

BOARD AGENDA

Regular Meeting

January 8, 2026

LYNWOOD
UNIFIED SCHOOL DISTRICT

REGULAR MEETING OF THE BOARD OF EDUCATION
January 8, 2026
5:30 PM

Pursuant to Government Code Section 54956 and Education Code Section 35144, the regular meeting of the Board of Education will be held on January 8, 2026, to conduct its business meeting at the Education Center 11321 Bullis Road, Board Room B-105, B-106, Lynwood, California, 90262. Closed Session to be held at 5:30 p.m. to 6:00 p.m. in the Superintendent's Office, and will reconvene into Open Session at 6:00 p.m. in Board Room B. Closed Session will be conducted in accordance with the requirements set forth by California law.

Individual speakers shall be allowed three minutes to address the Board on each agenda or nonagenda item. The Board shall limit the total time for public input on each item to 20 minutes. With Board consent, the president may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard. The president may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add.

A G E N D A

1. **CALL TO ORDER**

2. **ROLL CALL** by Patrick Gittisriboongul, Ed.D. – Superintendent & Secretary to the Board
   Mr. Alfonso Morales, Esq., President
   Mrs. Maria G. Lopez, Vice President
   Dr. Alma Carina Castro, Clerk
   Mr. Julian Del Real-Calleros, Member
   Dr. Gary Hardie, Jr., Member
   Legal Counsel – Olivarez Madruga Law Organization, LLP

3. **APPROVAL OF AGENDA OF THE REGULAR MEETING OF THE BOARD OF EDUCATION ON JANUARY 8, 2026**

   Motion _____ Second _____ Vote_____

4. **PUBLIC COMMENT/COMMUNICATIONS**
Per Board Policy #9323, three (3) minutes may be allotted to each speaker to address Closed Session Items Only. (Closed Session items may be continued to end of meeting if necessary.)

5. **GOVERNING BOARD - Recess to Closed Session**
   5.A. Conference with Labor Negotiator Agency Designated Representatives Employee Organizations – CSEA, LTA, and SEIU

6. **RECONVENE INTO OPEN SESSION/CALL TO ORDER**

7. **ROLL CALL** by Patrick Gittisriboongul, Ed.D. – Superintendent & Secretary to the Board
   Mr. Alfonso Morales, Esq., President
   Mrs. Maria G. Lopez, Vice President
   Dr. Alma Carina Castro, Clerk
   Mr. Julian Del Real-Calleros, Member
   Dr. Gary Hardie, Jr., Member
   Legal Counsel – Olivarez Madruga Law Organization, LLP

8. FLAG SALUTE by Helen Keller Elementary School

9. REPORTS

9.A. Student Reports

9.A.1. Firebaugh High School
9.A.2. Lynwood Community Adult School
9.A.3. Vista High School
9.A.4. Lynwood High School

9.B. Superintendent's Report

9.B.1. Recognition:
9.B.1.1. School Board Recognition Month

9.C. Board Members' Reports

10. GOVERNING BOARD - Resolutions/Proclamations/Appointments

10.A. Request Approval of Resolution No. 25-26/25, to Excuse the Absence of Maria G. Lopez, Board Member

Motion _____ Second _____ Vote_____

10.B. Request Approval of Resolution No. 25-26/26, to Excuse the Absence of Maria G. Lopez, Board Member

Motion _____ Second _____ Vote_____

10.C. Request Approval of Resolution No. 25-26/27, to Excuse the Absence of Gary Hardie, Jr., Ed.D., Board Member

Motion _____ Second _____ Vote_____

10.D. Request Approval of Resolution No. 25-26/28, to Declare the Month of January 2026 as School Board Recognition Month

Motion _____ Second _____ Vote_____

11. PUBLIC COMMENT/COMMUNICATIONS

No action or discussion is permitted on any item not included on the posted agenda per GC § 54954.2 (a). No action may be taken and no discussion held on items raised by the public except as provided in GC § 54954.2(b)

PLEASE SUBMIT PUBLIC COMMENT FORMS PRIOR TO START OF MEETING
Per Board Policy #9323, three (3) minutes may be allotted to each speaker to address **all their items**. If translation services are required, please state that, and an additional one (1) minute will be allotted. **Approach the lectern and give your name.**

The public has the opportunity to address the Board on any item appearing on the agenda or not on the agenda. Persons wishing to address the Board are asked to fill out a ***Public Comment Form*** located at the sign-in area, and submit the completed form to the administrative assistant prior to start of meeting.

