825.90
530 Communications	1,204.82	2,446.16		3,713.06
541 Advertising Related to Federal Grant Awards				405.13
580 Travel				1,223.34
Total Other Purchased Services	**$1,204.82**	**$2,446.16**		**$11,167.43**
600 Supplies				
610 General Supplies	1,486.16	2,930.55		8,024.54
630 Food	658.66	1,233.09		5,400.85
640 Books and Periodicals	31.25			133.37
650 Supplies & Fees – Technology Related				65.55
Total Supplies	**$2,176.07**	**$4,163.64**		**$13,624.31**
800 Other Objects				
810 Dues and Fees		1,808.95		11,366.89
820 Claims and Judgments Against the LEA				9,458.40
890 Miscellaneous Expenditures				230.00
Total Other Objects		**$1,808.95**		**$21,055.29**
Total 2300 Support Services – Administration	**$324,103.81**	**$517,325.52**		**$1,077,845.49**

2310 Board Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,487.95
Total Purchased Professional and Technical Services				**$3,487.95**
500 Other Purchased Services				
520 Insurance – General				4,083.65
530 Communications				62.08
541 Advertising Related to Federal Grant Awards				405.13
580 Travel				18.14
Total Other Purchased Services				**$4,569.00**
600 Supplies				
610 General Supplies				408.57
630 Food				25.76
640 Books and Periodicals				40.72
Total Supplies				**$475.05**
800 Other Objects				
810 Dues and Fees				5,679.22
820 Claims and Judgments Against the LEA				9,458.40
890 Miscellaneous Expenditures				115.00
Total Other Objects				**$15,252.62**
Total 2310 Board Services				**$23,784.62**

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2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,977.12
Total Personnel Services – Salaries				**$8,977.12**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				686.74
Total Personnel Services – Employee Benefits				**$686.74**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				22,025.03
330 Other Professional Services				4,623.00
340 Technical Services				27,165.25
Total Purchased Professional and Technical Services				**$53,813.28**
500 Other Purchased Services				
520 Insurance – General				1,742.25
Total Other Purchased Services				**$1,742.25**
Total 2330 Tax Assessment and Collection Services				**$65,219.39**

2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				923.13
Total Personnel Services – Salaries				**$923.13**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				98.90
220 Social Security Contributions				73.52
Total Personnel Services – Employee Benefits				**$172.42**
500 Other Purchased Services				
580 Travel				209.95
Total Other Purchased Services				**$209.95**
600 Supplies				
610 General Supplies				2,783.18
630 Food				2,451.33
650 Supplies & Fees – Technology Related				65.55
Total Supplies				**$5,300.06**
800 Other Objects				
810 Dues and Fees				389.16
Total Other Objects				**$389.16**
Total 2340 Staff Relations and Negotiations Services				**$6,994.72**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				

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2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				31,615.40
Total Purchased Professional and Technical Services				**$31,615.40**
Total 2350 Legal and Accounting Services				**$31,615.40**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				59,820.01
Total Personnel Services – Salaries				**$59,820.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,872.88
220 Social Security Contributions				4,360.35
230 PSERS Retirement Contributions				19,054.28
280 Other Post-Employment Benefits (OPEB)				5,552.09
Total Personnel Services – Employee Benefits				**$42,839.60**
300 Purchased Professional and Technical Services				
330 Other Professional Services				33.12
Total Purchased Professional and Technical Services				**$33.12**
500 Other Purchased Services				
580 Travel				995.25
Total Other Purchased Services				**$995.25**
600 Supplies				
610 General Supplies				416.08
630 Food				1,032.01
640 Books and Periodicals				61.40
Total Supplies				**$1,509.49**
800 Other Objects				
810 Dues and Fees				3,489.56
890 Miscellaneous Expenditures				115.00
Total Other Objects				**$3,604.56**
Total 2360 Office of the Superintendent / Executive Director Services				**$108,802.03**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	183,580.70	301,652.92		485,233.62
Total Personnel Services – Salaries	**$183,580.70**	**$301,652.92**		**$485,233.62**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	54,296.34	86,308.89		140,605.23
220 Social Security Contributions	13,607.58	22,114.53		35,722.11
230 PSERS Retirement Contributions	59,583.12	98,831.64		158,414.76

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2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
280 Other Post-Employment Benefits (OPEB)	9,655.18	(1.21)		9,653.97
Total Personnel Services – Employee Benefits	**$137,142.22**	**$207,253.85**		**$344,396.07**
500 Other Purchased Services				
530 Communications	1,204.82	2,446.16		3,650.98
Total Other Purchased Services	**$1,204.82**	**$2,446.16**		**$3,650.98**
600 Supplies				
610 General Supplies	1,486.16	2,930.55		4,416.71
630 Food	658.66	1,233.09		1,891.75
640 Books and Periodicals	31.25			31.25
Total Supplies	**$2,176.07**	**$4,163.64**		**$6,339.71**
800 Other Objects				
810 Dues and Fees		1,808.95		1,808.95
Total Other Objects		**$1,808.95**		**$1,808.95**
Total 2380 Office of the Principal Services	**$324,103.81**	**$517,325.52**		**$841,429.33**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				188,275.62
Total Personnel Services – Salaries				**$188,275.62**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				83,870.75
220 Social Security Contributions				13,634.59
230 PSERS Retirement Contributions				62,939.57
Total Personnel Services – Employee Benefits				**$160,444.91**
300 Purchased Professional and Technical Services				
330 Other Professional Services				390.00
Total Purchased Professional and Technical Services				**$390.00**
500 Other Purchased Services				
580 Travel				133.99
591 Services Purchased Locally				13.29
Total Other Purchased Services				**$147.28**
600 Supplies				
610 General Supplies				16,228.15
650 Supplies & Fees – Technology Related				2,466.75
Total Supplies				**$18,694.90**
700 Property				
762 Capitalized Equipment - Replacement				1,942.90
Total Property				**$1,942.90**
Total 2400 Support Services – Pupil Health				**$369,895.61**

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2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				390.00
Total Purchased Professional and Technical Services				**$390.00**
Total 2430 Dental Services				**$390.00**
2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				188,275.62
Total Personnel Services – Salaries				**$188,275.62**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				83,870.75
220 Social Security Contributions				13,634.59
230 PSERS Retirement Contributions				62,939.57
Total Personnel Services – Employee Benefits				**$160,444.91**
500 Other Purchased Services				
580 Travel				133.99
591 Services Purchased Locally				13.29
Total Other Purchased Services				**$147.28**
600 Supplies				
610 General Supplies				16,228.15
650 Supplies & Fees – Technology Related				2,466.75
Total Supplies				**$18,694.90**
700 Property				
762 Capitalized Equipment - Replacement				1,942.90
Total Property				**$1,942.90**
Total 2440 Nursing Services				**$369,505.61**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				148,220.69
Total Personnel Services – Salaries				**$148,220.69**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				41,411.78
220 Social Security Contributions				11,097.40
230 PSERS Retirement Contributions				48,799.83
280 Other Post-Employment Benefits (OPEB)				2,776.01
Total Personnel Services – Employee Benefits				**$104,085.02**
300 Purchased Professional and Technical Services				
330 Other Professional Services				17,379.57
340 Technical Services				13,530.78

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				2,818.02
Total Purchased Professional and Technical Services				**$33,728.37**
400 Purchased Property Services				
430 Repairs and Maintenance Services				69.41
440 Rentals				1,941.36
Total Purchased Property Services				**$2,010.77**
500 Other Purchased Services				
530 Communications				1,147.18
580 Travel				299.18
Total Other Purchased Services				**$1,446.36**
600 Supplies				
610 General Supplies				2,628.12
Total Supplies				**$2,628.12**
800 Other Objects				
810 Dues and Fees				3,438.17
Total Other Objects				**$3,438.17**
Total 2500 Support Services – Business				**$295,557.50**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				148,220.69
Total Personnel Services – Salaries				**$148,220.69**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				41,411.78
220 Social Security Contributions				11,097.40
230 PSERS Retirement Contributions				48,799.83
280 Other Post-Employment Benefits (OPEB)				2,776.01
Total Personnel Services – Employee Benefits				**$104,085.02**
300 Purchased Professional and Technical Services				
330 Other Professional Services				17,379.57
340 Technical Services				13,530.78
390 Other Purchased Professional and Technical Services				2,818.02
Total Purchased Professional and Technical Services				**$33,728.37**
400 Purchased Property Services				
430 Repairs and Maintenance Services				69.41
440 Rentals				1,941.36
Total Purchased Property Services				**$2,010.77**
500 Other Purchased Services				
530 Communications				1,147.18

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2510 Fiscal Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				299.18
Total Other Purchased Services				**$1,446.36**
600 Supplies				
610 General Supplies				2,628.12
Total Supplies				**$2,628.12**
800 Other Objects				
810 Dues and Fees				3,438.17
Total Other Objects				**$3,438.17**
Total 2510 Fiscal Services				**$295,557.50**

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				72,240.81
Total Personnel Services – Salaries				**$72,240.81**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,003.49
220 Social Security Contributions				5,388.43
230 PSERS Retirement Contributions				23,120.66
280 Other Post-Employment Benefits (OPEB)				2,776.01
Total Personnel Services – Employee Benefits				**$38,288.59**
300 Purchased Professional and Technical Services				
330 Other Professional Services				17,379.57
340 Technical Services				13,530.78
390 Other Purchased Professional and Technical Services				2,818.02
Total Purchased Professional and Technical Services				**$33,728.37**
400 Purchased Property Services				
430 Repairs and Maintenance Services				69.41
440 Rentals				1,941.36
Total Purchased Property Services				**$2,010.77**
500 Other Purchased Services				
530 Communications				1,147.18
580 Travel				299.18
Total Other Purchased Services				**$1,446.36**
600 Supplies				
610 General Supplies				2,628.12
Total Supplies				**$2,628.12**
800 Other Objects				
810 Dues and Fees				3,438.17

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2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$3,438.17**
Total 2511 Supervision of Fiscal Services - Head of Component				**$153,781.19**
2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,659.33
Total Personnel Services – Salaries				**$10,659.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,066.96
220 Social Security Contributions				779.31
230 PSERS Retirement Contributions				3,613.52
Total Personnel Services – Employee Benefits				**$11,459.79**
Total 2513 Receiving and Disbursing Funds Services				**$22,119.12**
2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,380.98
Total Personnel Services – Salaries				**$14,380.98**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,582.84
220 Social Security Contributions				1,074.59
230 PSERS Retirement Contributions				4,875.14
Total Personnel Services – Employee Benefits				**$12,532.57**
Total 2514 Payroll Services				**$26,913.55**
2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				50,939.57
Total Personnel Services – Salaries				**$50,939.57**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				20,758.49
220 Social Security Contributions				3,855.07
230 PSERS Retirement Contributions				17,190.51
Total Personnel Services – Employee Benefits				**$41,804.07**
Total 2515 Financial Accounting Services				**$92,743.64**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				357,327.56
Total Personnel Services – Salaries				**$357,327.56**

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				92,585.86
220 Social Security Contributions				26,276.76
230 PSERS Retirement Contributions				113,377.47
280 Other Post-Employment Benefits (OPEB)				5,552.09
Total Personnel Services – Employee Benefits				**$237,792.18**
300 Purchased Professional and Technical Services				
330 Other Professional Services				29,381.42
350 Security / Safety Services				42,105.96
Total Purchased Professional and Technical Services				**$71,487.38**
400 Purchased Property Services				
410 Cleaning Services				164,783.50
420 Utility Services				14,188.14
430 Repairs and Maintenance Services				75,038.67
440 Rentals				1,418.66
450 Construction Services				4,182.46
460 Extermination Services				669.30
490 Other Purchased Property Services				97,360.57
Total Purchased Property Services				**$357,641.30**
500 Other Purchased Services				
523 General Property and Liability Insurance				50,203.25
529 Other Insurance				8,755.18
530 Communications				8,273.21
Total Other Purchased Services				**$67,231.64**
600 Supplies				
610 General Supplies	26,682.46	54,173.52		80,855.98
620 Energy				232,078.87
630 Food				138.00
650 Supplies & Fees – Technology Related				14,964.77
Total Supplies	**$26,682.46**	**$54,173.52**		**$328,037.62**
700 Property				
752 Capital Equipment – Original and Additional				53.31
768 Capitalized Technology Software - Replacement				11,500.00
Total Property				**$11,553.31**
800 Other Objects				
810 Dues and Fees				249.55
Total Other Objects				**$249.55**
Total 2600 Operation and Maintenance of Plant Services	**$26,682.46**	**$54,173.52**		**$1,431,320.54**

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2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				53,311.86
Total Personnel Services – Salaries				**$53,311.86**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11,705.92
220 Social Security Contributions				3,606.18
230 PSERS Retirement Contributions				15,520.05
280 Other Post-Employment Benefits (OPEB)				5,552.09
Total Personnel Services – Employee Benefits				**$36,384.24**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$89,696.10**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				53,311.86
Total Personnel Services – Salaries				**$53,311.86**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11,705.92
220 Social Security Contributions				3,606.18
230 PSERS Retirement Contributions				15,520.05
280 Other Post-Employment Benefits (OPEB)				5,552.09
Total Personnel Services – Employee Benefits				**$36,384.24**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$89,696.10**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				213,309.70
Total Personnel Services – Salaries				**$213,309.70**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				47,939.91
220 Social Security Contributions				15,753.66
230 PSERS Retirement Contributions				70,374.80
Total Personnel Services – Employee Benefits				**$134,068.37**
300 Purchased Professional and Technical Services				
330 Other Professional Services				29,381.42
Total Purchased Professional and Technical Services				**$29,381.42**
400 Purchased Property Services				
410 Cleaning Services				164,783.50
420 Utility Services				14,188.14
430 Repairs and Maintenance Services				75,038.67
440 Rentals				1,418.66
450 Construction Services				4,182.46
460 Extermination Services				669.30

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2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
490 Other Purchased Property Services				97,360.57
Total Purchased Property Services				**$357,641.30**
500 Other Purchased Services				
523 General Property and Liability Insurance				50,203.25
529 Other Insurance				8,755.18
530 Communications				8,273.21
Total Other Purchased Services				**$67,231.64**
600 Supplies				
610 General Supplies	24,086.93	48,903.81		72,990.74
620 Energy				232,078.87
630 Food				138.00
650 Supplies & Fees – Technology Related				6,523.35
Total Supplies	**$24,086.93**	**$48,903.81**		**$311,730.96**
800 Other Objects				
810 Dues and Fees				249.55
Total Other Objects				**$249.55**
Total 2620 Operation of Buildings Services	**$24,086.93**	**$48,903.81**		**$1,113,612.94**

2660 Safety and Security Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				90,706.00
Total Personnel Services – Salaries				**$90,706.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				32,940.03
220 Social Security Contributions				6,916.92
230 PSERS Retirement Contributions				27,482.62
Total Personnel Services – Employee Benefits				**$67,339.57**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				42,105.96
Total Purchased Professional and Technical Services				**$42,105.96**
600 Supplies				
610 General Supplies	2,595.53	5,269.71		7,865.24
650 Supplies & Fees – Technology Related				8,441.42
Total Supplies	**$2,595.53**	**$5,269.71**		**$16,306.66**
700 Property				
752 Capital Equipment – Original and Additional				53.31
768 Capitalized Technology Software - Replacement				11,500.00
Total Property				**$11,553.31**
Total 2660 Safety and Security Services	**$2,595.53**	**$5,269.71**		**$228,011.50**

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2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			658.72	469,943.86
Total Personnel Services – Salaries			**$658.72**	**$469,943.86**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				23,778.77
220 Social Security Contributions				35,532.77
230 PSERS Retirement Contributions				138,054.76
250 Unemployment Compensation				495.32
280 Other Post-Employment Benefits (OPEB)				3,052.05
Total Personnel Services – Employee Benefits				**$200,913.67**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,325.95
340 Technical Services				3,806.04
Total Purchased Professional and Technical Services				**$5,131.99**
400 Purchased Property Services				
410 Cleaning Services				669.97
430 Repairs and Maintenance Services				8,400.40
440 Rentals				36.13
Total Purchased Property Services				**$9,106.50**
500 Other Purchased Services				
516 Student Transportation Services From the IU				189,608.41
522 Automotive Liability Insurance				29,032.67
530 Communications				616.38
580 Travel				1,394.92
591 Services Purchased Locally				918.62
Total Other Purchased Services				**$221,571.00**
600 Supplies				
610 General Supplies				55,456.61
620 Energy				59,445.58
630 Food				155.25
650 Supplies & Fees – Technology Related				9,007.61
Total Supplies				**$124,065.05**
800 Other Objects				
810 Dues and Fees				728.76
Total Other Objects				**$728.76**
Total 2700 Student Transportation Services			**$658.72**	**$1,031,460.83**

2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,725.25
Total Personnel Services – Salaries				**$38,725.25**

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2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,695.81
220 Social Security Contributions				2,609.66
230 PSERS Retirement Contributions				10,864.21
280 Other Post-Employment Benefits (OPEB)				3,052.05
Total Personnel Services – Employee Benefits				**$23,221.73**
Total 2710 Supervision of Student Transportation Services				**$61,946.98**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,725.25
Total Personnel Services – Salaries				**$38,725.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,695.81
220 Social Security Contributions				2,609.66
230 PSERS Retirement Contributions				10,864.21
280 Other Post-Employment Benefits (OPEB)				3,052.05
Total Personnel Services – Employee Benefits				**$23,221.73**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$61,946.98**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			658.72	385,818.25
Total Personnel Services – Salaries			**$658.72**	**$385,818.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				209.96
220 Social Security Contributions				29,514.14
230 PSERS Retirement Contributions				110,810.76
250 Unemployment Compensation				495.32
Total Personnel Services – Employee Benefits				**$141,030.18**
300 Purchased Professional and Technical Services				
330 Other Professional Services				852.15
340 Technical Services				3,806.04
Total Purchased Professional and Technical Services				**$4,658.19**
400 Purchased Property Services				
440 Rentals				36.13
Total Purchased Property Services				**$36.13**
500 Other Purchased Services				
516 Student Transportation Services From the IU				189,608.41
522 Automotive Liability Insurance				29,032.67

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2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				612.65
580 Travel				1,394.92
Total Other Purchased Services				**$220,648.65**
600 Supplies				
610 General Supplies				529.74
630 Food				155.25
650 Supplies & Fees – Technology Related				9,007.61
Total Supplies				**$9,692.60**
800 Other Objects				
810 Dues and Fees				575.00
Total Other Objects				**$575.00**
Total 2720 Vehicle Operation Services			**$658.72**	**$762,459.00**

2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				45,400.36
Total Personnel Services – Salaries				**$45,400.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16,873.00
220 Social Security Contributions				3,408.97
230 PSERS Retirement Contributions				16,379.79
Total Personnel Services – Employee Benefits				**$36,661.76**
300 Purchased Professional and Technical Services				
330 Other Professional Services				473.80
Total Purchased Professional and Technical Services				**$473.80**
400 Purchased Property Services				
410 Cleaning Services				669.97
430 Repairs and Maintenance Services				8,400.40
Total Purchased Property Services				**$9,070.37**
500 Other Purchased Services				
530 Communications				3.73
591 Services Purchased Locally				918.62
Total Other Purchased Services				**$922.35**
600 Supplies				
610 General Supplies				54,926.87
620 Energy				59,445.58
Total Supplies				**$114,372.45**
800 Other Objects				

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2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				153.76
Total Other Objects				**$153.76**
Total 2740 Vehicle Servicing and Maintenance Services				**$207,054.85**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				51,038.19
Total Personnel Services – Salaries				**$51,038.19**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16,531.21
220 Social Security Contributions				3,843.84
230 PSERS Retirement Contributions				16,069.64
240 Tuition Reimbursement				1,238.82
Total Personnel Services – Employee Benefits				**$37,683.51**
300 Purchased Professional and Technical Services				
340 Technical Services				4,006.75
360 Employee Training and Development Services				2,634.16
Total Purchased Professional and Technical Services				**$6,640.91**
500 Other Purchased Services				
580 Travel				1,015.70
Total Other Purchased Services				**$1,015.70**
600 Supplies				
610 General Supplies				199.08
Total Supplies				**$199.08**
Total 2800 Support Services – Central				**$96,577.39**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				51,038.19
Total Personnel Services – Salaries				**$51,038.19**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16,531.21
220 Social Security Contributions				3,843.84
230 PSERS Retirement Contributions				16,069.64
240 Tuition Reimbursement				1,238.82
Total Personnel Services – Employee Benefits				**$37,683.51**
300 Purchased Professional and Technical Services				
340 Technical Services				4,006.75
360 Employee Training and Development Services				2,634.16

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2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$6,640.91**
500 Other Purchased Services				
580 Travel				1,015.70
Total Other Purchased Services				**$1,015.70**
600 Supplies				
610 General Supplies				199.08
Total Supplies				**$199.08**
Total 2830 Staff Services				**$96,577.39**
2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				51,038.19
Total Personnel Services – Salaries				**$51,038.19**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16,531.21
220 Social Security Contributions				3,843.84
230 PSERS Retirement Contributions				16,069.64
Total Personnel Services – Employee Benefits				**$36,444.69**
Total 2831 Supervision of Staff Services				**$87,482.88**
2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				4,006.75
Total Purchased Professional and Technical Services				**$4,006.75**
600 Supplies				
610 General Supplies				199.08
Total Supplies				**$199.08**
Total 2832 Recruitment and Placement Services				**$4,205.83**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,165.58
Total Purchased Professional and Technical Services				**$1,165.58**
500 Other Purchased Services				
580 Travel				26.73
Total Other Purchased Services				**$26.73**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$1,192.31**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				1,238.82

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2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$1,238.82**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,468.58
Total Purchased Professional and Technical Services				**$1,468.58**
500 Other Purchased Services				
580 Travel				988.97
Total Other Purchased Services				**$988.97**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$3,696.37**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				12,494.15
Total Other Purchased Services				**$12,494.15**
Total 2900 Other Support Services				**$12,494.15**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				12,494.15
Total Other Purchased Services				**$12,494.15**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$12,494.15**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	67.50
110 Official / Administrative Salaries	62,174.87
Total Personnel Services – Salaries	**$62,242.37**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	13,422.60
220 Social Security Contributions	4,720.76
230 PSERS Retirement Contributions	20,498.64
250 Unemployment Compensation	215.04
Total Personnel Services – Employee Benefits	**$38,857.04**
300 Purchased Professional and Technical Services	
330 Other Professional Services	230.00
Total Purchased Professional and Technical Services	**$230.00**
400 Purchased Property Services	
440 Rentals	196.76
Total Purchased Property Services	**$196.76**
500 Other Purchased Services	
520 Insurance – General	21,198.87
580 Travel	2,225.86

5241 - Whitehall-Coplay MS

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
Total Other Purchased Services				**$23,424.73**
600 Supplies				
610 General Supplies				8,299.61
630 Food				88.97
Total Supplies				**$8,388.58**
800 Other Objects				
810 Dues and Fees				600.00
Total Other Objects				**$600.00**
Total 3000 Operation of Non-Instructional Services				**$133,939.48**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				62,174.87
Total Personnel Services – Salaries				**$62,174.87**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,422.60
220 Social Security Contributions				4,720.76
230 PSERS Retirement Contributions				20,498.64
250 Unemployment Compensation				215.04
Total Personnel Services – Employee Benefits				**$38,857.04**
400 Purchased Property Services				
440 Rentals				196.76
Total Purchased Property Services				**$196.76**
500 Other Purchased Services				
520 Insurance – General				21,198.87
580 Travel				2,225.86
Total Other Purchased Services				**$23,424.73**
600 Supplies				
610 General Supplies				8,244.80
630 Food				88.97
Total Supplies				**$8,333.77**
800 Other Objects				
810 Dues and Fees				600.00
Total Other Objects				**$600.00**
Total 3200 Student Activities				**$133,587.17**
3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			67.50	67.50
Total Personnel Services – Salaries			**$67.50**	**$67.50**

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General Fund (10)

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services			230.00	230.00
Total Purchased Professional and Technical Services			**$230.00**	**$230.00**
600 Supplies				
610 General Supplies				54.81
Total Supplies				**$54.81**
Total 3300 Community Services			**$297.50**	**$352.31**

5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
830 Interest				1,009,365.63
880 Refunds of Prior Years' Receipts				55,670.71
Total Other Objects				**$1,065,036.34**
900 Other Uses of Funds				
910 Redemption of Principal				765,383.35
Total Other Uses of Funds				**$765,383.35**
Total 5000 Other Expenditures and Financing Uses				**$1,830,419.69**

5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				1,009,365.63
880 Refunds of Prior Years' Receipts				55,670.71
Total Other Objects				**$1,065,036.34**
900 Other Uses of Funds				
910 Redemption of Principal				765,383.35
Total Other Uses of Funds				**$765,383.35**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$1,830,419.69**

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				1,008,436.64
Total Other Objects				**$1,008,436.64**
900 Other Uses of Funds				
910 Redemption of Principal				721,050.00
Total Other Uses of Funds				**$721,050.00**
Total 5110 Debt Service				**$1,729,486.64**

5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				55,670.71

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General Fund (10)

5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$55,670.71**
Total 5130 Refund of Prior Year Revenues / Receipts				**$55,670.71**

5140 Leases and Other Right-to-Use Arrangements	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				928.99
Total Other Objects				**$928.99**
900 Other Uses of Funds				
910 Redemption of Principal				44,333.35
Total Other Uses of Funds				**$44,333.35**
Total 5140 Leases and Other Right-to-Use Arrangements				**$45,262.34**

Student Sponsored Activity Fund (21)

3000 Operation of Non-Instructional Services				**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				300.00
Total Purchased Professional and Technical Services				**$300.00**
500 Other Purchased Services				
580 Travel				325.00
Total Other Purchased Services				**$325.00**
600 Supplies				
610 General Supplies				2,840.46
630 Food				127.36
Total Supplies				**$2,967.82**
800 Other Objects				
890 Miscellaneous Expenditures				1,095.46
Total Other Objects				**$1,095.46**
Total 3000 Operation of Non-Instructional Services				**$4,688.28**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				300.00
Total Purchased Professional and Technical Services				**$300.00**
500 Other Purchased Services				
580 Travel				325.00
Total Other Purchased Services				**$325.00**
600 Supplies				
610 General Supplies				2,840.46
630 Food				127.36

