



 Trumbull Public Schools

Investing in Students

**Superintendent's Proposed
2026-2027 Budget**

JANUARY 6, 2026

DAY ONE

1

Welcome

Welcome to the District Budget Presentation for Trumbull Public Schools. We are excited to share our financial plans and the key levers we have identified for our investments in education.



2

Trumbull Public Schools: Our Commitment to Education

EMPOWERING STUDENTS TO ACHIEVE THEIR POTENTIAL

The Trumbull Public School System, in partnership with the community, strives to meet the educational needs of all students within a challenging and supportive academic environment that empowers each student to become a life-long learner and to live and participate in a democratic, diverse and global society.



3

Budget as a Foundation for Success

INVESTING IN EVERY STUDENT'S FUTURE POTENTIAL



TPS Vision of a Graduate

Critical Thinking & Problem Solving

The ability to use knowledge, facts, and data to effectively solve problems.

Innovation

The ability to look at something familiar and see new possibilities, which leads to curiosity about new learning and the desire to create something original or imaginative.

Communication

The ability to understand others and be understood for a variety of reasons and purposes.

Growth Mindset

The belief that one can improve their intelligence or skills through continued hard work and adapt when faced with challenges.

Collaboration

The qualities and competencies we use to collectively make progress toward common goals or outcomes.

Emotional Intelligence

The aptitude for identifying how and why a person is feeling the way they are and how to regulate and address those emotions.

Self-Efficacy

The belief that you are capable of successfully performing a task or managing a situation.

Integrity

The act of consistently doing the right thing even when it's hard or no one is looking.

Trumbull
Public
Schools

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Trumbull Public Schools

Board of Education

- Lucinda Timpanelli, Chair
- Marie Petitti, Vice-Chair
- Lisa Nuland, Secretary
- Chris Bandecchi
- Stacey Hepburn-James
- Tammy McGee
- Julia McNamee
- Alison Squicciarro
- Martin J. Semmel, Ed.D., Superintendent of Schools
- Susan C. Iwanicki, Ed.D., Assistant Superintendent of Schools
- Alison Pierce, Business Administrator
- Dean Catalano, Director of Pupil Personnel Services
- Joseph Chella, Director of Human Capital & Talent Development
- Christina Hefelee, Director of Digital Learning
- Kevin Dion, Director of Operations

Todd Manuel – Trumbull High School Principal

Bryan Rickert – Hillcrest Middle Principal

Peter Sullivan – Madison Middle Principal

Kevin Chase – Booth Hill Principal

Gary Kunschaft – Daniels Farm Principal

Gina Prisco – Frenchtown Principal

Patsy Horan – Jane Ryan Principal

Debra Ponte – Middlebrook Principal

Jennifer Neumeyer – Tashua Principal

Matthew Wheeler, Ed.D. – TECEC Principal



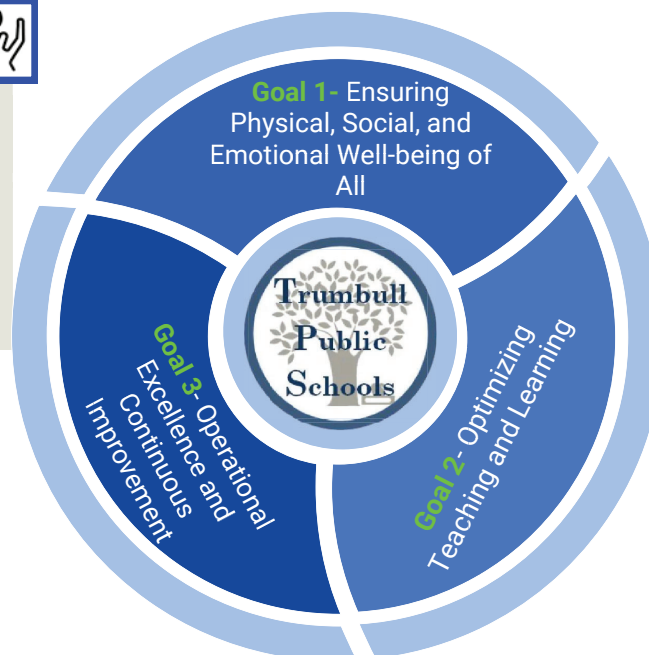
TPS Board of Education Goals



To ensure **physical, social, emotional well-being** at every school, Trumbull Public Schools will use resources and implement practices that maintain and/or further develop **safe, inclusive, nurturing, and positive learning environments**.



To implement **coherent systems** that generate leading and lagging data points to **inform continuous improvement**.



To provide **high quality teaching** that emphasizes the use of **high-leverage instructional strategies** in which educators deliver our TPS Curriculum with fidelity.



Transparency Measures

Throughout the year and this budget process, we recognize the **importance of transparency** to ensure accountability and build trust within the community.

Budget Drivers

1. Continuing Tradition of Excellence
 - Class Size and Staffing
 - Salaries
2. Uncontrollable & Inherited Costs
 - Inflation & Debt Service
 - Pensions & Health Insurance
3. Ensuring Accessible Experiences
 - Programming to Personalize Instruction
4. Providing the Opportunities for Students Expected by Trumbull Taxpayers
 - Personalized and Modern Instruction
 - Safe Transportation



Connecticut's Next Generation Consistent Performance



Continuing in The Tradition of Excellence

- Consistent performance
- Shifting and meeting student needs



- **#11 IN 2025**
- **#6 IN 2024**
- **#7 IN 2023**

Accountability Index

- Earn points across a broad set of 12 indicators: achievement, growth, chronic absenteeism, college and career readiness, high school graduation, postsecondary entrance, physical fitness, and the arts.
- Measures how the district/schools are preparing its students for success in college, careers and life.

District	DRG	Score	Rank
New Canaan School District	A	88.68	1
Wilton School District	A	87.79	2
Darien School District	A	87.20	3
Weston School District	A	87.14	4
Regional School District 09	A	86.35	5
Greenwich School District	B	86.23	6
Madison School District	B	85.50	7
Cheshire School District	B	85.43	8
Farmington School District	B	85.26	9
Ridgefield School District	A	85.01	10
Trumbull School District	B	84.69	11
Regional School District 17	C	84.67	12
Westbrook School District	E	84.43	13

TRUMBULL RANKS #11 OF 196 IN CT

Westport School District	A	84.37	14
Coventry School District	E	83.40	15
Guilford School District	B	83.20	16
Regional School District 16	E	82.93	17
Old Saybrook School District	D	82.89	18
Granby School District	B	82.83	19
Rocky Hill School District	D	82.76	20
South Windsor School District	B	82.34	21
Glastonbury School District	B	82.32	22
Regional School District 18	C	82.30	23
Canton School District	C	81.93	24
Brookfield School District	B	81.90	25



Connecticut's Next Generation Consistent Performance



Continuing in The Tradition of Excellence

- Consistent performance
- Shifting and meeting student needs

District	DRG	Score	Rank
New Canaan School District	A	89.68	1

TRUMBULL RANKS #11 OF 196 IN CT

Westport School District	A	84.37	14
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5 Districts Scored Within Fractions of Each Other



Cheshire School District	B	85.43	8
Farmington School District	B	85.26	9
Ridgefield School District	A	85.01	10
Trumbull School District	B	84.69	11
Regional School District 17	C	84.67	12
Westbrook School District	E	84.43	13

Windsor Hill School District	D	82.76	20
South Windsor School District	B	82.34	21
Glastonbury School District	B	82.32	22
Regional School District 18	C	82.30	23
Colton School District	C	81.93	24
Meriden School District	B	81.90	25

Accountability Index

- Earn points across a broad set of 12 indicators: achievement, growth, chronic absenteeism, college and career readiness, high school graduation, postsecondary entrance, physical fitness, and the arts.
- Measures how the district/schools are preparing its students for success in college, careers and life.