Individual speakers shall be allowed three minutes to address the Board on each agenda or nonagenda item. The Board shall limit the total time for public input on each item to 20 minutes. With Board consent, the president may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard. The president may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add.

Those who have a group concern are encouraged to select a spokesperson to address the Board. A copy of the full agenda is available for view at the Reception Desk area of the district office at 11321 Bullis Rd., Lynwood, California, 90262. Also, at the district web site www.mylusd.org.
In compliance with the Americans with Disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact Assistant Superintendent's Office at 310-886-1490. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure Accessibility to the Board meeting.

12. PUBLIC HEARING – None.

13. ACTION ITEMS

13.A. BOARD MEETING MINUTES

13.A.1. Request Approval of Minutes for the Regular Meeting of the Board of Education on December 11, 2025

Motion _____ Second _____ Vote_____

13.A.2. Request Approval of Minutes for the Special/Reorganizational Meeting of the Board of Education on December 19, 2025

Motion _____ Second _____ Vote_____

13.B. FACILITIES – (Measure K And Measure N Projects)

13.B.1. Request Approval to Enter Into a Service Agreement with Team Inspection for On-Call Division of the State Architect Inspection Services as Needed for the Certification Project at Firebaugh High School from January 15, 2026, through December 1, 2026

Motion _____ Second _____ Vote_____

13.B.2. Request for Approval to Enter Into a Service Agreement with Petra Structural Engineers for Division of the State Architect Certification Services at Firebaugh High School Campus from 2026 through 2027

Motion _____ Second _____ Vote_____

13.B.3. Request Approval to Award a Request for Qualification to Various Firms to Provide Project Labor Agreement Compliance Monitoring Services Consultants for District-Wide Construction Projects from January 2026 through June 2027

Motion _____ Second _____ Vote_____

13.C. FACILITIES – (Lynwood High School Imperial Rebuild Project/Special Reserve Fund)

13.C.1. Request Approval of Payment to the Department of State Architect for the Review of Plans and Specifications for Phase 4 of the Lynwood High School Imperial Campus Modernization for the 2025-2027 Fiscal Years

Motion _____ Second _____ Vote_____

13.C.2. Request Approval to Enter Into an Agreement with Gold Standard Tree Care for Additional Tree Trimming and Removal of Trees at Lynwood High School Imperial Campus from January 9, 2026, through March 31, 2026

Motion _____ Second _____ Vote_____

13.C.3. Request Approval to Award the Request for Proposal to Roto Rooter to Provide Camera Inspection and High Pressure Hydrojetting of the Waterless Urinals and Roof Drains at the Lynwood High School Imperial Campus from January 9, 2026, though March 31, 2026

Motion _____ Second _____ Vote_____

14. CONSENT AGENDA

All items on the Consent Agenda, which are not debatable and which require a unanimous vote for passage, will be approved with one motion. Any member of the Board, the Superintendent, or the public, may request an item to be removed from this section and placed in the regular order of business following the approval of the Consent Agenda.

Motion _____ Second _____ Vote_____

14.A. EDUCATIONAL SERVICES

14.A.1. Request Acceptance of the Port of Los Angeles Grant, Provided by the Think Earth Foundation, for Hosler Middle School Students to Participate in the Marine Science Floating Lab During the 2025-2026 School Year

14.A.2. Request Approval to Renew Membership with Alumni Nations, to Provide Lynwood Unified School District Alumni with a System to Stay Connected to the District After Graduation from March 2026 through March 2027

14.A.3. Request Approval to Purchase a Warranty for the Vision Spot Screener to Provide Vision Screenings for Students with Special Needs for the 2025-2026 School Year

14.A.4. Request Approval to Attend the 2026 California Association of Bilingual Education Conference in San Francisco, CA on March 3-7, 2026

14.A.5. Request Approval to Purchase Software Licenses with Frame.io to Edit the Beyond the Classroom Podcast for the 2025-2026 School Year

14.A.6. Request Approval to Enter Into an Agreement with the Center for Pediatric Neuropsychology, an Independent Educational Evaluator, to Provide Services for Students with Special Needs During the 2025-2026 School Year

