SHORELINE SCHOOL DISTRICT

Monthly Enrollment Report

December 1, 2025

															Same Month Last Year							
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	63	63.00	69	69.00	73	72.88	80	79.02	82	82.00	81	81.00	448	446.90	465	465.00	(17)	(18.10)	450.00	446.27	(3.73)	30.31%
Brookside	78	78.00	60	60.00	75	75.00	48	48.00	55	55.00	56	54.08	372	370.08	373	372.80	(1)	(2.72)	387.00	369.06	(17.94)	30.54%
Echo Lake	82	82.00	96	96.00	68	67.02	71	70.02	75	75.00	71	71.00	463	461.04	424	424.00	39	37.04	463.00	459.03	(3.97)	41.90%
Highland Terrace	48	48.00	64	63.02	56	56.00	50	50.00	61	61.00	43	43.00	322	321.02	323	323.00	(1)	(1.98)	318.00	321.76	3.76	15.63%
Lake Forest Park	57	56.02	53	53.00	51	51.00	70	67.06	63	63.00	62	62.00	356	352.08	377	377.00	(21)	(24.92)	371.00	353.30	(17.71)	23.88%
Meridian Park	73	73.00	81	81.00	89	89.00	109	109.00	126	126.00	113	113.00	591	591.00	588	588.00	3	3.00	550.00	586.75	36.75	27.94%
Parkwood	62	61.13	58	58.00	63	63.00	62	62.00	64	64.00	75	75.00	384	383.13	398	398.00	(14)	(14.87)	397.00	381.35	(15.65)	36.29%
Ridgecrest	58	57.04	72	72.00	78	78.00	58	58.00	66	65.02	80	80.00	412	410.06	426	426.00	(14)	(15.94)	427.00	409.54	(17.47)	30.34%
Syre	62	62.00	69	68.02	60	60.00	70	70.00	104	104.00	74	74.00	439	438.02	447	446.11	(8)	(8.09)	429.00	435.02	6.01	14.84%
Cascade K-5*	21	21.00	22	22.00	19	19.00	22	22.02	22	22.00	26	26.33	132	132.35	131	131.02	1	1.33	126.00	131.56	5.56	17.07%
Home Exchange*	11	10.57	15	15.00	22	21.47	11	10.96	12	11.53	20	19.67	91	89.20	89	88.32	2	0.88	88.00	88.50	0.50	10.85%
Elementary Totals	**615**	**611.76**	**659**	**657.04**	**654**	**652.37**	**651**	**646.08**	**730**	**728.55**	**701**	**699.08**	**4,010**	**3,994.88**	**4,041**	**4,039.25**	**(31)**	**(44.37)**	**4,006.00**	**3,982.11**	**(23.89)**	
		5FTE	**6HC**	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**														
Einstein			364	362.36	343	342.02	371	370.17					1,078	1,074.55	1,036	1,033.06	42	41.49	1,065.00	1,073.17	8.17	26.51%
Kellogg			348	348.00	316	314.51	346	344.81					1,010	1,007.32	991	989.89	19	17.43	969.00	1,004.57	35.57	28.74%
Cascade 6-8*			26	26.05	29	28.57	18	17.32					73	71.94	67	66.13	6	5.81	75.00	71.26	(3.74)	17.07%
Home Exchange*			13	12.30	15	14.75	10	10.00					38	37.05	37	36.22	1	0.83	41.00	37.55	(3.45)	10.85%
Middle School Totals		**0.00**	**751**	**748.71**	**703**	**699.85**	**745**	**744.17**					**2,199**	**2,190.86**	**2,131**	**2,125.30**	**68**	**65.56**	**2,150.00**	**2,186.55**	**36.55**	
		8FTE	9HC	**9FTE**	10HC	**10FTE**	11HC	**11FTE**	12HC	**12FTE**												
Shorecrest		1.70	414	415.21	406	406.24	379	343.01	355	278.60			1,554	1,444.76	1,529	1,443.42	25	1.34	1,457.00	1,438.44	(18.57)	26.14%
Shorewood		0.17	367	363.68	343	340.68	393	352.16	394	322.82			1,497	1,379.51	1,506	1,387.92	(9)	(8.41)	1,335.00	1,389.33	54.33	27.10%
High School Totals		**1.87**	**781**	**778.89**	**749**	**746.92**	**772**	**695.17**	**749**	**601.42**			**3,051**	**2,824.27**	**3,035**	**2,831.34**	16	**(7.07)**	**2,792.00**	**2,827.76**	**35.76**	
District Total (P223)													**9,260**	**9,010.01**	**9,207**	**8,995.89**	**53**	**14.12**	**8,948.00**	**8,996.42**	**48.42**	27.11%
Running Start									HC	FTE												
Shorecrest									231	125.21			231	99.97	174	95.26	57	4.71	70.00			
Shorewood									333	156.29			333	164.73	335	159.79	(2)	4.94	121.00			
RS Total									**564**	**281.50**			**564**	**264.70**	**509**	**255.05**	**55**	**9.65**	**191.00**	**286.94**	**95.94**	

	Bud FTE Total	**Avg FTE to Date**	**Avg Less Bud**
***Cascade K-8**			
K-5	126.00	131.56	5.56
6-8	75.00	71.26	(3.74)
Total	**201.00**	**202.82**	**1.82**
***Home Exchange**			
K-5	88.00	88.50	0.50
6-8	41.00	37.55	(3.45)
Total	**129.00**	**126.05**	**(2.96)**