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Trumbull High School's Advanced Placement



Continuing in The Tradition of Excellence

- Consistent performance
- Shifting and meeting student needs

Year	Total Exams	Number of AP Scores 3+	Percent of Scores of 3+
2017-18	746	625	83%
2018-19	1196	854	72%
2019-20	1084	856	79%
2020-21	1013	709	70%
2021-22	1114	748	67%
2022-23	1277	919	72%
2023-24	1377	1047	76%
2024-25	1415	1192	84%

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win WIN

A Reason to Live in Trumbull

- Our schools produce results
- Offer opportunities for students
- Are competitive, compassionate, and most of all “Committed to Excellence”

There is an expectation that Trumbull Public Schools will provide modern, effective education for all students at the same rate, if not higher, than in the past.

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Superintendent's 2026-2027 Budget Request

\$137,773,114; a YTY increase of \$8,595,475 or 6.65%



Budget request includes:

- Contractual increases of salaries
- Medical insurance rate increase estimate from State Comptroller is 15.0% for State Partnership Plan 2.0 (SPP).
- Increases to Elementary staff to adhere to BOE guidelines
- Adds two World Language FTEs to provide Spanish exposure in Grade 5
- Anticipated savings of \$635,000 through staff turnover
- Utility costs, primarily electricity, due to higher rates and the public benefit charge.
- Complete Athletics budget with \$400K revenue offset (PTP fees + gate receipts)
- Transportation budget based on estimated 4.5% contractual increase and additional buses

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Strategic Alignment

Our budget supports the **strategic goals** of Trumbull Public Schools, ensuring adherence to state and federal requirements while fostering educational excellence.

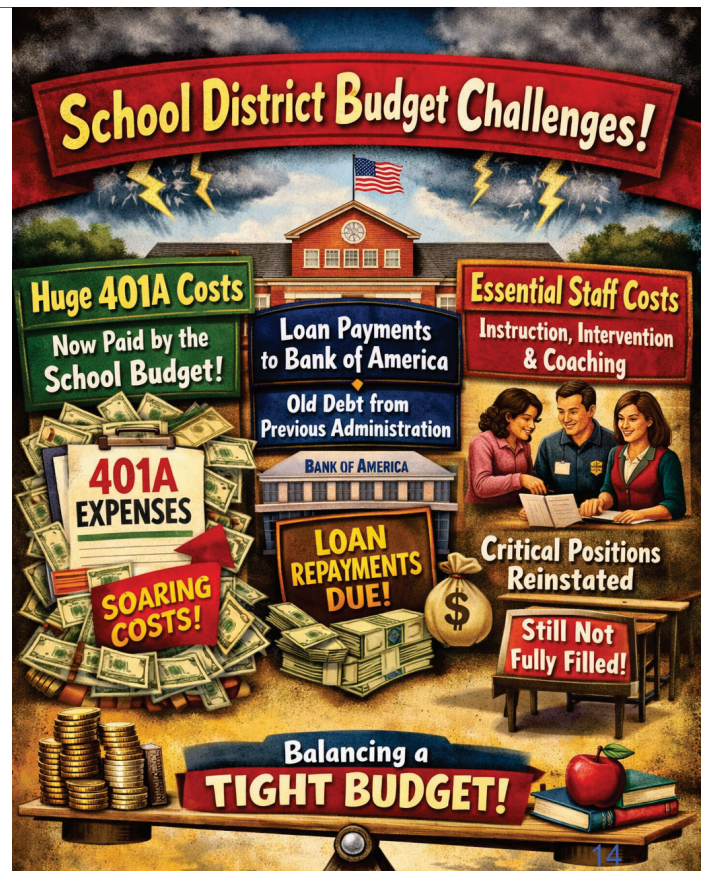
While certain variables are out of our control, it asks...

What does our school system need in its
"Commitment to Excellence" that will
prepare EVERY student for learning, life, and work
beyond schools?

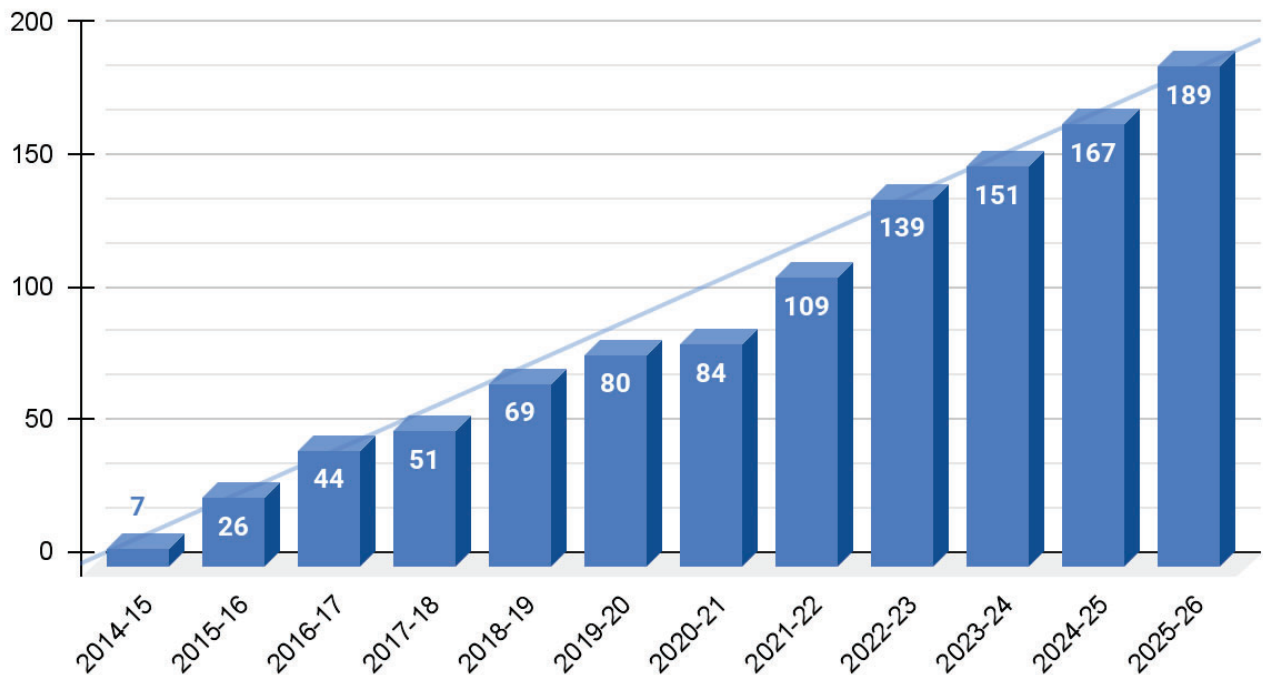


Inherited Challenges

- \$515,000 in 401a costs, representing a former Town-sponsored pension obligation that has transitioned to a Board of Education financial liability.
- \$4.6 million Energy Efficiency Loan in 2020 through Bank of America, which requires annual debt service payments of over \$400,000 for a 13-year term.
- Staffing levels that have not yet been fully restored following significant reductions implemented in 2019.