14.A.7. Request Approval to Enter Into an Agreement with Curriculum Associates, to Provide Professional Learning and Brigance Evaluation Materials for Special Education Teachers for the 2025-2026 School Year

14.A.8. Request Approval to Enter Into an Agreement with One Sports Academy, LLC, to Provide Enrichment Services for Kindergarten through 6th Grade Students at Various School Sites from January 2026 through June 2026

14.A.9. Request Approval to Enter Into an Agreement with the Los Angeles Jazz Society, to Provide Enrichment Services for Transitional Kindergarten through 6th Grade Students at Various School Sites During the Month of February 2026

14.A.10. Request Receipt of the Williams Uniform Complaint Quarterly Report from October 1, 2025 through December 31, 2025 for Submission to the Los Angeles County Office of Education

14.A.11. Request Acceptance of the Los Angeles County Office of Education Annual Williams Report on Findings of School Visits and Monitoring for the Lynwood Unified School District for the 2024–2025 School Year

14.A.12. Request Approval to Amend an Agenda Item Previously Approved on August 28, 2025, Student Field Trip Locations for the 2025-2026 School Year

14.B. HUMAN RESOURCES – CERTIFICATED

14.B.1. Request Approval of Certificated Personnel Report: Personnel Assignment, Employment, Leaves and Separation

14.B.2. Request Ratification of an Educational Affiliation Agreement with Long Beach State University, to Provide Student Teaching and Intern Services from July 1, 2025 through June 30, 2030

14.C. HUMAN RESOURCES – CLASSIFIED

14.C.1. Request Approval of Classified Personnel Report: Personnel Assignment, Employment, Leaves and Separation

14.C.2. Request Approval to Revise Pay for Selected Unclassified Positions to Align with New State Minimum Wage Law

14.C.3. Request Approval of the Tentative Agreement Between Lynwood Unified School District and the California School Employees Association, Lynwood Chapter 116, Dated December 12, 2025 for July 1, 2025 through June 30, 2028

14.D. BUSINESS SERVICES

14.D.1. Request Approval to Review and Ratify Purchase Orders for the Period Beginning November 4, 2025, through December 2, 2025 per California Education Codes 17605 and 42636

14.D.2. Request Approval of Warrant and ACH Schedule for the Period of November 5, 2025, through December 2, 2025

14.D.3. Request Acceptance of Cash Collection Report #3 for the 2025-2026 Fiscal Year

14.D.4. Request Approval to Replace Stale-Dated Warrant

14.D.5. Request Approval to Extend a Previously Approved Safety Grant Agreement with IC Group, Inc., to Provide Technical Assistance for the Educational Services Division for the 2025-2026 Fiscal Year

14.D.6. Request Acceptance of the 2024-2025 Financial and Compliance Audit Report and the 2024-2025 Audit Reports for Measures K and N

14.D.7. Request Approval of the AB 1200 Public Disclosures of Proposed Collective Bargaining Agreements for Service Employees International Union (SEIU) Local 99 and California School Employee Association (CSEA)

14.D.8. Request Ratification of an Agreement with Nowlin Fence, Inc. to Demolish and Remove the Existing Rebar Steel Fencing and Gates and Furnish and Install a New Fence, Slide Gates and Exit Pedestrian Gate at the District Office in 2025

14.D.9. Request Ratification of Agreement with SLA, Inc., to Provide Tree Removal, Planting and Irrigation Services at Mark Twain Elementary School During the 2025-2026 School Year

14.D.10. Request Ratification of Agreement with RS Bus Lines to Provide Student Charter Bus Transportation Services for the 2025-2026 School Year

14.E. ADMINISTRATION

14.E.1. Request Approval of Resolution No. 25-26/29, In Support of the National Human Trafficking Prevention Month

14.E.2. Request Approval of Resolution No. 25-26/30, Honoring the Life and Accomplishments of Dr. Martin Luther King, Jr.

