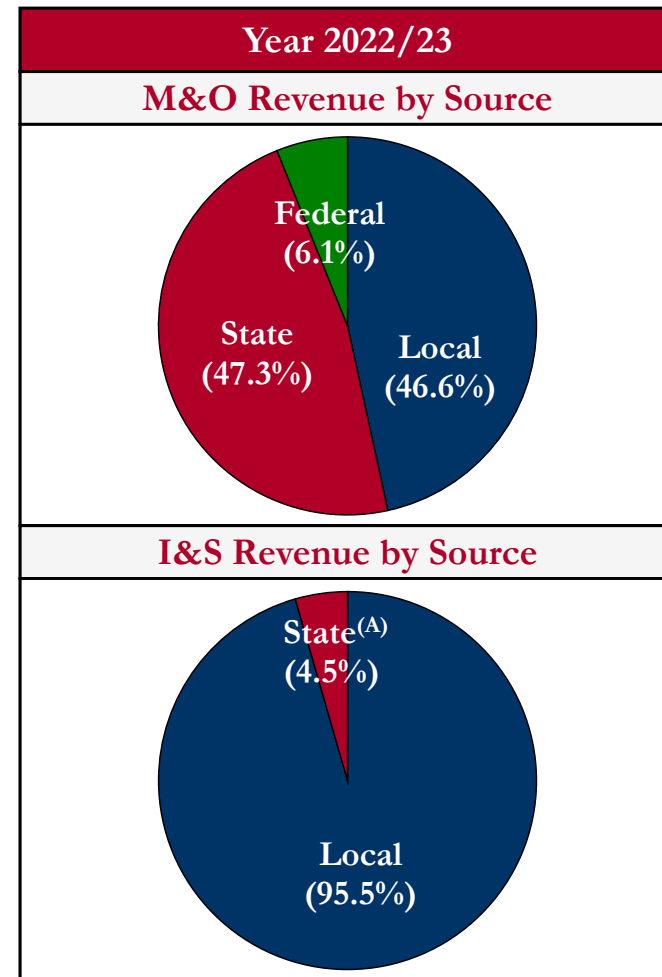
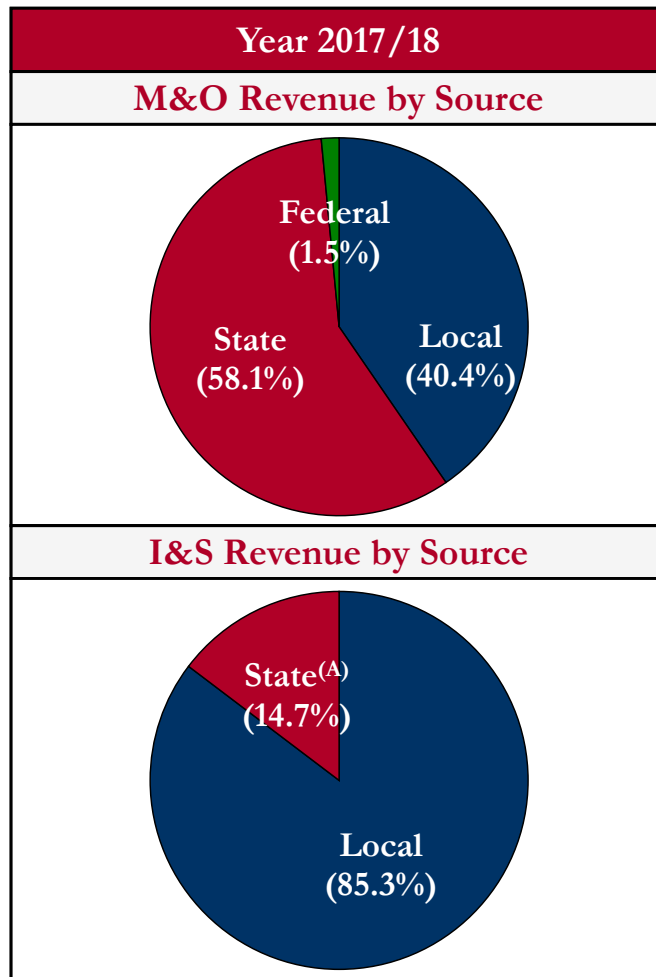