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Student Sponsored Activity Fund (21)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$2,967.82**
800 Other Objects				
890 Miscellaneous Expenditures				1,095.46
Total Other Objects				**$1,095.46**
Total 3200 Student Activities				**$4,688.28**

Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
700 Property				
762 Capitalized Equipment - Replacement				226,780.00
Total Property				**$226,780.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$226,780.00**

4200 Existing Site Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
762 Capitalized Equipment - Replacement				226,780.00
Total Property				**$226,780.00**
Total 4200 Existing Site Improvement Services				**$226,780.00**

Other Capital Projects Fund (39)

2000 Support Services				**Total**
800 Other Objects				
810 Dues and Fees				9,053.50
Total Other Objects				**$9,053.50**
Total 2000 Support Services				**$9,053.50**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				9,053.50
Total Other Objects				**$9,053.50**
Total 2500 Support Services – Business				**$9,053.50**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				9,053.50
Total Other Objects				**$9,053.50**
Total 2510 Fiscal Services				**$9,053.50**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				9,053.50

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Other Capital Projects Fund (39)

2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
Total Other Objects				**$9,053.50**
Total 2519 Other Fiscal Services				**$9,053.50**

4000 Facilities Acquisition, Construction and Improvement Services				Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				47,067.66
Total Purchased Professional and Technical Services				**$47,067.66**
400 Purchased Property Services				
450 Construction Services				1,081,385.10
Total Purchased Property Services				**$1,081,385.10**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$1,128,452.76**

4600 Existing Building Improvement Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				47,067.66
Total Purchased Professional and Technical Services				**$47,067.66**
400 Purchased Property Services				
450 Construction Services				1,081,385.10
Total Purchased Property Services				**$1,081,385.10**
Total 4600 Existing Building Improvement Services				**$1,128,452.76**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	33,273.01
120 Professional – Educational	3,447,467.71
150 Office / Clerical	12,834.67
190 Instructional Assistant	486,267.00
Total Personnel Services – Salaries	**$3,979,842.39**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	901,098.10
220 Social Security Contributions	303,541.30
230 PSERS Retirement Contributions	1,360,364.07
250 Unemployment Compensation	395.03
280 Other Post-Employment Benefits (OPEB)	4,491.12
Total Personnel Services – Employee Benefits	**$2,569,889.62**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	580,175.54
323 Professional Educational Services – Other Educational Agencies	18,219.28
329 Professional Educational Services – Other	273.73
330 Other Professional Services	17,588.28
340 Technical Services	499.50
Total Purchased Professional and Technical Services	**$616,756.33**
400 Purchased Property Services	
440 Rentals	1,218.07
Total Purchased Property Services	**$1,218.07**
500 Other Purchased Services	
530 Communications	72.82
561 Tuition To Other School Districts Within the State	28,437.22
562 Tuition To Pennsylvania Charter Schools	770,571.69
563 Tuition To Nonpublic Schools	162,741.56
566 Tuition To Institutions of Higher Education and Technical Institutes	77,361.90
569 Tuition – Other	2,239.49
580 Travel	206.90
591 Services Purchased Locally	9,475.61
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes	309.48
Total Other Purchased Services	**$1,051,416.67**
600 Supplies	
610 General Supplies	93,433.87
630 Food	378.14
640 Books and Periodicals	9,991.60
650 Supplies & Fees – Technology Related	59,311.19
Total Supplies	**$163,114.80**
800 Other Objects	

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General Fund (10)

1000 Instruction				**Total**
800 Other Objects				
890 Miscellaneous Expenditures				70.00
Total Other Objects				**$70.00**
Total 1000 Instruction				**$8,382,307.88**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,522,005.60		349,563.43	2,871,569.03
190 Instructional Assistant	172,715.11		85,534.35	258,249.46
Total Personnel Services – Salaries	**$2,694,720.71**		**$435,097.78**	**$3,129,818.49**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	736,968.97			736,968.97
220 Social Security Contributions	240,092.82			240,092.82
230 PSERS Retirement Contributions	1,077,279.72			1,077,279.72
280 Other Post-Employment Benefits (OPEB)	1,291.22			1,291.22
Total Personnel Services – Employee Benefits	**$2,055,632.73**			**$2,055,632.73**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	18,219.28			18,219.28
330 Other Professional Services	576.41			576.41
340 Technical Services	499.50			499.50
Total Purchased Professional and Technical Services	**$19,295.19**			**$19,295.19**
400 Purchased Property Services				
440 Rentals	1,218.07			1,218.07
Total Purchased Property Services	**$1,218.07**			**$1,218.07**
500 Other Purchased Services				
530 Communications	29.20			29.20
561 Tuition To Other School Districts Within the State	520.83			520.83
562 Tuition To Pennsylvania Charter Schools	479,670.92			479,670.92
563 Tuition To Nonpublic Schools	9,431.64			9,431.64
569 Tuition – Other	48.60			48.60
591 Services Purchased Locally	9,475.61			9,475.61
Total Other Purchased Services	**$499,176.80**			**$499,176.80**
600 Supplies				
610 General Supplies	82,410.57			82,410.57
630 Food	292.00			292.00
640 Books and Periodicals	9,294.48		37.98	9,332.46
650 Supplies & Fees – Technology Related	53,425.11		262.64	53,687.75
Total Supplies	**$145,422.16**		**$300.62**	**$145,722.78**
800 Other Objects				

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
800 Other Objects				
890 Miscellaneous Expenditures	70.00			70.00
Total Other Objects	**$70.00**			**$70.00**
Total 1100 Regular Programs – Elementary / Secondary	**$5,415,535.66**		**$435,398.40**	**$5,850,934.06**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,522,005.60			2,522,005.60
190 Instructional Assistant	172,715.11			172,715.11
Total Personnel Services – Salaries	**$2,694,720.71**			**$2,694,720.71**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	736,968.97			736,968.97
220 Social Security Contributions	240,092.82			240,092.82
230 PSERS Retirement Contributions	1,077,279.72			1,077,279.72
280 Other Post-Employment Benefits (OPEB)	1,291.22			1,291.22
Total Personnel Services – Employee Benefits	**$2,055,632.73**			**$2,055,632.73**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	18,219.28			18,219.28
330 Other Professional Services	576.41			576.41
340 Technical Services	499.50			499.50
Total Purchased Professional and Technical Services	**$19,295.19**			**$19,295.19**
400 Purchased Property Services				
440 Rentals	1,218.07			1,218.07
Total Purchased Property Services	**$1,218.07**			**$1,218.07**
500 Other Purchased Services				
530 Communications	29.20			29.20
561 Tuition To Other School Districts Within the State	520.83			520.83
562 Tuition To Pennsylvania Charter Schools	479,670.92			479,670.92
563 Tuition To Nonpublic Schools	9,431.64			9,431.64
569 Tuition – Other	48.60			48.60
591 Services Purchased Locally	9,475.61			9,475.61
Total Other Purchased Services	**$499,176.80**			**$499,176.80**
600 Supplies				
610 General Supplies	82,410.57			82,410.57
630 Food	292.00			292.00
640 Books and Periodicals	9,294.48			9,294.48
650 Supplies & Fees – Technology Related	53,425.11			53,425.11
Total Supplies	**$145,422.16**			**$145,422.16**
800 Other Objects				

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General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
800 Other Objects				
890 Miscellaneous Expenditures	70.00			70.00
Total Other Objects	**$70.00**			**$70.00**
Total 1110 Regular Programs	**$5,415,535.66**			**$5,415,535.66**

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			349,563.43	349,563.43
190 Instructional Assistant			85,534.35	85,534.35
Total Personnel Services – Salaries			**$435,097.78**	**$435,097.78**
600 Supplies				
640 Books and Periodicals			37.98	37.98
650 Supplies & Fees – Technology Related			262.64	262.64
Total Supplies			**$300.62**	**$300.62**
Total 1190 Federally-Funded Regular Programs			**$435,398.40**	**$435,398.40**

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	33,273.01			33,273.01
120 Professional – Educational	435,290.68		140,608.00	575,898.68
150 Office / Clerical	12,834.67			12,834.67
190 Instructional Assistant	228,017.54			228,017.54
Total Personnel Services – Salaries	**$709,415.90**		**$140,608.00**	**$850,023.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	164,129.13			164,129.13
220 Social Security Contributions	63,448.48			63,448.48
230 PSERS Retirement Contributions	283,084.35			283,084.35
250 Unemployment Compensation	395.03			395.03
280 Other Post-Employment Benefits (OPEB)	3,199.90			3,199.90
Total Personnel Services – Employee Benefits	**$514,256.89**			**$514,256.89**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	580,175.54			580,175.54
330 Other Professional Services	17,011.87			17,011.87
Total Purchased Professional and Technical Services	**$597,187.41**			**$597,187.41**
500 Other Purchased Services				
530 Communications	43.62			43.62
561 Tuition To Other School Districts Within the State	27,916.39			27,916.39
562 Tuition To Pennsylvania Charter Schools	290,900.77			290,900.77
563 Tuition To Nonpublic Schools	153,309.92			153,309.92
569 Tuition – Other	2,190.89			2,190.89
580 Travel	206.90			206.90

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	309.48			309.48
Total Other Purchased Services	**$474,877.97**			**$474,877.97**
600 Supplies				
610 General Supplies	5,971.33			5,971.33
630 Food	86.14			86.14
640 Books and Periodicals	659.14			659.14
650 Supplies & Fees – Technology Related	5,623.44			5,623.44
Total Supplies	**$12,340.05**			**$12,340.05**
Total 1200 Special Programs – Elementary / Secondary	**$2,308,078.22**		**$140,608.00**	**$2,448,686.22**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	129,740.65			129,740.65
Total Personnel Services – Salaries	**$129,740.65**			**$129,740.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	49,499.28			49,499.28
220 Social Security Contributions	9,613.54			9,613.54
230 PSERS Retirement Contributions	43,631.46			43,631.46
Total Personnel Services – Employee Benefits	**$102,744.28**			**$102,744.28**
600 Supplies				
610 General Supplies	502.07			502.07
Total Supplies	**$502.07**			**$502.07**
Total 1220 Sensory Support	**$232,987.00**			**$232,987.00**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	33,273.01			33,273.01
120 Professional – Educational	305,550.03		140,608.00	446,158.03
150 Office / Clerical	12,834.67			12,834.67
190 Instructional Assistant	228,017.54			228,017.54
Total Personnel Services – Salaries	**$579,675.25**		**$140,608.00**	**$720,283.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	114,629.85			114,629.85
220 Social Security Contributions	53,834.94			53,834.94
230 PSERS Retirement Contributions	239,452.89			239,452.89
250 Unemployment Compensation	395.03			395.03
280 Other Post-Employment Benefits (OPEB)	3,199.90			3,199.90
Total Personnel Services – Employee Benefits	**$411,512.61**			**$411,512.61**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	580,175.54			580,175.54
330 Other Professional Services	17,011.87			17,011.87

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General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$597,187.41**			**$597,187.41**
500 Other Purchased Services				
530 Communications	43.62			43.62
561 Tuition To Other School Districts Within the State	27,916.39			27,916.39
562 Tuition To Pennsylvania Charter Schools	290,900.77			290,900.77
563 Tuition To Nonpublic Schools	153,309.92			153,309.92
569 Tuition – Other	2,190.89			2,190.89
580 Travel	206.90			206.90
Total Other Purchased Services	**$474,568.49**			**$474,568.49**
600 Supplies				
610 General Supplies	4,707.58			4,707.58
630 Food	86.14			86.14
640 Books and Periodicals	659.14			659.14
650 Supplies & Fees – Technology Related	5,623.44			5,623.44
Total Supplies	**$11,076.30**			**$11,076.30**
Total 1240 Academic Support	**$2,074,020.06**		**$140,608.00**	**$2,214,628.06**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	33,273.01			33,273.01
120 Professional – Educational	305,550.03		140,608.00	446,158.03
150 Office / Clerical	12,834.67			12,834.67
190 Instructional Assistant	228,017.54			228,017.54
Total Personnel Services – Salaries	**$579,675.25**		**$140,608.00**	**$720,283.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	114,629.85			114,629.85
220 Social Security Contributions	53,834.94			53,834.94
230 PSERS Retirement Contributions	239,452.89			239,452.89
250 Unemployment Compensation	395.03			395.03
280 Other Post-Employment Benefits (OPEB)	3,199.90			3,199.90
Total Personnel Services – Employee Benefits	**$411,512.61**			**$411,512.61**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	580,175.54			580,175.54
330 Other Professional Services	17,011.87			17,011.87
Total Purchased Professional and Technical Services	**$597,187.41**			**$597,187.41**
500 Other Purchased Services				
530 Communications	43.62			43.62
561 Tuition To Other School Districts Within the State	27,916.39			27,916.39
562 Tuition To Pennsylvania Charter Schools	290,900.77			290,900.77
563 Tuition To Nonpublic Schools	153,309.92			153,309.92
569 Tuition – Other	2,190.89			2,190.89
580 Travel	32.34			32.34

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General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services	**$474,393.93**			**$474,393.93**
600 Supplies				
610 General Supplies	4,707.58			4,707.58
630 Food	86.14			86.14
640 Books and Periodicals	659.14			659.14
650 Supplies & Fees – Technology Related	5,623.44			5,623.44
Total Supplies	**$11,076.30**			**$11,076.30**
Total 1241 Learning Support – Public	**$2,073,845.50**		**$140,608.00**	**$2,214,453.50**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	174.56			174.56
Total Other Purchased Services	**$174.56**			**$174.56**
Total 1243 Gifted Support	**$174.56**			**$174.56**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	761.68			761.68
Total Supplies	**$761.68**			**$761.68**
Total 1270 Multi-Handicapped Support	**$761.68**			**$761.68**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	309.48			309.48
Total Other Purchased Services	**$309.48**			**$309.48**
Total 1290 Special Programs - Other Support	**$309.48**			**$309.48**

1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			4,636.97	4,636.97
Total Supplies			**$4,636.97**	**$4,636.97**
Total 1400 Other Instructional Programs – Elementary / Secondary			**$4,636.97**	**$4,636.97**

1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			4,636.97	4,636.97
Total Supplies			**$4,636.97**	**$4,636.97**
Total 1450 Instructional Programs Outside the Established School Day			**$4,636.97**	**$4,636.97**

1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			273.73	273.73
Total Purchased Professional and Technical Services			**$273.73**	**$273.73**

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General Fund (10)

1500 Nonpublic School Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies			415.00	415.00
Total Supplies			**$415.00**	**$415.00**
Total 1500 Nonpublic School Programs			**$688.73**	**$688.73**

1600 Adult Education Programs	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
566 Tuition To Institutions of Higher Education and Technical Institutes				77,361.90
Total Other Purchased Services				**$77,361.90**
Total 1600 Adult Education Programs				**$77,361.90**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,461,459.63
Total Personnel Services – Salaries	**$1,461,459.63**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	270,641.00
220 Social Security Contributions	108,724.13
230 PSERS Retirement Contributions	453,754.55
240 Tuition Reimbursement	26,964.58
250 Unemployment Compensation	301.50
280 Other Post-Employment Benefits (OPEB)	27,268.13
Total Personnel Services – Employee Benefits	**$887,653.89**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	13,406.54
329 Professional Educational Services – Other	20,240.35
330 Other Professional Services	127,568.62
340 Technical Services	36,823.98
350 Security / Safety Services	25,629.71
360 Employee Training and Development Services	7,307.54
390 Other Purchased Professional and Technical Services	1,715.31
Total Purchased Professional and Technical Services	**$232,692.05**
400 Purchased Property Services	
410 Cleaning Services	100,710.81
420 Utility Services	8,636.26
430 Repairs and Maintenance Services	73,738.24
440 Rentals	2,067.22
450 Construction Services	2,545.85
460 Extermination Services	407.40
490 Other Purchased Property Services	59,262.95
Total Purchased Property Services	**$247,368.73**

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2000 Support Services				**Total**
500 Other Purchased Services				
516 Student Transportation Services From the IU				115,413.81
520 Insurance – General				3,546.20
522 Automotive Liability Insurance				17,672.06
523 General Property and Liability Insurance				30,558.50
529 Other Insurance				5,329.24
530 Communications				12,001.42
541 Advertising Related to Federal Grant Awards				246.60
580 Travel				4,440.62
591 Services Purchased Locally				567.25
595 IU Payments By Withholding				7,605.14
Total Other Purchased Services				**$197,380.84**
600 Supplies				
610 General Supplies				105,602.42
620 Energy				177,449.67
630 Food				6,620.39
640 Books and Periodicals				1,475.25
650 Supplies & Fees – Technology Related				96,195.33
Total Supplies				**$387,343.06**
700 Property				
752 Capital Equipment – Original and Additional				32.45
762 Capitalized Equipment - Replacement				5,652.16
768 Capitalized Technology Software - Replacement				7,000.00
Total Property				**$12,684.61**
800 Other Objects				
810 Dues and Fees				9,960.62
820 Claims and Judgments Against the LEA				5,757.29
890 Miscellaneous Expenditures				140.00
Total Other Objects				**$15,857.91**
Total 2000 Support Services				**$3,442,440.72**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	117,944.68		754.18	152,518.46
Total Personnel Services – Salaries	**$117,944.68**		**$754.18**	**$152,518.46**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,483.81			21,045.66
220 Social Security Contributions	8,983.85			11,458.21
230 PSERS Retirement Contributions	36,817.38			45,207.83
280 Other Post-Employment Benefits (OPEB)	668.43			668.43
Total Personnel Services – Employee Benefits	**$50,953.47**			**$78,380.13**

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	294.25			46,592.07
Total Purchased Professional and Technical Services	**$294.25**			**$46,592.07**
500 Other Purchased Services				
580 Travel	586.49			748.61
Total Other Purchased Services	**$586.49**			**$748.61**
600 Supplies				
610 General Supplies	609.04		366.92	975.96
630 Food	204.31			204.31
650 Supplies & Fees – Technology Related	41.86			484.26
Total Supplies	**$855.21**		**$366.92**	**$1,664.53**
800 Other Objects				
810 Dues and Fees	91.70			126.70
Total Other Objects	**$91.70**			**$126.70**
Total 2100 Support Services – Students	**$170,725.80**		**$1,121.10**	**$280,030.50**

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	23,647.05			23,647.05
Total Personnel Services – Salaries	**$23,647.05**			**$23,647.05**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,240.33			4,240.33
220 Social Security Contributions	1,772.77			1,772.77
230 PSERS Retirement Contributions	7,425.85			7,425.85
280 Other Post-Employment Benefits (OPEB)	(0.01)			(0.01)
Total Personnel Services – Employee Benefits	**$13,438.94**			**$13,438.94**
300 Purchased Professional and Technical Services				
330 Other Professional Services	294.25			294.25
Total Purchased Professional and Technical Services	**$294.25**			**$294.25**
500 Other Purchased Services				
580 Travel	580.40			580.40
Total Other Purchased Services	**$580.40**			**$580.40**
600 Supplies				
610 General Supplies	235.62			235.62
630 Food	204.31			204.31
Total Supplies	**$439.93**			**$439.93**
800 Other Objects				
810 Dues and Fees	91.70			91.70
Total Other Objects	**$91.70**			**$91.70**
Total 2110 Supervision of Student Services	**$38,492.27**			**$38,492.27**

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2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	23,647.05			23,647.05
Total Personnel Services – Salaries	**$23,647.05**			**$23,647.05**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,240.33			4,240.33
220 Social Security Contributions	1,772.77			1,772.77
230 PSERS Retirement Contributions	7,425.85			7,425.85
280 Other Post-Employment Benefits (OPEB)	(0.01)			(0.01)
Total Personnel Services – Employee Benefits	**$13,438.94**			**$13,438.94**
300 Purchased Professional and Technical Services				
330 Other Professional Services	294.25			294.25
Total Purchased Professional and Technical Services	**$294.25**			**$294.25**
500 Other Purchased Services				
580 Travel	580.40			580.40
Total Other Purchased Services	**$580.40**			**$580.40**
600 Supplies				
610 General Supplies	235.62			235.62
630 Food	204.31			204.31
Total Supplies	**$439.93**			**$439.93**
800 Other Objects				
810 Dues and Fees	91.70			91.70
Total Other Objects	**$91.70**			**$91.70**
Total 2111 Supervision of Student Services – Head of Component	**$38,492.27**			**$38,492.27**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	94,297.63			94,297.63
Total Personnel Services – Salaries	**$94,297.63**			**$94,297.63**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	243.48			243.48
220 Social Security Contributions	7,211.08			7,211.08
230 PSERS Retirement Contributions	29,391.53			29,391.53
Total Personnel Services – Employee Benefits	**$36,846.09**			**$36,846.09**
600 Supplies				
610 General Supplies	134.48			134.48
Total Supplies	**$134.48**			**$134.48**
Total 2120 Guidance Services	**$131,278.20**			**$131,278.20**

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2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				25,455.21
Total Personnel Services – Salaries				**$25,455.21**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,928.35
220 Social Security Contributions				1,826.59
230 PSERS Retirement Contributions				8,390.45
Total Personnel Services – Employee Benefits				**$23,145.39**
500 Other Purchased Services				
580 Travel				162.12
Total Other Purchased Services				**$162.12**
600 Supplies				
650 Supplies & Fees – Technology Related				442.40
Total Supplies				**$442.40**
800 Other Objects				
810 Dues and Fees				35.00
Total Other Objects				**$35.00**
Total 2130 Attendance Services				**$49,240.12**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
280 Other Post-Employment Benefits (OPEB)	668.44			668.44
Total Personnel Services – Employee Benefits	**$668.44**			**$668.44**
500 Other Purchased Services				
580 Travel	6.09			6.09
Total Other Purchased Services	**$6.09**			**$6.09**
600 Supplies				
610 General Supplies	238.94			238.94
650 Supplies & Fees – Technology Related	41.86			41.86
Total Supplies	**$280.80**			**$280.80**
Total 2140 Psychological Services	**$955.33**			**$955.33**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			754.18	9,118.57
Total Personnel Services – Salaries			**$754.18**	**$9,118.57**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,633.50
220 Social Security Contributions				647.77
Total Personnel Services – Employee Benefits				**$4,281.27**

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2160 Social Work Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				46,297.82
Total Purchased Professional and Technical Services				**$46,297.82**
600 Supplies				
610 General Supplies			366.92	366.92
Total Supplies			**$366.92**	**$366.92**
Total 2160 Social Work Services			**$1,121.10**	**$60,064.58**

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	259,726.39		44.55	259,770.94
Total Personnel Services – Salaries	**$259,726.39**		**$44.55**	**$259,770.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	74,179.95			74,179.95
220 Social Security Contributions	19,346.02			19,346.02
230 PSERS Retirement Contributions	85,673.31			85,673.31
240 Tuition Reimbursement	26,210.52			26,210.52
Total Personnel Services – Employee Benefits	**$205,409.80**			**$205,409.80**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	20,240.35			20,240.35
340 Technical Services	7,434.03			7,434.03
360 Employee Training and Development Services	5,797.95			5,797.95
Total Purchased Professional and Technical Services	**$33,472.33**			**$33,472.33**
400 Purchased Property Services				
430 Repairs and Maintenance Services	22,906.99			22,906.99
Total Purchased Property Services	**$22,906.99**			**$22,906.99**
500 Other Purchased Services				
530 Communications	4,111.80			4,111.80
580 Travel	1,281.64			1,281.64
Total Other Purchased Services	**$5,393.44**			**$5,393.44**
600 Supplies				
610 General Supplies	13,510.25			13,510.25
630 Food	700.11			700.11
640 Books and Periodicals	1,413.08			1,413.08
650 Supplies & Fees – Technology Related	79,577.79			79,577.79
Total Supplies	**$95,201.23**			**$95,201.23**
800 Other Objects				
810 Dues and Fees	71.55			71.55
Total Other Objects	**$71.55**			**$71.55**
Total 2200 Support Services – Instructional Staff	**$622,181.73**		**$44.55**	**$622,226.28**

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2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	56,386.09			56,386.09
Total Personnel Services – Salaries	**$56,386.09**			**$56,386.09**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	15,601.87			15,601.87
220 Social Security Contributions	4,225.66			4,225.66
230 PSERS Retirement Contributions	18,294.47			18,294.47
Total Personnel Services – Employee Benefits	**$38,122.00**			**$38,122.00**
300 Purchased Professional and Technical Services				
340 Technical Services	5,920.19			5,920.19
Total Purchased Professional and Technical Services	**$5,920.19**			**$5,920.19**
400 Purchased Property Services				
430 Repairs and Maintenance Services	22,906.99			22,906.99
Total Purchased Property Services	**$22,906.99**			**$22,906.99**
500 Other Purchased Services				
530 Communications	4,111.80			4,111.80
Total Other Purchased Services	**$4,111.80**			**$4,111.80**
600 Supplies				
610 General Supplies	11,760.84			11,760.84
650 Supplies & Fees – Technology Related	61,864.20			61,864.20
Total Supplies	**$73,625.04**			**$73,625.04**
Total 2220 Technology Support Services	**$201,072.11**			**$201,072.11**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	117,349.00			117,349.00
Total Personnel Services – Salaries	**$117,349.00**			**$117,349.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	32,832.13			32,832.13
220 Social Security Contributions	8,844.47			8,844.47
230 PSERS Retirement Contributions	39,781.39			39,781.39
Total Personnel Services – Employee Benefits	**$81,457.99**			**$81,457.99**
600 Supplies				
610 General Supplies	1,552.35			1,552.35
Total Supplies	**$1,552.35**			**$1,552.35**
Total 2250 School Library Services	**$200,359.34**			**$200,359.34**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	85,991.30			85,991.30

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2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$85,991.30**			**$85,991.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	25,745.95			25,745.95
220 Social Security Contributions	6,275.89			6,275.89
230 PSERS Retirement Contributions	27,597.45			27,597.45
Total Personnel Services – Employee Benefits	**$59,619.29**			**$59,619.29**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,278.73			3,278.73
Total Purchased Professional and Technical Services	**$3,278.73**			**$3,278.73**
500 Other Purchased Services				
580 Travel	40.97			40.97
Total Other Purchased Services	**$40.97**			**$40.97**
600 Supplies				
610 General Supplies	85.34			85.34
630 Food	554.31			554.31
640 Books and Periodicals	1,413.08			1,413.08
650 Supplies & Fees – Technology Related	17,713.59			17,713.59
Total Supplies	**$19,766.32**			**$19,766.32**
800 Other Objects				
810 Dues and Fees	71.55			71.55
Total Other Objects	**$71.55**			**$71.55**
Total 2260 Instruction and Curriculum Development Services	**$168,768.16**			**$168,768.16**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			44.55	44.55
Total Personnel Services – Salaries			**$44.55**	**$44.55**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement	26,210.52			26,210.52
Total Personnel Services – Employee Benefits	**$26,210.52**			**$26,210.52**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	16,961.62			16,961.62
340 Technical Services	1,513.84			1,513.84
360 Employee Training and Development Services	5,797.95			5,797.95
Total Purchased Professional and Technical Services	**$24,273.41**			**$24,273.41**
500 Other Purchased Services				
580 Travel	1,240.67			1,240.67
Total Other Purchased Services	**$1,240.67**			**$1,240.67**
600 Supplies				

