

MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
November 6, 2025

1. Call to Order
2. Roll Call
 - Moment of silence
 - Pledge
3. Recognition of Visitors or Delegations Participation
 - Mountain City Elementary Student Spotlight
 - TCAT – Elizabethton, Mr. Richard Church
 - Johnson County Parents Coalition
4. Report of Student Board Member-Julia Crews
5. Approval of Agenda
6. **Consent Agenda**
 - Approval of minutes of the regular meeting of October 9, 2025 with any necessary additions/corrections necessary
 - Approve the following amendments:
 - General Purpose Court Amendment
 - Central Cafeteria Court Amendment
 - Federal Projects Acknowledgement
 - Approve overnight field trips and trips over 150 miles for the following:
 - Johnson County High School-Robotics, Bryan College in Dayton, TN from November 21-22, 2025
 - Johnson County High School Girls Basketball, O’Ahu, Hawaii from December 9-13, 2026
7. Discussion and possible termination of eMD MOU.
8. Approve 60-month rental contract with Canon for the Johnson County Vocational School.
9. 5 Year Plan Update: “Upon developing the annual budget, facility updates, repairs and Improvements will be a focus.”
10. Approve Raptor Badge Alert Subscription with Raptor Technologies in the amount of \$40,250.00.
11. Discussion of the Armory with the following options to choose from: (1) Authorization of the transmittal of the proposed Armory deed alignment to be given to the County Mayor or (2) the option to request a long term lease with the county.
12. Discussion and approval of use of Omnia Partners OPUS
13. Budget Update – Tina Lipford
14. Public Comments

Information Items:

1. Director’s Report
 - Head Start / Pre K (**DR1**)
 - Facility Updates
 - November 11, 2025-Veteran’s Day, no school & Central Office closed
 - November 13th – Utrust Appreciation for Superintendent
 - November 13-16, 2025, TSBA 2025 Leadership Conference & Annual Convention at the Gaylord Opryland
 - November 26-28, 2025 -Thanksgiving Holiday (no school)-Central Office closed
 - December Board Meeting will be Tuesday, December 9, 2025
 - December 19 - Last day taught before holiday (1/2 day)
 - Christmas Break = December 22 – January 2, 2026
2. Personnel decisions made by Director of Schools (**DR2**)

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in a regular session on Thursday, November 6, 2025 at the Johnson County Board of Education board room. Mr. Long called the meeting to order and led the Pledge of Allegiance.
2. The roll was called with the following members present: Ms. Brown-present, Mr. Greever-present, Mr. Robinson-present, Mr. Walker-present, Mr. Long-present, Student Board Member, Julia Crews-present and Recorder, Karen Ward-present.
3.
 - Mountain City Elementary recognized 1st Grader, Jayden Davis as their Student of the Month. Dr. Simcox provided Jayden with a certificate and Principal, Christi Gentry, stated that Jayden is well liked among his teachers. She further stated that he is described as being kind, hard-working and he helps his peers in his class.
 - TCAT-Elizabethton-Mr. Richard Church was in attendance for the board meeting and he talked about the students that have dual enrollment with TCAT and wanted to recognize Johnson County as having the most students per capita and subsequently received a gold level award for this achievement.
 - Johnson County Parents Coalition – Ms. Stonecipher was present for the meeting and she read a letter that some parents had collaborated on in which they were commending the administration for the guidelines that was set in place for addressing concerns within the school system.
4. Report of Student Board Member, Julia Crews-Ms. Crews provided a power point that showcased some recent events at the Johnson County High School and she also mentioned some upcoming dates in sporting events.
5. A motion was made by Mr. Robinson to approve the agenda and seconded by Ms. Brown carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.
6. Mr. Greever made a motion to approve the Consent Agenda seconded by Mr. Walker carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.
7. Mr. Robinson made a motion to send written notice to eMD to terminate our MOU under Exhibit B at Section No. 5(b) and that motion was seconded by Mr. Greever carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes. It was also mentioned the possibility of obtaining an RFP.
8. Mr. Walker made a motion to approve the 60-month contract with Canon for the Johnson County Vocational School and that motion was seconded by Ms. Brown carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.
9. 5 Year Plan Update: "Upon developing the annual budget, facility upgrades, repairs and improvements will be a focus."
10. Mr. Greever made a motion to approve the Raptor Badge Alert Subscription and seconded by Ms. Brown carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.
11. A motion was made by Ms. Brown to vote for option (1) regarding the authorization of the proposed Armory Deed alignment and that motion was seconded by Mr. Greever carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson did not vote but rather recused himself due to the conflict of interest with his position with the county, Mr. Walker-yes and Mr. Long-yes. There were no votes for Option 2.
12. A motion was made by Mr. Walker to approve the use of Omnia Partners for purchasing and Mr. Robinson seconded that motion carried by the following roll call:

- Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.
13. Ms. Lipford provided financial reports for the month of October that showed the expenditures and revenues both cumulatively for the year as well as those strictly for the month of October.
14. There were no public comments.

Information Items:

1. Director's Report

- Head Start / Pre K (**DRI**)
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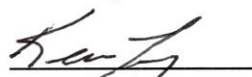
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A motion was made by Mr. Robinson to adjourn the meeting at 6:57 p.m.



Director of Schools
(Dr. Mischelle Simcox)



Chairman
(Mr. Kevin Long)



Vice-Chairman
(Mr. Chad Greever)



Member
(Mr. Russell Robinson)



Member
(Ms. Holly Brown)



Member
(Mr. Ed Walker)

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JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
COURT AMENDMENT

9-Oct-25

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-43542	CONTRACT FOR INSTRUCT SERVICE	\$706,284.00	\$443,180.00		\$1,149,464.00
145-71100-116	TEACHERS	\$228,141.00		\$4,405.00	\$223,736.00
145-71100-163	EDUCATIONAL ASSISTANTS	\$100,710.00		\$10,468.00	\$90,242.00
145-71100-189	OTHER SALARIES & WAGES	\$10,000.00		\$7,318.42	\$2,681.58
145-71100-198	NON-CERTIFIED SUBSTITUTE TEACH	\$6,500.00		\$6,500.00	\$0.00
145-71100-201	SOCIAL SECURITY	\$21,898.00		\$2,264.75	\$19,633.25
145-71100-204	STATE RETIREMENT	\$31,202.00		\$2,782.11	\$28,419.89
145-71100-207	MEDICAL INSURANCE	\$87,600.00		\$19,904.00	\$67,696.00
145-71100-210	UNEMPLOYMENT COMPENSATION	\$268.00		\$227.27	\$40.73
145-71100-212	EMPLOYER MEDICARE	\$5,121.00		\$529.12	\$4,591.88
145-71100-399	OTHER CONTRACTED SERVICES	\$0.00	\$371.00		\$371.00
145-71100-429	INSTRUCTIONAL SUPPLIES AND MAT	\$9,995.00	\$33,179.27		\$43,174.27
145-71100-513	WORKMAN'S COMP	\$1,660.00		\$1,063.00	\$597.00
145-71100-599	OTHER CHARGES	\$10,420.00	\$10,701.50		\$21,121.50
145-71100-722	INSTRUCTION EQUIPMENT	\$0.00	\$448,000.00		\$448,000.00
145-72110-130	SOCIAL WORKERS	\$43,940.00	\$14,115.00		\$58,055.00
145-72110-201	SOCIAL SECURITY	\$3,344.00		\$1,348.00	\$1,996.00
145-72110-204	STATE RETIREMENT	\$3,236.00		\$1,305.00	\$1,931.00
145-72110-207	MEDICAL INSURANCE	\$17,520.00		\$9,058.00	\$8,462.00
145-72110-210	UNEMPLOYMENT COMPENSATION	\$46.00		\$41.00	\$5.00
145-72110-212	EMPLOYER MEDICARE	\$782.00	\$60.00		\$842.00
145-72110-355	TRAVEL	\$1,000.00		\$750.00	\$250.00
145-72110-499	OTHER SUPPLIES AND MATERIALS	\$500.00		\$500.00	\$0.00
145-72110-513	WORKMAN'S COMP	\$254.00		\$143.00	\$111.00
145-72110-524	IN SERVICE/STAFF DEVELOPMENT	\$500.00		\$500.00	\$0.00
145-72120-105	SUPERVISOR/DIRECTOR	\$0.00	\$13,913.05		\$13,913.05
145-72120-131	MEDICAL PERSONNEL	\$18,609.00		\$17,497.75	\$1,111.25
145-72120-201	SOCIAL SECURITY	\$1,154.00		\$222.26	\$931.74
145-72120-204	STATE RETIREMENT	\$1,117.00		\$181.03	\$935.97
145-72120-207	MEDICAL INSURANCE	\$2,190.00		\$74.00	\$2,116.00