General Fund and Debt Service Fund – Revenue By Source

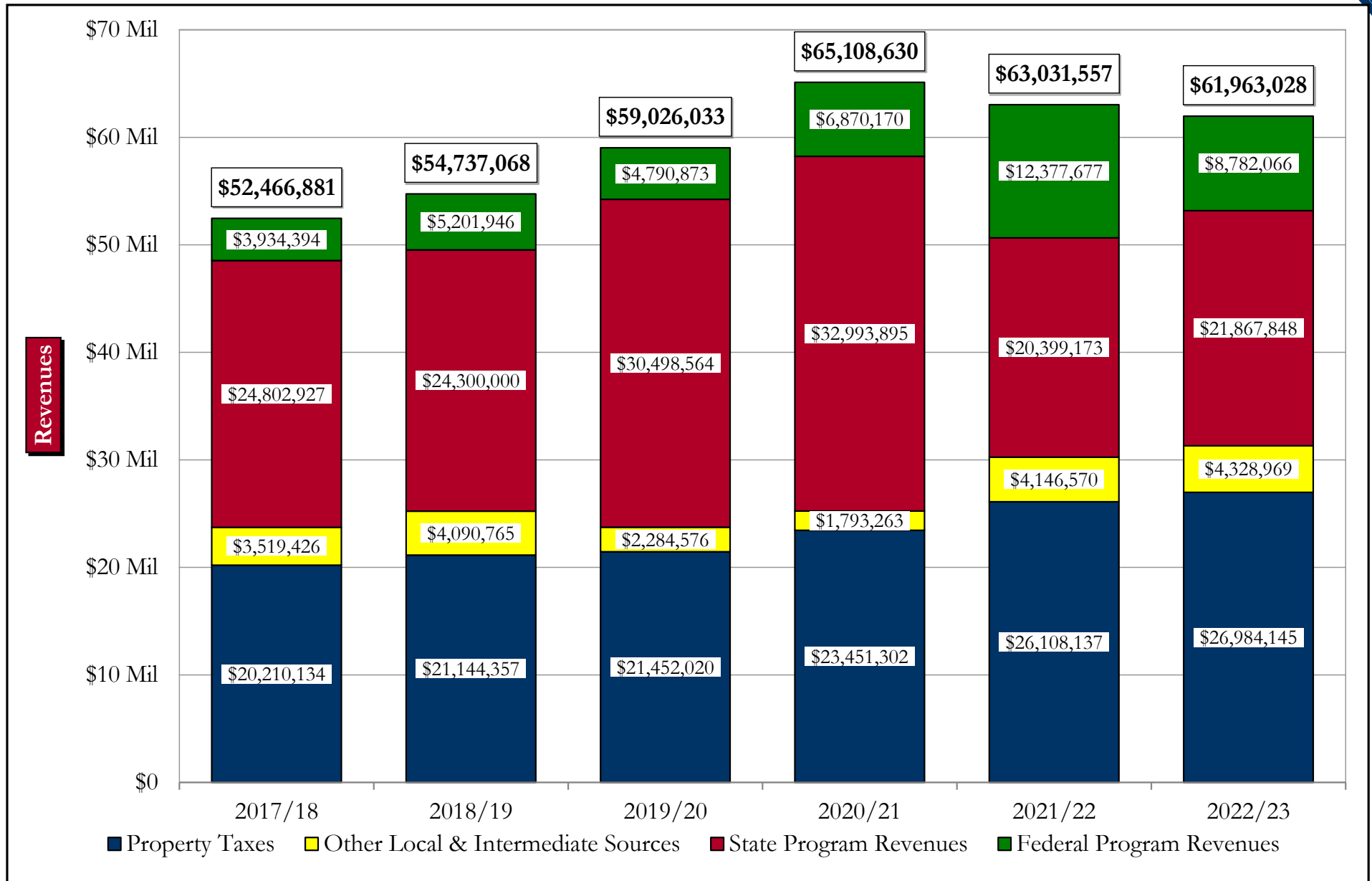
- Given the State funding system is structured to provide the District with an “equalized” dollar amount per student, the increase of the District’s taxable value per student has reduced the percentage of M&O revenues received from the State from 63.6% to 45.3% over the last 5 years.



^(A) Includes payment from State received for lost tax revenues resulting from increase of residential homestead exemption in year 2015/16.



Total Revenues (All Governmental Funds*) By Source



*Excludes Capital Projects Fund. Source: District's Audited Financial Statements and District records.



Total Revenues (All Governmental Funds*) Per Student