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2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	111.72			111.72
630 Food	145.80			145.80
Total Supplies	**$257.52**			**$257.52**
Total 2270 Instructional Staff Professional Development Services	**$51,982.12**		**$44.55**	**$52,026.67**

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	365,055.07			407,493.47
Total Personnel Services – Salaries	**$365,055.07**			**$407,493.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	74,098.53			82,603.10
220 Social Security Contributions	26,842.19			29,959.09
230 PSERS Retirement Contributions	112,955.87			124,554.13
280 Other Post-Employment Benefits (OPEB)	16,293.11			19,672.65
Total Personnel Services – Employee Benefits	**$230,189.70**			**$256,788.97**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				13,406.54
330 Other Professional Services				24,201.42
340 Technical Services				16,535.36
Total Purchased Professional and Technical Services				**$54,143.32**
500 Other Purchased Services				
520 Insurance – General				3,546.20
530 Communications	1,742.50			1,780.29
541 Advertising Related to Federal Grant Awards				246.60
580 Travel				744.63
Total Other Purchased Services	**$1,742.50**			**$6,317.72**
600 Supplies				
610 General Supplies	1,179.87			3,375.95
630 Food	3,401.50			5,537.47
640 Books and Periodicals				62.17
650 Supplies & Fees – Technology Related				39.90
Total Supplies	**$4,581.37**			**$9,015.49**
700 Property				
762 Capitalized Equipment - Replacement	4,469.52			4,469.52
Total Property	**$4,469.52**			**$4,469.52**
800 Other Objects				
810 Dues and Fees	1,256.21			7,074.08
820 Claims and Judgments Against the LEA				5,757.29

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures				140.00
Total Other Objects	**$1,256.21**			**$12,971.37**
Total 2300 Support Services – Administration	**$607,294.37**			**$751,199.86**
2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,123.10
Total Purchased Professional and Technical Services				**$2,123.10**
500 Other Purchased Services				
520 Insurance – General				2,485.70
530 Communications				37.79
541 Advertising Related to Federal Grant Awards				246.60
580 Travel				11.04
Total Other Purchased Services				**$2,781.13**
600 Supplies				
610 General Supplies				248.70
630 Food				15.68
640 Books and Periodicals				24.79
Total Supplies				**$289.17**
800 Other Objects				
810 Dues and Fees				3,456.91
820 Claims and Judgments Against the LEA				5,757.29
890 Miscellaneous Expenditures				70.00
Total Other Objects				**$9,284.20**
Total 2310 Board Services				**$14,477.60**
2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,464.33
Total Personnel Services – Salaries				**$5,464.33**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				418.02
Total Personnel Services – Employee Benefits				**$418.02**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				13,406.54
330 Other Professional Services				2,814.00
340 Technical Services				16,535.36
Total Purchased Professional and Technical Services				**$32,755.90**

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2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				1,060.50
Total Other Purchased Services				**$1,060.50**
Total 2330 Tax Assessment and Collection Services				**$39,698.75**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				561.90
Total Personnel Services – Salaries				**$561.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				60.20
220 Social Security Contributions				44.75
Total Personnel Services – Employee Benefits				**$104.95**
500 Other Purchased Services				
580 Travel				127.79
Total Other Purchased Services				**$127.79**
600 Supplies				
610 General Supplies				1,694.11
630 Food				1,492.11
650 Supplies & Fees – Technology Related				39.90
Total Supplies				**$3,226.12**
800 Other Objects				
810 Dues and Fees				236.88
Total Other Objects				**$236.88**
Total 2340 Staff Relations and Negotiations Services				**$4,257.64**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				19,244.16
Total Purchased Professional and Technical Services				**$19,244.16**
Total 2350 Legal and Accounting Services				**$19,244.16**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,412.17
Total Personnel Services – Salaries				**$36,412.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,444.37
220 Social Security Contributions				2,654.13
230 PSERS Retirement Contributions				11,598.26

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2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
280 Other Post-Employment Benefits (OPEB)				3,379.54
Total Personnel Services – Employee Benefits				**$26,076.30**
300 Purchased Professional and Technical Services				
330 Other Professional Services				20.16
Total Purchased Professional and Technical Services				**$20.16**
500 Other Purchased Services				
580 Travel				605.80
Total Other Purchased Services				**$605.80**
600 Supplies				
610 General Supplies				253.27
630 Food				628.18
640 Books and Periodicals				37.38
Total Supplies				**$918.83**
800 Other Objects				
810 Dues and Fees				2,124.08
890 Miscellaneous Expenditures				70.00
Total Other Objects				**$2,194.08**
Total 2360 Office of the Superintendent / Executive Director Services				**$66,227.34**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	365,055.07			365,055.07
Total Personnel Services – Salaries	**$365,055.07**			**$365,055.07**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	74,098.53			74,098.53
220 Social Security Contributions	26,842.19			26,842.19
230 PSERS Retirement Contributions	112,955.87			112,955.87
280 Other Post-Employment Benefits (OPEB)	16,293.11			16,293.11
Total Personnel Services – Employee Benefits	**$230,189.70**			**$230,189.70**
500 Other Purchased Services				
530 Communications	1,742.50			1,742.50
Total Other Purchased Services	**$1,742.50**			**$1,742.50**
600 Supplies				
610 General Supplies	1,179.87			1,179.87
630 Food	3,401.50			3,401.50
Total Supplies	**$4,581.37**			**$4,581.37**
700 Property				
762 Capitalized Equipment - Replacement	4,469.52			4,469.52
Total Property	**$4,469.52**			**$4,469.52**

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2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	1,256.21			1,256.21
Total Other Objects	**$1,256.21**			**$1,256.21**
Total 2380 Office of the Principal Services	**$607,294.37**			**$607,294.37**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				105,362.96
Total Personnel Services – Salaries				**$105,362.96**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17,672.30
220 Social Security Contributions				7,725.18
230 PSERS Retirement Contributions				35,656.10
Total Personnel Services – Employee Benefits				**$61,053.58**
300 Purchased Professional and Technical Services				
330 Other Professional Services				336.00
Total Purchased Professional and Technical Services				**$336.00**
500 Other Purchased Services				
591 Services Purchased Locally				8.09
Total Other Purchased Services				**$8.09**
600 Supplies				
610 General Supplies				3,026.58
650 Supplies & Fees – Technology Related				1,501.50
Total Supplies				**$4,528.08**
700 Property				
762 Capitalized Equipment - Replacement				1,182.64
Total Property				**$1,182.64**
Total 2400 Support Services – Pupil Health				**$172,471.35**

2430 Dental Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				336.00
Total Purchased Professional and Technical Services				**$336.00**
Total 2430 Dental Services				**$336.00**

2440 Nursing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				105,362.96
Total Personnel Services – Salaries				**$105,362.96**

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2440 Nursing Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17,672.30
220 Social Security Contributions				7,725.18
230 PSERS Retirement Contributions				35,656.10
Total Personnel Services – Employee Benefits				**$61,053.58**
500 Other Purchased Services				
591 Services Purchased Locally				8.09
Total Other Purchased Services				**$8.09**
600 Supplies				
610 General Supplies				3,026.58
650 Supplies & Fees – Technology Related				1,501.50
Total Supplies				**$4,528.08**
700 Property				
762 Capitalized Equipment - Replacement				1,182.64
Total Property				**$1,182.64**
Total 2440 Nursing Services				**$172,135.35**

2500 Support Services – Business	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				90,221.29
Total Personnel Services – Salaries				**$90,221.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				25,207.18
220 Social Security Contributions				6,754.94
230 PSERS Retirement Contributions				29,704.23
280 Other Post-Employment Benefits (OPEB)				1,689.74
Total Personnel Services – Employee Benefits				**$63,356.09**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,578.87
340 Technical Services				8,236.12
390 Other Purchased Professional and Technical Services				1,715.31
Total Purchased Professional and Technical Services				**$20,530.30**
400 Purchased Property Services				
430 Repairs and Maintenance Services				42.25
440 Rentals				1,181.70
Total Purchased Property Services				**$1,223.95**
500 Other Purchased Services				
530 Communications				698.28
580 Travel				182.11
Total Other Purchased Services				**$880.39**

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				1,599.73
Total Supplies				**$1,599.73**
800 Other Objects				
810 Dues and Fees				2,092.80
Total Other Objects				**$2,092.80**
Total 2500 Support Services – Business				**$179,904.55**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				90,221.29
Total Personnel Services – Salaries				**$90,221.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				25,207.18
220 Social Security Contributions				6,754.94
230 PSERS Retirement Contributions				29,704.23
280 Other Post-Employment Benefits (OPEB)				1,689.74
Total Personnel Services – Employee Benefits				**$63,356.09**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,578.87
340 Technical Services				8,236.12
390 Other Purchased Professional and Technical Services				1,715.31
Total Purchased Professional and Technical Services				**$20,530.30**
400 Purchased Property Services				
430 Repairs and Maintenance Services				42.25
440 Rentals				1,181.70
Total Purchased Property Services				**$1,223.95**
500 Other Purchased Services				
530 Communications				698.28
580 Travel				182.11
Total Other Purchased Services				**$880.39**
600 Supplies				
610 General Supplies				1,599.73
Total Supplies				**$1,599.73**
800 Other Objects				
810 Dues and Fees				2,092.80
Total Other Objects				**$2,092.80**
Total 2510 Fiscal Services				**$179,904.55**

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2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				43,972.67
Total Personnel Services – Salaries				**$43,972.67**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,262.99
220 Social Security Contributions				3,279.91
230 PSERS Retirement Contributions				14,073.44
280 Other Post-Employment Benefits (OPEB)				1,689.74
Total Personnel Services – Employee Benefits				**$23,306.08**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,578.87
340 Technical Services				8,236.12
390 Other Purchased Professional and Technical Services				1,715.31
Total Purchased Professional and Technical Services				**$20,530.30**
400 Purchased Property Services				
430 Repairs and Maintenance Services				42.25
440 Rentals				1,181.70
Total Purchased Property Services				**$1,223.95**
500 Other Purchased Services				
530 Communications				698.28
580 Travel				182.11
Total Other Purchased Services				**$880.39**
600 Supplies				
610 General Supplies				1,599.73
Total Supplies				**$1,599.73**
800 Other Objects				
810 Dues and Fees				2,092.80
Total Other Objects				**$2,092.80**
Total 2511 Supervision of Fiscal Services - Head of Component				**$93,605.92**

2513 Receiving and Disbursing Funds Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,488.29
Total Personnel Services – Salaries				**$6,488.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,301.62
220 Social Security Contributions				474.36
230 PSERS Retirement Contributions				2,199.53
Total Personnel Services – Employee Benefits				**$6,975.51**
Total 2513 Receiving and Disbursing Funds Services				**$13,463.80**

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2514 Payroll Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,753.64
Total Personnel Services – Salaries				**$8,753.64**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,006.95
220 Social Security Contributions				654.10
230 PSERS Retirement Contributions				2,967.47
Total Personnel Services – Employee Benefits				**$7,628.52**
Total 2514 Payroll Services				**$16,382.16**

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,006.69
Total Personnel Services – Salaries				**$31,006.69**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,635.62
220 Social Security Contributions				2,346.57
230 PSERS Retirement Contributions				10,463.79
Total Personnel Services – Employee Benefits				**$25,445.98**
Total 2515 Financial Accounting Services				**$56,452.67**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				128,973.01
Total Personnel Services – Salaries				**$128,973.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				25,396.31
220 Social Security Contributions				9,512.32
230 PSERS Retirement Contributions				39,144.10
280 Other Post-Employment Benefits (OPEB)				3,379.54
Total Personnel Services – Employee Benefits				**$77,432.27**
300 Purchased Professional and Technical Services				
330 Other Professional Services				45,053.16
350 Security / Safety Services				25,629.71
Total Purchased Professional and Technical Services				**$70,682.87**
400 Purchased Property Services				
410 Cleaning Services				100,303.00
420 Utility Services				8,636.26
430 Repairs and Maintenance Services				45,675.72
440 Rentals				863.53
450 Construction Services				2,545.85
460 Extermination Services				407.40

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
490 Other Purchased Property Services				59,262.95
Total Purchased Property Services				**$217,694.71**
500 Other Purchased Services				
523 General Property and Liability Insurance				30,558.50
529 Other Insurance				5,329.24
530 Communications				5,035.86
Total Other Purchased Services				**$40,923.60**
600 Supplies				
610 General Supplies	49,216.68			49,216.68
620 Energy				141,265.40
630 Food				84.00
650 Supplies & Fees – Technology Related				9,108.99
Total Supplies	**$49,216.68**			**$199,675.07**
700 Property				
752 Capital Equipment – Original and Additional				32.45
768 Capitalized Technology Software - Replacement				7,000.00
Total Property				**$7,032.45**
800 Other Objects				
810 Dues and Fees				151.90
Total Other Objects				**$151.90**
Total 2600 Operation and Maintenance of Plant Services	**$49,216.68**			**$742,565.88**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				50,027.90
Total Personnel Services – Salaries				**$50,027.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,222.94
220 Social Security Contributions				3,530.08
230 PSERS Retirement Contributions				15,374.92
280 Other Post-Employment Benefits (OPEB)				3,379.54
Total Personnel Services – Employee Benefits				**$29,507.48**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$79,535.38**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				50,027.90
Total Personnel Services – Salaries				**$50,027.90**
200 Personnel Services – Employee Benefits				

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,222.94
220 Social Security Contributions				3,530.08
230 PSERS Retirement Contributions				15,374.92
280 Other Post-Employment Benefits (OPEB)				3,379.54
Total Personnel Services – Employee Benefits				**$29,507.48**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$79,535.38**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				71,029.38
Total Personnel Services – Salaries				**$71,029.38**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16,291.57
220 Social Security Contributions				5,379.63
230 PSERS Retirement Contributions				23,209.46
Total Personnel Services – Employee Benefits				**$44,880.66**
300 Purchased Professional and Technical Services				
330 Other Professional Services				45,053.16
Total Purchased Professional and Technical Services				**$45,053.16**
400 Purchased Property Services				
410 Cleaning Services				100,303.00
420 Utility Services				8,636.26
430 Repairs and Maintenance Services				45,675.72
440 Rentals				863.53
450 Construction Services				2,545.85
460 Extermination Services				407.40
490 Other Purchased Property Services				59,262.95
Total Purchased Property Services				**$217,694.71**
500 Other Purchased Services				
523 General Property and Liability Insurance				30,558.50
529 Other Insurance				5,329.24
530 Communications				5,035.86
Total Other Purchased Services				**$40,923.60**
600 Supplies				
610 General Supplies	44,429.14			44,429.14
620 Energy				141,265.40
630 Food				84.00
650 Supplies & Fees – Technology Related				3,970.73
Total Supplies	**$44,429.14**			**$189,749.27**

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				151.90
Total Other Objects				**$151.90**
Total 2620 Operation of Buildings Services	**$44,429.14**			**$609,482.68**
2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,915.73
Total Personnel Services – Salaries				**$7,915.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,881.80
220 Social Security Contributions				602.61
230 PSERS Retirement Contributions				559.72
Total Personnel Services – Employee Benefits				**$3,044.13**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				25,629.71
Total Purchased Professional and Technical Services				**$25,629.71**
600 Supplies				
610 General Supplies	4,787.54			4,787.54
650 Supplies & Fees – Technology Related				5,138.26
Total Supplies	**$4,787.54**			**$9,925.80**
700 Property				
752 Capital Equipment – Original and Additional				32.45
768 Capitalized Technology Software - Replacement				7,000.00
Total Property				**$7,032.45**
Total 2660 Safety and Security Services	**$4,787.54**			**$53,547.82**
2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			400.96	286,052.78
Total Personnel Services – Salaries			**$400.96**	**$286,052.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,474.03
220 Social Security Contributions				21,628.64
230 PSERS Retirement Contributions				84,033.33
250 Unemployment Compensation				301.50
280 Other Post-Employment Benefits (OPEB)				1,857.77
Total Personnel Services – Employee Benefits				**$122,295.27**
300 Purchased Professional and Technical Services				
330 Other Professional Services				807.10

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2700 Student Transportation Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
340 Technical Services				2,316.72
Total Purchased Professional and Technical Services				**$3,123.82**
400 Purchased Property Services				
410 Cleaning Services				407.81
430 Repairs and Maintenance Services				5,113.28
440 Rentals				21.99
Total Purchased Property Services				**$5,543.08**
500 Other Purchased Services				
516 Student Transportation Services From the IU				115,413.81
522 Automotive Liability Insurance				17,672.06
530 Communications				375.19
580 Travel				849.08
591 Services Purchased Locally				559.16
Total Other Purchased Services				**$134,869.30**
600 Supplies				
610 General Supplies				33,756.19
620 Energy				36,184.27
630 Food				94.50
650 Supplies & Fees – Technology Related				5,482.89
Total Supplies				**$75,517.85**
800 Other Objects				
810 Dues and Fees				443.59
Total Other Objects				**$443.59**
Total 2700 Student Transportation Services			**$400.96**	**$627,845.69**

2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,571.89
Total Personnel Services – Salaries				**$23,571.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,075.71
220 Social Security Contributions				1,588.49
230 PSERS Retirement Contributions				6,613.00
280 Other Post-Employment Benefits (OPEB)				1,857.77
Total Personnel Services – Employee Benefits				**$14,134.97**
Total 2710 Supervision of Student Transportation Services				**$37,706.86**

2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,571.89

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2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$23,571.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,075.71
220 Social Security Contributions				1,588.49
230 PSERS Retirement Contributions				6,613.00
280 Other Post-Employment Benefits (OPEB)				1,857.77
Total Personnel Services – Employee Benefits				**$14,134.97**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$37,706.86**

2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			400.96	234,845.89
Total Personnel Services – Salaries			**$400.96**	**$234,845.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				127.80
220 Social Security Contributions				17,965.13
230 PSERS Retirement Contributions				67,450.03
250 Unemployment Compensation				301.50
Total Personnel Services – Employee Benefits				**$85,844.46**
300 Purchased Professional and Technical Services				
330 Other Professional Services				518.70
340 Technical Services				2,316.72
Total Purchased Professional and Technical Services				**$2,835.42**
400 Purchased Property Services				
440 Rentals				21.99
Total Purchased Property Services				**$21.99**
500 Other Purchased Services				
516 Student Transportation Services From the IU				115,413.81
522 Automotive Liability Insurance				17,672.06
530 Communications				372.92
580 Travel				849.08
Total Other Purchased Services				**$134,307.87**
600 Supplies				
610 General Supplies				322.45
630 Food				94.50
650 Supplies & Fees – Technology Related				5,482.89
Total Supplies				**$5,899.84**
800 Other Objects				
810 Dues and Fees				350.00

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2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$350.00**
Total 2720 Vehicle Operation Services			**$400.96**	**$464,105.47**
2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,635.00
Total Personnel Services – Salaries				**$27,635.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,270.52
220 Social Security Contributions				2,075.02
230 PSERS Retirement Contributions				9,970.30
Total Personnel Services – Employee Benefits				**$22,315.84**
300 Purchased Professional and Technical Services				
330 Other Professional Services				288.40
Total Purchased Professional and Technical Services				**$288.40**
400 Purchased Property Services				
410 Cleaning Services				407.81
430 Repairs and Maintenance Services				5,113.28
Total Purchased Property Services				**$5,521.09**
500 Other Purchased Services				
530 Communications				2.27
591 Services Purchased Locally				559.16
Total Other Purchased Services				**$561.43**
600 Supplies				
610 General Supplies				33,433.74
620 Energy				36,184.27
Total Supplies				**$69,618.01**
800 Other Objects				
810 Dues and Fees				93.59
Total Other Objects				**$93.59**
Total 2740 Vehicle Servicing and Maintenance Services				**$126,033.36**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,066.72
Total Personnel Services – Salaries				**$31,066.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,062.47
220 Social Security Contributions				2,339.73

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2800 Support Services – Central	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				9,781.52
240 Tuition Reimbursement				754.06
Total Personnel Services – Employee Benefits				**$22,937.78**
300 Purchased Professional and Technical Services				
340 Technical Services				2,301.75
360 Employee Training and Development Services				1,509.59
Total Purchased Professional and Technical Services				**$3,811.34**
500 Other Purchased Services				
580 Travel				634.55
Total Other Purchased Services				**$634.55**
600 Supplies				
610 General Supplies				141.08
Total Supplies				**$141.08**
Total 2800 Support Services – Central				**$58,591.47**

2830 Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,066.72
Total Personnel Services – Salaries				**$31,066.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,062.47
220 Social Security Contributions				2,339.73
230 PSERS Retirement Contributions				9,781.52
240 Tuition Reimbursement				754.06
Total Personnel Services – Employee Benefits				**$22,937.78**
300 Purchased Professional and Technical Services				
340 Technical Services				2,301.75
360 Employee Training and Development Services				1,509.59
Total Purchased Professional and Technical Services				**$3,811.34**
500 Other Purchased Services				
580 Travel				634.55
Total Other Purchased Services				**$634.55**
600 Supplies				
610 General Supplies				141.08
Total Supplies				**$141.08**
Total 2830 Staff Services				**$58,591.47**

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2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,066.72
Total Personnel Services – Salaries				**$31,066.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,062.47
220 Social Security Contributions				2,339.73
230 PSERS Retirement Contributions				9,781.52
Total Personnel Services – Employee Benefits				**$22,183.72**
Total 2831 Supervision of Staff Services				**$53,250.44**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				2,301.75
Total Purchased Professional and Technical Services				**$2,301.75**
600 Supplies				
610 General Supplies				141.08
Total Supplies				**$141.08**
Total 2832 Recruitment and Placement Services				**$2,442.83**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				709.08
Total Purchased Professional and Technical Services				**$709.08**
500 Other Purchased Services				
580 Travel				45.08
Total Other Purchased Services				**$45.08**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$754.16**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				754.06
Total Personnel Services – Employee Benefits				**$754.06**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				800.51
Total Purchased Professional and Technical Services				**$800.51**
500 Other Purchased Services				
580 Travel				589.47
Total Other Purchased Services				**$589.47**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$2,144.04**

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2900 Other Support Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
595 IU Payments By Withholding				7,605.14
Total Other Purchased Services				**$7,605.14**
Total 2900 Other Support Services				**$7,605.14**

2910 Support Services Not Listed Elsewhere In the 2000 Series	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
595 IU Payments By Withholding				7,605.14
Total Other Purchased Services				**$7,605.14**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$7,605.14**

3000 Operation of Non-Instructional Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	100.93
Total Personnel Services – Salaries	**$100.93**
200 Personnel Services – Employee Benefits	
250 Unemployment Compensation	130.89
Total Personnel Services – Employee Benefits	**$130.89**
300 Purchased Professional and Technical Services	
330 Other Professional Services	140.00
Total Purchased Professional and Technical Services	**$140.00**
400 Purchased Property Services	
440 Rentals	119.77
Total Purchased Property Services	**$119.77**
500 Other Purchased Services	
520 Insurance – General	12,903.66
Total Other Purchased Services	**$12,903.66**
600 Supplies	
610 General Supplies	4,088.05
630 Food	370.92
640 Books and Periodicals	2,234.17
Total Supplies	**$6,693.14**
Total 3000 Operation of Non-Instructional Services	**$20,088.39**

3200 Student Activities	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				130.89
Total Personnel Services – Employee Benefits				**$130.89**
400 Purchased Property Services				
440 Rentals				119.77

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General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Property Services				**$119.77**
500 Other Purchased Services				
520 Insurance – General				12,903.66
Total Other Purchased Services				**$12,903.66**
600 Supplies				
610 General Supplies				2,044.66
Total Supplies				**$2,044.66**
Total 3200 Student Activities				**$15,198.98**
3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			100.93	100.93
Total Personnel Services – Salaries			**$100.93**	**$100.93**
300 Purchased Professional and Technical Services				
330 Other Professional Services			140.00	140.00
Total Purchased Professional and Technical Services			**$140.00**	**$140.00**
600 Supplies				
610 General Supplies			2,011.90	2,043.39
630 Food			370.92	370.92
640 Books and Periodicals			2,234.17	2,234.17
Total Supplies			**$4,616.99**	**$4,648.48**
Total 3300 Community Services			**$4,857.92**	**$4,889.41**
5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
830 Interest				614,396.46
880 Refunds of Prior Years' Receipts				33,886.52
Total Other Objects				**$648,282.98**
900 Other Uses of Funds				
910 Redemption of Principal				465,885.51
Total Other Uses of Funds				**$465,885.51**
Total 5000 Other Expenditures and Financing Uses				**$1,114,168.49**
5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				614,396.46
880 Refunds of Prior Years' Receipts				33,886.52
Total Other Objects				**$648,282.98**
900 Other Uses of Funds				
910 Redemption of Principal				465,885.51

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General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	Elementary	Secondary	Federal	Total
Total Other Uses of Funds				**$465,885.51**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$1,114,168.49**

5110 Debt Service	Elementary	Secondary	Federal	Total
800 Other Objects				
830 Interest				613,830.99
Total Other Objects				**$613,830.99**
900 Other Uses of Funds				
910 Redemption of Principal				438,900.00
Total Other Uses of Funds				**$438,900.00**
Total 5110 Debt Service				**$1,052,730.99**

5130 Refund of Prior Year Revenues / Receipts	Elementary	Secondary	Federal	Total
800 Other Objects				
880 Refunds of Prior Years' Receipts				33,886.52
Total Other Objects				**$33,886.52**
Total 5130 Refund of Prior Year Revenues / Receipts				**$33,886.52**

5140 Leases and Other Right-to-Use Arrangements	Elementary	Secondary	Federal	Total
800 Other Objects				
830 Interest				565.47
Total Other Objects				**$565.47**
900 Other Uses of Funds				
910 Redemption of Principal				26,985.51
Total Other Uses of Funds				**$26,985.51**
Total 5140 Leases and Other Right-to-Use Arrangements				**$27,550.98**