14.E.3. Request Approval of Resolution No. 25-26/31, Endorsing February 2026 as African-American History Month to be Celebrated in All Schools of the Lynwood Unified School District

14.E.4. Request Approval of Resolution No. 25-26/32, Supporting the Prevention of Teen Dating Violence and Recognizing and Declaring February as Teen Dating Violence Awareness Month

14.E.5. Request Approval of Resolution No. 25-26/33, Recognizing February as a Celebration of Persons with Special Needs to be Celebrated in All Schools of Lynwood Unified School District

14.E.6. Request Approval of Resolution No. 25-26/34, Designating the Week of February 2-6, 2026 as National School Counseling Week

14.E.7. Request Approval of Resolution No. 25-26/35, Recognition of the Lynwood Unified School District as Safe Haven

14.E.8. Request Approval to Conduct First Reading of Recommended Changes to Board Bylaw 9250, Remuneration, Reimbursement and Other Benefits

14.E.9. Request Approval to Attend the Future of Education Technology Conference in Miami, Florida on January 11-14, 2026

15. REPORT OUT OF CLOSED SESSION

16. ADJOURNMENT

GOVERNING BOARD

Resolutions/Proclamations/Appointments

10. A. Request Approval of Resolution No. 25-26/25, to Excuse the Absence of Maria G. Lopez, Board Member

Rationale

The administration requests approval of Resolution No. 25-26/25, to excuse the absence of Maria G. Lopez, Board Member.

Mrs. Lopez was not able to participate in the special meeting/study session of the Board of Education on November 19, 2025. The attached resolution requests that Mrs. Lopez be excused for her absence.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

Resolution No. 25-26/25, Excuse the Absence of Maria G. Lopez

LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA

RESOLUTION NO. 25-26/25
EXCUSE THE ABSENCE OF
MARIA G. LOPEZ, BOARD MEMBER

WHEREAS, the Lynwood Unified School District Board of Education held a special meeting/study session on Wednesday, November 19, 2025; and

WHEREAS, Mrs. Lopez, Board Member of the Lynwood Unified School District Board of Education, was absent from the November 19, 2025, special meeting/study session due to personal necessity; and

WHEREAS, a member of the Board of Education may be compensated if the Board, by resolution duly adopted and included in its minutes, excuses the absent member;

NOW, THEREFORE BE IT RESOLVED, that the Board of Education of the Lynwood Unified School District adopts this resolution to excuse her absence; such action to be duly recorded in the minutes of the January 8, 2026, regular board meeting.

PASSED AND ADOPTED by the Board of Education on this 8th day of January 2026.

Board of Education
Lynwood Unified School District

_____
Alfonso Morales, Esq.
President, Board of Education

10. B. Request Approval of Resolution No. 25-26/26, to Excuse the Absence of Maria G. Lopez, Board Member

Rationale

The administration requests approval of Resolution No. 25-26/26, to excuse the absence of Maria G. Lopez, Board Member.

Mrs. Lopez was not able to participate in the regular meeting of the Board of Education on December 11, 2025. The attached resolution requests that Mrs. Lopez be excused for her absence.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

Resolution No. 25-26/26, Excuse the Absence of Maria G. Lopez

LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA

RESOLUTION NO. 25-26/26
EXCUSE THE ABSENCE OF
MARIA G. LOPEZ, BOARD MEMBER

WHEREAS, the Lynwood Unified School District Board of Education held a regular board meeting on Thursday, December 11, 2025; and

WHEREAS, Mrs. Lopez, Board Member of the Lynwood Unified School District Board of Education, was absent from the December 11, 2025, regular meeting due to personal necessity; and

WHEREAS, a member of the Board of Education may be compensated if the Board, by resolution duly adopted and included in its minutes, excuses the absent member;

NOW, THEREFORE BE IT RESOLVED, that the Board of Education of the Lynwood Unified School District adopts this resolution to excuse her absence; such action to be duly recorded in the minutes of the January 8, 2026, regular board meeting.

PASSED AND ADOPTED by the Board of Education on this 8th day of January 2026.

Board of Education
Lynwood Unified School District

_____
Alfonso Morales, Esq.
President, Board of Education

10. C. Request Approval of Resolution No. 25-26/27, to Excuse the Absence of Gary Hardie, Jr., Ed.D., Board Member

Rationale

The administration requests approval of Resolution No. 25-26/27, to excuse the absence of Gary Hardie, Jr., Ed.D., Board Member.

Dr. Hardie was not able to participate in the regular meeting of the Board of Education on December 11, 2025. The attached resolution requests that Dr. Hardie be excused for his absence.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

Resolution No. 25-26/27, Excuse Absence of Gary Hardie Jr, Ed.D.

LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA

RESOLUTION NO. 25-26/27
EXCUSE THE ABSENCE OF
GARY HARDIE JR., ED.D., BOARD MEMBER

WHEREAS, the Lynwood Unified School District Board of Education held a regular board meeting on Thursday, December 11, 2025; and

WHEREAS, Dr. Hardie, Board Member of the Lynwood Unified School District Board of Education, was absent from the December 11, 2025, regular meeting due to personal necessity; and

WHEREAS, a member of the Board of Education may be compensated if the Board, by resolution duly adopted and included in its minutes, excuses the absent member;

NOW, THEREFORE BE IT RESOLVED, that the Board of Education of the Lynwood Unified School District adopts this resolution to excuse his absence; such action to be duly recorded in the minutes of the January 8, 2026, regular board meeting

PASSED AND ADOPTED by the Board of Education on this 8th day of January 2026.

Board of Education
Lynwood Unified School District

_____
Alfonso Morales, Esq.
President, Board of Education

10. D. Request Approval of Resolution No. 25-26/28, to Declare the Month of January 2026 as School Board Recognition Month

Rationale

The administration requests approval of Resolution No. 25-26/28, to declare the month of January 2026 as School Board Recognition Month.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

Resolution No. 25-26/28, School Board Recognition Month

LYNWOOD
UNIFIED SCHOOL DISTRICT

Board of Education

SCHOOL BOARD RECOGNITION MONTH

RESOLUTION NO. 25-26/28

Declaring the Month of January 2026,
As School Board Recognition Month

WHEREAS, the Governing Board of the Lynwood Unified School District successfully guided the District through a major leadership transition, ensuring continuity of operations, organizational stability, and confidence across all schools, staff, families, and community partners; and

WHEREAS, the Lynwood Unified School District has demonstrated measurable academic growth, including a four percent increase in graduation rates, with Lynwood High School and Firebaugh High School sustaining graduation rates of approximately ninety-two percent; and

WHEREAS, student achievement has continued to improve districtwide, with increased English Language Arts and Mathematics proficiency across all student groups, including notable gains in early literacy and numeracy; and

WHEREAS, the District achieved an English Learner reclassification rate of fifteen percent, the highest in recent years, reflecting effective instructional strategies and support systems for multilingual learners; and

WHEREAS, the Board's leadership and strategic oversight contributed to improved student engagement, as evidenced by attendance increasing to 91.48 percent and a significant reduction in chronic absenteeism; and

WHEREAS, the District expanded college and career pathways, with thirty-one students earning Associate of Arts degrees through dual enrollment and one hundred twenty-nine students earning the Seal of Biliteracy, reflecting the Board's commitment to academic excellence and multilingualism; and

WHEREAS, the Board's governance and oversight have contributed to positive student outcomes, including increased graduation rates, expanded college and career pathways, and more than $2.5 million in scholarships earned by students, strengthening postsecondary access and opportunity; and

WHEREAS, the Board has supported districtwide expansion of Career Technical Education pathways across high-demand fields including engineering, health sciences, computer science, culinary arts, digital media, and biomedical science, preparing students for future careers; and

WHEREAS, the Governing Board has prioritized student safety and campus security through investments in CENTEGIX rapid incident response systems, visitor management systems, upgraded public address systems, security cameras, and improved outdoor lighting across district schools; and

WHEREAS, the Board has overseen significant progress on major facilities projects, including the reconstruction of the Lynwood High School Imperial Campus and planning for athletic facility modernization, ensuring safe, modern, and equitable learning environments; and

WHEREAS, the Board has demonstrated leadership in innovation and technology by supporting districtwide artificial intelligence integration and participation as one of sixteen national districts selected for OpenAI's ChatGPT for Teachers cohort; and

WHEREAS, the Board has advanced a whole-child approach through expansion of Community Schools initiatives, social-emotional supports, wellness services, nutrition programs, and family engagement opportunities across all seventeen schools; and

WHEREAS, the District received the 2025 California School Boards Association Golden Bell Award for Family Engagement, recognizing exemplary governance practices and meaningful partnerships with families and the community; and

WHEREAS, all seventeen district schools earned Positive Behavioral Interventions and Supports (PBIS) Awards, including multiple Platinum-level recognitions, reflecting the Board's commitment to positive school climate and student well-being; and