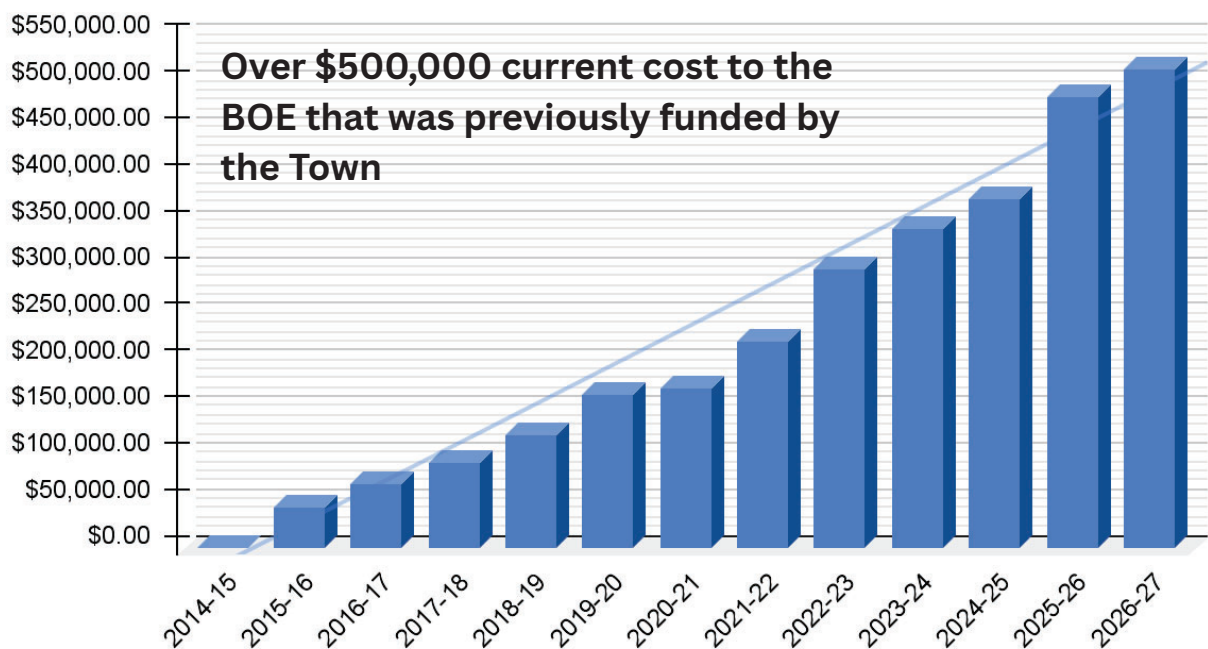


401a Participation by Fiscal Year



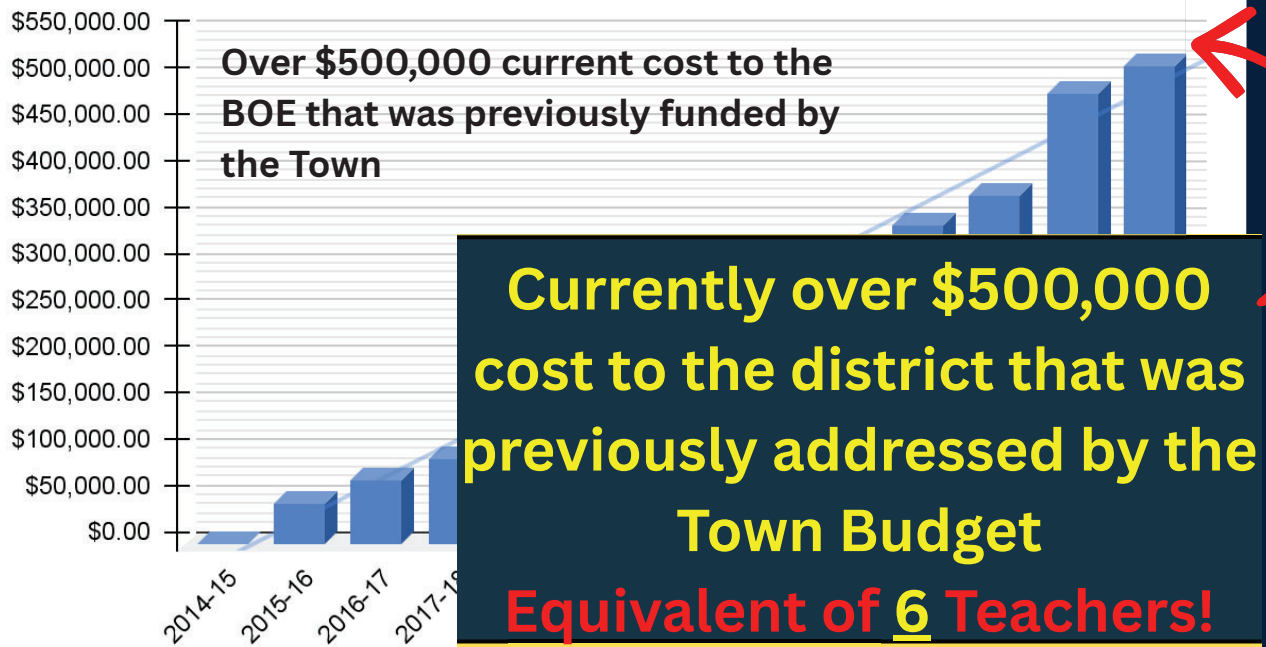
15

401a Expenses to BOE by Fiscal Year



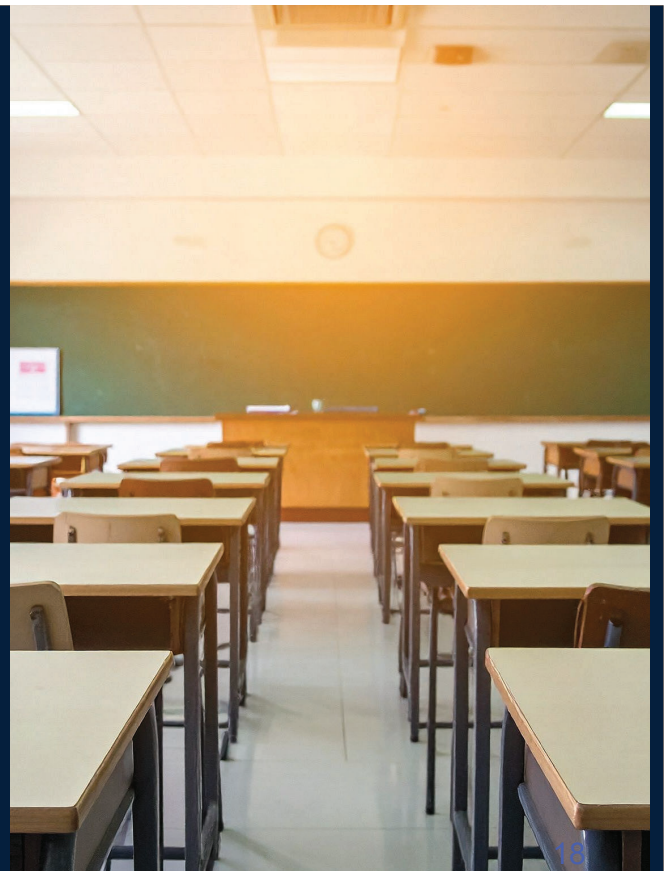
16

401a Expenses to BOE by Fiscal Year



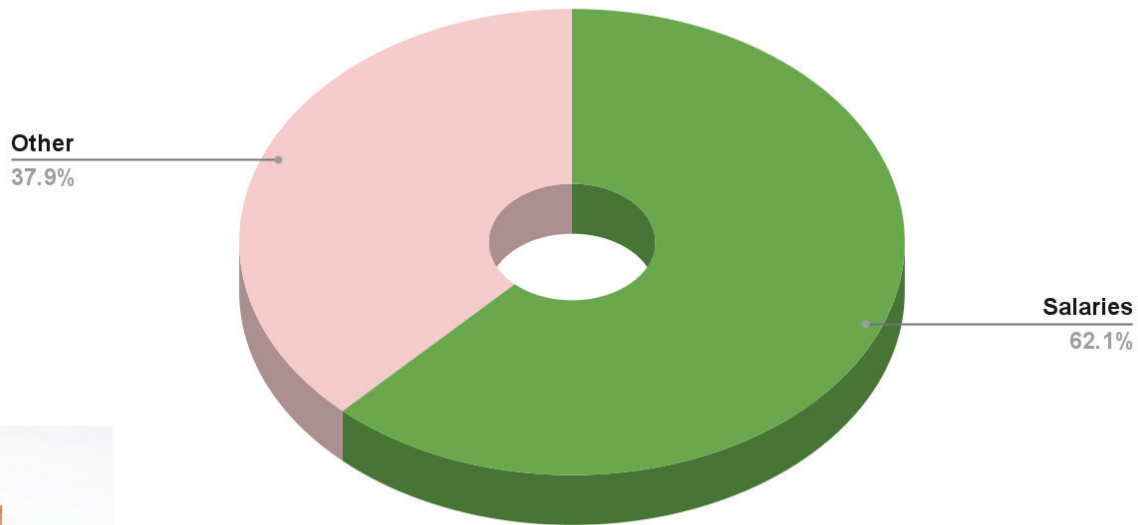
17

Due to increasing costs and proportionally smaller investments in the overall budget, Necessary Costs Control 95% of the Budget.