Student Sponsored Activity Fund (21)

3000 Operation of Non-Instructional Services	Total
500 Other Purchased Services	
591 Services Purchased Locally	200.00
Total Other Purchased Services	**$200.00**
600 Supplies	
610 General Supplies	4,673.68
Total Supplies	**$4,673.68**
Total 3000 Operation of Non-Instructional Services	**$4,873.68**

3200 Student Activities	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
591 Services Purchased Locally				200.00
Total Other Purchased Services				**$200.00**

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Student Sponsored Activity Fund (21)

3200 Student Activities	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies				4,673.68
Total Supplies				**$4,673.68**
Total 3200 Student Activities				**$4,873.68**

Other Capital Projects Fund (39)

4000 Facilities Acquisition, Construction and Improvement Services				Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				50,262.66
Total Purchased Professional and Technical Services				**$50,262.66**
400 Purchased Property Services				
450 Construction Services				662,693.67
Total Purchased Property Services				**$662,693.67**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$712,956.33**

4600 Existing Building Improvement Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				50,262.66
Total Purchased Professional and Technical Services				**$50,262.66**
400 Purchased Property Services				
450 Construction Services				662,693.67
Total Purchased Property Services				**$662,693.67**
Total 4600 Existing Building Improvement Services				**$712,956.33**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	34,505.34
120 Professional – Educational	3,533,290.01
150 Office / Clerical	13,310.02
190 Instructional Assistant	583,807.37
Total Personnel Services – Salaries	**$4,164,912.74**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	972,469.38
220 Social Security Contributions	310,250.00
230 PSERS Retirement Contributions	1,387,214.65
250 Unemployment Compensation	395.03
260 Workers' Compensation	41,095.80
280 Other Post-Employment Benefits (OPEB)	4,657.46
Total Personnel Services – Employee Benefits	**$2,716,082.32**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	582,227.97
323 Professional Educational Services – Other Educational Agencies	18,894.06
329 Professional Educational Services – Other	273.73
330 Other Professional Services	24,244.82
340 Technical Services	518.00
Total Purchased Professional and Technical Services	**$626,158.58**
400 Purchased Property Services	
430 Repairs and Maintenance Services	175.00
440 Rentals	1,672.44
Total Purchased Property Services	**$1,847.44**
500 Other Purchased Services	
530 Communications	45.23
561 Tuition To Other School Districts Within the State	29,490.45
562 Tuition To Pennsylvania Charter Schools	798,898.09
563 Tuition To Nonpublic Schools	168,769.02
566 Tuition To Institutions of Higher Education and Technical Institutes	77,361.90
569 Tuition – Other	2,322.43
580 Travel	181.02
591 Services Purchased Locally	4,067.36
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	320.95
Total Other Purchased Services	**$1,081,456.45**
600 Supplies	
610 General Supplies	75,088.45
630 Food	999.29
640 Books and Periodicals	6,961.06
650 Supplies & Fees – Technology Related	57,637.37
Total Supplies	**$140,686.17**

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General Fund (10)

1000 Instruction				**Total**
800 Other Objects				
890 Miscellaneous Expenditures				70.00
Total Other Objects				**$70.00**
Total 1000 Instruction				**$8,731,213.70**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,623,194.29		331,715.59	2,954,909.88
190 Instructional Assistant	321,565.85		87,680.47	409,246.32
Total Personnel Services – Salaries	**$2,944,760.14**		**$419,396.06**	**$3,364,156.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	789,629.05			789,629.05
220 Social Security Contributions	251,322.62			251,322.62
230 PSERS Retirement Contributions	1,125,035.13			1,125,035.13
260 Workers' Compensation	20,547.90			20,547.90
280 Other Post-Employment Benefits (OPEB)	1,339.04			1,339.04
Total Personnel Services – Employee Benefits	**$2,187,873.74**			**$2,187,873.74**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	18,894.06			18,894.06
330 Other Professional Services	758.88			758.88
340 Technical Services	518.00			518.00
Total Purchased Professional and Technical Services	**$20,170.94**			**$20,170.94**
400 Purchased Property Services				
430 Repairs and Maintenance Services	175.00			175.00
440 Rentals	1,672.44			1,672.44
Total Purchased Property Services	**$1,847.44**			**$1,847.44**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	540.12			540.12
562 Tuition To Pennsylvania Charter Schools	497,223.21			497,223.21
563 Tuition To Nonpublic Schools	9,780.96			9,780.96
569 Tuition – Other	50.40			50.40
591 Services Purchased Locally	4,067.36			4,067.36
Total Other Purchased Services	**$511,662.05**			**$511,662.05**
600 Supplies				
610 General Supplies	63,329.01			63,329.01
630 Food	909.96			909.96
640 Books and Periodicals	6,239.52		37.98	6,277.50
650 Supplies & Fees – Technology Related	51,533.29		272.37	51,805.66
Total Supplies	**$122,011.78**		**$310.35**	**$122,322.13**

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
800 Other Objects				
890 Miscellaneous Expenditures	70.00			70.00
Total Other Objects	**$70.00**			**$70.00**
Total 1100 Regular Programs – Elementary / Secondary	**$5,788,396.09**		**$419,706.41**	**$6,208,102.50**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,623,194.29			2,623,194.29
190 Instructional Assistant	321,565.85			321,565.85
Total Personnel Services – Salaries	**$2,944,760.14**			**$2,944,760.14**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	789,629.05			789,629.05
220 Social Security Contributions	251,322.62			251,322.62
230 PSERS Retirement Contributions	1,125,035.13			1,125,035.13
260 Workers' Compensation	20,547.90			20,547.90
280 Other Post-Employment Benefits (OPEB)	1,339.04			1,339.04
Total Personnel Services – Employee Benefits	**$2,187,873.74**			**$2,187,873.74**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	18,894.06			18,894.06
330 Other Professional Services	758.88			758.88
340 Technical Services	518.00			518.00
Total Purchased Professional and Technical Services	**$20,170.94**			**$20,170.94**
400 Purchased Property Services				
430 Repairs and Maintenance Services	175.00			175.00
440 Rentals	1,672.44			1,672.44
Total Purchased Property Services	**$1,847.44**			**$1,847.44**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	540.12			540.12
562 Tuition To Pennsylvania Charter Schools	497,223.21			497,223.21
563 Tuition To Nonpublic Schools	9,780.96			9,780.96
569 Tuition – Other	50.40			50.40
591 Services Purchased Locally	4,067.36			4,067.36
Total Other Purchased Services	**$511,662.05**			**$511,662.05**
600 Supplies				
610 General Supplies	63,329.01			63,329.01
630 Food	909.96			909.96
640 Books and Periodicals	6,239.52			6,239.52
650 Supplies & Fees – Technology Related	51,533.29			51,533.29
Total Supplies	**$122,011.78**			**$122,011.78**

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures	70.00			70.00
Total Other Objects	**$70.00**			**$70.00**
Total 1110 Regular Programs	**$5,788,396.09**			**$5,788,396.09**
1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			331,715.59	331,715.59
190 Instructional Assistant			87,680.47	87,680.47
Total Personnel Services – Salaries			**$419,396.06**	**$419,396.06**
600 Supplies				
640 Books and Periodicals			37.98	37.98
650 Supplies & Fees – Technology Related			272.37	272.37
Total Supplies			**$310.35**	**$310.35**
Total 1190 Federally-Funded Regular Programs			**$419,706.41**	**$419,706.41**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	34,505.34			34,505.34
120 Professional – Educational	378,687.38		199,692.75	578,380.13
150 Office / Clerical	13,310.02			13,310.02
190 Instructional Assistant	161,003.55			161,003.55
Total Personnel Services – Salaries	**$587,506.29**		**$199,692.75**	**$787,199.04**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	182,840.33			182,840.33
220 Social Security Contributions	58,927.38			58,927.38
230 PSERS Retirement Contributions	259,862.61			259,862.61
250 Unemployment Compensation	395.03			395.03
260 Workers' Compensation	20,547.90			20,547.90
280 Other Post-Employment Benefits (OPEB)	3,318.42			3,318.42
Total Personnel Services – Employee Benefits	**$525,891.67**			**$525,891.67**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	581,246.97		981.00	582,227.97
330 Other Professional Services	17,641.94		5,844.00	23,485.94
Total Purchased Professional and Technical Services	**$598,888.91**		**$6,825.00**	**$605,713.91**
500 Other Purchased Services				
530 Communications	45.23			45.23
561 Tuition To Other School Districts Within the State	28,950.33			28,950.33
562 Tuition To Pennsylvania Charter Schools	301,674.88			301,674.88
563 Tuition To Nonpublic Schools	158,988.06			158,988.06
569 Tuition – Other	2,272.03			2,272.03

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel	181.02			181.02
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	320.95			320.95
Total Other Purchased Services	**$492,432.50**			**$492,432.50**
600 Supplies				
610 General Supplies	6,707.47			6,707.47
630 Food	89.33			89.33
640 Books and Periodicals	683.56			683.56
650 Supplies & Fees – Technology Related	5,831.71			5,831.71
Total Supplies	**$13,312.07**			**$13,312.07**
Total 1200 Special Programs – Elementary / Secondary	**$2,218,031.44**		**$206,517.75**	**$2,424,549.19**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	29,875.57			29,875.57
Total Personnel Services – Salaries	**$29,875.57**			**$29,875.57**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	223.75			223.75
220 Social Security Contributions	2,283.11			2,283.11
230 PSERS Retirement Contributions	9,764.37			9,764.37
Total Personnel Services – Employee Benefits	**$12,271.23**			**$12,271.23**
600 Supplies				
610 General Supplies	504.64			504.64
Total Supplies	**$504.64**			**$504.64**
Total 1220 Sensory Support	**$42,651.44**			**$42,651.44**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	34,505.34			34,505.34
120 Professional – Educational	348,811.81		199,692.75	548,504.56
150 Office / Clerical	13,310.02			13,310.02
190 Instructional Assistant	161,003.55			161,003.55
Total Personnel Services – Salaries	**$557,630.72**		**$199,692.75**	**$757,323.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	182,616.58			182,616.58
220 Social Security Contributions	56,644.27			56,644.27
230 PSERS Retirement Contributions	250,098.24			250,098.24
250 Unemployment Compensation	395.03			395.03
260 Workers' Compensation	20,547.90			20,547.90
280 Other Post-Employment Benefits (OPEB)	3,318.42			3,318.42
Total Personnel Services – Employee Benefits	**$513,620.44**			**$513,620.44**

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General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	581,246.97		981.00	582,227.97
330 Other Professional Services	17,641.94		5,844.00	23,485.94
Total Purchased Professional and Technical Services	**$598,888.91**		**$6,825.00**	**$605,713.91**
500 Other Purchased Services				
530 Communications	45.23			45.23
561 Tuition To Other School Districts Within the State	28,950.33			28,950.33
562 Tuition To Pennsylvania Charter Schools	301,674.88			301,674.88
563 Tuition To Nonpublic Schools	158,988.06			158,988.06
569 Tuition – Other	2,272.03			2,272.03
580 Travel	181.02			181.02
Total Other Purchased Services	**$492,111.55**			**$492,111.55**
600 Supplies				
610 General Supplies	5,412.94			5,412.94
630 Food	89.33			89.33
640 Books and Periodicals	683.56			683.56
650 Supplies & Fees – Technology Related	5,831.71			5,831.71
Total Supplies	**$12,017.54**			**$12,017.54**
Total 1240 Academic Support	**$2,174,269.16**		**$206,517.75**	**$2,380,786.91**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	34,505.34			34,505.34
120 Professional – Educational	348,811.81		199,692.75	548,504.56
150 Office / Clerical	13,310.02			13,310.02
190 Instructional Assistant	161,003.55			161,003.55
Total Personnel Services – Salaries	**$557,630.72**		**$199,692.75**	**$757,323.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	182,616.58			182,616.58
220 Social Security Contributions	56,644.27			56,644.27
230 PSERS Retirement Contributions	250,098.24			250,098.24
250 Unemployment Compensation	395.03			395.03
260 Workers' Compensation	20,547.90			20,547.90
280 Other Post-Employment Benefits (OPEB)	3,318.42			3,318.42
Total Personnel Services – Employee Benefits	**$513,620.44**			**$513,620.44**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	581,246.97		981.00	582,227.97
330 Other Professional Services	17,641.94		5,844.00	23,485.94
Total Purchased Professional and Technical Services	**$598,888.91**		**$6,825.00**	**$605,713.91**
500 Other Purchased Services				
530 Communications	45.23			45.23
561 Tuition To Other School Districts Within the State	28,950.33			28,950.33

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General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	301,674.88			301,674.88
563 Tuition To Nonpublic Schools	158,988.06			158,988.06
569 Tuition – Other	2,272.03			2,272.03
Total Other Purchased Services	**$491,930.53**			**$491,930.53**
600 Supplies				
610 General Supplies	5,412.94			5,412.94
630 Food	89.33			89.33
640 Books and Periodicals	683.56			683.56
650 Supplies & Fees – Technology Related	5,831.71			5,831.71
Total Supplies	**$12,017.54**			**$12,017.54**
Total 1241 Learning Support – Public	**$2,174,088.14**		**$206,517.75**	**$2,380,605.89**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	181.02			181.02
Total Other Purchased Services	**$181.02**			**$181.02**
Total 1243 Gifted Support	**$181.02**			**$181.02**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	789.89			789.89
Total Supplies	**$789.89**			**$789.89**
Total 1270 Multi-Handicapped Support	**$789.89**			**$789.89**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	320.95			320.95
Total Other Purchased Services	**$320.95**			**$320.95**
Total 1290 Special Programs - Other Support	**$320.95**			**$320.95**

1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			4,636.97	4,636.97
Total Supplies			**$4,636.97**	**$4,636.97**
Total 1400 Other Instructional Programs – Elementary / Secondary			**$4,636.97**	**$4,636.97**

1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			4,636.97	4,636.97
Total Supplies			**$4,636.97**	**$4,636.97**
Total 1450 Instructional Programs Outside the Established School Day			**$4,636.97**	**$4,636.97**

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General Fund (10)

1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant			13,557.50	13,557.50
Total Personnel Services – Salaries			**$13,557.50**	**$13,557.50**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions			2,316.91	2,316.91
Total Personnel Services – Employee Benefits			**$2,316.91**	**$2,316.91**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			273.73	273.73
Total Purchased Professional and Technical Services			**$273.73**	**$273.73**
600 Supplies				
610 General Supplies			415.00	415.00
Total Supplies			**$415.00**	**$415.00**
Total 1500 Nonpublic School Programs			**$16,563.14**	**$16,563.14**

1600 Adult Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
566 Tuition To Institutions of Higher Education and Technical Institutes				77,361.90
Total Other Purchased Services				**$77,361.90**
Total 1600 Adult Education Programs				**$77,361.90**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,487,300.23
Total Personnel Services – Salaries	**$1,487,300.23**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	429,644.13
220 Social Security Contributions	109,922.07
230 PSERS Retirement Contributions	474,159.80
240 Tuition Reimbursement	27,935.34
250 Unemployment Compensation	301.50
260 Workers' Compensation	41,095.80
280 Other Post-Employment Benefits (OPEB)	27,896.34
Total Personnel Services – Employee Benefits	**$1,110,954.98**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	13,406.54
329 Professional Educational Services – Other	20,287.85
330 Other Professional Services	62,430.64
340 Technical Services	37,169.46
350 Security / Safety Services	25,629.71
360 Employee Training and Development Services	7,594.59
390 Other Purchased Professional and Technical Services	1,715.31

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General Fund (10)

2000 Support Services	**Total**
Total Purchased Professional and Technical Services	**$168,234.10**
400 Purchased Property Services	
410 Cleaning Services	209,070.81
420 Utility Services	8,636.26
430 Repairs and Maintenance Services	73,738.24
440 Rentals	2,067.22
450 Construction Services	2,545.85
460 Extermination Services	407.40
490 Other Purchased Property Services	59,262.95
Total Purchased Property Services	**$355,728.73**
500 Other Purchased Services	
516 Student Transportation Services From the IU	115,413.81
520 Insurance – General	3,546.20
522 Automotive Liability Insurance	17,672.06
523 General Property and Liability Insurance	30,558.50
529 Other Insurance	5,329.24
530 Communications	11,920.73
541 Advertising Related to Federal Grant Awards	246.60
580 Travel	4,668.00
591 Services Purchased Locally	827.26
595 IU Payments By Withholding	7,605.14
Total Other Purchased Services	**$197,787.54**
600 Supplies	
610 General Supplies	102,783.79
620 Energy	177,449.67
630 Food	3,475.56
640 Books and Periodicals	5,835.71
650 Supplies & Fees – Technology Related	98,251.16
Total Supplies	**$387,795.89**
700 Property	
752 Capital Equipment – Original and Additional	32.45
762 Capitalized Equipment - Replacement	1,182.64
768 Capitalized Technology Software - Replacement	7,000.00
Total Property	**$8,215.09**
800 Other Objects	
810 Dues and Fees	9,918.27
820 Claims and Judgments Against the LEA	5,757.29
890 Miscellaneous Expenditures	140.00
Total Other Objects	**$15,815.56**
Total 2000 Support Services	**$3,731,832.12**

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	277,946.24		754.18	312,829.82
Total Personnel Services – Salaries	**$277,946.24**		**$754.18**	**$312,829.82**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	115,015.14			131,711.56
220 Social Security Contributions	20,673.09			23,171.44
230 PSERS Retirement Contributions	93,611.75			105,159.68
260 Workers' Compensation	20,547.90			20,547.90
280 Other Post-Employment Benefits (OPEB)	693.19			693.19
Total Personnel Services – Employee Benefits	**$250,541.07**			**$281,283.77**
300 Purchased Professional and Technical Services				
330 Other Professional Services	305.15			17,605.02
Total Purchased Professional and Technical Services	**$305.15**			**$17,605.02**
500 Other Purchased Services				
580 Travel	608.20			770.32
Total Other Purchased Services	**$608.20**			**$770.32**
600 Supplies				
610 General Supplies	566.25		366.92	933.17
630 Food	211.88			211.88
640 Books and Periodicals	10.99			10.99
650 Supplies & Fees – Technology Related	41.86			484.26
Total Supplies	**$830.98**		**$366.92**	**$1,640.30**
800 Other Objects				
810 Dues and Fees	91.70			126.70
Total Other Objects	**$91.70**			**$126.70**
Total 2100 Support Services – Students	**$530,323.34**		**$1,121.10**	**$614,255.93**

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	24,522.87			24,522.87
Total Personnel Services – Salaries	**$24,522.87**			**$24,522.87**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,397.39			4,397.39
220 Social Security Contributions	1,838.43			1,838.43
230 PSERS Retirement Contributions	7,700.88			7,700.88
280 Other Post-Employment Benefits (OPEB)	(0.01)			(0.01)
Total Personnel Services – Employee Benefits	**$13,936.69**			**$13,936.69**
300 Purchased Professional and Technical Services				
330 Other Professional Services	305.15			305.15
Total Purchased Professional and Technical Services	**$305.15**			**$305.15**

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2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel	601.89			601.89
Total Other Purchased Services	**$601.89**			**$601.89**
600 Supplies				
610 General Supplies	235.62			235.62
630 Food	211.88			211.88
Total Supplies	**$447.50**			**$447.50**
800 Other Objects				
810 Dues and Fees	91.70			91.70
Total Other Objects	**$91.70**			**$91.70**
Total 2110 Supervision of Student Services	**$39,905.80**			**$39,905.80**

2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	24,522.87			24,522.87
Total Personnel Services – Salaries	**$24,522.87**			**$24,522.87**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,397.39			4,397.39
220 Social Security Contributions	1,838.43			1,838.43
230 PSERS Retirement Contributions	7,700.88			7,700.88
280 Other Post-Employment Benefits (OPEB)	(0.01)			(0.01)
Total Personnel Services – Employee Benefits	**$13,936.69**			**$13,936.69**
300 Purchased Professional and Technical Services				
330 Other Professional Services	305.15			305.15
Total Purchased Professional and Technical Services	**$305.15**			**$305.15**
500 Other Purchased Services				
580 Travel	601.89			601.89
Total Other Purchased Services	**$601.89**			**$601.89**
600 Supplies				
610 General Supplies	235.62			235.62
630 Food	211.88			211.88
Total Supplies	**$447.50**			**$447.50**
800 Other Objects				
810 Dues and Fees	91.70			91.70
Total Other Objects	**$91.70**			**$91.70**
Total 2111 Supervision of Student Services – Head of Component	**$39,905.80**			**$39,905.80**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	73,315.32			73,315.32

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2120 Guidance Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$73,315.32**			**$73,315.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	37,490.97			37,490.97
220 Social Security Contributions	5,435.89			5,435.89
230 PSERS Retirement Contributions	24,853.97			24,853.97
260 Workers' Compensation	20,547.90			20,547.90
Total Personnel Services – Employee Benefits	**$88,328.73**			**$88,328.73**
600 Supplies				
610 General Supplies	82.84			82.84
640 Books and Periodicals	10.99			10.99
Total Supplies	**$93.83**			**$93.83**
Total 2120 Guidance Services	**$161,737.88**			**$161,737.88**

2130 Attendance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				25,455.21
Total Personnel Services – Salaries				**$25,455.21**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,928.35
220 Social Security Contributions				1,826.59
230 PSERS Retirement Contributions				8,390.45
Total Personnel Services – Employee Benefits				**$23,145.39**
500 Other Purchased Services				
580 Travel				162.12
Total Other Purchased Services				**$162.12**
600 Supplies				
650 Supplies & Fees – Technology Related				442.40
Total Supplies				**$442.40**
800 Other Objects				
810 Dues and Fees				35.00
Total Other Objects				**$35.00**
Total 2130 Attendance Services				**$49,240.12**

2140 Psychological Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	180,108.05			180,108.05
Total Personnel Services – Salaries	**$180,108.05**			**$180,108.05**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	73,126.78			73,126.78
220 Social Security Contributions	13,398.77			13,398.77
230 PSERS Retirement Contributions	61,056.90			61,056.90

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2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
280 Other Post-Employment Benefits (OPEB)	693.20			693.20
Total Personnel Services – Employee Benefits	**$148,275.65**			**$148,275.65**
500 Other Purchased Services				
580 Travel	6.31			6.31
Total Other Purchased Services	**$6.31**			**$6.31**
600 Supplies				
610 General Supplies	247.79			247.79
650 Supplies & Fees – Technology Related	41.86			41.86
Total Supplies	**$289.65**			**$289.65**
Total 2140 Psychological Services	**$328,679.66**			**$328,679.66**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			754.18	9,428.37
Total Personnel Services – Salaries			**$754.18**	**$9,428.37**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,768.07
220 Social Security Contributions				671.76
230 PSERS Retirement Contributions				3,157.48
Total Personnel Services – Employee Benefits				**$7,597.31**
300 Purchased Professional and Technical Services				
330 Other Professional Services				17,299.87
Total Purchased Professional and Technical Services				**$17,299.87**
600 Supplies				
610 General Supplies			366.92	366.92
Total Supplies			**$366.92**	**$366.92**
Total 2160 Social Work Services			**$1,121.10**	**$34,692.47**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	199,397.04		768.66	200,165.70
Total Personnel Services – Salaries	**$199,397.04**		**$768.66**	**$200,165.70**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	50,973.40			50,973.40
220 Social Security Contributions	14,626.30			14,626.30
230 PSERS Retirement Contributions	65,167.74			65,167.74
240 Tuition Reimbursement	27,181.28			27,181.28
260 Workers' Compensation	20,547.90			20,547.90
Total Personnel Services – Employee Benefits	**$178,496.62**			**$178,496.62**

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2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	20,287.85			20,287.85
340 Technical Services	7,694.26			7,694.26
360 Employee Training and Development Services	6,084.75			6,084.75
Total Purchased Professional and Technical Services	**$34,066.86**			**$34,066.86**
400 Purchased Property Services				
430 Repairs and Maintenance Services	22,906.99			22,906.99
Total Purchased Property Services	**$22,906.99**			**$22,906.99**
500 Other Purchased Services				
530 Communications	4,264.09			4,264.09
580 Travel	1,329.12			1,329.12
Total Other Purchased Services	**$5,593.21**			**$5,593.21**
600 Supplies				
610 General Supplies	12,505.75			12,505.75
630 Food	722.01			722.01
640 Books and Periodicals	5,762.55			5,762.55
650 Supplies & Fees – Technology Related	81,633.62			81,633.62
Total Supplies	**$100,623.93**			**$100,623.93**
800 Other Objects				
810 Dues and Fees	74.20			74.20
Total Other Objects	**$74.20**			**$74.20**
Total 2200 Support Services – Instructional Staff	**$541,158.85**		**$768.66**	**$541,927.51**

2220 Technology Support Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	58,474.47			58,474.47
Total Personnel Services – Salaries	**$58,474.47**			**$58,474.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	16,179.70			16,179.70
220 Social Security Contributions	4,382.16			4,382.16
230 PSERS Retirement Contributions	18,972.04			18,972.04
Total Personnel Services – Employee Benefits	**$39,533.90**			**$39,533.90**
300 Purchased Professional and Technical Services				
340 Technical Services	6,124.36			6,124.36
Total Purchased Professional and Technical Services	**$6,124.36**			**$6,124.36**
400 Purchased Property Services				
430 Repairs and Maintenance Services	22,906.99			22,906.99
Total Purchased Property Services	**$22,906.99**			**$22,906.99**
500 Other Purchased Services				
530 Communications	4,264.09			4,264.09

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2220 Technology Support Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services	**$4,264.09**			**$4,264.09**
600 Supplies				
610 General Supplies	11,796.90			11,796.90
650 Supplies & Fees – Technology Related	63,263.97			63,263.97
Total Supplies	**$75,060.87**			**$75,060.87**
Total 2220 Technology Support Services	**$206,364.68**			**$206,364.68**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	51,847.00			51,847.00
Total Personnel Services – Salaries	**$51,847.00**			**$51,847.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	8,094.20			8,094.20
220 Social Security Contributions	3,735.81			3,735.81
230 PSERS Retirement Contributions	17,576.12			17,576.12
260 Workers' Compensation	20,547.90			20,547.90
Total Personnel Services – Employee Benefits	**$49,954.03**			**$49,954.03**
600 Supplies				
610 General Supplies	508.63			508.63
640 Books and Periodicals	4,299.70			4,299.70
Total Supplies	**$4,808.33**			**$4,808.33**
Total 2250 School Library Services	**$106,609.36**			**$106,609.36**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	89,075.57			89,075.57
Total Personnel Services – Salaries	**$89,075.57**			**$89,075.57**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	26,699.50			26,699.50
220 Social Security Contributions	6,508.33			6,508.33
230 PSERS Retirement Contributions	28,619.58			28,619.58
Total Personnel Services – Employee Benefits	**$61,827.41**			**$61,827.41**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,278.73			3,278.73
Total Purchased Professional and Technical Services	**$3,278.73**			**$3,278.73**
500 Other Purchased Services				
580 Travel	42.49			42.49
Total Other Purchased Services	**$42.49**			**$42.49**
600 Supplies				
610 General Supplies	88.50			88.50
630 Food	570.81			570.81