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

145-72120-210	UNEMPLOYMENT COMPENSATION	\$6.00	\$0.09		\$6.09
145-72120-212	EMPLOYER MEDICARE	\$270.00		\$51.50	\$218.50
145-72120-399	OTHER CONTRACTED SERVICES	\$1,000.00		\$1,000.00	\$0.00
145-72120-413	DRUGS AND MEDICAL SUPPLIES	\$500.00		\$500.00	\$0.00
145-72120-513	WORKMAN'S COMP	\$693.00		\$482.00	\$211.00
145-72210-105	SUPERVISOR/DIRECTOR	\$67,896.00	\$1,987.25		\$69,883.25
145-72210-201	SOCIAL SECURITY	\$4,210.00	\$123.30		\$4,333.30
145-72210-204	STATE RETIREMENT	\$6,111.00		\$4.06	\$6,106.94
145-72210-207	MEDICAL INSURANCE	\$7,884.00		\$691.00	\$7,193.00
145-72210-210	UNEMPLOYMENT COMPENSATION	\$23.00		\$14.35	\$8.65
145-72210-212	EMPLOYER MEDICARE	\$985.00	\$29.16		\$1,014.16
145-72210-499	OTHER SUPPLIES AND MATERIALS	\$500.00		\$500.00	\$0.00
145-72210-513	WORKMAN'S COMP	\$319.00		\$196.00	\$123.00
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$8,180.00	\$11,221.00		\$19,401.00
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	TOTALS	\$706,284.00	\$533,700.62	\$90,520.62	\$1,149,464.00
	INCREASE TO HEAD START				
	FUNDING				