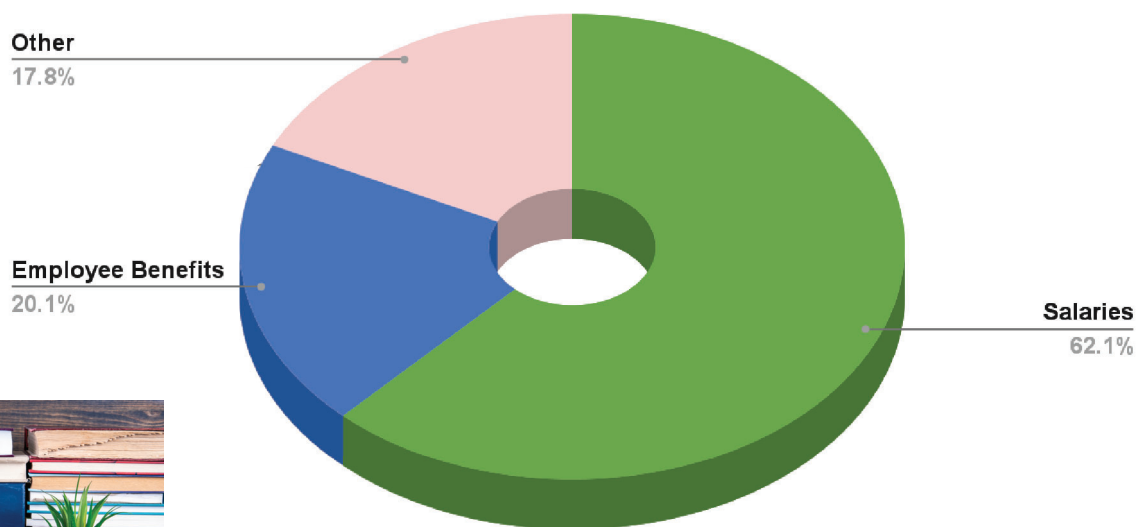
18

62.1% to Salaries



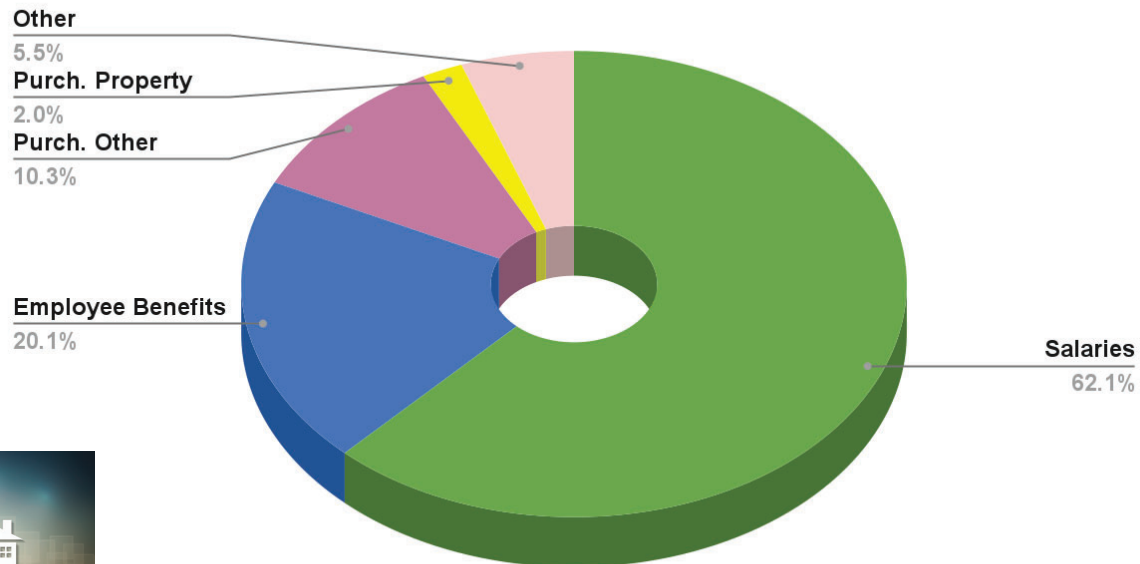
19

An additional 20.1% to Benefits



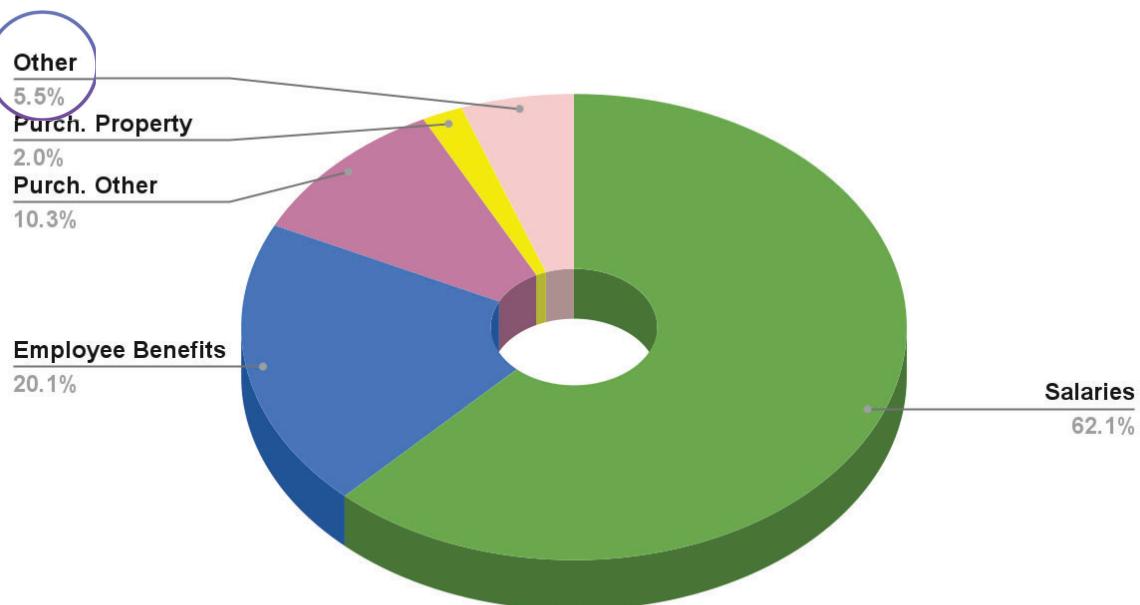
20

12.3 % more to Purchased Property Services & Purchased Other Services



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Only **5.5%** is left ..