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2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals	1,462.85			1,462.85
650 Supplies & Fees – Technology Related	18,369.65			18,369.65
Total Supplies	**$20,491.81**			**$20,491.81**
800 Other Objects				
810 Dues and Fees	74.20			74.20
Total Other Objects	**$74.20**			**$74.20**
Total 2260 Instruction and Curriculum Development Services	**$174,790.21**			**$174,790.21**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			768.66	768.66
Total Personnel Services – Salaries			**$768.66**	**$768.66**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement	27,181.28			27,181.28
Total Personnel Services – Employee Benefits	**$27,181.28**			**$27,181.28**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	17,009.12			17,009.12
340 Technical Services	1,569.90			1,569.90
360 Employee Training and Development Services	6,084.75			6,084.75
Total Purchased Professional and Technical Services	**$24,663.77**			**$24,663.77**
500 Other Purchased Services				
580 Travel	1,286.63			1,286.63
Total Other Purchased Services	**$1,286.63**			**$1,286.63**
600 Supplies				
610 General Supplies	111.72			111.72
630 Food	151.20			151.20
Total Supplies	**$262.92**			**$262.92**
Total 2270 Instructional Staff Professional Development Services	**$53,394.60**		**$768.66**	**$54,163.26**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	345,920.75			388,359.15
Total Personnel Services – Salaries	**$345,920.75**			**$388,359.15**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	115,544.46			124,049.03
220 Social Security Contributions	25,027.26			28,144.16
230 PSERS Retirement Contributions	113,322.81			124,921.07
280 Other Post-Employment Benefits (OPEB)	16,896.56			20,276.10
Total Personnel Services – Employee Benefits	**$270,791.09**			**$297,390.36**

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				13,406.54
330 Other Professional Services				24,201.42
340 Technical Services				16,535.36
Total Purchased Professional and Technical Services				**$54,143.32**
500 Other Purchased Services				
520 Insurance – General				3,546.20
530 Communications	1,509.52			1,547.31
541 Advertising Related to Federal Grant Awards				246.60
580 Travel				744.63
Total Other Purchased Services	**$1,509.52**			**$6,084.74**
600 Supplies				
610 General Supplies	72.73			2,268.81
630 Food	227.20			2,363.17
640 Books and Periodicals				62.17
650 Supplies & Fees – Technology Related				39.90
Total Supplies	**$299.93**			**$4,734.05**
800 Other Objects				
810 Dues and Fees	1,211.21			7,029.08
820 Claims and Judgments Against the LEA				5,757.29
890 Miscellaneous Expenditures				140.00
Total Other Objects	**$1,211.21**			**$12,926.37**
Total 2300 Support Services – Administration	**$619,732.50**			**$763,637.99**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,123.10
Total Purchased Professional and Technical Services				**$2,123.10**
500 Other Purchased Services				
520 Insurance – General				2,485.70
530 Communications				37.79
541 Advertising Related to Federal Grant Awards				246.60
580 Travel				11.04
Total Other Purchased Services				**$2,781.13**
600 Supplies				
610 General Supplies				248.70
630 Food				15.68
640 Books and Periodicals				24.79
Total Supplies				**$289.17**
800 Other Objects				

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				3,456.91
820 Claims and Judgments Against the LEA				5,757.29
890 Miscellaneous Expenditures				70.00
Total Other Objects				**$9,284.20**
Total 2310 Board Services				**$14,477.60**
2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,464.33
Total Personnel Services – Salaries				**$5,464.33**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				418.02
Total Personnel Services – Employee Benefits				**$418.02**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				13,406.54
330 Other Professional Services				2,814.00
340 Technical Services				16,535.36
Total Purchased Professional and Technical Services				**$32,755.90**
500 Other Purchased Services				
520 Insurance – General				1,060.50
Total Other Purchased Services				**$1,060.50**
Total 2330 Tax Assessment and Collection Services				**$39,698.75**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				561.90
Total Personnel Services – Salaries				**$561.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				60.20
220 Social Security Contributions				44.75
Total Personnel Services – Employee Benefits				**$104.95**
500 Other Purchased Services				
580 Travel				127.79
Total Other Purchased Services				**$127.79**
600 Supplies				
610 General Supplies				1,694.11
630 Food				1,492.11
650 Supplies & Fees – Technology Related				39.90

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2340 Staff Relations and Negotiations Services	Elementary	Secondary	Federal	Total
Total Supplies				**$3,226.12**
800 Other Objects				
810 Dues and Fees				236.88
Total Other Objects				**$236.88**
Total 2340 Staff Relations and Negotiations Services				**$4,257.64**

2350 Legal and Accounting Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				19,244.16
Total Purchased Professional and Technical Services				**$19,244.16**
Total 2350 Legal and Accounting Services				**$19,244.16**

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,412.17
Total Personnel Services – Salaries				**$36,412.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,444.37
220 Social Security Contributions				2,654.13
230 PSERS Retirement Contributions				11,598.26
280 Other Post-Employment Benefits (OPEB)				3,379.54
Total Personnel Services – Employee Benefits				**$26,076.30**
300 Purchased Professional and Technical Services				
330 Other Professional Services				20.16
Total Purchased Professional and Technical Services				**$20.16**
500 Other Purchased Services				
580 Travel				605.80
Total Other Purchased Services				**$605.80**
600 Supplies				
610 General Supplies				253.27
630 Food				628.18
640 Books and Periodicals				37.38
Total Supplies				**$918.83**
800 Other Objects				
810 Dues and Fees				2,124.08
890 Miscellaneous Expenditures				70.00
Total Other Objects				**$2,194.08**
Total 2360 Office of the Superintendent / Executive Director Services				**$66,227.34**

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2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	345,920.75			345,920.75
Total Personnel Services – Salaries	**$345,920.75**			**$345,920.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	115,544.46			115,544.46
220 Social Security Contributions	25,027.26			25,027.26
230 PSERS Retirement Contributions	113,322.81			113,322.81
280 Other Post-Employment Benefits (OPEB)	16,896.56			16,896.56
Total Personnel Services – Employee Benefits	**$270,791.09**			**$270,791.09**
500 Other Purchased Services				
530 Communications	1,509.52			1,509.52
Total Other Purchased Services	**$1,509.52**			**$1,509.52**
600 Supplies				
610 General Supplies	72.73			72.73
630 Food	227.20			227.20
Total Supplies	**$299.93**			**$299.93**
800 Other Objects				
810 Dues and Fees	1,211.21			1,211.21
Total Other Objects	**$1,211.21**			**$1,211.21**
Total 2380 Office of the Principal Services	**$619,732.50**			**$619,732.50**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				107,400.17
Total Personnel Services – Salaries				**$107,400.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				59,566.48
220 Social Security Contributions				8,172.34
230 PSERS Retirement Contributions				35,869.40
Total Personnel Services – Employee Benefits				**$103,608.22**
300 Purchased Professional and Technical Services				
330 Other Professional Services				738.00
Total Purchased Professional and Technical Services				**$738.00**
500 Other Purchased Services				
591 Services Purchased Locally				268.10
Total Other Purchased Services				**$268.10**
600 Supplies				
610 General Supplies				2,357.16
650 Supplies & Fees – Technology Related				1,501.50
Total Supplies				**$3,858.66**

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
762 Capitalized Equipment - Replacement				1,182.64
Total Property				**$1,182.64**
Total 2400 Support Services – Pupil Health				**$217,055.79**
2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				738.00
Total Purchased Professional and Technical Services				**$738.00**
Total 2430 Dental Services				**$738.00**
2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				107,400.17
Total Personnel Services – Salaries				**$107,400.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				59,566.48
220 Social Security Contributions				8,172.34
230 PSERS Retirement Contributions				35,869.40
Total Personnel Services – Employee Benefits				**$103,608.22**
500 Other Purchased Services				
591 Services Purchased Locally				268.10
Total Other Purchased Services				**$268.10**
600 Supplies				
610 General Supplies				2,357.16
650 Supplies & Fees – Technology Related				1,501.50
Total Supplies				**$3,858.66**
700 Property				
762 Capitalized Equipment - Replacement				1,182.64
Total Property				**$1,182.64**
Total 2440 Nursing Services				**$216,317.79**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				90,221.29
Total Personnel Services – Salaries				**$90,221.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				25,207.18
220 Social Security Contributions				6,754.94
230 PSERS Retirement Contributions				29,704.23

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
280 Other Post-Employment Benefits (OPEB)				1,689.74
Total Personnel Services – Employee Benefits				**$63,356.09**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,578.87
340 Technical Services				8,236.12
390 Other Purchased Professional and Technical Services				1,715.31
Total Purchased Professional and Technical Services				**$20,530.30**
400 Purchased Property Services				
430 Repairs and Maintenance Services				42.25
440 Rentals				1,181.70
Total Purchased Property Services				**$1,223.95**
500 Other Purchased Services				
530 Communications				698.28
580 Travel				182.11
Total Other Purchased Services				**$880.39**
600 Supplies				
610 General Supplies				1,599.73
Total Supplies				**$1,599.73**
800 Other Objects				
810 Dues and Fees				2,092.80
Total Other Objects				**$2,092.80**
Total 2500 Support Services – Business				**$179,904.55**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				90,221.29
Total Personnel Services – Salaries				**$90,221.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				25,207.18
220 Social Security Contributions				6,754.94
230 PSERS Retirement Contributions				29,704.23
280 Other Post-Employment Benefits (OPEB)				1,689.74
Total Personnel Services – Employee Benefits				**$63,356.09**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,578.87
340 Technical Services				8,236.12
390 Other Purchased Professional and Technical Services				1,715.31
Total Purchased Professional and Technical Services				**$20,530.30**

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2510 Fiscal Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
430 Repairs and Maintenance Services				42.25
440 Rentals				1,181.70
Total Purchased Property Services				**$1,223.95**
500 Other Purchased Services				
530 Communications				698.28
580 Travel				182.11
Total Other Purchased Services				**$880.39**
600 Supplies				
610 General Supplies				1,599.73
Total Supplies				**$1,599.73**
800 Other Objects				
810 Dues and Fees				2,092.80
Total Other Objects				**$2,092.80**
Total 2510 Fiscal Services				**$179,904.55**

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				43,972.67
Total Personnel Services – Salaries				**$43,972.67**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,262.99
220 Social Security Contributions				3,279.91
230 PSERS Retirement Contributions				14,073.44
280 Other Post-Employment Benefits (OPEB)				1,689.74
Total Personnel Services – Employee Benefits				**$23,306.08**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,578.87
340 Technical Services				8,236.12
390 Other Purchased Professional and Technical Services				1,715.31
Total Purchased Professional and Technical Services				**$20,530.30**
400 Purchased Property Services				
430 Repairs and Maintenance Services				42.25
440 Rentals				1,181.70
Total Purchased Property Services				**$1,223.95**
500 Other Purchased Services				
530 Communications				698.28
580 Travel				182.11
Total Other Purchased Services				**$880.39**

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2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies				1,599.73
Total Supplies				**$1,599.73**
800 Other Objects				
810 Dues and Fees				2,092.80
Total Other Objects				**$2,092.80**
Total 2511 Supervision of Fiscal Services - Head of Component				**$93,605.92**

2513 Receiving and Disbursing Funds Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,488.29
Total Personnel Services – Salaries				**$6,488.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,301.62
220 Social Security Contributions				474.36
230 PSERS Retirement Contributions				2,199.53
Total Personnel Services – Employee Benefits				**$6,975.51**
Total 2513 Receiving and Disbursing Funds Services				**$13,463.80**

2514 Payroll Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,753.64
Total Personnel Services – Salaries				**$8,753.64**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,006.95
220 Social Security Contributions				654.10
230 PSERS Retirement Contributions				2,967.47
Total Personnel Services – Employee Benefits				**$7,628.52**
Total 2514 Payroll Services				**$16,382.16**

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,006.69
Total Personnel Services – Salaries				**$31,006.69**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,635.62
220 Social Security Contributions				2,346.57
230 PSERS Retirement Contributions				10,463.79
Total Personnel Services – Employee Benefits				**$25,445.98**
Total 2515 Financial Accounting Services				**$56,452.67**

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				71,204.60
Total Personnel Services – Salaries				**$71,204.60**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,599.98
220 Social Security Contributions				5,084.52
230 PSERS Retirement Contributions				19,522.83
280 Other Post-Employment Benefits (OPEB)				3,379.54
Total Personnel Services – Employee Benefits				**$41,586.87**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,500.23
350 Security / Safety Services				25,629.71
Total Purchased Professional and Technical Services				**$34,129.94**
400 Purchased Property Services				
410 Cleaning Services				208,663.00
420 Utility Services				8,636.26
430 Repairs and Maintenance Services				45,675.72
440 Rentals				863.53
450 Construction Services				2,545.85
460 Extermination Services				407.40
490 Other Purchased Property Services				59,262.95
Total Purchased Property Services				**$326,054.71**
500 Other Purchased Services				
523 General Property and Liability Insurance				30,558.50
529 Other Insurance				5,329.24
530 Communications				5,035.86
Total Other Purchased Services				**$40,923.60**
600 Supplies				
610 General Supplies	49,216.68			49,216.68
620 Energy				141,265.40
630 Food				84.00
650 Supplies & Fees – Technology Related				9,108.99
Total Supplies	**$49,216.68**			**$199,675.07**
700 Property				
752 Capital Equipment – Original and Additional				32.45
768 Capitalized Technology Software - Replacement				7,000.00
Total Property				**$7,032.45**
800 Other Objects				
810 Dues and Fees				151.90

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Other Objects				**$151.90**
Total 2600 Operation and Maintenance of Plant Services	**$49,216.68**			**$720,759.14**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				51,152.26
Total Personnel Services – Salaries				**$51,152.26**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,228.59
220 Social Security Contributions				3,607.43
230 PSERS Retirement Contributions				15,718.35
280 Other Post-Employment Benefits (OPEB)				3,379.54
Total Personnel Services – Employee Benefits				**$29,933.91**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$81,086.17**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				51,152.26
Total Personnel Services – Salaries				**$51,152.26**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,228.59
220 Social Security Contributions				3,607.43
230 PSERS Retirement Contributions				15,718.35
280 Other Post-Employment Benefits (OPEB)				3,379.54
Total Personnel Services – Employee Benefits				**$29,933.91**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$81,086.17**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,136.61
Total Personnel Services – Salaries				**$12,136.61**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,489.59
220 Social Security Contributions				874.48
230 PSERS Retirement Contributions				3,244.76
Total Personnel Services – Employee Benefits				**$8,608.83**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,500.23
Total Purchased Professional and Technical Services				**$8,500.23**

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				208,663.00
420 Utility Services				8,636.26
430 Repairs and Maintenance Services				45,675.72
440 Rentals				863.53
450 Construction Services				2,545.85
460 Extermination Services				407.40
490 Other Purchased Property Services				59,262.95
Total Purchased Property Services				**$326,054.71**
500 Other Purchased Services				
523 General Property and Liability Insurance				30,558.50
529 Other Insurance				5,329.24
530 Communications				5,035.86
Total Other Purchased Services				**$40,923.60**
600 Supplies				
610 General Supplies	44,429.14			44,429.14
620 Energy				141,265.40
630 Food				84.00
650 Supplies & Fees – Technology Related				3,970.73
Total Supplies	**$44,429.14**			**$189,749.27**
800 Other Objects				
810 Dues and Fees				151.90
Total Other Objects				**$151.90**
Total 2620 Operation of Buildings Services	**$44,429.14**			**$586,125.15**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,915.73
Total Personnel Services – Salaries				**$7,915.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,881.80
220 Social Security Contributions				602.61
230 PSERS Retirement Contributions				559.72
Total Personnel Services – Employee Benefits				**$3,044.13**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				25,629.71
Total Purchased Professional and Technical Services				**$25,629.71**
600 Supplies				
610 General Supplies	4,787.54			4,787.54
650 Supplies & Fees – Technology Related				5,138.26
Total Supplies	**$4,787.54**			**$9,925.80**

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional				32.45
768 Capitalized Technology Software - Replacement				7,000.00
Total Property				**$7,032.45**
Total 2660 Safety and Security Services	**$4,787.54**			**$53,547.82**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			400.96	286,052.78
Total Personnel Services – Salaries			**$400.96**	**$286,052.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,474.03
220 Social Security Contributions				21,628.64
230 PSERS Retirement Contributions				84,033.33
250 Unemployment Compensation				301.50
280 Other Post-Employment Benefits (OPEB)				1,857.77
Total Personnel Services – Employee Benefits				**$122,295.27**
300 Purchased Professional and Technical Services				
330 Other Professional Services				807.10
340 Technical Services				2,316.72
Total Purchased Professional and Technical Services				**$3,123.82**
400 Purchased Property Services				
410 Cleaning Services				407.81
430 Repairs and Maintenance Services				5,113.28
440 Rentals				21.99
Total Purchased Property Services				**$5,543.08**
500 Other Purchased Services				
516 Student Transportation Services From the IU				115,413.81
522 Automotive Liability Insurance				17,672.06
530 Communications				375.19
580 Travel				849.08
591 Services Purchased Locally				559.16
Total Other Purchased Services				**$134,869.30**
600 Supplies				
610 General Supplies				33,756.19
620 Energy				36,184.27
630 Food				94.50
650 Supplies & Fees – Technology Related				5,482.89
Total Supplies				**$75,517.85**

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2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				443.59
Total Other Objects				**$443.59**
Total 2700 Student Transportation Services			**$400.96**	**$627,845.69**
2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,571.89
Total Personnel Services – Salaries				**$23,571.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,075.71
220 Social Security Contributions				1,588.49
230 PSERS Retirement Contributions				6,613.00
280 Other Post-Employment Benefits (OPEB)				1,857.77
Total Personnel Services – Employee Benefits				**$14,134.97**
Total 2710 Supervision of Student Transportation Services				**$37,706.86**
2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,571.89
Total Personnel Services – Salaries				**$23,571.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,075.71
220 Social Security Contributions				1,588.49
230 PSERS Retirement Contributions				6,613.00
280 Other Post-Employment Benefits (OPEB)				1,857.77
Total Personnel Services – Employee Benefits				**$14,134.97**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$37,706.86**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			400.96	234,845.89
Total Personnel Services – Salaries			**$400.96**	**$234,845.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				127.80
220 Social Security Contributions				17,965.13
230 PSERS Retirement Contributions				67,450.03
250 Unemployment Compensation				301.50
Total Personnel Services – Employee Benefits				**$85,844.46**
300 Purchased Professional and Technical Services				
330 Other Professional Services				518.70

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2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
340 Technical Services				2,316.72
Total Purchased Professional and Technical Services				**$2,835.42**
400 Purchased Property Services				
440 Rentals				21.99
Total Purchased Property Services				**$21.99**
500 Other Purchased Services				
516 Student Transportation Services From the IU				115,413.81
522 Automotive Liability Insurance				17,672.06
530 Communications				372.92
580 Travel				849.08
Total Other Purchased Services				**$134,307.87**
600 Supplies				
610 General Supplies				322.45
630 Food				94.50
650 Supplies & Fees – Technology Related				5,482.89
Total Supplies				**$5,899.84**
800 Other Objects				
810 Dues and Fees				350.00
Total Other Objects				**$350.00**
Total 2720 Vehicle Operation Services			**$400.96**	**$464,105.47**

2740 Vehicle Servicing and Maintenance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,635.00
Total Personnel Services – Salaries				**$27,635.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,270.52
220 Social Security Contributions				2,075.02
230 PSERS Retirement Contributions				9,970.30
Total Personnel Services – Employee Benefits				**$22,315.84**
300 Purchased Professional and Technical Services				
330 Other Professional Services				288.40
Total Purchased Professional and Technical Services				**$288.40**
400 Purchased Property Services				
410 Cleaning Services				407.81
430 Repairs and Maintenance Services				5,113.28
Total Purchased Property Services				**$5,521.09**
500 Other Purchased Services				
530 Communications				2.27

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2740 Vehicle Servicing and Maintenance Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
591 Services Purchased Locally				559.16
Total Other Purchased Services				**$561.43**
600 Supplies				
610 General Supplies				33,433.74
620 Energy				36,184.27
Total Supplies				**$69,618.01**
800 Other Objects				
810 Dues and Fees				93.59
Total Other Objects				**$93.59**
Total 2740 Vehicle Servicing and Maintenance Services				**$126,033.36**

2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,066.72
Total Personnel Services – Salaries				**$31,066.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,062.47
220 Social Security Contributions				2,339.73
230 PSERS Retirement Contributions				9,781.52
240 Tuition Reimbursement				754.06
Total Personnel Services – Employee Benefits				**$22,937.78**
300 Purchased Professional and Technical Services				
340 Technical Services				2,387.00
360 Employee Training and Development Services				1,509.84
Total Purchased Professional and Technical Services				**$3,896.84**
500 Other Purchased Services				
580 Travel				792.74
Total Other Purchased Services				**$792.74**
600 Supplies				
610 General Supplies				146.30
Total Supplies				**$146.30**
Total 2800 Support Services – Central				**$58,840.38**

2830 Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,066.72
Total Personnel Services – Salaries				**$31,066.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,062.47

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2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,339.73
230 PSERS Retirement Contributions				9,781.52
240 Tuition Reimbursement				754.06
Total Personnel Services – Employee Benefits				**$22,937.78**
300 Purchased Professional and Technical Services				
340 Technical Services				2,387.00
360 Employee Training and Development Services				1,509.84
Total Purchased Professional and Technical Services				**$3,896.84**
500 Other Purchased Services				
580 Travel				792.74
Total Other Purchased Services				**$792.74**
600 Supplies				
610 General Supplies				146.30
Total Supplies				**$146.30**
Total 2830 Staff Services				**$58,840.38**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,066.72
Total Personnel Services – Salaries				**$31,066.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,062.47
220 Social Security Contributions				2,339.73
230 PSERS Retirement Contributions				9,781.52
Total Personnel Services – Employee Benefits				**$22,183.72**
Total 2831 Supervision of Staff Services				**$53,250.44**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				2,387.00
Total Purchased Professional and Technical Services				**$2,387.00**
600 Supplies				
610 General Supplies				146.30
Total Supplies				**$146.30**
Total 2832 Recruitment and Placement Services				**$2,533.30**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				709.33
Total Purchased Professional and Technical Services				**$709.33**

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	Elementary	Secondary	Federal	Total
2834 Staff Development Services – Non-Instructional, Certified Staff Only				
500 Other Purchased Services				
580 Travel				195.49
Total Other Purchased Services				**$195.49**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$904.82**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				754.06
Total Personnel Services – Employee Benefits				**$754.06**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				800.51
Total Purchased Professional and Technical Services				**$800.51**
500 Other Purchased Services				
580 Travel				597.25
Total Other Purchased Services				**$597.25**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$2,151.82**
2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				7,605.14
Total Other Purchased Services				**$7,605.14**
Total 2900 Other Support Services				**$7,605.14**
2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				7,605.14
Total Other Purchased Services				**$7,605.14**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$7,605.14**
3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				116.88
Total Personnel Services – Salaries				**$116.88**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				130.89
Total Personnel Services – Employee Benefits				**$130.89**
300 Purchased Professional and Technical Services				
330 Other Professional Services				140.00
Total Purchased Professional and Technical Services				**$140.00**

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3000 Operation of Non-Instructional Services				**Total**
400 Purchased Property Services				
440 Rentals				119.77
Total Purchased Property Services				**$119.77**
500 Other Purchased Services				
520 Insurance – General				12,903.66
Total Other Purchased Services				**$12,903.66**
600 Supplies				
610 General Supplies				5,260.39
630 Food				370.92
640 Books and Periodicals				2,234.17
Total Supplies				**$7,865.48**
Total 3000 Operation of Non-Instructional Services				**$21,276.68**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				130.89
Total Personnel Services – Employee Benefits				**$130.89**
400 Purchased Property Services				
440 Rentals				119.77
Total Purchased Property Services				**$119.77**
500 Other Purchased Services				
520 Insurance – General				12,903.66
Total Other Purchased Services				**$12,903.66**
600 Supplies				
610 General Supplies				3,215.83
Total Supplies				**$3,215.83**
Total 3200 Student Activities				**$16,370.15**
3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			116.88	116.88
Total Personnel Services – Salaries			**$116.88**	**$116.88**
300 Purchased Professional and Technical Services				
330 Other Professional Services			140.00	140.00
Total Purchased Professional and Technical Services			**$140.00**	**$140.00**
600 Supplies				
610 General Supplies			2,011.90	2,044.56
630 Food			370.92	370.92
640 Books and Periodicals			2,234.17	2,234.17

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3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies			**$4,616.99**	**$4,649.65**
Total 3300 Community Services			**$4,873.87**	**$4,906.53**

5000 Other Expenditures and Financing Uses	**Total**
800 Other Objects	
830 Interest	614,396.46
880 Refunds of Prior Years' Receipts	33,886.52
Total Other Objects	**$648,282.98**
900 Other Uses of Funds	
910 Redemption of Principal	465,885.51
Total Other Uses of Funds	**$465,885.51**
Total 5000 Other Expenditures and Financing Uses	**$1,114,168.49**

5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				614,396.46
880 Refunds of Prior Years' Receipts				33,886.52
Total Other Objects				**$648,282.98**
900 Other Uses of Funds				
910 Redemption of Principal				465,885.51
Total Other Uses of Funds				**$465,885.51**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$1,114,168.49**

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				613,830.99
Total Other Objects				**$613,830.99**
900 Other Uses of Funds				
910 Redemption of Principal				438,900.00
Total Other Uses of Funds				**$438,900.00**
Total 5110 Debt Service				**$1,052,730.99**

5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				33,886.52
Total Other Objects				**$33,886.52**
Total 5130 Refund of Prior Year Revenues / Receipts				**$33,886.52**

