

- 1/7 300-900 categories presented to Board
- 1/21 100-200 categories presented to Board
- 2/11 Internal Meeting to share Enrollment/Staffing Report with admin.
- 2/18 Board adopts Preliminary Budget
- 2/18 Board receives Enrollment/Staffing Report
- 2/20 CCIU report on programs, staffing recommendations to CRO
- 2/25 Admin staff meeting to discuss CCIU recommendations
- 3/4 Staffing Recommendations to Board
- 3/18 Contract Recommendations to Board
- 4/1 Summary of Proposed Final Budget to Board
- 4/15 Board adopts Proposed Final Budget
- 5/20 Board adopts Final Budget