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How did this happen, if our recent approved town adopted school Board of Education Budgets have been more generous than the past?



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In a Cross District Budget Analysis



- Trumbull ranks in the bottom third in cumulative increases
- The rate of investment is moderate and not aligned with the rates of inflation
- Regionally costs are even higher in Fairfield County
- This means that even for bare necessities, a higher rate of investment is needed if Trumbull wants to maintain the same level of service

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More specifically



Below-Average Cumulative Growth: Over a four-year period, Trumbull’s cumulative budget increase was 11.44%. This ranks Trumbull 26th out of 37 analyzed districts, placing it in the bottom third for long-term investment growth.

Moderate Annual Increments: Trumbull’s annual increases have hovered between 3.22% and 4.00%. While these are positive adjustments, they are significantly lower than high-growth districts like Danbury or South Windsor, which have seen annual increases as high as 7.50% to 10.73%.

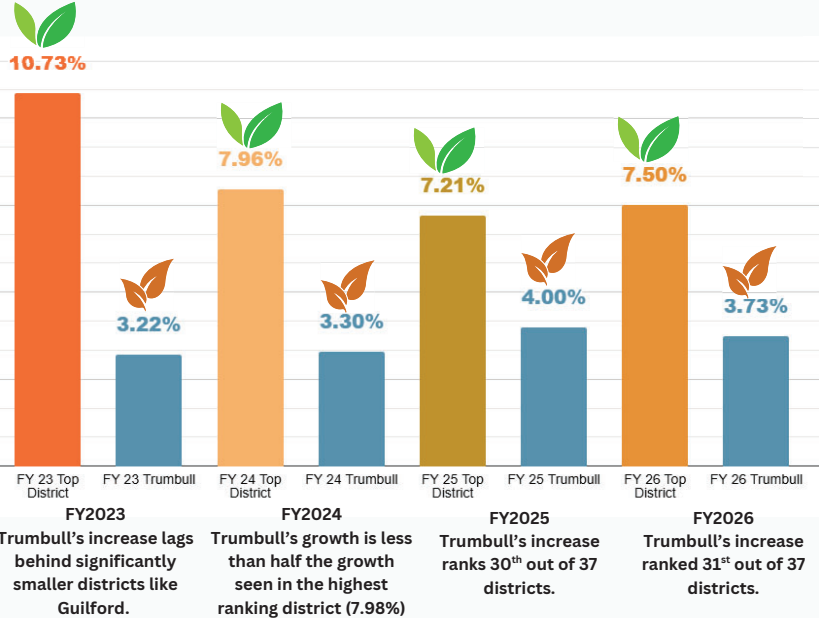
Regional Cost Pressures: In Fairfield County and surrounding areas, neighboring districts are increasing their budgets at much higher rates to handle similar inflationary pressures. For example, Fairfield (15.09% cumulative) and New Canaan (14.89% cumulative) have invested more aggressively over the same four-year span than Trumbull.

The "Catch-Up" Necessity: Because Trumbull ranks lower in cumulative growth (11.44%) compared to many of its neighbors, the district requires current increases simply to maintain service levels and prevent falling behind districts that are investing at rates of 15% to 21%

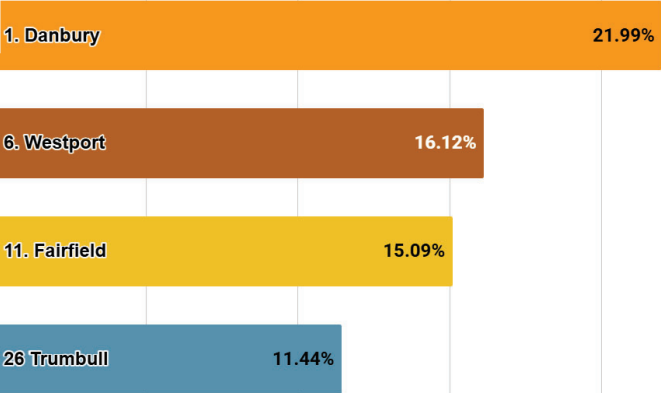
Is Trumbull’s School Budget Keeping Pace? A Comparative Look

This analysis uses comparative data from Connecticut school districts between FY2023 through FY2026. It highlights the way in which Trumbull Public Schools’ budget increases consistently ranked lower than many peer districts, creating a cumulative funding gap over time.

Annual Budget Increases: A Consistent Trend

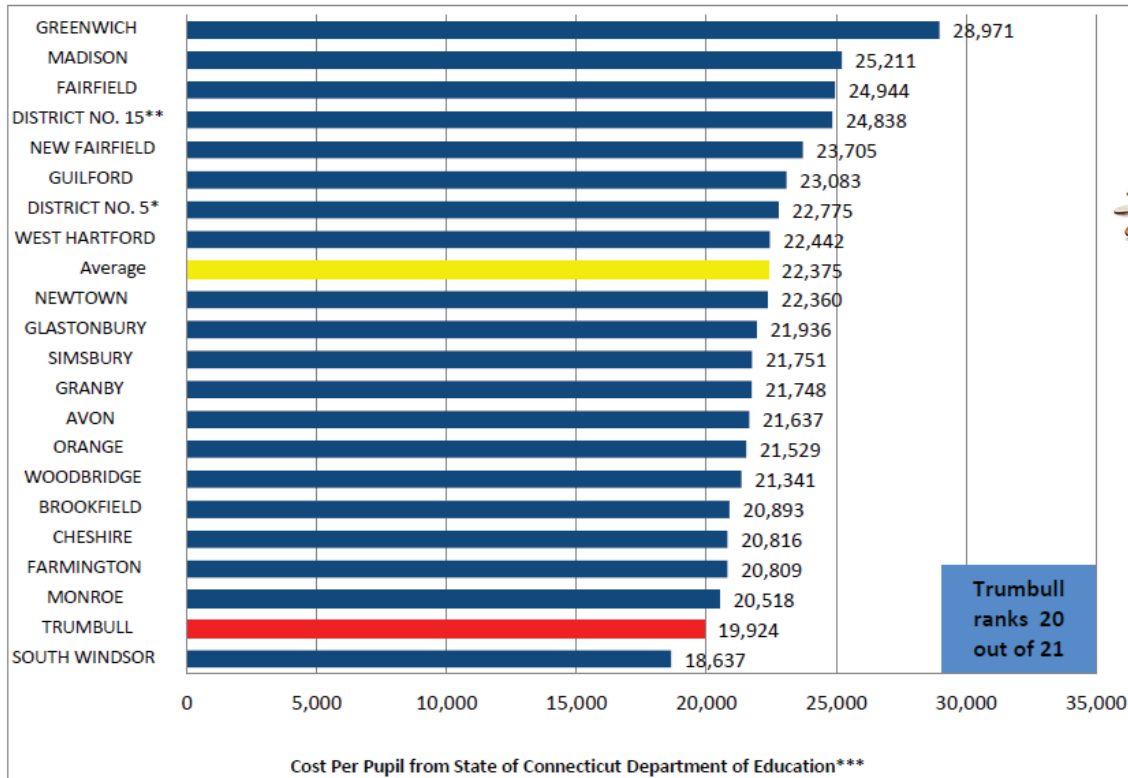


A 4-Year Story: Cumulative Growth Gap



Over 4 years, Trumbull’s budget growth has lagged behind most comparable districts.