5140 Leases and Other Right-to-Use Arrangements	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				565.47

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General Fund (10)

5140 Leases and Other Right-to-Use Arrangements	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$565.47**
900 Other Uses of Funds				
910 Redemption of Principal				26,985.51
Total Other Uses of Funds				**$26,985.51**
Total 5140 Leases and Other Right-to-Use Arrangements				**$27,550.98**

Student Sponsored Activity Fund (21)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				351.34
Total Supplies				**$351.34**
800 Other Objects				
890 Miscellaneous Expenditures				878.00
Total Other Objects				**$878.00**
Total 3000 Operation of Non-Instructional Services				**$1,229.34**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				351.34
Total Supplies				**$351.34**
800 Other Objects				
890 Miscellaneous Expenditures				878.00
Total Other Objects				**$878.00**
Total 3200 Student Activities				**$1,229.34**

Other Capital Projects Fund (39)

2000 Support Services				**Total**
800 Other Objects				
810 Dues and Fees				184,902.30
Total Other Objects				**$184,902.30**
Total 2000 Support Services				**$184,902.30**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				184,902.30
Total Other Objects				**$184,902.30**
Total 2300 Support Services – Administration				**$184,902.30**

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				

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Other Capital Projects Fund (39)

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				184,902.30
Total Other Objects				**$184,902.30**
Total 2390 Other Administration Services				**$184,902.30**

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				114,016.88
Total Purchased Professional and Technical Services				**$114,016.88**
400 Purchased Property Services				
450 Construction Services				1,695,251.48
Total Purchased Property Services				**$1,695,251.48**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$1,809,268.36**

4400 Architecture and Engineering Services / Educational Specifications – Improvements	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,795.17
Total Purchased Professional and Technical Services				**$2,795.17**
Total 4400 Architecture and Engineering Services / Educational Specifications – Improvements				**$2,795.17**

4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				111,221.71
Total Purchased Professional and Technical Services				**$111,221.71**
400 Purchased Property Services				
450 Construction Services				1,381,130.34
Total Purchased Property Services				**$1,381,130.34**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$1,492,352.05**

4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				314,121.14
Total Purchased Property Services				**$314,121.14**
Total 4600 Existing Building Improvement Services				**$314,121.14**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	35,737.67
120 Professional – Educational	3,590,907.31
150 Office / Clerical	13,785.39
190 Instructional Assistant	560,592.14
Total Personnel Services – Salaries	**$4,201,022.51**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	966,134.43
220 Social Security Contributions	307,676.20
230 PSERS Retirement Contributions	1,381,428.63
250 Unemployment Compensation	395.03
280 Other Post-Employment Benefits (OPEB)	4,823.80
Total Personnel Services – Employee Benefits	**$2,660,458.09**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	582,318.40
323 Professional Educational Services – Other Educational Agencies	19,568.85
329 Professional Educational Services – Other	282.03
330 Other Professional Services	18,382.17
340 Technical Services	536.50
Total Purchased Professional and Technical Services	**$621,087.95**
400 Purchased Property Services	
440 Rentals	1,736.04
Total Purchased Property Services	**$1,736.04**
500 Other Purchased Services	
530 Communications	46.85
561 Tuition To Other School Districts Within the State	30,543.68
562 Tuition To Pennsylvania Charter Schools	827,224.48
563 Tuition To Nonpublic Schools	174,796.49
566 Tuition To Institutions of Higher Education and Technical Institutes	77,361.90
569 Tuition – Other	2,405.38
580 Travel	420.27
591 Services Purchased Locally	13,328.23
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes	332.41
Total Other Purchased Services	**$1,126,459.69**
600 Supplies	
610 General Supplies	89,638.39
630 Food	838.35
640 Books and Periodicals	13,094.34
650 Supplies & Fees – Technology Related	59,599.17
Total Supplies	**$163,170.25**
800 Other Objects	

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General Fund (10)

1000 Instruction				**Total**
800 Other Objects				
890 Miscellaneous Expenditures				70.00
Total Other Objects				**$70.00**
Total 1000 Instruction				**$8,774,004.53**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,469,669.87		447,759.37	2,917,429.24
190 Instructional Assistant	212,172.15		144,812.50	356,984.65
Total Personnel Services – Salaries	**$2,681,842.02**		**$592,571.87**	**$3,274,413.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	812,094.49		1,613.86	813,708.35
220 Social Security Contributions	243,740.89			243,740.89
230 PSERS Retirement Contributions	1,097,619.95		710.86	1,098,330.81
280 Other Post-Employment Benefits (OPEB)	1,386.87			1,386.87
Total Personnel Services – Employee Benefits	**$2,154,842.20**		**$2,324.72**	**$2,157,166.92**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	19,568.85			19,568.85
330 Other Professional Services	110.16			110.16
340 Technical Services	536.50			536.50
Total Purchased Professional and Technical Services	**$20,215.51**			**$20,215.51**
400 Purchased Property Services				
440 Rentals	1,736.04			1,736.04
Total Purchased Property Services	**$1,736.04**			**$1,736.04**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	559.41			559.41
562 Tuition To Pennsylvania Charter Schools	514,775.50			514,775.50
563 Tuition To Nonpublic Schools	10,130.28			10,130.28
569 Tuition – Other	52.20			52.20
591 Services Purchased Locally	13,328.23			13,328.23
Total Other Purchased Services	**$538,845.62**			**$538,845.62**
600 Supplies				
610 General Supplies	77,921.30		141.99	78,063.29
630 Food	745.83			745.83
640 Books and Periodicals	11,760.95		39.12	11,800.07
650 Supplies & Fees – Technology Related	53,277.08		282.10	53,559.18
Total Supplies	**$143,705.16**		**$463.21**	**$144,168.37**
800 Other Objects				
890 Miscellaneous Expenditures	70.00			70.00

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Other Objects	**$70.00**			**$70.00**
Total 1100 Regular Programs – Elementary / Secondary	**$5,541,256.55**		**$595,359.80**	**$6,136,616.35**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,469,669.87			2,469,669.87
190 Instructional Assistant	212,172.15			212,172.15
Total Personnel Services – Salaries	**$2,681,842.02**			**$2,681,842.02**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	812,094.49			812,094.49
220 Social Security Contributions	243,740.89			243,740.89
230 PSERS Retirement Contributions	1,097,619.95			1,097,619.95
280 Other Post-Employment Benefits (OPEB)	1,386.87			1,386.87
Total Personnel Services – Employee Benefits	**$2,154,842.20**			**$2,154,842.20**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	19,568.85			19,568.85
330 Other Professional Services	110.16			110.16
340 Technical Services	536.50			536.50
Total Purchased Professional and Technical Services	**$20,215.51**			**$20,215.51**
400 Purchased Property Services				
440 Rentals	1,736.04			1,736.04
Total Purchased Property Services	**$1,736.04**			**$1,736.04**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	559.41			559.41
562 Tuition To Pennsylvania Charter Schools	514,775.50			514,775.50
563 Tuition To Nonpublic Schools	10,130.28			10,130.28
569 Tuition – Other	52.20			52.20
591 Services Purchased Locally	13,328.23			13,328.23
Total Other Purchased Services	**$538,845.62**			**$538,845.62**
600 Supplies				
610 General Supplies	77,921.30			77,921.30
630 Food	745.83			745.83
640 Books and Periodicals	11,760.95			11,760.95
650 Supplies & Fees – Technology Related	53,277.08			53,277.08
Total Supplies	**$143,705.16**			**$143,705.16**
800 Other Objects				
890 Miscellaneous Expenditures	70.00			70.00
Total Other Objects	**$70.00**			**$70.00**
Total 1110 Regular Programs	**$5,541,256.55**			**$5,541,256.55**

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General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			447,759.37	447,759.37
190 Instructional Assistant			144,812.50	144,812.50
Total Personnel Services – Salaries			**$592,571.87**	**$592,571.87**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			1,613.86	1,613.86
230 PSERS Retirement Contributions			710.86	710.86
Total Personnel Services – Employee Benefits			**$2,324.72**	**$2,324.72**
600 Supplies				
610 General Supplies			141.99	141.99
640 Books and Periodicals			39.12	39.12
650 Supplies & Fees – Technology Related			282.10	282.10
Total Supplies			**$463.21**	**$463.21**
Total 1190 Federally-Funded Regular Programs			**$595,359.80**	**$595,359.80**

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	35,737.67			35,737.67
120 Professional – Educational	599,491.06		55,813.50	655,304.56
150 Office / Clerical	13,785.39			13,785.39
190 Instructional Assistant	203,607.49			203,607.49
Total Personnel Services – Salaries	**$852,621.61**		**$55,813.50**	**$908,435.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	152,426.08			152,426.08
220 Social Security Contributions	63,935.31			63,935.31
230 PSERS Retirement Contributions	282,860.86			282,860.86
250 Unemployment Compensation	395.03			395.03
280 Other Post-Employment Benefits (OPEB)	3,436.93			3,436.93
Total Personnel Services – Employee Benefits	**$503,054.21**			**$503,054.21**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	582,318.40			582,318.40
330 Other Professional Services	18,272.01			18,272.01
Total Purchased Professional and Technical Services	**$600,590.41**			**$600,590.41**
500 Other Purchased Services				
530 Communications	46.85			46.85
561 Tuition To Other School Districts Within the State	29,984.27			29,984.27
562 Tuition To Pennsylvania Charter Schools	312,448.98			312,448.98
563 Tuition To Nonpublic Schools	164,666.21			164,666.21
569 Tuition – Other	2,353.18			2,353.18
580 Travel	187.49			187.49
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	332.41			332.41
Total Other Purchased Services	**$510,019.39**			**$510,019.39**

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	6,370.02			6,370.02
630 Food	92.52			92.52
640 Books and Periodicals	1,294.27			1,294.27
650 Supplies & Fees – Technology Related	6,039.99			6,039.99
Total Supplies	**$13,796.80**			**$13,796.80**
Total 1200 Special Programs – Elementary / Secondary	**$2,480,082.42**		**$55,813.50**	**$2,535,895.92**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	100,185.88			100,185.88
Total Personnel Services – Salaries	**$100,185.88**			**$100,185.88**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	26,056.51			26,056.51
220 Social Security Contributions	7,354.77			7,354.77
230 PSERS Retirement Contributions	33,586.42			33,586.42
Total Personnel Services – Employee Benefits	**$66,997.70**			**$66,997.70**
600 Supplies				
610 General Supplies	522.66			522.66
Total Supplies	**$522.66**			**$522.66**
Total 1220 Sensory Support	**$167,706.24**			**$167,706.24**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	35,737.67			35,737.67
120 Professional – Educational	499,305.18		55,813.50	555,118.68
150 Office / Clerical	13,785.39			13,785.39
190 Instructional Assistant	203,607.49			203,607.49
Total Personnel Services – Salaries	**$752,435.73**		**$55,813.50**	**$808,249.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	126,369.57			126,369.57
220 Social Security Contributions	56,580.54			56,580.54
230 PSERS Retirement Contributions	249,274.44			249,274.44
250 Unemployment Compensation	395.03			395.03
280 Other Post-Employment Benefits (OPEB)	3,436.93			3,436.93
Total Personnel Services – Employee Benefits	**$436,056.51**			**$436,056.51**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	582,318.40			582,318.40
330 Other Professional Services	18,272.01			18,272.01
Total Purchased Professional and Technical Services	**$600,590.41**			**$600,590.41**

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General Fund (10)

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications	46.85			46.85
561 Tuition To Other School Districts Within the State	29,984.27			29,984.27
562 Tuition To Pennsylvania Charter Schools	312,448.98			312,448.98
563 Tuition To Nonpublic Schools	164,666.21			164,666.21
569 Tuition – Other	2,353.18			2,353.18
580 Travel	187.49			187.49
Total Other Purchased Services	**$509,686.98**			**$509,686.98**
600 Supplies				
610 General Supplies	5,029.26			5,029.26
630 Food	92.52			92.52
640 Books and Periodicals	1,294.27			1,294.27
650 Supplies & Fees – Technology Related	6,039.99			6,039.99
Total Supplies	**$12,456.04**			**$12,456.04**
Total 1240 Academic Support	**$2,311,225.67**		**$55,813.50**	**$2,367,039.17**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	35,737.67			35,737.67
120 Professional – Educational	499,305.18		55,813.50	555,118.68
150 Office / Clerical	13,785.39			13,785.39
190 Instructional Assistant	203,607.49			203,607.49
Total Personnel Services – Salaries	**$752,435.73**		**$55,813.50**	**$808,249.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	126,369.57			126,369.57
220 Social Security Contributions	56,580.54			56,580.54
230 PSERS Retirement Contributions	249,274.44			249,274.44
250 Unemployment Compensation	395.03			395.03
280 Other Post-Employment Benefits (OPEB)	3,436.93			3,436.93
Total Personnel Services – Employee Benefits	**$436,056.51**			**$436,056.51**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	582,318.40			582,318.40
330 Other Professional Services	18,272.01			18,272.01
Total Purchased Professional and Technical Services	**$600,590.41**			**$600,590.41**
500 Other Purchased Services				
530 Communications	46.85			46.85
561 Tuition To Other School Districts Within the State	29,984.27			29,984.27
562 Tuition To Pennsylvania Charter Schools	312,448.98			312,448.98
563 Tuition To Nonpublic Schools	164,666.21			164,666.21
569 Tuition – Other	2,353.18			2,353.18
Total Other Purchased Services	**$509,499.49**			**$509,499.49**

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General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	5,029.26			5,029.26
630 Food	92.52			92.52
640 Books and Periodicals	1,294.27			1,294.27
650 Supplies & Fees – Technology Related	6,039.99			6,039.99
Total Supplies	**$12,456.04**			**$12,456.04**
Total 1241 Learning Support – Public	**$2,311,038.18**		**$55,813.50**	**$2,366,851.68**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	187.49			187.49
Total Other Purchased Services	**$187.49**			**$187.49**
Total 1243 Gifted Support	**$187.49**			**$187.49**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	818.10			818.10
Total Supplies	**$818.10**			**$818.10**
Total 1270 Multi-Handicapped Support	**$818.10**			**$818.10**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	332.41			332.41
Total Other Purchased Services	**$332.41**			**$332.41**
Total 1290 Special Programs - Other Support	**$332.41**			**$332.41**

1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			4,777.48	4,777.48
Total Supplies			**$4,777.48**	**$4,777.48**
Total 1400 Other Instructional Programs – Elementary / Secondary			**$4,777.48**	**$4,777.48**

1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			4,777.48	4,777.48
Total Supplies			**$4,777.48**	**$4,777.48**
Total 1450 Instructional Programs Outside the Established School Day			**$4,777.48**	**$4,777.48**

1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			18,173.51	18,173.51
Total Personnel Services – Salaries			**$18,173.51**	**$18,173.51**

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General Fund (10)

1500 Nonpublic School Programs	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions			236.96	236.96
Total Personnel Services – Employee Benefits			**$236.96**	**$236.96**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			282.03	282.03
Total Purchased Professional and Technical Services			**$282.03**	**$282.03**
500 Other Purchased Services				
580 Travel			232.78	232.78
Total Other Purchased Services			**$232.78**	**$232.78**
600 Supplies				
610 General Supplies			427.60	427.60
Total Supplies			**$427.60**	**$427.60**
Total 1500 Nonpublic School Programs			**$19,352.88**	**$19,352.88**

1600 Adult Education Programs	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
566 Tuition To Institutions of Higher Education and Technical Institutes				77,361.90
Total Other Purchased Services				**$77,361.90**
Total 1600 Adult Education Programs				**$77,361.90**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,511,118.70
Total Personnel Services – Salaries	**$1,511,118.70**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	398,930.94
220 Social Security Contributions	112,001.86
230 PSERS Retirement Contributions	486,334.04
240 Tuition Reimbursement	28,906.10
250 Unemployment Compensation	301.49
280 Other Post-Employment Benefits (OPEB)	28,524.57
Total Personnel Services – Employee Benefits	**$1,054,999.00**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	13,406.55
329 Professional Educational Services – Other	20,335.35
330 Other Professional Services	62,739.66
340 Technical Services	37,514.98
350 Security / Safety Services	25,629.71
360 Employee Training and Development Services	8,557.53
390 Other Purchased Professional and Technical Services	1,715.32
Total Purchased Professional and Technical Services	**$169,899.10**

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General Fund (10)

2000 Support Services				**Total**
400 Purchased Property Services				
410 Cleaning Services				100,710.81
420 Utility Services				8,636.27
430 Repairs and Maintenance Services				73,738.24
440 Rentals				2,067.23
450 Construction Services				2,545.85
460 Extermination Services				407.40
490 Other Purchased Property Services				59,262.96
Total Purchased Property Services				**$247,368.76**
500 Other Purchased Services				
516 Student Transportation Services From the IU				115,413.81
520 Insurance – General				3,546.20
522 Automotive Liability Insurance				17,672.06
523 General Property and Liability Insurance				30,558.50
529 Other Insurance				5,329.24
530 Communications				12,197.12
541 Advertising Related to Federal Grant Awards				246.60
580 Travel				4,612.02
591 Services Purchased Locally				567.26
595 IU Payments By Withholding				7,605.13
Total Other Purchased Services				**$197,747.94**
600 Supplies				
610 General Supplies				106,848.15
620 Energy				177,449.66
630 Food				6,660.34
640 Books and Periodicals				4,570.09
650 Supplies & Fees – Technology Related				99,334.83
Total Supplies				**$394,863.07**
700 Property				
752 Capital Equipment – Original and Additional				32.46
762 Capitalized Equipment - Replacement				1,182.63
768 Capitalized Technology Software - Replacement				7,000.00
Total Property				**$8,215.09**
800 Other Objects				
810 Dues and Fees				9,965.92
820 Claims and Judgments Against the LEA				5,757.30
890 Miscellaneous Expenditures				140.00
Total Other Objects				**$15,863.22**
Total 2000 Support Services				**$3,600,074.88**
2100 Support Services – Students		**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries					
100 Personnel Services – Salaries		99,889.15		777.04	135,105.36

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$99,889.15**		**$777.04**	**$135,105.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	32,647.90			49,478.89
220 Social Security Contributions	7,276.82			9,799.15
230 PSERS Retirement Contributions	33,228.20			47,933.63
280 Other Post-Employment Benefits (OPEB)	717.95			717.95
Total Personnel Services – Employee Benefits	**$73,870.87**			**$107,929.62**
300 Purchased Professional and Technical Services				
330 Other Professional Services	316.05			18,472.04
Total Purchased Professional and Technical Services	**$316.05**			**$18,472.04**
500 Other Purchased Services				
580 Travel	629.93			792.04
Total Other Purchased Services	**$629.93**			**$792.04**
600 Supplies				
610 General Supplies	2,964.34		378.05	3,342.39
630 Food	219.45			219.45
650 Supplies & Fees – Technology Related	41.86			484.26
Total Supplies	**$3,225.65**		**$378.05**	**$4,046.10**
800 Other Objects				
810 Dues and Fees	91.70			126.70
Total Other Objects	**$91.70**			**$126.70**
Total 2100 Support Services – Students	**$178,023.35**		**$1,155.09**	**$266,471.86**

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	25,398.68			25,398.68
Total Personnel Services – Salaries	**$25,398.68**			**$25,398.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,554.44			4,554.44
220 Social Security Contributions	1,904.09			1,904.09
230 PSERS Retirement Contributions	7,975.91			7,975.91
280 Other Post-Employment Benefits (OPEB)	(0.01)			(0.01)
Total Personnel Services – Employee Benefits	**$14,434.43**			**$14,434.43**
300 Purchased Professional and Technical Services				
330 Other Professional Services	316.05			316.05
Total Purchased Professional and Technical Services	**$316.05**			**$316.05**
500 Other Purchased Services				
580 Travel	623.39			623.39
Total Other Purchased Services	**$623.39**			**$623.39**

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2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	235.62			235.62
630 Food	219.45			219.45
Total Supplies	**$455.07**			**$455.07**
800 Other Objects				
810 Dues and Fees	91.70			91.70
Total Other Objects	**$91.70**			**$91.70**
Total 2110 Supervision of Student Services	**$41,319.32**			**$41,319.32**

2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	25,398.68			25,398.68
Total Personnel Services – Salaries	**$25,398.68**			**$25,398.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,554.44			4,554.44
220 Social Security Contributions	1,904.09			1,904.09
230 PSERS Retirement Contributions	7,975.91			7,975.91
280 Other Post-Employment Benefits (OPEB)	(0.01)			(0.01)
Total Personnel Services – Employee Benefits	**$14,434.43**			**$14,434.43**
300 Purchased Professional and Technical Services				
330 Other Professional Services	316.05			316.05
Total Purchased Professional and Technical Services	**$316.05**			**$316.05**
500 Other Purchased Services				
580 Travel	623.39			623.39
Total Other Purchased Services	**$623.39**			**$623.39**
600 Supplies				
610 General Supplies	235.62			235.62
630 Food	219.45			219.45
Total Supplies	**$455.07**			**$455.07**
800 Other Objects				
810 Dues and Fees	91.70			91.70
Total Other Objects	**$91.70**			**$91.70**
Total 2111 Supervision of Student Services – Head of Component	**$41,319.32**			**$41,319.32**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	74,490.47			74,490.47
Total Personnel Services – Salaries	**$74,490.47**			**$74,490.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	28,093.46			28,093.46

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,372.73			5,372.73
230 PSERS Retirement Contributions	25,252.29			25,252.29
Total Personnel Services – Employee Benefits	**$58,718.48**			**$58,718.48**
600 Supplies				
610 General Supplies	2,472.08			2,472.08
Total Supplies	**$2,472.08**			**$2,472.08**
Total 2120 Guidance Services	**$135,681.03**			**$135,681.03**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				25,455.19
Total Personnel Services – Salaries				**$25,455.19**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,928.35
220 Social Security Contributions				1,826.58
230 PSERS Retirement Contributions				8,390.46
Total Personnel Services – Employee Benefits				**$23,145.39**
500 Other Purchased Services				
580 Travel				162.11
Total Other Purchased Services				**$162.11**
600 Supplies				
650 Supplies & Fees – Technology Related				442.40
Total Supplies				**$442.40**
800 Other Objects				
810 Dues and Fees				35.00
Total Other Objects				**$35.00**
Total 2130 Attendance Services				**$49,240.09**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
280 Other Post-Employment Benefits (OPEB)	717.96			717.96
Total Personnel Services – Employee Benefits	**$717.96**			**$717.96**
500 Other Purchased Services				
580 Travel	6.54			6.54
Total Other Purchased Services	**$6.54**			**$6.54**
600 Supplies				
610 General Supplies	256.64			256.64
650 Supplies & Fees – Technology Related	41.86			41.86

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2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies	**$298.50**			**$298.50**
Total 2140 Psychological Services	**$1,023.00**			**$1,023.00**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			777.04	9,761.02
Total Personnel Services – Salaries			**$777.04**	**$9,761.02**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,902.64
220 Social Security Contributions				695.75
230 PSERS Retirement Contributions				6,314.97
Total Personnel Services – Employee Benefits				**$10,913.36**
300 Purchased Professional and Technical Services				
330 Other Professional Services				18,155.99
Total Purchased Professional and Technical Services				**$18,155.99**
600 Supplies				
610 General Supplies			378.05	378.05
Total Supplies			**$378.05**	**$378.05**
Total 2160 Social Work Services			**$1,155.09**	**$39,208.42**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	253,706.69		45.90	253,752.59
Total Personnel Services – Salaries	**$253,706.69**		**$45.90**	**$253,752.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	54,950.38			54,950.38
220 Social Security Contributions	18,928.52			18,928.52
230 PSERS Retirement Contributions	83,525.03			83,525.03
240 Tuition Reimbursement	28,152.04			28,152.04
Total Personnel Services – Employee Benefits	**$185,555.97**			**$185,555.97**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	20,335.35			20,335.35
340 Technical Services	7,954.50			7,954.50
360 Employee Training and Development Services	7,047.43			7,047.43
Total Purchased Professional and Technical Services	**$35,337.28**			**$35,337.28**
400 Purchased Property Services				
430 Repairs and Maintenance Services	22,906.99			22,906.99
Total Purchased Property Services	**$22,906.99**			**$22,906.99**

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2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications	4,416.38			4,416.38
580 Travel	1,376.59			1,376.59
Total Other Purchased Services	**$5,792.97**			**$5,792.97**
600 Supplies				
610 General Supplies	12,937.21			12,937.21
630 Food	743.90			743.90
640 Books and Periodicals	4,507.94			4,507.94
650 Supplies & Fees – Technology Related	82,717.29			82,717.29
Total Supplies	**$100,906.34**			**$100,906.34**
800 Other Objects				
810 Dues and Fees	76.85			76.85
Total Other Objects	**$76.85**			**$76.85**
Total 2200 Support Services – Instructional Staff	**$604,283.09**		**$45.90**	**$604,328.99**

2220 Technology Support Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	60,562.85			60,562.85
Total Personnel Services – Salaries	**$60,562.85**			**$60,562.85**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	16,757.56			16,757.56
220 Social Security Contributions	4,538.67			4,538.67
230 PSERS Retirement Contributions	19,649.62			19,649.62
Total Personnel Services – Employee Benefits	**$40,945.85**			**$40,945.85**
300 Purchased Professional and Technical Services				
340 Technical Services	6,328.53			6,328.53
Total Purchased Professional and Technical Services	**$6,328.53**			**$6,328.53**
400 Purchased Property Services				
430 Repairs and Maintenance Services	22,906.99			22,906.99
Total Purchased Property Services	**$22,906.99**			**$22,906.99**
500 Other Purchased Services				
530 Communications	4,416.38			4,416.38
Total Other Purchased Services	**$4,416.38**			**$4,416.38**
600 Supplies				
610 General Supplies	11,766.18			11,766.18
650 Supplies & Fees – Technology Related	63,691.58			63,691.58
Total Supplies	**$75,457.76**			**$75,457.76**
Total 2220 Technology Support Services	**$210,618.36**			**$210,618.36**