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
NOVEMBER 6, 2025

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$2,606.08	\$1,456.08		\$4,062.16
141-44170	MISCELLANEOUS REFUNDS	\$6,246.39	\$51,319.18		\$57,565.57
141-44530	SALE OF EQUIPMENT	\$0.00	\$400.00		\$400.00
141-44570	CONTRIBUTIONS & GIFTS	\$4,000.00	\$1,000.00		\$5,000.00
		\$12,852.47	\$54,175.26	\$0.00	\$67,027.73
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$1,456.08: FIELDTRIP DRIVER \$1,045.08, FIELDTRIP FUEL \$411.00					
44170 MISC. REFUNDS: \$51,319.18: FACILITY RENTAL \$175.00, BUS BANNER FEE \$2,667.50, FIELDTRIP REFUND \$97.50, SLP REIMBURSEMENT \$25,275.00, SKYWARD STUDENT REIMBURSE \$18,322.68, FIELDTRIP DRIVER \$375.00, FIELDTRIP FUEL \$69.00, SKYLINE TELEPHONE \$2,500.00, VANDALIZED BUS SEAT \$52.50, GOVDEALS \$1,785.00					
44530 SALE OF EQUIPMENT \$400.00: SURPLUS VEHICLE SALE					
44570 CONTRIBUTIONS & GIFTS \$1,000.00: FAMILY RESOURCE CENTER DONATIONS					
141-71200-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$20,000.00	\$97.50		\$20,097.50
141-71200-171	SPEECH PATHOLOGIST	\$205,750.00	\$25,275.00		\$231,025.00
141-72110-599	OTHER CHARGES	\$9,000.00	\$1,000.00		\$10,000.00
141-72130-399	OTHER CONTRACTED SERVICES	\$70,000.00	\$18,322.68		\$88,322.68
141-72130-599	OTHER CHARGES	\$25,000.00	\$2,500.00		\$27,500.00
141-72410-599	OTHER CHARGES	\$1,000.00	\$175.00		\$1,175.00
141-72710-146	BUS DRIVERS	\$366,883.72	\$1,420.08		\$368,303.80
141-72710-412	DIESEL FUEL	\$200,618.00	\$480.00		\$201,098.00
141-72710-729	TRANSPORTATION EQUIPMENT	\$29,410.50	\$4,905.00		\$34,315.50
	TOTALS	\$927,662.22	\$54,175.26	\$0.00	\$981,837.48
	OCTOBER 2025 FUNDS RECEIVED				
141-46545	EARLY CHILDHOOD EDUCATION	\$227,372.00		\$1,679.41	\$225,692.59
141-73400-105	SUPERVISOR/DIRECTOR	\$7,555.00	\$3,778.00		\$11,333.00
141-73400-116	TEACHERS	\$104,700.00	\$6,380.00		\$111,080.00
141-73400-163	EDUCATIONAL ASSISTANTS	\$39,607.00	\$1,683.00		\$41,290.00
141-73400-188	BONUS PAYMENTS	\$5,200.00		\$5,200.00	\$0.00
141-73400-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$2,000.00		\$2,000.00	\$0.00
141-73400-201	SOCIAL SECURITY	\$9,862.00	\$287.59		\$10,149.59
141-73400-204	STATE RETIREMENT	\$14,316.00		\$5,067.24	\$9,248.76
141-73400-207	MEDICAL INSURANCE	\$36,482.00		\$128.00	\$36,354.00
141-73400-210	UNEMPLOYMENT COMPENSATION	\$95.00		\$3.45	\$91.55
141-73400-212	EMPLOYER MEDICARE	\$2,307.00	\$66.70		\$2,373.70
141-73400-217	RET-HYBRID STABILIZATION	\$1,000.00	\$861.38		\$1,861.38
141-73400-429	INSTRUCTIONAL SUPPLIES AND MATER.	\$2,000.00		\$861.60	\$1,138.40
141-73400-513	WORKMAN'S COMPENSATION	\$748.00	\$24.21		\$772.21
141-73400-524	IN SERVICE/STAFF DEVELOPMENT	\$500.00		\$500.00	\$0.00
141-73400-599	OTHER CHARGES	\$1,000.00		\$1,000.00	\$0.00
	TOTALS PRE K	\$227,372.00	\$13,080.88	\$14,760.29	\$225,692.59
	DECREASE IN FUNDING				

JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
COURT AMENDMENT

6-Nov-25

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-43570	RECEIPTS FROM INDIVID. SCHOOLS	\$0.00	\$261.33		\$261.33
143-73100-165	CAFETERIA PERSONNEL	\$505,000.00	\$261.33		\$505,261.33
	TOTALS	\$505,000.00	\$261.33	\$0.00	\$505,261.33

SCHOOL REIMBURSEMENT

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
AMENDMENT ACKNOWLEDGEMENT
6-Nov-25

