
Budget Committee Liaison Report

Meeting date: Wednesday, 12.17.2025 Report date : Tuesday, 01.06.2026

Discussions:

1. Athletic Facilities Warrant Article: I presented them with a summary of our discussion and the decision we made regarding moving forward. They had a lot of questions and raised concerns.
2. Capital Reserve Fund Warrant: The budget committee was presented with the new number and that the cost savings from completed projects have made it possible to reduce the ask, **they have requested more details regarding the cost savings we had.**
3. Special Education Warrant: Extensive discussion was had regarding this warrant article. To summarize they expressed concern that we were going to use the fund for already identified needs. I reiterated there are needs not yet identified as 100% required but we are in the process of determining the potential costs and planning accordingly and if we end up having to use the fund this fiscal year to cover unanticipated funds we would want to replenish it but that we are still working out that problem. They will wait for our input before adding anything to the budget.
4. Support Staff Warrant Article: No discussion since update was still pending.
5. Open Enrollment Warrant Article: I provided a brief history and explanation of what Open Enrollment is and what it could look like in our district. **A suggestion was made to have a second warrant article requesting funding to cover the costs of students leaving the district should the first Warrant article fail to pass.**
6. Title I: I provided an update that we are now going to receive updates from Administration at least twice a year. **There was some concern raised that a March update would not give us enough time to pivot and it was suggested to the board to consider timing.**
7. Co-curricular presentation: The budget Comm requested I update them on the presentation that was given to the Board last night. **A question was raised regarding the guidelines for sports transportation and whether the guidelines are different for middle and high school teams.**
8. District Meeting Presentation: Per our discussion at our last meeting I suggested that the board would like a slide that highlights the legislative changes that are non-financial that have a financial impact on our district. They were in agreement and I provided some examples to get them started.
 - a. I provided a brief update on the Transportation bids.
 - b. LCS discussion; preparation for District meeting; we should have an outline on what is included in the decision making and the timeline. Administration has informed me that The Strategic Planning Committee will be preparing this and discussing it in their next meeting.

Next Meeting January 14th 2026

Respectfully submitted,

Brianne Lavallee