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2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	100,984.00			100,984.00
Total Personnel Services – Salaries	**$100,984.00**			**$100,984.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,539.76			10,539.76
220 Social Security Contributions	7,649.08			7,649.08
230 PSERS Retirement Contributions	34,233.71			34,233.71
Total Personnel Services – Employee Benefits	**$52,422.55**			**$52,422.55**
600 Supplies				
610 General Supplies	967.65			967.65
640 Books and Periodicals	2,995.33			2,995.33
Total Supplies	**$3,962.98**			**$3,962.98**
Total 2250 School Library Services	**$157,369.53**			**$157,369.53**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	92,159.84			92,159.84
Total Personnel Services – Salaries	**$92,159.84**			**$92,159.84**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	27,653.06			27,653.06
220 Social Security Contributions	6,740.77			6,740.77
230 PSERS Retirement Contributions	29,641.70			29,641.70
Total Personnel Services – Employee Benefits	**$64,035.53**			**$64,035.53**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,278.73			3,278.73
Total Purchased Professional and Technical Services	**$3,278.73**			**$3,278.73**
500 Other Purchased Services				
580 Travel	44.01			44.01
Total Other Purchased Services	**$44.01**			**$44.01**
600 Supplies				
610 General Supplies	91.66			91.66
630 Food	587.30			587.30
640 Books and Periodicals	1,512.61			1,512.61
650 Supplies & Fees – Technology Related	19,025.71			19,025.71
Total Supplies	**$21,217.28**			**$21,217.28**
800 Other Objects				
810 Dues and Fees	76.85			76.85
Total Other Objects	**$76.85**			**$76.85**
Total 2260 Instruction and Curriculum Development Services	**$180,812.24**			**$180,812.24**

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2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			45.90	45.90
Total Personnel Services – Salaries			**$45.90**	**$45.90**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement	28,152.04			28,152.04
Total Personnel Services – Employee Benefits	**$28,152.04**			**$28,152.04**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	17,056.62			17,056.62
340 Technical Services	1,625.97			1,625.97
360 Employee Training and Development Services	7,047.43			7,047.43
Total Purchased Professional and Technical Services	**$25,730.02**			**$25,730.02**
500 Other Purchased Services				
580 Travel	1,332.58			1,332.58
Total Other Purchased Services	**$1,332.58**			**$1,332.58**
600 Supplies				
610 General Supplies	111.72			111.72
630 Food	156.60			156.60
Total Supplies	**$268.32**			**$268.32**
Total 2270 Instructional Staff Professional Development Services	**$55,482.96**		**$45.90**	**$55,528.86**

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	338,064.77			380,503.21
Total Personnel Services – Salaries	**$338,064.77**			**$380,503.21**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	102,300.99			110,805.53
220 Social Security Contributions	24,919.48			28,036.37
230 PSERS Retirement Contributions	111,583.27			123,181.51
280 Other Post-Employment Benefits (OPEB)	17,500.01			20,879.54
Total Personnel Services – Employee Benefits	**$256,303.75**			**$282,902.95**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				13,406.55
330 Other Professional Services				24,201.42
340 Technical Services				16,535.38
Total Purchased Professional and Technical Services				**$54,143.35**
500 Other Purchased Services				
520 Insurance – General				3,546.20
530 Communications	1,633.63			1,671.41
541 Advertising Related to Federal Grant Awards				246.60
580 Travel				744.66

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2300 Support Services – Administration	Elementary	Secondary	Federal	Total
Total Other Purchased Services	**$1,633.63**			**$6,208.87**
600 Supplies				
610 General Supplies	1,030.47			3,226.55
630 Food	3,382.51			5,518.50
640 Books and Periodicals				62.15
650 Supplies & Fees – Technology Related				39.90
Total Supplies	**$4,412.98**			**$8,847.10**
800 Other Objects				
810 Dues and Fees	1,256.21			7,074.08
820 Claims and Judgments Against the LEA				5,757.30
890 Miscellaneous Expenditures				140.00
Total Other Objects	**$1,256.21**			**$12,971.38**
Total 2300 Support Services – Administration	**$601,671.34**			**$745,576.86**

2310 Board Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,123.10
Total Purchased Professional and Technical Services				**$2,123.10**
500 Other Purchased Services				
520 Insurance – General				2,485.70
530 Communications				37.78
541 Advertising Related to Federal Grant Awards				246.60
580 Travel				11.05
Total Other Purchased Services				**$2,781.13**
600 Supplies				
610 General Supplies				248.70
630 Food				15.68
640 Books and Periodicals				24.78
Total Supplies				**$289.16**
800 Other Objects				
810 Dues and Fees				3,456.92
820 Claims and Judgments Against the LEA				5,757.30
890 Miscellaneous Expenditures				70.00
Total Other Objects				**$9,284.22**
Total 2310 Board Services				**$14,477.61**

2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,464.33
Total Personnel Services – Salaries				**$5,464.33**

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2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				418.02
Total Personnel Services – Employee Benefits				**$418.02**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				13,406.55
330 Other Professional Services				2,814.00
340 Technical Services				16,535.38
Total Purchased Professional and Technical Services				**$32,755.93**
500 Other Purchased Services				
520 Insurance – General				1,060.50
Total Other Purchased Services				**$1,060.50**
Total 2330 Tax Assessment and Collection Services				**$39,698.78**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				561.91
Total Personnel Services – Salaries				**$561.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				60.20
220 Social Security Contributions				44.75
Total Personnel Services – Employee Benefits				**$104.95**
500 Other Purchased Services				
580 Travel				127.80
Total Other Purchased Services				**$127.80**
600 Supplies				
610 General Supplies				1,694.11
630 Food				1,492.12
650 Supplies & Fees – Technology Related				39.90
Total Supplies				**$3,226.13**
800 Other Objects				
810 Dues and Fees				236.88
Total Other Objects				**$236.88**
Total 2340 Staff Relations and Negotiations Services				**$4,257.67**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				19,244.16
Total Purchased Professional and Technical Services				**$19,244.16**
Total 2350 Legal and Accounting Services				**$19,244.16**

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2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,412.20
Total Personnel Services – Salaries				**$36,412.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,444.34
220 Social Security Contributions				2,654.12
230 PSERS Retirement Contributions				11,598.24
280 Other Post-Employment Benefits (OPEB)				3,379.53
Total Personnel Services – Employee Benefits				**$26,076.23**
300 Purchased Professional and Technical Services				
330 Other Professional Services				20.16
Total Purchased Professional and Technical Services				**$20.16**
500 Other Purchased Services				
580 Travel				605.81
Total Other Purchased Services				**$605.81**
600 Supplies				
610 General Supplies				253.27
630 Food				628.19
640 Books and Periodicals				37.37
Total Supplies				**$918.83**
800 Other Objects				
810 Dues and Fees				2,124.07
890 Miscellaneous Expenditures				70.00
Total Other Objects				**$2,194.07**
Total 2360 Office of the Superintendent / Executive Director Services				**$66,227.30**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	338,064.77			338,064.77
Total Personnel Services – Salaries	**$338,064.77**			**$338,064.77**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	102,300.99			102,300.99
220 Social Security Contributions	24,919.48			24,919.48
230 PSERS Retirement Contributions	111,583.27			111,583.27
280 Other Post-Employment Benefits (OPEB)	17,500.01			17,500.01
Total Personnel Services – Employee Benefits	**$256,303.75**			**$256,303.75**
500 Other Purchased Services				
530 Communications	1,633.63			1,633.63
Total Other Purchased Services	**$1,633.63**			**$1,633.63**

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2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	1,030.47			1,030.47
630 Food	3,382.51			3,382.51
Total Supplies	**$4,412.98**			**$4,412.98**
800 Other Objects				
810 Dues and Fees	1,256.21			1,256.21
Total Other Objects	**$1,256.21**			**$1,256.21**
Total 2380 Office of the Principal Services	**$601,671.34**			**$601,671.34**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,008.00	125,763.33
Total Personnel Services – Salaries			**$1,008.00**	**$125,763.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				61,172.04
220 Social Security Contributions				9,261.86
230 PSERS Retirement Contributions				42,094.59
Total Personnel Services – Employee Benefits				**$112,528.49**
300 Purchased Professional and Technical Services				
330 Other Professional Services				180.00
Total Purchased Professional and Technical Services				**$180.00**
500 Other Purchased Services				
580 Travel				14.07
591 Services Purchased Locally				8.09
Total Other Purchased Services				**$22.16**
600 Supplies				
610 General Supplies				2,617.88
650 Supplies & Fees – Technology Related				1,501.50
Total Supplies				**$4,119.38**
700 Property				
762 Capitalized Equipment - Replacement				1,182.63
Total Property				**$1,182.63**
Total 2400 Support Services – Pupil Health			**$1,008.00**	**$243,795.99**

2430 Dental Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				180.00
Total Purchased Professional and Technical Services				**$180.00**
Total 2430 Dental Services				**$180.00**

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2440 Nursing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,008.00	125,763.33
Total Personnel Services – Salaries			**$1,008.00**	**$125,763.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				61,172.04
220 Social Security Contributions				9,261.86
230 PSERS Retirement Contributions				42,094.59
Total Personnel Services – Employee Benefits				**$112,528.49**
500 Other Purchased Services				
580 Travel				14.07
591 Services Purchased Locally				8.09
Total Other Purchased Services				**$22.16**
600 Supplies				
610 General Supplies				2,617.88
650 Supplies & Fees – Technology Related				1,501.50
Total Supplies				**$4,119.38**
700 Property				
762 Capitalized Equipment - Replacement				1,182.63
Total Property				**$1,182.63**
Total 2440 Nursing Services			**$1,008.00**	**$243,615.99**

2500 Support Services – Business	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				90,221.32
Total Personnel Services – Salaries				**$90,221.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				25,207.14
220 Social Security Contributions				6,754.95
230 PSERS Retirement Contributions				29,704.26
280 Other Post-Employment Benefits (OPEB)				1,689.77
Total Personnel Services – Employee Benefits				**$63,356.12**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,578.86
340 Technical Services				8,236.13
390 Other Purchased Professional and Technical Services				1,715.32
Total Purchased Professional and Technical Services				**$20,530.31**
400 Purchased Property Services				
430 Repairs and Maintenance Services				42.26
440 Rentals				1,181.68
Total Purchased Property Services				**$1,223.94**

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				698.28
580 Travel				182.12
Total Other Purchased Services				**$880.40**
600 Supplies				
610 General Supplies				1,599.72
Total Supplies				**$1,599.72**
800 Other Objects				
810 Dues and Fees				2,092.81
Total Other Objects				**$2,092.81**
Total 2500 Support Services – Business				**$179,904.62**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				90,221.32
Total Personnel Services – Salaries				**$90,221.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				25,207.14
220 Social Security Contributions				6,754.95
230 PSERS Retirement Contributions				29,704.26
280 Other Post-Employment Benefits (OPEB)				1,689.77
Total Personnel Services – Employee Benefits				**$63,356.12**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,578.86
340 Technical Services				8,236.13
390 Other Purchased Professional and Technical Services				1,715.32
Total Purchased Professional and Technical Services				**$20,530.31**
400 Purchased Property Services				
430 Repairs and Maintenance Services				42.26
440 Rentals				1,181.68
Total Purchased Property Services				**$1,223.94**
500 Other Purchased Services				
530 Communications				698.28
580 Travel				182.12
Total Other Purchased Services				**$880.40**
600 Supplies				
610 General Supplies				1,599.72
Total Supplies				**$1,599.72**
800 Other Objects				

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				2,092.81
Total Other Objects				**$2,092.81**
Total 2510 Fiscal Services				**$179,904.62**
2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				43,972.67
Total Personnel Services – Salaries				**$43,972.67**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,262.98
220 Social Security Contributions				3,279.91
230 PSERS Retirement Contributions				14,073.45
280 Other Post-Employment Benefits (OPEB)				1,689.77
Total Personnel Services – Employee Benefits				**$23,306.11**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,578.86
340 Technical Services				8,236.13
390 Other Purchased Professional and Technical Services				1,715.32
Total Purchased Professional and Technical Services				**$20,530.31**
400 Purchased Property Services				
430 Repairs and Maintenance Services				42.26
440 Rentals				1,181.68
Total Purchased Property Services				**$1,223.94**
500 Other Purchased Services				
530 Communications				698.28
580 Travel				182.12
Total Other Purchased Services				**$880.40**
600 Supplies				
610 General Supplies				1,599.72
Total Supplies				**$1,599.72**
800 Other Objects				
810 Dues and Fees				2,092.81
Total Other Objects				**$2,092.81**
Total 2511 Supervision of Fiscal Services - Head of Component				**$93,605.96**
2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,488.29

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2513 Receiving and Disbursing Funds Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$6,488.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,301.64
220 Social Security Contributions				474.38
230 PSERS Retirement Contributions				2,199.54
Total Personnel Services – Employee Benefits				**$6,975.56**
Total 2513 Receiving and Disbursing Funds Services				**$13,463.85**

2514 Payroll Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,753.64
Total Personnel Services – Salaries				**$8,753.64**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,006.92
220 Social Security Contributions				654.10
230 PSERS Retirement Contributions				2,967.48
Total Personnel Services – Employee Benefits				**$7,628.50**
Total 2514 Payroll Services				**$16,382.14**

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,006.72
Total Personnel Services – Salaries				**$31,006.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,635.60
220 Social Security Contributions				2,346.56
230 PSERS Retirement Contributions				10,463.79
Total Personnel Services – Employee Benefits				**$25,445.95**
Total 2515 Financial Accounting Services				**$56,452.67**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				208,653.35
Total Personnel Services – Salaries				**$208,653.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				72,780.44
220 Social Security Contributions				15,252.66
230 PSERS Retirement Contributions				66,080.17
280 Other Post-Employment Benefits (OPEB)				3,379.53
Total Personnel Services – Employee Benefits				**$157,492.80**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,500.23

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
350 Security / Safety Services				25,629.71
Total Purchased Professional and Technical Services				**$34,129.94**
400 Purchased Property Services				
410 Cleaning Services				100,303.00
420 Utility Services				8,636.27
430 Repairs and Maintenance Services				45,675.69
440 Rentals				863.55
450 Construction Services				2,545.85
460 Extermination Services				407.40
490 Other Purchased Property Services				59,262.96
Total Purchased Property Services				**$217,694.72**
500 Other Purchased Services				
523 General Property and Liability Insurance				30,558.50
529 Other Insurance				5,329.24
530 Communications				5,035.87
Total Other Purchased Services				**$40,923.61**
600 Supplies				
610 General Supplies	49,216.68			49,216.68
620 Energy				141,265.39
630 Food				83.99
650 Supplies & Fees – Technology Related				9,108.99
Total Supplies	**$49,216.68**			**$199,675.05**
700 Property				
752 Capital Equipment – Original and Additional				32.46
768 Capitalized Technology Software - Replacement				7,000.00
Total Property				**$7,032.46**
800 Other Objects				
810 Dues and Fees				151.90
Total Other Objects				**$151.90**
Total 2600 Operation and Maintenance of Plant Services	**$49,216.68**			**$865,753.83**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				52,276.64
Total Personnel Services – Salaries				**$52,276.64**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,234.26
220 Social Security Contributions				3,684.76
230 PSERS Retirement Contributions				16,061.78

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2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
280 Other Post-Employment Benefits (OPEB)				3,379.53
Total Personnel Services – Employee Benefits				**$30,360.33**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$82,636.97**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				52,276.64
Total Personnel Services – Salaries				**$52,276.64**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,234.26
220 Social Security Contributions				3,684.76
230 PSERS Retirement Contributions				16,061.78
280 Other Post-Employment Benefits (OPEB)				3,379.53
Total Personnel Services – Employee Benefits				**$30,360.33**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$82,636.97**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				148,460.97
Total Personnel Services – Salaries				**$148,460.97**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				63,664.39
220 Social Security Contributions				10,965.29
230 PSERS Retirement Contributions				49,458.68
Total Personnel Services – Employee Benefits				**$124,088.36**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,500.23
Total Purchased Professional and Technical Services				**$8,500.23**
400 Purchased Property Services				
410 Cleaning Services				100,303.00
420 Utility Services				8,636.27
430 Repairs and Maintenance Services				45,675.69
440 Rentals				863.55
450 Construction Services				2,545.85
460 Extermination Services				407.40
490 Other Purchased Property Services				59,262.96
Total Purchased Property Services				**$217,694.72**
500 Other Purchased Services				
523 General Property and Liability Insurance				30,558.50

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
529 Other Insurance				5,329.24
530 Communications				5,035.87
Total Other Purchased Services				**$40,923.61**
600 Supplies				
610 General Supplies	44,429.14			44,429.14
620 Energy				141,265.39
630 Food				83.99
650 Supplies & Fees – Technology Related				3,970.73
Total Supplies	**$44,429.14**			**$189,749.25**
800 Other Objects				
810 Dues and Fees				151.90
Total Other Objects				**$151.90**
Total 2620 Operation of Buildings Services	**$44,429.14**			**$729,569.04**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,915.74
Total Personnel Services – Salaries				**$7,915.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,881.79
220 Social Security Contributions				602.61
230 PSERS Retirement Contributions				559.71
Total Personnel Services – Employee Benefits				**$3,044.11**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				25,629.71
Total Purchased Professional and Technical Services				**$25,629.71**
600 Supplies				
610 General Supplies	4,787.54			4,787.54
650 Supplies & Fees – Technology Related				5,138.26
Total Supplies	**$4,787.54**			**$9,925.80**
700 Property				
752 Capital Equipment – Original and Additional				32.46
768 Capitalized Technology Software - Replacement				7,000.00
Total Property				**$7,032.46**
Total 2660 Safety and Security Services	**$4,787.54**			**$53,547.82**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			400.96	286,052.81
Total Personnel Services – Salaries			**$400.96**	**$286,052.81**

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2700 Student Transportation Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,474.02
220 Social Security Contributions				21,628.63
230 PSERS Retirement Contributions				84,033.32
250 Unemployment Compensation				301.49
280 Other Post-Employment Benefits (OPEB)				1,857.78
Total Personnel Services – Employee Benefits				**$122,295.24**
300 Purchased Professional and Technical Services				
330 Other Professional Services				807.11
340 Technical Services				2,316.72
Total Purchased Professional and Technical Services				**$3,123.83**
400 Purchased Property Services				
410 Cleaning Services				407.81
430 Repairs and Maintenance Services				5,113.30
440 Rentals				22.00
Total Purchased Property Services				**$5,543.11**
500 Other Purchased Services				
516 Student Transportation Services From the IU				115,413.81
522 Automotive Liability Insurance				17,672.06
530 Communications				375.18
580 Travel				849.07
591 Services Purchased Locally				559.17
Total Other Purchased Services				**$134,869.29**
600 Supplies				
610 General Supplies				33,756.19
620 Energy				36,184.27
630 Food				94.50
650 Supplies & Fees – Technology Related				5,482.89
Total Supplies				**$75,517.85**
800 Other Objects				
810 Dues and Fees				443.58
Total Other Objects				**$443.58**
Total 2700 Student Transportation Services			**$400.96**	**$627,845.71**

2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,571.89
Total Personnel Services – Salaries				**$23,571.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,075.69

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2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,588.48
230 PSERS Retirement Contributions				6,612.99
280 Other Post-Employment Benefits (OPEB)				1,857.78
Total Personnel Services – Employee Benefits				**$14,134.94**
Total 2710 Supervision of Student Transportation Services				**$37,706.83**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,571.89
Total Personnel Services – Salaries				**$23,571.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,075.69
220 Social Security Contributions				1,588.48
230 PSERS Retirement Contributions				6,612.99
280 Other Post-Employment Benefits (OPEB)				1,857.78
Total Personnel Services – Employee Benefits				**$14,134.94**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$37,706.83**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			400.96	234,845.90
Total Personnel Services – Salaries			**$400.96**	**$234,845.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				127.81
220 Social Security Contributions				17,965.13
230 PSERS Retirement Contributions				67,450.02
250 Unemployment Compensation				301.49
Total Personnel Services – Employee Benefits				**$85,844.45**
300 Purchased Professional and Technical Services				
330 Other Professional Services				518.71
340 Technical Services				2,316.72
Total Purchased Professional and Technical Services				**$2,835.43**
400 Purchased Property Services				
440 Rentals				22.00
Total Purchased Property Services				**$22.00**
500 Other Purchased Services				
516 Student Transportation Services From the IU				115,413.81
522 Automotive Liability Insurance				17,672.06
530 Communications				372.90

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2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				849.07
Total Other Purchased Services				**$134,307.84**
600 Supplies				
610 General Supplies				322.45
630 Food				94.50
650 Supplies & Fees – Technology Related				5,482.89
Total Supplies				**$5,899.84**
800 Other Objects				
810 Dues and Fees				350.00
Total Other Objects				**$350.00**
Total 2720 Vehicle Operation Services			**$400.96**	**$464,105.46**

2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,635.02
Total Personnel Services – Salaries				**$27,635.02**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,270.52
220 Social Security Contributions				2,075.02
230 PSERS Retirement Contributions				9,970.31
Total Personnel Services – Employee Benefits				**$22,315.85**
300 Purchased Professional and Technical Services				
330 Other Professional Services				288.40
Total Purchased Professional and Technical Services				**$288.40**
400 Purchased Property Services				
410 Cleaning Services				407.81
430 Repairs and Maintenance Services				5,113.30
Total Purchased Property Services				**$5,521.11**
500 Other Purchased Services				
530 Communications				2.28
591 Services Purchased Locally				559.17
Total Other Purchased Services				**$561.45**
600 Supplies				
610 General Supplies				33,433.74
620 Energy				36,184.27
Total Supplies				**$69,618.01**
800 Other Objects				
810 Dues and Fees				93.58

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2740 Vehicle Servicing and Maintenance Services	Elementary	Secondary	Federal	Total
Total Other Objects				**$93.58**
Total 2740 Vehicle Servicing and Maintenance Services				**$126,033.42**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,066.73
Total Personnel Services – Salaries				**$31,066.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,062.50
220 Social Security Contributions				2,339.72
230 PSERS Retirement Contributions				9,781.53
240 Tuition Reimbursement				754.06
Total Personnel Services – Employee Benefits				**$22,937.81**
300 Purchased Professional and Technical Services				
340 Technical Services				2,472.25
360 Employee Training and Development Services				1,510.10
Total Purchased Professional and Technical Services				**$3,982.35**
500 Other Purchased Services				
580 Travel				653.47
Total Other Purchased Services				**$653.47**
600 Supplies				
610 General Supplies				151.53
Total Supplies				**$151.53**
Total 2800 Support Services – Central				**$58,791.89**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,066.73
Total Personnel Services – Salaries				**$31,066.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,062.50
220 Social Security Contributions				2,339.72
230 PSERS Retirement Contributions				9,781.53
240 Tuition Reimbursement				754.06
Total Personnel Services – Employee Benefits				**$22,937.81**
300 Purchased Professional and Technical Services				
340 Technical Services				2,472.25
360 Employee Training and Development Services				1,510.10
Total Purchased Professional and Technical Services				**$3,982.35**

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2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				653.47
Total Other Purchased Services				**$653.47**
600 Supplies				
610 General Supplies				151.53
Total Supplies				**$151.53**
Total 2830 Staff Services				**$58,791.89**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,066.73
Total Personnel Services – Salaries				**$31,066.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,062.50
220 Social Security Contributions				2,339.72
230 PSERS Retirement Contributions				9,781.53
Total Personnel Services – Employee Benefits				**$22,183.75**
Total 2831 Supervision of Staff Services				**$53,250.48**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				2,472.25
Total Purchased Professional and Technical Services				**$2,472.25**
600 Supplies				
610 General Supplies				151.53
Total Supplies				**$151.53**
Total 2832 Recruitment and Placement Services				**$2,623.78**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				709.59
Total Purchased Professional and Technical Services				**$709.59**
500 Other Purchased Services				
580 Travel				48.42
Total Other Purchased Services				**$48.42**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$758.01**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				754.06
Total Personnel Services – Employee Benefits				**$754.06**

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2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				800.51
Total Purchased Professional and Technical Services				**$800.51**
500 Other Purchased Services				
580 Travel				605.05
Total Other Purchased Services				**$605.05**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$2,159.62**
2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				7,605.13
Total Other Purchased Services				**$7,605.13**
Total 2900 Other Support Services				**$7,605.13**
2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				7,605.13
Total Other Purchased Services				**$7,605.13**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$7,605.13**
3000 Operation of Non-Instructional Services				**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				130.90
Total Personnel Services – Employee Benefits				**$130.90**
300 Purchased Professional and Technical Services				
330 Other Professional Services				140.00
Total Purchased Professional and Technical Services				**$140.00**
400 Purchased Property Services				
440 Rentals				119.76
Total Purchased Property Services				**$119.76**
500 Other Purchased Services				
520 Insurance – General				12,903.66
Total Other Purchased Services				**$12,903.66**
600 Supplies				
610 General Supplies				5,665.89
630 Food				382.16
640 Books and Periodicals				2,301.87
Total Supplies				**$8,349.92**
Total 3000 Operation of Non-Instructional Services				**$21,644.24**

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3200 Student Activities	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				130.90
Total Personnel Services – Employee Benefits				**$130.90**
400 Purchased Property Services				
440 Rentals				119.76
Total Purchased Property Services				**$119.76**
500 Other Purchased Services				
520 Insurance – General				12,903.66
Total Other Purchased Services				**$12,903.66**
600 Supplies				
610 General Supplies				3,559.21
Total Supplies				**$3,559.21**
Total 3200 Student Activities				**$16,713.53**

3300 Community Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services			140.00	140.00
Total Purchased Professional and Technical Services			**$140.00**	**$140.00**
600 Supplies				
610 General Supplies			2,072.86	2,106.68
630 Food			382.16	382.16
640 Books and Periodicals			2,301.87	2,301.87
Total Supplies			**$4,756.89**	**$4,790.71**
Total 3300 Community Services			**$4,896.89**	**$4,930.71**

5000 Other Expenditures and Financing Uses	Total
800 Other Objects	
830 Interest	614,396.46
880 Refunds of Prior Years' Receipts	33,886.51
Total Other Objects	**$648,282.97**
900 Other Uses of Funds	
910 Redemption of Principal	465,885.53
Total Other Uses of Funds	**$465,885.53**
Total 5000 Other Expenditures and Financing Uses	**$1,114,168.50**

5100 Debt Service / Other Expenditures and Financing Uses	Elementary	Secondary	Federal	Total
800 Other Objects				
830 Interest				614,396.46
880 Refunds of Prior Years' Receipts				33,886.51
Total Other Objects				**$648,282.97**

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5100 Debt Service / Other Expenditures and Financing Uses	Elementary	Secondary	Federal	Total
900 Other Uses of Funds				
910 Redemption of Principal				465,885.53
Total Other Uses of Funds				**$465,885.53**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$1,114,168.50**