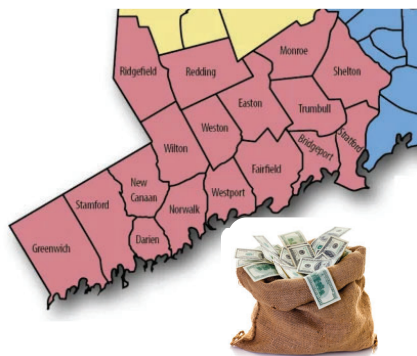
DRG B District Per Pupil Expenditures 2024-25



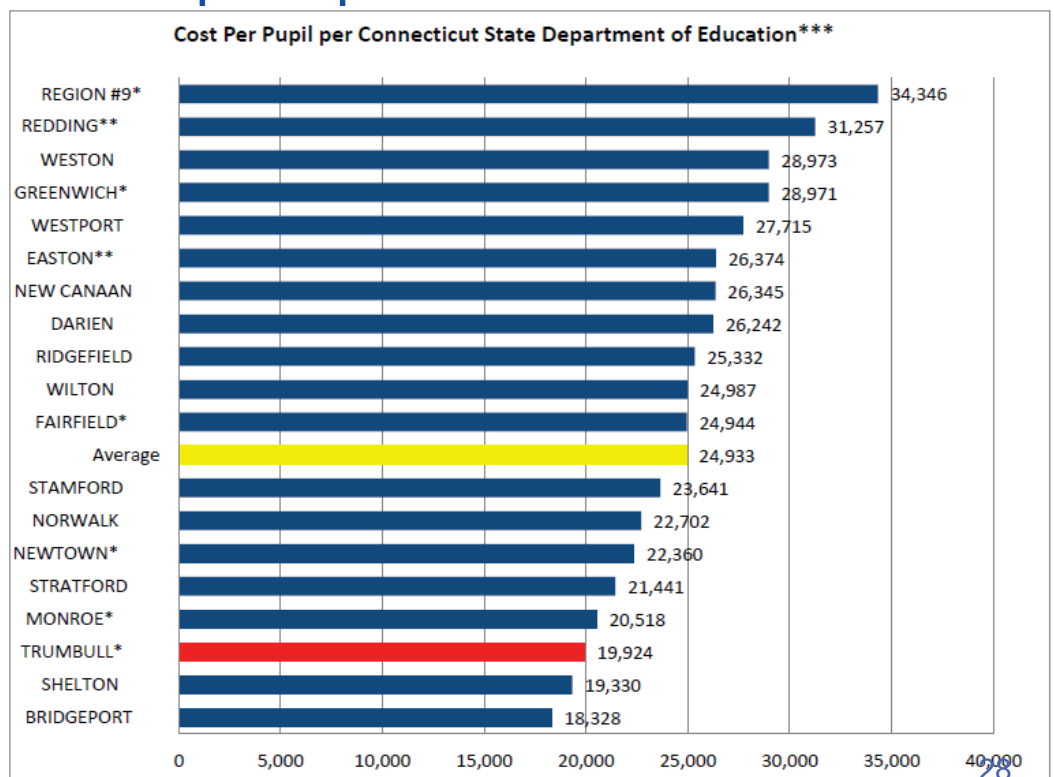
*District 5 - Orange, Bethany, Woodbridge - Grades 7 - 12
 **District 15 - Southbury, Middlebury - Grades PK - 12
 ***Based on CT State Department of Education Bureau of Grants Management

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Area District Per Pupil Expenditures 2024-25

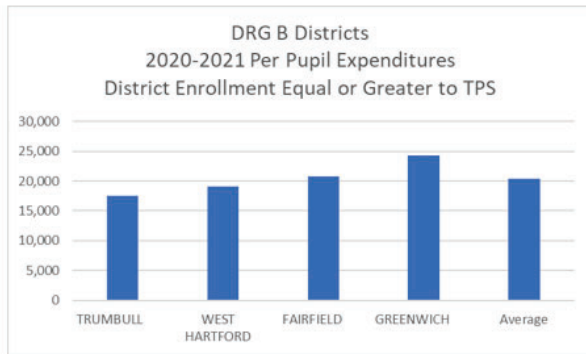


*DRG B District
 **Easton, Redding have PK-8 schools; they regionalize for high school at Joel Barlow
 ***Based on CT State Department of Education Bureau of Grants Management



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During the 2022-2023 Budget Process

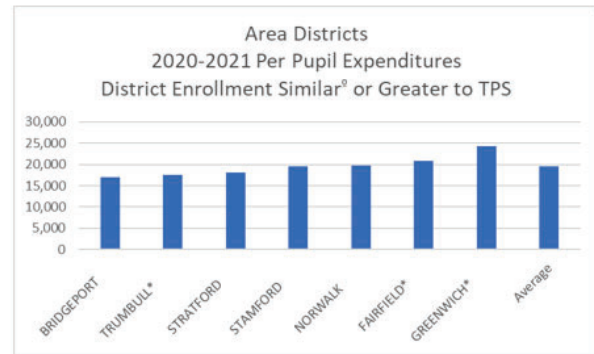


Average for DRG B Districts \$20,455 Per Student
Trumbull \$17,579 Per Student
Difference \$2,876 Per Student
Funding Increase to Achieve Average
(Difference * Enrollment^a) \$19,887,540



^a We use the term similar because Stratford has a smaller enrollment than Trumbull by about 40 students

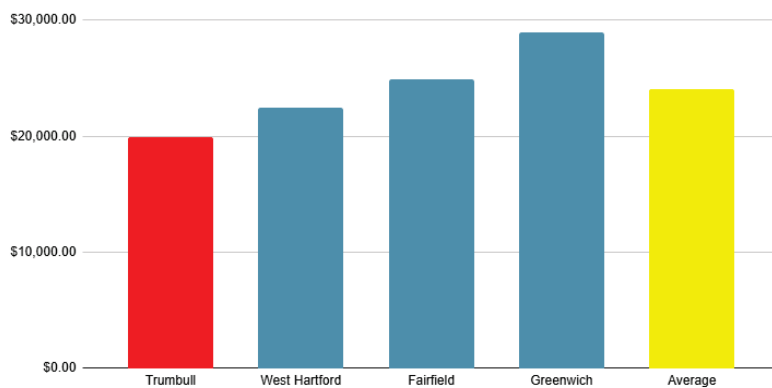
^a For purposes of calculations we are using our Oct 1, 2021 enrollment of 6915



Average for Area Districts \$19,595 Per Student
Trumbull \$17,579 Per Student
Difference \$2,016 Per Student
Funding Increase to Achieve Average
(Difference * Enrollment^a) \$13,940,640

During the 2026-2027 Budget Process

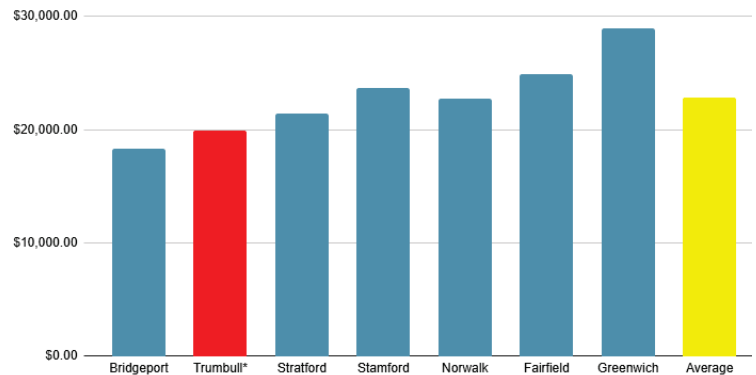
DRG B Districts-
2024-2025 Per Pupil Expenditures
District Enrollment Equal or Greater to TPS



Average for Selected DRG B Districts	\$24,070	Per Student
Trumbull	\$19,924	Per Student
Difference	\$4,146	Per Student
Funding Needed to Achieve Average!	\$28,470,582	

Updated for 25-26:
Funding Difference Now \$28 MM

Area Districts-
2024-2025 Per Pupil Expenditures
District Enrollment Equal or Greater to TPS



