

Waubonsie Valley High School Renovations & Athletic Field

DESCRIPTION		BUDGET					
Bid Package	Cost Category	Phase 1 SD Estimate	Procurement Changes	Budget Adjustments	Phase 1 CD Estimate	Potential Budget Adjustments	Forecast Budget
#1	General Conditions	\$ 3,445,910	\$ -	\$ -	\$ 3,445,910	\$ -	\$ 3,445,910
#2	Demoliton	\$ 2,325,622	\$ -	\$ -	\$ 2,325,622	\$ -	\$ 2,325,622
#3	Concrete	\$ 771,340	\$ -	\$ -	\$ 771,340	\$ -	\$ 771,340
#4	Masonry	\$ 1,160,530	\$ -	\$ -	\$ 1,160,530	\$ -	\$ 1,160,530
#5	Metals	\$ 3,317,421	\$ -	\$ -	\$ 3,317,421	\$ -	\$ 3,317,421
#6	Carpentry	\$ 1,773,858	\$ -	\$ -	\$ 1,773,858	\$ -	\$ 1,773,858
#7	Thermal & Moisture	\$ 707,024	\$ -	\$ -	\$ 707,024	\$ -	\$ 707,024
#8	Openings	\$ 3,619,632	\$ -	\$ -	\$ 3,619,632	\$ -	\$ 3,619,632
#9	Finishes	\$ 4,050,739	\$ -	\$ -	\$ 4,050,739	\$ -	\$ 4,050,739
#10	Specialties	\$ 299,566	\$ -	\$ -	\$ 299,566	\$ -	\$ 299,566
#11	Equipment	\$ 162,649	\$ -	\$ -	\$ 162,649	\$ -	\$ 162,649
#11A	Food Service Equip (D204)	\$ 1,643,448	\$ -	\$ -	\$ 1,643,448	\$ -	\$ 1,643,448
#12	Casework & Shades	\$ 70,750	\$ -	\$ -	\$ 70,750	\$ -	\$ 70,750
#12A	FF&E (D204)	\$ 2,977,762	\$ -	\$ -	\$ 2,977,762	\$ -	\$ 2,977,762
#14	Elevator (D204 / Otis)	\$ 253,864	\$ -	\$ -	\$ 253,864	\$ -	\$ 253,864
#21	Fire Suppression	\$ 493,204	\$ -	\$ -	\$ 493,204	\$ -	\$ 493,204
#22	Plumbing	\$ 3,491,877	\$ -	\$ -	\$ 3,491,877	\$ -	\$ 3,491,877
#22	HVAC	\$ 8,542,379	\$ -	\$ -	\$ 8,542,379	\$ -	\$ 8,542,379
#26	Electrical	\$ 5,725,385	\$ -	\$ -	\$ 5,725,385	\$ -	\$ 5,725,385
#27	Communications	\$ 624,550	\$ -	\$ -	\$ 624,550	\$ -	\$ 624,550
#20	Safety & Security	\$ 763,791	\$ -	\$ -	\$ 763,791	\$ -	\$ 763,791
#31	Earthwork	\$ 1,371,976	\$ -	\$ -	\$ 1,371,976	\$ -	\$ 1,371,976
#32	Paving & Site Work	\$ 562,951	\$ -	\$ -	\$ 562,951	\$ -	\$ 562,951
#32A	FieldTurf (D204)	\$ 613,598	\$ -	\$ -	\$ 613,598	\$ -	\$ 613,598
#32B	Bleachers (D204 / Larson)	\$ 1,100,585	\$ -	\$ -	\$ 1,100,585	\$ -	\$ 1,100,585
#33	Utilities	\$ 405,596	\$ -	\$ -	\$ 405,596	\$ -	\$ 405,596
#36	Escalation	\$ 2,184,337	\$ -	\$ -	\$ 2,184,337	\$ -	\$ 2,184,337
CM	CM Fees	\$ 2,191,323	\$ -	\$ -	\$ 2,191,323	\$ -	\$ 2,191,323
A/E	A/E Fees	\$ 4,425,583	\$ -	\$ -	\$ 4,425,583	\$ -	\$ 4,425,583
AUD	2025 Auditorium Work	\$ 7,089,665	\$ -	\$ -	\$ 7,089,665	\$ -	\$ 7,089,665
Ph 1. Cont.	Phase 1 Contingency	\$ 6,880,663	\$ -	\$ -	\$ 6,880,663	\$ -	\$ 6,880,663
Ph. 2 & 3 Cont.	Phase 2 & 3 Contingency	\$ 7,097,187	\$ -	\$ -	\$ 7,097,187	\$ -	\$ 7,097,187
Ph. 2 & 3	Phase 2 & 3 Budget	\$ 63,655,235	\$ -	\$ -	\$ 63,655,235	\$ -	\$ 63,655,235
Total Budget:		\$ 143,800,000	\$ -	\$ -	\$ 143,800,000	\$ -	\$ 143,800,000