

## Neuqua Valley High School Additions, Renovations & Field

DESCRIPTION		BUDGET					
Bid Package	Cost Category	Phase 1 SD Estimate	Procurement Changes	Budget Adjustments	Phase 1 CD Estimate	Potential Budget Adjustments	Forecast Budget
#1	General Cond. & Req.	\$ 3,967,304	\$ -	\$ -	\$ 3,967,304	\$ -	\$ 3,967,304
#2	Existing Conditions	\$ 553,850	\$ -	\$ -	\$ 553,850	\$ -	\$ 553,850
#3	Concrete	\$ 1,410,334	\$ -	\$ -	\$ 1,410,334	\$ -	\$ 1,410,334
#4	Masonry	\$ 1,270,176	\$ -	\$ -	\$ 1,270,176	\$ -	\$ 1,270,176
#5	Metals	\$ 4,092,153	\$ -	\$ -	\$ 4,092,153	\$ -	\$ 4,092,153
#6	Carpentry	\$ 1,492,350	\$ -	\$ -	\$ 1,492,350	\$ -	\$ 1,492,350
#7	Thermal & Moisture	\$ 1,555,057	\$ -	\$ -	\$ 1,555,057	\$ -	\$ 1,555,057
#8	Openings	\$ 4,044,930	\$ -	\$ -	\$ 4,044,930	\$ -	\$ 4,044,930
#9	Finishes	\$ 5,059,049	\$ -	\$ -	\$ 5,059,049	\$ -	\$ 5,059,049
#10	Specialties	\$ 63,340	\$ -	\$ -	\$ 63,340	\$ -	\$ 63,340
#11	Equipment	\$ 142,000	\$ -	\$ -	\$ 142,000	\$ -	\$ 142,000
#12	Furnishings	\$ 158,220	\$ -	\$ -	\$ 158,220	\$ -	\$ 158,220
#13	FF&E (D204)	\$ 3,858,518	\$ -	\$ -	\$ 3,858,518	\$ -	\$ 3,858,518
#14	Elevator	\$ 116,000	\$ -	\$ -	\$ 116,000	\$ -	\$ 116,000
#20	MEP Re-route	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000
#21	Fire Suppression	\$ 435,885	\$ -	\$ -	\$ 435,885	\$ -	\$ 435,885
#22	Plumbing	\$ 634,000	\$ -	\$ -	\$ 634,000	\$ -	\$ 634,000
#22	HVAC	\$ 3,732,880	\$ -	\$ -	\$ 3,732,880	\$ -	\$ 3,732,880
#26	Electrical	\$ 6,188,105	\$ -	\$ -	\$ 6,188,105	\$ -	\$ 6,188,105
#27	Communications	\$ 2,326,175	\$ -	\$ -	\$ 2,326,175	\$ -	\$ 2,326,175
#20	Safety & Security	\$ 362,375	\$ -	\$ -	\$ 362,375	\$ -	\$ 362,375
#31	Earthwork	\$ 1,890,820	\$ -	\$ -	\$ 1,890,820	\$ -	\$ 1,890,820
#32	Site Improvements	\$ 623,084	\$ -	\$ -	\$ 623,084	\$ -	\$ 623,084
#32A	FieldTurf (D204)	\$ 673,970	\$ -	\$ -	\$ 673,970	\$ -	\$ 673,970
#33	Utilities	\$ 679,727	\$ -	\$ -	\$ 679,727	\$ -	\$ 679,727
#34	Escalation	\$ 2,850,000	\$ -	\$ -	\$ 2,850,000	\$ -	\$ 2,850,000
CM	CM Fees	\$ 7,058,516	\$ -	\$ -	\$ 7,058,516	\$ -	\$ 7,058,516
A/E	A/E Design Fees	\$ 4,206,595	\$ -	\$ -	\$ 4,206,595	\$ -	\$ 4,206,595
Ph. 1 Cont.	Phase 1 Contingency	\$ 6,119,642	\$ -	\$ -	\$ 6,119,642	\$ -	\$ 6,119,642
Ph. 2 & 3	Phase 2 & 3 Budget	\$ 31,009,945	\$ -	\$ -	\$ 31,009,945	\$ -	\$ 31,009,945
<b>Project "Bucket" Total:</b>		<b>\$ 96,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 96,600,000</b>	<b>\$ -</b>	<b>\$ 96,600,000</b>