

Clintondale Community Schools
RESOLUTION FOR THE ADOPTION OF GENERAL APPROPRIATIONS

RESOLVED, that this resolution shall be the General Appropriations of Clintondale Community Schools for the fiscal year 2025-2026, and the disposition of all income received by Clintondale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Clintondale Community Schools for the fiscal year 2025-26 is as follows:

REVENUES:	
Local	3,177,239
State	22,627,657
Federal	1,693,842
Other sources	1,383,312
Total Revenues	<u>\$ 28,882,050</u>
Fund balance, July 1, 2025, actual	6,936,389
Less appropriated fund balance	0
Fund balance available to appropriate	<u>\$ 6,936,389</u>
Total available to appropriate	<u>\$ 35,818,439</u>

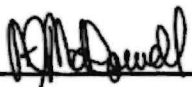
BE IT FURTHER RESOLVED, that \$ 35,818,439 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
110 Basic	10,424,001
120 Added Needs	5,143,220
Support Services:	
210 Support Services-Pupil	1,648,219
220 Support Services-Instructional Staff	747,612
230 General Administration	622,917
240 School Administration	1,822,930
250 Business	839,564
260 Operations and Maintenance	3,693,944
270 Pupil Transportation	1,109,796
280 Central Administration	1,214,731
290 Athletics	504,526
300 Community Services	26,291
400 Indirect Federal	987,625
500 Other Financing Sources (Uses)	155,781
600 Operating Transfers	3,044,326
Total appropriated	<u>\$ 31,985,483</u>
Fund balance, June 30, 2026 estimated	<u>\$ 3,832,956</u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT UPON APPROVAL



Ava McDowell, Secretary

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RESOLVED, that this resolution shall be the Amended General Appropriations of Clintondale Community Schools for the fiscal year 2025-2026, and the disposition of all income received by Clintondale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Child Care fund** of Clintondale Community Schools for the fiscal year 2025-26 is as follows:

REVENUES:

Local	955,538
State	-
Federal	-
Other sources	-
Total Revenues	<u>\$ 955,538</u>
Fund balance, July 1, 2025	331,705
Less appropriated fund balance	0
Fund balance available to appropriate	<u>\$ 331,705</u>
Total available to appropriate	<u>\$ 1,287,243</u>

BE IT FURTHER RESOLVED, that \$ 1,287,243 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

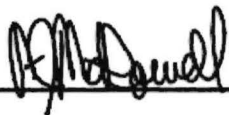
EXPENDITURES:

Child Care	1,007,034
Transfers to GF	-
Total appropriated	<u>\$ 1,007,034</u>
Fund balance, June 30, 2026 estimated	<u>\$ 280,209</u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Food Service fund** of Clintondale Community Schools for the fiscal year 2025-26 is as follows:

REVENUES:	
Local	45,597
State	39,677
Federal	1,139,800
Other sources	194,326
Total Revenues	<u>\$ 1,419,400</u>
Fund balance, July 1, 2025	0
Less appropriated fund balance	<u>0</u>
Fund balance available to appropriate	<u>\$ 0</u>
Total available to appropriate	<u>\$ 1,419,400</u>

BE IT FURTHER RESOLVED, that \$ 1,419,400 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
FOOD SERVICE	1,419,400
CAPITAL EQUIPMENT	0
TRANSFERS TO GF	0
Total appropriated	<u>\$ 1,419,400</u>
Fund balance, June 30, 2026 estimated	<u>\$ 0</u>

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Student Activity fund** of Clintondale Community Schools for the fiscal year 2025-26 is as follows:

REVENUES:	
Local	75,000
State	0
Federal	0
Other sources	0
Total Revenues	<u>\$ 75,000</u>
Fund balance, July 1, 2025	108,513
Less appropriated fund balance	<u>0</u>
Fund balance available to appropriate	<u>\$ 108,513</u>
Total available to appropriate	<u><u>\$ 183,513</u></u>

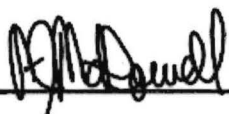
BE IT FURTHER RESOLVED, that \$ 183,513 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Student Activities	55,000
TRANSFERS TO GF	0
Total appropriated	<u><u>\$ 55,000</u></u>
Fund balance, June 30, 2026 estimated	<u><u>\$ 128,513</u></u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Debt fund** of Clintondale Community Schools for the fiscal year 2025-26 is as follows:

REVENUES:	
Local	5,868,035
State	0
Federal	0
Other sources	5,000
Total Revenues	<u>\$ 5,873,035</u>
Fund balance, July 1, 2025	851,228
Less appropriated fund balance	0
Fund balance available to appropriate	<u>\$ 851,228</u>
Total available to appropriate	<u>\$ 6,724,263</u>

BE IT FURTHER RESOLVED, that \$ 6,724,263 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Debt Expenses	5,715,190
TRANSFERS TO GF	0
Total appropriated	<u>\$ 5,715,190</u>
Fund balance, June 30, 2025 estimated	<u>\$ 1,009,073</u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

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