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47141-11	TITLE I GRANTS TO LOCAL EDUC AG	\$93,000.00	\$5,000.00		\$98,000.00
72210-188-11	BONUS PAYMENTS	\$0.00	\$2,000.00		\$2,000.00
72210-201-11	SOCIAL SECURITY	\$3,582.00	\$124.00		\$3,706.00
72210-204-11	STATE RETIREMENT	\$5,080.00	\$180.00		\$5,260.00
72210-212-11	EMPLOYER MEDICARE	\$838.00	\$29.00		\$867.00
72210-299-11	OTHER FRINGE BENEFITS	\$272.00	\$9.00		\$281.00
72210-355-11	TRAVEL	\$3,000.00	\$500.00		\$3,500.00
72210-499-11	OTHER SUPPLIES AND MATERIALS	\$6,043.00	\$3,688.00		\$9,731.00
99100-504-11	INDIRECT COST	\$2,100.00		\$1,530.00	\$570.00
	TOTALS TITLE I CONSOLIDATED	\$20,915.00	\$6,530.00	\$1,530.00	\$25,915.00
	TITLE I CONSOLIDATED FUNDING CARRYOVER FROM PRIOR YEAR				
142-47141-101	TITLE I GRANTS TO LOCAL EDUC AG	\$904,571.00	\$145,181.20		\$1,049,752.20
71100-188-101	BONUS PAYMENTS	\$0.00	\$19,500.00		\$19,500.00
71100-201-101	SOCIAL SECURITY	\$39,927.00	\$1,208.53		\$41,135.53
71100-204-101	STATE RETIREMENT	\$39,970.00	\$1,260.05		\$41,230.05
71100-207-101	MEDICAL INSURANCE	\$151,263.00	\$3.00		\$151,266.00
71100-212-101	EMPLOYER MEDICARE	\$9,338.00	\$282.40		\$9,620.40
71100-299-101	OTHER FRINGE BENEFITS	\$3,027.00	\$91.34		\$3,118.34
71100-429-101	INSTRUCTIONAL SUPPLIES AND MAT.	\$1,577.00	\$63,377.41		\$64,954.41
72130-499-101	OTHER SUPPLIES AND MATERIALS	\$12,046.00	\$277.41		\$12,323.41
72130-599-101	OTHER CHARGES	\$1,000.00	\$50,000.00		\$51,000.00
72250-499-101	OTHER SUPPLIES AND MATERIALS	\$0.00	\$5,181.06		\$5,181.06
99100-504-101	INDIRECT COST	\$2,000.00	\$4,000.00		\$6,000.00
	TOTALS TITLE I	\$260,148.00	\$145,181.20	\$0.00	\$405,329.20
	TITLE I FUNDING CARRYOVER FROM PRIOR YEAR				
142-47189-201	EISENHOWER PROF DEVELOPMENT	\$133,538.00	\$35,717.45		\$169,255.45
72210-172-201	INSTRUCTIONAL COACHES	\$66,267.00		\$1.00	\$66,266.00
72210-188-201	BONUS PAYMENTS	\$0.00	\$2,000.00		\$2,000.00
72210-189-201	OTHER SALARIES & WAGES	\$20,000.00	\$5,000.00		\$25,000.00
72210-201-201	SOCIAL SECURITY	\$5,348.00	\$434.00		\$5,782.00
72210-204-201	STATE RETIREMENT	\$7,764.00	\$630.00		\$8,394.00
72210-210-201	UNEMPLOYMENT COMPENSATION	\$75.00	\$50.00		\$125.00
72210-212-201	EMPLOYER MEDICARE	\$1,251.00	\$101.36		\$1,352.36
72210-299-201	OTHER FRINGE BENEFITS	\$405.00	\$33.35		\$438.35
72210-524-201	IN SERVICE/STAFF DEVELOPMENT	\$10,000.00	\$27,979.74		\$37,979.74
72210-599-201	OTHER CHARGES	\$11,000.00	\$1,000.00		\$12,000.00
99100-504-201	INDIRECT COST	\$2,500.00		\$1,510.00	\$990.00
	TOTALS TITLE II	\$124,610.00	\$37,228.45	\$1,511.00	\$160,327.45
	TITLE II FUNDING CARRYOVER FROM PRIOR YEAR				

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
AMENDMENT ACKNOWLEDGEMENT
6-Nov-25