5110 Debt Service	Elementary	Secondary	Federal	Total
800 Other Objects				
830 Interest				613,830.99
Total Other Objects				**$613,830.99**
900 Other Uses of Funds				
910 Redemption of Principal				438,900.00
Total Other Uses of Funds				**$438,900.00**
Total 5110 Debt Service				**$1,052,730.99**

5130 Refund of Prior Year Revenues / Receipts	Elementary	Secondary	Federal	Total
800 Other Objects				
880 Refunds of Prior Years' Receipts				33,886.51
Total Other Objects				**$33,886.51**
Total 5130 Refund of Prior Year Revenues / Receipts				**$33,886.51**

5140 Leases and Other Right-to-Use Arrangements	Elementary	Secondary	Federal	Total
800 Other Objects				
830 Interest				565.47
Total Other Objects				**$565.47**
900 Other Uses of Funds				
910 Redemption of Principal				26,985.53
Total Other Uses of Funds				**$26,985.53**
Total 5140 Leases and Other Right-to-Use Arrangements				**$27,551.00**

Student Sponsored Activity Fund (21)

3000 Operation of Non-Instructional Services	Total
600 Supplies	
610 General Supplies	3,165.64
Total Supplies	**$3,165.64**
Total 3000 Operation of Non-Instructional Services	**$3,165.64**

3200 Student Activities	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies				3,165.64

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Student Sponsored Activity Fund (21)

3200 Student Activities	Elementary	Secondary	Federal	Total
Total Supplies				**$3,165.64**
Total 3200 Student Activities				**$3,165.64**

Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services				Total
700 Property				
762 Capitalized Equipment - Replacement				122,161.00
Total Property				**$122,161.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$122,161.00**

4200 Existing Site Improvement Services	Elementary	Secondary	Federal	Total
700 Property				
762 Capitalized Equipment - Replacement				122,161.00
Total Property				**$122,161.00**
Total 4200 Existing Site Improvement Services				**$122,161.00**

LEAW - LEA-Wide

Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services				Total
700 Property				
762 Capitalized Equipment - Replacement				9,400.58
Total Property				**$9,400.58**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$9,400.58**

4200 Existing Site Improvement Services	Elementary	Secondary	Federal	Total
700 Property				
762 Capitalized Equipment - Replacement				9,400.58
Total Property				**$9,400.58**
Total 4200 Existing Site Improvement Services				**$9,400.58**

Other Capital Projects Fund (39)

4000 Facilities Acquisition, Construction and Improvement Services				Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				254,406.56
Total Purchased Professional and Technical Services				**$254,406.56**
400 Purchased Property Services				
450 Construction Services				5,284,053.14
Total Purchased Property Services				**$5,284,053.14**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$5,538,459.70**

4600 Existing Building Improvement Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				254,406.56
Total Purchased Professional and Technical Services				**$254,406.56**
400 Purchased Property Services				
450 Construction Services				5,284,053.14
Total Purchased Property Services				**$5,284,053.14**
Total 4600 Existing Building Improvement Services				**$5,538,459.70**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
2848 - Whitehall HS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	12,660,422.15				
1200 Special Programs - Elementary / Secondary	5,066,388.75				
1300 Vocational Education	2,705,871.68				
1400 Other Instructional Programs - Elementary / Secondary	2,862.10				
1600 Adult Education Programs	193,404.75				
Total Instruction	**$20,628,949.43**				
2000 Support Services					
2100 Support Services - Students	1,750,774.50				
2200 Support Services - Instructional Staff	1,146,561.99				
2300 Support Services - Administration	1,741,098.00				
2400 Support Services - Pupil Health	233,186.48				
2500 Support Services - Business	449,761.39				
2600 Operation and Maintenance of Plant Services	3,405,172.70				
2700 Student Transportation Services	1,569,614.26				
2800 Support Services - Central	147,888.81				
2900 Other Support Services	19,012.84				
Total Support Services	**$10,463,070.97**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	1,417,061.42				
3300 Community Services	497.97				
3400 Scholarships and Awards			56,263.06		
Total Operation of Non-Instructional Services	**$1,417,559.39**		**$56,263.06**		
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	2,785,421.25				
Total Other Expenditures and Financing Uses	**$2,785,421.25**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
2848 - Whitehall HS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
1600 Adult Education Programs					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
3400 Scholarships and Awards					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services		322,992.80			
Total Facilities Acquisition, Construction and Improvement Services		**$322,992.80**			
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
Total Other Expenditures and Financing Uses					

2848 - Whitehall HS

		Total
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	12,660,422.15
	1200 Special Programs - Elementary / Secondary	5,066,388.75
	1300 Vocational Education	2,705,871.68
	1400 Other Instructional Programs - Elementary / Secondary	2,862.10
	1600 Adult Education Programs	193,404.75
Total Instruction		**$20,628,949.43**
2000	**Support Services**	
	2100 Support Services - Students	1,750,774.50
	2200 Support Services - Instructional Staff	1,146,561.99
	2300 Support Services - Administration	1,741,098.00
	2400 Support Services - Pupil Health	233,186.48
	2500 Support Services - Business	449,761.39
	2600 Operation and Maintenance of Plant Services	3,405,172.70
	2700 Student Transportation Services	1,569,614.26
	2800 Support Services - Central	147,888.81
	2900 Other Support Services	19,012.84
Total Support Services		**$10,463,070.97**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	1,417,061.42
	3300 Community Services	497.97
	3400 Scholarships and Awards	56,263.06
Total Operation of Non-Instructional Services		**$1,473,822.45**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4600 Existing Building Improvement Services	322,992.80
Total Facilities Acquisition, Construction and Improvement Services		**$322,992.80**
5000	**Other Expenditures and Financing Uses**	
	5100 Debt Service / Other Expenditures and Financing Uses	2,785,421.25
Total Other Expenditures and Financing Uses		**$2,785,421.25**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
5241 - Whitehall-Coplay MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	9,052,486.75				
1200 Special Programs - Elementary / Secondary	4,083,925.55				
1400 Other Instructional Programs - Elementary / Secondary	5,392.72				
1600 Adult Education Programs	127,094.55				
Total Instruction	**$13,268,899.57**				
2000 Support Services					
2100 Support Services - Students	930,997.03				
2200 Support Services - Instructional Staff	815,756.18				
2300 Support Services - Administration	1,077,845.49				
2400 Support Services - Pupil Health	369,895.61				
2500 Support Services - Business	295,557.50				
2600 Operation and Maintenance of Plant Services	1,431,320.54				
2700 Student Transportation Services	1,031,460.83				
2800 Support Services - Central	96,577.39				
2900 Other Support Services	12,494.15				
Total Support Services	**$6,061,904.72**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	133,587.17	4,688.28			
3300 Community Services	352.31				
Total Operation of Non-Instructional Services	**$133,939.48**	**$4,688.28**			
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	1,830,419.69				
Total Other Expenditures and Financing Uses	**$1,830,419.69**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
5241 - Whitehall-Coplay MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1600 Adult Education Programs					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business			9,053.50		
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$9,053.50**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services		226,780.00			
4600 Existing Building Improvement Services			1,128,452.76		
Total Facilities Acquisition, Construction and Improvement Services		**$226,780.00**	**$1,128,452.76**		
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
Total Other Expenditures and Financing Uses					

5241 - Whitehall-Coplay MS

		Total
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	9,052,486.75
	1200 Special Programs - Elementary / Secondary	4,083,925.55
	1400 Other Instructional Programs - Elementary / Secondary	5,392.72
	1600 Adult Education Programs	127,094.55
Total Instruction		**$13,268,899.57**
2000	**Support Services**	
	2100 Support Services - Students	930,997.03
	2200 Support Services - Instructional Staff	815,756.18
	2300 Support Services - Administration	1,077,845.49
	2400 Support Services - Pupil Health	369,895.61
	2500 Support Services - Business	304,611.00
	2600 Operation and Maintenance of Plant Services	1,431,320.54
	2700 Student Transportation Services	1,031,460.83
	2800 Support Services - Central	96,577.39
	2900 Other Support Services	12,494.15
Total Support Services		**$6,070,958.22**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	138,275.45
	3300 Community Services	352.31
Total Operation of Non-Instructional Services		**$138,627.76**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4200 Existing Site Improvement Services	226,780.00
	4600 Existing Building Improvement Services	1,128,452.76
Total Facilities Acquisition, Construction and Improvement Services		**$1,355,232.76**
5000	**Other Expenditures and Financing Uses**	
	5100 Debt Service / Other Expenditures and Financing Uses	1,830,419.69
Total Other Expenditures and Financing Uses		**$1,830,419.69**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
6841 - George D Steckel El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	5,850,934.06				
1200 Special Programs - Elementary / Secondary	2,448,686.22				
1400 Other Instructional Programs - Elementary / Secondary	4,636.97				
1500 Nonpublic School Programs	688.73				
1600 Adult Education Programs	77,361.90				
Total Instruction	**$8,382,307.88**				
2000 Support Services					
2100 Support Services - Students	280,030.50				
2200 Support Services - Instructional Staff	622,226.28				
2300 Support Services - Administration	751,199.86				
2400 Support Services - Pupil Health	172,471.35				
2500 Support Services - Business	179,904.55				
2600 Operation and Maintenance of Plant Services	742,565.88				
2700 Student Transportation Services	627,845.69				
2800 Support Services - Central	58,591.47				
2900 Other Support Services	7,605.14				
Total Support Services	**$3,442,440.72**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	15,198.98	4,873.68			
3300 Community Services	4,889.41				
Total Operation of Non-Instructional Services	**$20,088.39**	**$4,873.68**			
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	1,114,168.49				
Total Other Expenditures and Financing Uses	**$1,114,168.49**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
6841 - George D Steckel El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1600 Adult Education Programs					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services			712,956.33		
Total Facilities Acquisition, Construction and Improvement Services			**$712,956.33**		
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
Total Other Expenditures and Financing Uses					

	Total
6841 - George D Steckel El Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	5,850,934.06
1200 Special Programs - Elementary / Secondary	2,448,686.22
1400 Other Instructional Programs - Elementary / Secondary	4,636.97
1500 Nonpublic School Programs	688.73
1600 Adult Education Programs	77,361.90
Total Instruction	**$8,382,307.88**
2000 Support Services	
2100 Support Services - Students	280,030.50
2200 Support Services - Instructional Staff	622,226.28
2300 Support Services - Administration	751,199.86
2400 Support Services - Pupil Health	172,471.35
2500 Support Services - Business	179,904.55
2600 Operation and Maintenance of Plant Services	742,565.88
2700 Student Transportation Services	627,845.69
2800 Support Services - Central	58,591.47
2900 Other Support Services	7,605.14
Total Support Services	**$3,442,440.72**
3000 Operation of Non-Instructional Services	
3200 Student Activities	20,072.66
3300 Community Services	4,889.41
Total Operation of Non-Instructional Services	**$24,962.07**
4000 Facilities Acquisition, Construction and Improvement Services	
4600 Existing Building Improvement Services	712,956.33
Total Facilities Acquisition, Construction and Improvement Services	**$712,956.33**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	1,114,168.49
Total Other Expenditures and Financing Uses	**$1,114,168.49**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
6983 - Clarence M Gockley El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	6,208,102.50				
1200 Special Programs - Elementary / Secondary	2,424,549.19				
1400 Other Instructional Programs - Elementary / Secondary	4,636.97				
1500 Nonpublic School Programs	16,563.14				
1600 Adult Education Programs	77,361.90				
Total Instruction	**$8,731,213.70**				
2000 Support Services					
2100 Support Services - Students	614,255.93				
2200 Support Services - Instructional Staff	541,927.51				
2300 Support Services - Administration	763,637.99				
2400 Support Services - Pupil Health	217,055.79				
2500 Support Services - Business	179,904.55				
2600 Operation and Maintenance of Plant Services	720,759.14				
2700 Student Transportation Services	627,845.69				
2800 Support Services - Central	58,840.38				
2900 Other Support Services	7,605.14				
Total Support Services	**$3,731,832.12**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	16,370.15	1,229.34			
3300 Community Services	4,906.53				
Total Operation of Non-Instructional Services	**$21,276.68**	**$1,229.34**			
4000 Facilities Acquisition, Construction and Improvement Services					
4400 Architecture and Engineering Services / Educational Specifications - Improvements					
4500 Building Acquisition and Construction Services - Original and Additional					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	1,114,168.49				
Total Other Expenditures and Financing Uses	**$1,114,168.49**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
6983 - Clarence M Gockley El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1600 Adult Education Programs					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration			184,902.30		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$184,902.30**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4400 Architecture and Engineering Services / Educational Specifications - Improvements			2,795.17		
4500 Building Acquisition and Construction Services - Original and Additional			1,492,352.05		
4600 Existing Building Improvement Services			314,121.14		
Total Facilities Acquisition, Construction and Improvement Services			**$1,809,268.36**		
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
Total Other Expenditures and Financing Uses					

	Total
6983 - Clarence M Gockley El Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	6,208,102.50
1200 Special Programs - Elementary / Secondary	2,424,549.19
1400 Other Instructional Programs - Elementary / Secondary	4,636.97
1500 Nonpublic School Programs	16,563.14
1600 Adult Education Programs	77,361.90
Total Instruction	**$8,731,213.70**
2000 Support Services	
2100 Support Services - Students	614,255.93
2200 Support Services - Instructional Staff	541,927.51
2300 Support Services - Administration	948,540.29
2400 Support Services - Pupil Health	217,055.79
2500 Support Services - Business	179,904.55
2600 Operation and Maintenance of Plant Services	720,759.14
2700 Student Transportation Services	627,845.69
2800 Support Services - Central	58,840.38
2900 Other Support Services	7,605.14
Total Support Services	**$3,916,734.42**
3000 Operation of Non-Instructional Services	
3200 Student Activities	17,599.49
3300 Community Services	4,906.53
Total Operation of Non-Instructional Services	**$22,506.02**
4000 Facilities Acquisition, Construction and Improvement Services	
4400 Architecture and Engineering Services / Educational Specifications - Improvements	2,795.17
4500 Building Acquisition and Construction Services - Original and Additional	1,492,352.05
4600 Existing Building Improvement Services	314,121.14
Total Facilities Acquisition, Construction and Improvement Services	**$1,809,268.36**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	1,114,168.49
Total Other Expenditures and Financing Uses	**$1,114,168.49**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
8048 - Zephyr El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	6,136,616.35				
1200 Special Programs - Elementary / Secondary	2,535,895.92				
1400 Other Instructional Programs - Elementary / Secondary	4,777.48				
1500 Nonpublic School Programs	19,352.88				
1600 Adult Education Programs	77,361.90				
Total Instruction	**$8,774,004.53**				
2000 Support Services					
2100 Support Services - Students	266,471.86				
2200 Support Services - Instructional Staff	604,328.99				
2300 Support Services - Administration	745,576.86				
2400 Support Services - Pupil Health	243,795.99				
2500 Support Services - Business	179,904.62				
2600 Operation and Maintenance of Plant Services	865,753.83				
2700 Student Transportation Services	627,845.71				
2800 Support Services - Central	58,791.89				
2900 Other Support Services	7,605.13				
Total Support Services	**$3,600,074.88**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	16,713.53	3,165.64			
3300 Community Services	4,930.71				
Total Operation of Non-Instructional Services	**$21,644.24**	**$3,165.64**			
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	1,114,168.50				
Total Other Expenditures and Financing Uses	**$1,114,168.50**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
8048 - Zephyr El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1600 Adult Education Programs					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services		122,161.00			
Total Facilities Acquisition, Construction and Improvement Services		**$122,161.00**			
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
Total Other Expenditures and Financing Uses					

	Total
8048 - Zephyr El Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	6,136,616.35
1200 Special Programs - Elementary / Secondary	2,535,895.92
1400 Other Instructional Programs - Elementary / Secondary	4,777.48
1500 Nonpublic School Programs	19,352.88
1600 Adult Education Programs	77,361.90
Total Instruction	**$8,774,004.53**
2000 Support Services	
2100 Support Services - Students	266,471.86
2200 Support Services - Instructional Staff	604,328.99
2300 Support Services - Administration	745,576.86
2400 Support Services - Pupil Health	243,795.99
2500 Support Services - Business	179,904.62
2600 Operation and Maintenance of Plant Services	865,753.83
2700 Student Transportation Services	627,845.71
2800 Support Services - Central	58,791.89
2900 Other Support Services	7,605.13
Total Support Services	**$3,600,074.88**
3000 Operation of Non-Instructional Services	
3200 Student Activities	19,879.17
3300 Community Services	4,930.71
Total Operation of Non-Instructional Services	**$24,809.88**
4000 Facilities Acquisition, Construction and Improvement Services	
4200 Existing Site Improvement Services	122,161.00
Total Facilities Acquisition, Construction and Improvement Services	**$122,161.00**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	1,114,168.50
Total Other Expenditures and Financing Uses	**$1,114,168.50**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
LEAW - LEA-Wide					
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
LEAW - LEA-Wide					
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services		9,400.58			
4600 Existing Building Improvement Services			5,538,459.70		
Total Facilities Acquisition, Construction and Improvement Services		**$9,400.58**	**$5,538,459.70**		

		Total
LEAW - LEA-Wide		
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4200 Existing Site Improvement Services	9,400.58
	4600 Existing Building Improvement Services	5,538,459.70
Total Facilities Acquisition, Construction and Improvement Services		**$5,547,860.28**

PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount Description	Amount
Total Salary Base for salaries subject to PSERS withholding	37,641,656.43
Total Federally Funded salaries subject to PSERS withholding	2,325,580.36

Title I Expenditure Data

Amount Description	Amount
Expenditures Funded with Current Title I Funds	1,212,716.05
Total Title I Expenditure Data	**$1,212,716.05**

Title IV Revenue Data

Amount Description	Amount
Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	105,604.15

1 .	**Current Special Education Expenditures within Function 1000** See list of exclusions in the note below.	10,045,429.37
2 .	**Current Special Education Expenditures within Function 2000** See list of exclusions in the note below.	5,618,017.16
2A.	**Current Special Education Expenditures within Sub-Function 2100** This data should also be included in line 2 above. See list of exclusions in the note below.	1,142,083.06
2B.	**Current Special Education Expenditures within Sub-Function 2200** This data should also be included in line 2 above. See list of exclusions in the note below.	748,833.15
2C.	**Current Special Education Expenditures within Sub-Function 2700** This data should also be included in line 2 above. See list of exclusions in the note below.	738,421.75
3.	**Current Special Education Expenditures within Sub-Function 3100** See list of exclusions in the note below.	
4.	**Current Special Education Expenditures within Sub-Function 3200** See list of exclusions in the note below.	322,824.22

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

*** Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested**
*** Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990**
*** Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899**

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund				
	211 Medical Insurance	7,354,355.02	1,042,435.44	8,396,790.46
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits	230,324.26	32,206.83	262,531.09
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	**$7,584,679.28**	**$1,074,642.27**	**$8,659,321.55**
50 Enterprise Fund				
	211 Medical Insurance		43,021.12	43,021.12
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits		1,056.47	1,056.47
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL		**$44,077.59**	**$44,077.59**
60 Internal Service Fund	**No Self Insurance data to report**			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		**$7,584,679.28**	**$1,118,719.86**	**$8,703,399.14**

Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	340,982.51	1,522,309.88	1,863,292.39	388,070.44	1,534,021.90	1,922,092.34
2140 Psychological Services	626,779.76	110,999.26	737,779.02	665,781.21	78,751.84	744,533.05
2150 Speech Pathology and Audiology Services						
2160 Social Work Services	36,107.89	161,203.01	197,310.90	73,311.59	289,796.85	363,108.44
2260 Instruction and Curriculum Development Services	172,899.77	771,907.74	944,807.51	216,259.13	854,860.89	1,071,120.02
2350 Legal and Accounting Services	22,958.00	191,538.33	214,496.33	22,254.06	115,204.21	137,458.27
2420 Medical Services		300.00	300.00			
2440 Nursing Services	187,445.93	1,066,787.88	1,254,233.81	190,806.24	1,042,946.98	1,233,753.22
2700 Student Transportation Services	1,543,830.67	2,806,651.06	4,350,481.73	1,562,806.14	2,918,942.05	4,481,748.19
Total	**$2,931,004.53**	**$6,631,697.16**	**$9,562,701.69**	**$3,119,288.81**	**$6,834,524.72**	**$9,953,813.53**

(PRINCIPAL AMOUNTS ONLY)

GOVERNMENTAL FUNDS/ ACTIVITIES	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		115,440,000.00		353,398.00			112,602,575.00	228,395,973.00
2. Additional Debt Incurred During Year		4,590,000.00					4,457,823.00	9,047,823.00
3. Retirements and Repayments		3,135,000.00		207,322.00			8,554,405.00	11,896,727.00
4. Debt at End of Fiscal Year		116,895,000.00		146,076.00			108,505,993.00	225,547,069.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		116,895,000.00		146,076.00			108,505,993.00	225,547,069.00
7. Current Portion P&I - Due within 1 year		8,002,409.46		72,251.00				8,074,660.46
8. Interest Paid during current fiscal year		4,384,507.10		4,039.07				4,388,546.17

(PRINCIPAL AMOUNTS ONLY)

PROPRIETARY FUNDS
1. Debt at Beginning of Fiscal Year
2. Additional Debt Incurred During Year
3. Retirements and Repayments
4. Debt at End of Fiscal Year
5. Accreted Interest at End Of Fiscal Year
6. Total Debt and Accreted Interest
7. Current Portion P&I - Due within 1 year
8. Interest Paid during current fiscal year

Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	3,135,000.00		4,384,507.10	7,519,507.10	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund	192,753.70		4,039.07	196,792.77	
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
	Total Debt Payments - Governmental Funds		**$3,327,753.70**		**$4,388,546.17**	**$7,716,299.87**	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
	Total Debt Payments - Proprietary Funds					

Debt Details

Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only: Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year	Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
General Obligation Bonds/Notes – CIB	06/2025		4,590,000.00		4,590,000.00	192,738.20	
General Obligation Bonds/Notes – CIB	04/2024	9,770,000.00		5,000.00	9,765,000.00	503,010.00	414,802.08
General Obligation Bonds/Notes – CIB	11/2023	9,990,000.00		5,000.00	9,985,000.00	473,072.50	468,272.50
General Obligation Bonds/Notes – CIB	06/2022	26,990,000.00		5,000.00	26,985,000.00	1,091,602.50	1,086,765.00
General Obligation Bonds/Notes – CIB	03/2021	27,260,000.00		2,695,000.00	24,565,000.00	4,007,150.00	1,131,900.00
General Obligation Bonds/Notes – CIB	03/2021	17,855,000.00		70,000.00	17,785,000.00	788,750.00	557,250.00
General Obligation Bonds/Notes – CIB	11/2019	5,625,000.00		80,000.00	5,545,000.00	244,693.76	162,543.76
General Obligation Bonds/Notes – CIB	07/2019	3,890,000.00		45,000.00	3,845,000.00	157,148.75	113,723.76
General Obligation Bonds/Notes – CIB	06/2018	4,950,000.00		5,000.00	4,945,000.00	182,485.00	177,635.00
General Obligation Bonds/Notes – CIB	03/2017	8,980,000.00		95,000.00	8,885,000.00	361,758.75	269,015.00
General Obligation Bonds/Notes – CIB	05/2016	130,000.00		130,000.00			2,600.00
Leases and Other Right to Use Arrangements		353,398.00		207,322.00	146,076.00	72,251.00	4,039.07
Net Pension Liability		104,321,000.00		7,887,000.00	96,434,000.00		
Compensated Absences		1,592,746.00		519,405.00	1,073,341.00		
Other Post-Employment Benefits (OPEB)		6,688,829.00	4,457,823.00	148,000.00	10,998,652.00		
Totals for Debt Entered:		**$228,395,973.00**	**$9,047,823.00**	**$11,896,727.00**	**$225,547,069.00**	**$8,074,660.46**	**$4,388,546.17**

General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	**Amount**
Tuition Reported in General Fund Expenditures 1000-560	10,481,731.68
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	1,146.24
Section 1 Total	**$10,482,877.92**

	Section 2: Tuition Paid to Institution Types During Fiscal Year	**Tuition Paid For Nonspecial Education**	**Tuition Paid For Special Education**	**Total**
1	1306 Institutions			
2	Institutionalized Children's Programs			
3	Juveniles Incarcerated in Adult Facilities			
4	Residential Treatment Facilities		160.00	160.00
5	Other Local Education Agencies	17,283.01	157,447.16	174,730.17
6	Brick and Mortar Charter Schools	2,450,829.41	1,124,364.64	3,575,194.05
7	Cyber Charter Schools	1,178,947.38	1,128,741.74	2,307,689.12
8	Career and Technology Centers	2,705,871.68		2,705,871.68
9	Approved Private Schools			
10	PA Chartered Schools for the Deaf and Blind			
11	Private Residential Rehabilitative Institutions	7,796.32		7,796.32
12	Juvenile Detention Centers			
13	Special Program Jointures	552,585.00		552,585.00
14	Other Tuition Not Included Elsewhere In This Section	61,197.60	1,097,653.98	1,158,851.58
Section 2 Total		**$6,974,510.40**	**$3,508,367.52**	**$10,482,877.92**

1 .	**Student Transportation Services for Educational Field Trips**	14,171.50
2 .	**Student Transportation Services for Student Activities**	52,472.00
3 .	**Rental of Vehicles for Student Transportation Services**	
4 .	**Capital Reserve Funds**	

Include only district-owned transportation expenditures paid from State or local money.

DO NOT include federal expenditures or payments to contract service providers.

Contracted transportation services should not be recorded on this schedule.

Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Clarence M Gockley El Sch	6983	5,761,728.17	853,745.54	3,102,469.01	459,709.13	621,012.61	6,521.27	10,805,185.73	
	George D Steckel El Sch	6841	5,409,858.46	840,656.50	2,913,000.71	452,661.19	576,905.47	667.54	10,193,749.87	
	Whitehall HS	2848	14,125,873.98	2,440,769.60	7,606,239.84	1,314,260.56	86,399.93	671.20	25,574,215.11	
	Whitehall-Coplay MS	5241	9,162,601.72	1,433,752.74	4,933,708.62	772,020.71	361,468.20	15,714.87	16,679,266.86	
	Zephyr El Sch	8048	5,693,065.78	810,030.06	3,065,496.96	436,170.03	652,941.99	841.26	10,658,546.08	
Total			**40,153,128.11**	**6,378,954.44**	**21,620,915.14**	**3,434,821.62**	**2,298,728.20**	**24,416.14**	**73,910,963.65**	