Cocopah Site Council meeting for 12/8/2025

I. Call to Order/ Roll Call: 15:00

- Joseph Olney
- Matt Dougall
- Beth McMahon
- Karen Brisbane
- Malena Colby
- Karna Tate
- Julie Pittinsky
- Fred Raback
- Julie Schulze

II. Review Agenda

All approved

III. INFORMATION/DISCUSSION ITEMS

A. Share and discuss tax credit T700 balance
   a. Balance: $22,940.94
   b. Encumbrance: $14,916.70
   c. Budget Balance: $8,024.24

B. Discuss funding school clubs
   1. New Clubs: Dungeons and Dragons, sponsored by Mr. Dougall. Photo Club, sponsored by Ms. Drakides
   2. SY 26/27 Suggestion: Create club accounts for parents to make tax credit donations.
   3. Club sponsors can choose pay or PD Hours
   4. Clubs needing funds:
      i. Coding, Band, Craft, Percussion, Theatre, Chess, Food Fellowship, Garden
      ii. Plus the 2 new clubs: Dungeons and Dragons + Photo Club
      iii. 10 total
   5. Funding Proposal:
      i. $700 per club → $7,000 for 10 clubs for Semester 2
      ii. Some clubs meeting but teachers earn PD hours
   6. Homework Haven & Robotics have already been funded for full year.

C. Questions
    1. Can ID funds be used? → No (IDs cost $10, charge $5)
D. Voting Options Vote:
    A. Full $7,000: 1 Vote B. Half $3,500: 8 Votes C. No funding: 0 Votes
    - Motion passes for Option B
E. Discuss providing additional funding to clubs that were not awarded full funding for the 25/26 school year
F. Open Discussion
    1. Meet before sprint break to discuss where tax credit funds are to fund current and 26/27 SY.
    2. Mr. Olney will look to see if we could already start "results-based funding" for Homework Haven.
    3. Next meeting date: March 9 @ 3pm

ALL IN FAVOR

IV. **Adjourn @ 15:26**

ALL IN FAVOR