Average for Selected Area Districts	\$22,850	Per Student
Trumbull	\$19,924	Per Student
Difference	\$2,926	Per Student
Funding Needed to Achieve Average!	\$20,092,842	

Updated for 25-26:
Funding Difference Now \$20 MM

ESSENCE OF THE GROWING CHALLENGE

- Increase not commensurate with 4-year increase of other districts
- Increase in costs to run the district
- Retirement Expenses
- Results in a Negative Compound Effect

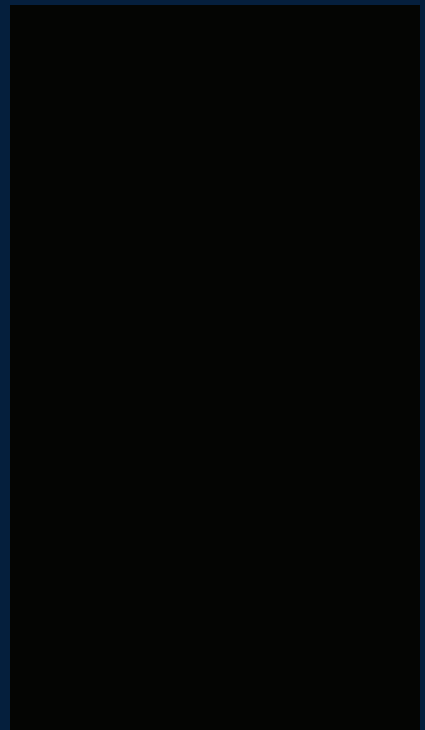


The "Escalator Effect"

Operating a school district in Fairfield County is like walking up a downward-moving escalator. The "downward" speed is the regional cost of services (inflation, health care, and specialized education).

If the regional escalator is moving at a 15% speed but Trumbull only walks at an 11.44% pace, the district is technically losing ground despite the effort. Continued increases are required just to stay in the same place.

Where is the Tipping Point where a lack of funding impacts instruction?



A strong district budget ensures every student thrives and that educators have the tools they need to get them there.



Enrollment Projections

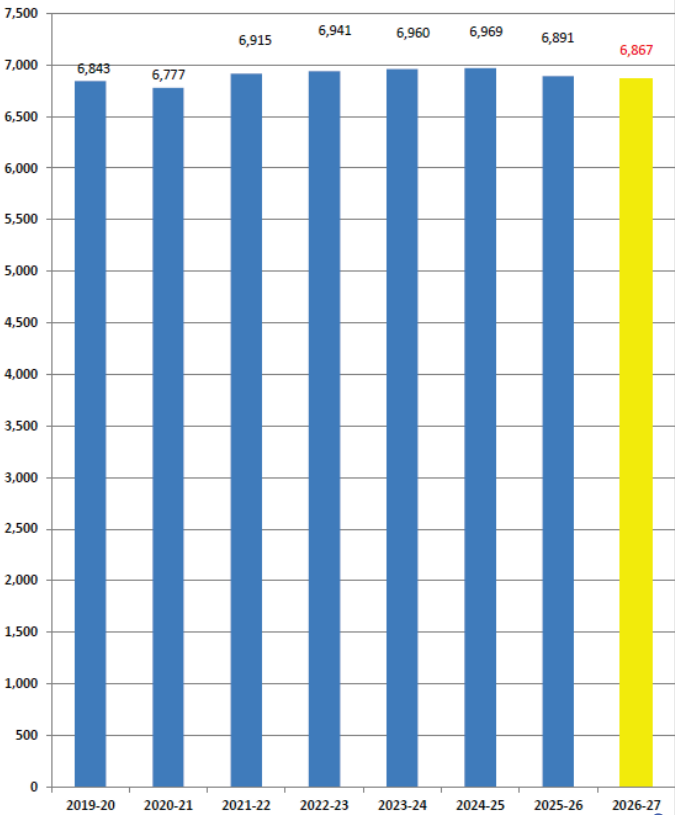


These current projections indicate...

6,867 students

**including PreK, Outplaced*

Student Enrollment



TPS Elementary Rollover 2026-27 Projections

 = ADD
  = REDUCE
 = Too close to ADD

GRADE	BOOTH HILL				DANIELS FARM				FRENCHTOWN				JANE RYAN				MIDDLEBROOK				TASHUA				GRAND TOTAL
	Sections 2025-26		Sections 2026-27		Sections 2025-26		Sections 2026-27		Sections 2025-26		Sections 2026-27		Sections 2025-26		Sections 2026-27		Sections 2025-26		Sections 2026-27		Sections 2025-26		Sections 2026-27		
K	3	75	4		4	76	4		4	82	4		3	67	3		4	77	4		4	67	3		444
	19	19	19	18		19	19	19	19		21	21	20	20		23	22	22			20	19	19	19	
1	4	68	4		3	71	4		4	77	4		3	66	3		4	78	4		3	77	4		437
	17	17	17	17		18	18	18	17		20	19	19	19		22	22	22			20	20	19	19	
2	4	77	4		4	55	3		4	71	4		3	62	3		3	78	4		3	58	3		401
	20	19	19	19		19	18	18			18	18	18	17		21	21	20			20	20	19	19	
3	4	72	3		4	93	4		4	78	4		4	62	3		4	70	3		3	58	3		433
	24	24	24			24	23	23	23		20	20	19	19		21	21	20			24	23	23		
4	4	98	4		4	80	4		4	96	4		4	87	4		4	96	4		3	74	3		531
	25	25	24	24		20	20	20	20		24	24	24	24		22	22	22	21		24	24	24	24	
5	4	99	4		4	88	4		4	104	4		3	86	4		4	89	4		3	70	3		536
	25	25	25	24		22	22	22	22		26	26	26	26		22	22	21	21		23	22	22	22	
Total	23	489	23		23	463	23		24	508	24		20	430	20		23	488	23		19	404	19		2782

Class Size Guidelines
 Gr. K, 1, 2: 22
 Gr. 3, 4, 5: 25

132 Total Classrooms in 2025-26 → 132 Total Classrooms in 2026-27

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Certified Staffing Changes for 26-27

Teachers → Net Change = 6.0 FTE

- + Increase 3.0 Elementary Classroom Teachers
- + Increase 2.0 Elementary World Language Spanish Teachers
- + Increase 1.0 Reading Interventions for Middle School Level

Non-Certified Staff → Net Change = 1.0 FTE

- + Increase 0.5 Payroll Analyst
- + Increase 0.5 In-School Suspension (ISS) Paraprofessional

Reinstating Needed Positions

	2015-2016			2019-2020			2022-2023			2023-2024			2024-2025		
	Literacy	Math	Grant Funded	Literacy	Math	Grant Funded	Literacy	Math	Grant Funded	Literacy	Math	Grant Funded	Literacy	Math	Grant Funded
BH	2	1		1	0.5		2	1	0	2	1	1	2	1	0
DF	2	1		1	0.5		2	1	1.5	2	1	1	2	1	0
FT	3	1.5	1	2	0.5	1	3	2	3	3	1.5	1	3	1.5	1
JR	2	1		1	0.5		2	1	1.5	2	1	1	2	1	0
MB	2	1	2	2	0.5	1	3	2	2	3	1.5	1	3	1.5	1
TA	2	1		1	0.5		2	1	0	2	1	1	2	1	0
Elementary Total	13	6.5	3	8	3	2	14	8	8	14	7	6	14	7	2
HC	1	1		0.5	0.5		1	1	1	1	1	1	1	1	0
MA	1	1		0.5	0.5		1	1	1	1	1	0	1	1	0
Secondary Total	2	2		1	1	0	2	2	2	2	2	1	2	2	0
Total FTE	17	10.5	3	9	4	2	16	10	10	16	9	7	16	9	2

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These positions are...