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47148-601	RURAL EDUCATION	\$51,330.00	\$52,691.60		\$104,021.60
71100-429-601	INSTRUCTIONAL SUPPLIES AND MATE	\$29,500.00	\$24,311.60		\$53,811.60
71100-722-601	REGULAR INSTRUCTION EQUIPMENT	\$6,140.00	\$29,030.00		\$35,170.00
99100-504-601	INDIRECT COST	\$1,050.00		\$650.00	\$400.00
	TOTALS TITLE V	\$36,690.00	\$53,341.60	\$650.00	\$89,381.60
	INCREASE IN PROJECT FUNDING				
142-47143-901	SPECIAL EDUCATION - GRANTS TO ST	\$1,018,884.00	\$727,311.79		\$1,746,195.79
71200-116-901	TEACHERS	\$187,295.00	\$126,900.00		\$314,195.00
71200-188-901	BONUS PAYMENTS	\$7,125.00		\$125.00	\$7,000.00
71200-189-901	OTHER SALARIES AND WAGES	\$11,128.00		\$11,128.00	\$0.00
71200-198-901	NON-CERTIFIED SUBSTITUTE TEACHE	\$7,500.00	\$1,500.00		\$9,000.00
71200-201-901	SOCIAL SECURITY	\$30,061.00	\$7,262.00		\$37,323.00
71200-204-901	STATE RETIREMENT	\$43,636.00	\$9,733.00		\$53,369.00
71200-207-901	MEDICAL INSURANCE	\$146,612.00	\$14,873.94		\$161,485.94
71200-210-901	UNEMPLOYMENT COMPENSATION	\$414.00	\$42.00		\$456.00
71200-212-901	EMPLOYER MEDICARE	\$7,031.00	\$1,697.79		\$8,728.79
71200-299-901	OTHER FRINGE BENEFITS	\$2,280.00	\$549.00		\$2,829.00
71200-399-901	OTHER CONTRACTED SERVICES	\$0.00	\$3,465.64		\$3,465.64
71200-429-901	INSTRUCTIONAL SUPPLIES	\$35,864.00	\$69,999.67		\$105,863.67
71200-599-901	OTHER CHARGES	\$2,000.00	\$3,000.00		\$5,000.00
71200-725-901	SPECIAL EDUCATION EQUIPMENT	\$30,000.00	\$82,683.81		\$112,683.81
72220-499-901	OTHER SUPPLIES AND MATERIALS	\$2,000.00	\$8,000.00		\$10,000.00
72220-524-901	IN SERVICE/STAFF DEVELOPMENT	\$3,000.00	\$7,000.00		\$10,000.00
72710-729-901	TRANSPORTATION EQUIPMENT	\$0.00	\$418,719.00		\$418,719.00
99100-504-901	INDIRECT COST	\$23,000.00		\$16,861.06	\$6,138.94
	TOTALS IDEA	\$538,946.00	\$755,425.85	\$28,114.06	\$1,266,257.79
	CARRYOVER FROM PRIOR YEAR				
142-47141-111	TITLE I GRANTS TO LOCAL EDUC AG	\$120,647.00	\$5,597.31		\$126,244.31
71100-116-111	TEACHERS	\$97,616.00	\$5,597.31		\$103,213.31
	TOTALS TITLE I NEGLECTED	\$97,616.00	\$5,597.31	\$0.00	\$103,213.31
	TITLE I NEGLECTED FUNDS CARRYOVER FROM PRIOR YEAR				
73300-105-432	SUPERVISOR/DIRECTOR	\$0.00	\$10,200.00		\$10,200.00
73300-116-432	TEACHERS	\$234,420.00		\$10,200.00	\$224,220.00
	TOTALS 21ST CENTURY	\$234,420.00	\$10,200.00	\$10,200.00	\$234,420.00
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
AMENDMENT ACKNOWLEDGEMENT
6-Nov-25

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47131-801	VOCATIONAL EDUC. BASIC GRANTS	\$53,067.00		\$4,233.93	\$48,833.07
71300-730-801	VOCATIONAL INSTRUCTION EQUIPME	\$36,023.00		\$4,233.93	\$31,789.07
	TOTALS CARL PERKINS	\$36,023.00	\$0.00	\$4,233.93	\$31,789.07
	DECREASE IN FUNDING				
142-47143-911	SPECIAL EDUCATION - GRANTS TO ST	\$27,780.00	\$3,542.97		\$31,322.97
71200-399-911	OTHER CONTRACTED SERVICES	\$0.00	\$1,865.10		\$1,865.10
71200-429-911	INSTRUCTIONAL SUPPLIES AND MATE	\$1,857.00	\$2,142.16		\$3,999.16
99100-504-911	INDIRECT COST	\$648.00		\$464.29	\$183.71
	TOTALS IDEA PRESCHOOL	\$2,505.00	\$4,007.26	\$464.29	\$6,047.97
	PRIOR YEAR CARRYOVER				