- A part of Trumbull's success now, and with the exception of a year, had been in place for over a decade.
- Needed *even more* today given the changing population of Trumbull.
- Understaffed at the middle school level, and
- When compared to our surrounding districts are minimal in terms of the amount and variety of roles.

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• Health Insurance

Financial Summary

2025-2026 Budget	\$21,159,945 (net budget)
2026-2027 Budget	<u>\$31,280,000 (gross budget)</u>
YOY Differential (Dollars)	\$10,120,055
YOY Differential (%)	47.83% (15.61% actual budgeted increase)
2026-2027 Budget	
Employee Co-Share (Medical)	-\$6,568,000
Employee Co-Share (Dental)	<u>-\$250,000</u>
Total Employee Contributions	-\$6,818,000
2026-2027 Gross Budget	\$31,280,000
Employee Contributions	<u>-\$6,818,000</u>
2026-2027 Net Budget	\$24,462,000

**This expense
represents
38.42% of the
total requested
increase**

Executive Summary

- YTY rates estimated at 15% based on State SPP meeting
- Final rates to be set in late March/early April
- Gross budget with employee co-share shown in contra account
- Employee co-shares based on contractual settlements
- Calculations based on existing personnel



• Trumbull High School 2026-2027



Financial Summary

2025-2026 Budget	\$18,545,152
2025-2026 Salaries	\$17,359,981
2026-2027 Budget	\$19,214,931
2026-2027 Salaries	\$17,849,038
YOY Differential (Dollars)	\$669,779
YOY Differential (%)	3.61%

Expense Accounts

	<u>2025-2026</u>	<u>2026-2027</u>	<u>YOY (\$)</u>
• Dues & Fees	\$15,804	\$18,930	\$3,126
• Supplies (Textbooks)	\$105,013	\$101,147	-\$3,866
• Supplies (All Others)	\$186,672	\$193,675	\$7,003
• Equipment/Furniture	\$67,012	\$63,363	-\$3,649
• THS Police Services	\$90,000	\$120,000	\$30,000



Trumbull High School 2026-2027 Agri-Science



Financial Summary

2025-2026 Budget	\$693,820
2025-2026 Salaries	\$638,792
2026-2027 Budget	\$625,630
2026-2027 Salaries	\$567,501
YOY Differential (Dollars)	-\$68,190
YOY Differential (%)	-9.83%

Expense Accounts

	<u>2025-2026</u>	<u>2026-2027</u>	<u>YOY (\$)</u>
• Dues & Fees	\$4,899	\$8,000	\$3,101
• Supplies	\$37,000	\$37,000	\$0
• Textbooks & Workbooks	\$2,000	\$2,000	\$0
• Repairs & Service Fees	\$3,000	\$3,000	\$0
• Purchased Property Services	\$3,000	\$3,000	\$0
• Instructional Equipment	\$2,000	\$2,000	\$0
• Transportation	\$2,629	\$2,629	\$0
• Printing	\$500	\$500	\$0

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THS Athletics 2026-2027



Financial Summary

2025-2026 Budget	\$1,778,178
2025-2026 Salaries	\$1,087,803
2026-2027 Budget	\$1,879,112
2026-2027 Salaries	\$1,166,842
YOY Differential (Dollars)	\$100,934
YOY Differential (%)	5.68%

Expense Accounts

	<u>2025-2026</u>	<u>2026-2027</u>	<u>YOY (\$)</u>
• Coaches	\$650,000	\$715,064	\$65,064
• Purchased Services	\$227,575	\$243,075	\$15,500
• Transportation	\$188,300	\$197,715	\$9,415
• Supplies (Uniforms & Equip)	\$135,000	\$150,000	\$15,000
• Equipment (Instructional)	\$46,000	\$50,000	\$4,000
• THS Police Services	\$20,000	\$20,000	\$0
• Dues & Fees	\$47,500	\$35,000	-\$12,500
• Revenue PTP & gate receipts	-\$300,000	-\$400,000	\$100,000

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Digital Learning 2026-2027



Financial Summary

2025-2026 Budget	\$505,456
2025-2026 Salaries	\$250,506
2026-2027 Budget	\$520,871
2026-2027 Salaries	\$257,721
YOY Differential (Dollars)	\$15,415
YOY Differential (%)	3.05%

Expense Accounts

	<u>2025-2026</u>	<u>2026-2027</u>	<u>YOY (\$)</u>
• Purchased Other Services	\$10,000	\$10,000	\$0
• IC Student Database	\$229,950	\$238,150	\$8,200
◦ IC eBackpack			
◦ Tableau			
◦ District Web Licensing			
◦ Online Registration Module			

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Technology 2026-2027



Financial Summary

2025-2026 Budget	\$2,124,636
2025-2026 Salaries	\$764,927
2026-2027 Budget	\$2,280,319
2026-2027 Salaries	\$785,571
YOY Differential (Dollars)	\$155,683
YOY Differential (%)	7.33%

Expense Accounts

	<u>2025-2026</u>	<u>2026-2027</u>	<u>YOY (\$)</u>
• District Equipment	*\$352,544	\$563,748	\$211,204
• Software	\$248,800	\$256,250	\$7,450
• LAN Telephone	\$107,895	\$122,000	\$14,105
• WAN Communications	\$228,300	\$190,000	-\$38,300
• WAN Equipment	\$38,000	\$90,000	\$52,000
• Copiers	\$243,820	\$245,000	\$1,180
• Repayment Plan		-\$100,000	\$100,000

**\$300,000 taken out of 2025-2026 budget, covered by other funding source*

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Assistant Superintendent Office of Teaching & Learning 2026-2027



Financial Summary

2025-2026 Budget	\$3,559,834
2025-2026 Salaries	\$1,781,258
2026-2027 Budget	\$3,704,233
2026-2027 Salaries	\$1,867,300
YOY Differential (Dollars)	\$144,399
YOY Differential (%)	4.06%

Expense Accounts

	<u>2025-2026</u>	<u>2026-2027</u>	<u>YOY (\$)</u>
• Outgoing Tuition	\$327,960	\$270,000	-\$57,960
• Textbooks/Workbooks	\$217,000	\$317,007	\$100,007
• Testing Materials	\$150,460	\$135,000	-\$15,460
• Online Subscriptions	\$341,900	\$357,855	\$15,955



Human Resources 2026-2027



Financial Summary

2025-2026 Budget	\$1,816,598
2025-2026 Salaries	\$406,298
2026-2027 Budget	\$1,834,757
2026-2027 Salaries	\$426,257
YOY Differential (Dollars)	\$18,159
YOY Differential (%)	1.00%

Expense Accounts

	<u>2025-2026</u>	<u>2026-2027</u>	<u>YOY (\$)</u>
• Substitutes-Teachers	\$840,000	\$850,000	\$10,000
• Substitutes-Paras	\$450,000	\$440,000	-\$10,000
• Substitutes-Secretaries	\$20,000	\$20,000	\$0
• Purchased Other Services	\$85,000	\$85,000	\$0



Closing Thoughts

- The majority of our budget pays for the people working with our students on a daily basis.
- Our budget focuses on the priorities to ensure continued excellence.
- Trumbull students are achieving at high levels and opportunity gaps need to be further eliminated.



Budget Timeline 2026-2027



January 6	BOE Budget Workshop #1
January 8	BOE Budget Workshop #2
January 13	BOE Budget Workshop #3
February 10	BOE adopts 2026-2027 Budget
March 2	First Selectman Proposes Budget to BOF
April 13	BOF Presents Budget to Town Council
May 11	TC Adopts Town Budget
May 19	BOE Adjusts Budget to Match Approval



 Trumbull Public Schools

Investing in Students

Superintendent's Proposed
2026-2027 Budget

Thank you