WHEREAS, the Governing Board has promoted arts, culture, environmental sustainability, and student voice through districtwide arts festivals, campus beautification projects, school gardens, and community-centered learning experiences; and

WHEREAS, the Board has exercised responsible governance and long-term planning by launching a districtwide enrollment and facilities optimization study, engaging diverse stakeholders, and centering community input to ensure fiscal sustainability and expanded student opportunities; and

NOW THEREFORE, BE IT RESOLVED, that the Lynwood Unified School District hereby declares our appreciation to the members of our Board of Education, and declare the month of January 2026, as School Board Recognition Month. We urge all community members to join in recognizing the dedication and hard work of the Lynwood Unified Board of Education and in working with them to create an education system that meets the needs of our children.

PASSED AND ADOPTED by the Governing Board of the Lynwood Unified School District on January 8, 2026.

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Alfonso Morales, Esq. - Board President

BOARD OF EDUCATION

Alfonso Morales, Esq.	Maria G. Lopez	Alma Carina Castro, Ed.D.	Julian Del Real-Calleros	Gary Hardie, Jr., Ed.D.
President	Vice-President	Clerk	Member	Member

Patrick Gittisriboongul, Ed.D.
Superintendent and Secretary to the Board

ACTION ITEMS

13. A. BOARD MEETING MINUTES

13. A. 1. Minutes - Request Approval of Minutes for the Regular Meeting of the Board of Education on December 11, 2025

Rationale

The administration requests approval of minutes for the regular meeting of the Board of Education on December 11, 2025.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

Meeting Minutes - December 11, 2025

Student Reports - December 11, 2025

Superintendent's Presentation - December 11, 2025

LYNWOOD UNIFIED SCHOOL DISTRICT
REGULAR MEETING OF THE BOARD OF EDUCATION
Education Center 11321 Bullis Road, Board Room B-105, B-106, Lynwood, California 90262

December 11, 2025

A G E N D A

1. CALL TO ORDER
The regular meeting of the Board of Education, held on December 11, 2025, was called to order at 5:36 p.m. by the Board President, Mr. Del Real-Calleros. Superintendent Gittisriboongul took the roll.

2. ROLL CALL
Present: Mr. Julian Del Real-Calleros, President
Dr. Gary Hardie, Jr., Vice President ***(Absent.)***
Mr. Alfonso Morales, Esq., Clerk
Dr. Alma Carina Castro, Member
Mrs. Maria G. Lopez, Member ***(Absent.)***

Legal Counsel, Terence Gallagher, of Olivarez Madruga Law Organization, LLP was also present.

3. APPROVAL OF AGENDA OF THE REGULAR MEETING OF THE BOARD OF EDUCATION ON DECEMBER 11, 2025

Motion by Dr. Castro; Seconded by Mr. Morales.

Item passed with 3-0 votes.

4. PUBLIC COMMENT/COMMUNICATIONS - None.

5. GOVERNING BOARD - Recess to Closed Session
The Board of Education recessed into Closed Session at 5:37 p.m. to consider the items below. Legal Counsel, Terence Gallagher to provide a report out of Closed Session at the end of the meeting.

5.A. Conference with Labor Negotiator Agency Designated Representatives Employee Organizations – CSEA, LTA, and SEIU

6. RECONVENE INTO OPEN SESSION/CALL TO ORDER
The Board of Education reconvened into open session at 6:07 p.m. Superintendent Gittisriboongul took the roll.

7. ROLL CALL
Present: Mr. Julian Del Real-Calleros, President
Dr. Gary Hardie, Jr., Vice President ***(Absent.)***
Mr. Alfonso Morales, Esq., Clerk
Dr. Alma Carina Castro, Member
Mrs. Maria G. Lopez, Member ***(Absent.)***

Legal Counsel, Terence Gallagher, of Olivarez Madruga Law Organization, LLP was also present.

8. FLAG SALUTE by Will Rogers Elementary School
Dr. David Morales, proud principal of Will Rogers Elementary School, introduced two of his scholars, Joshua Tonte-Ojogbo and Joshua Lucero. The pledge of allegiance was led by both students in English and Spanish.

9. REPORTS

9.A. Student Reports

9.A.1. Lynwood High School by Denise Aide Lopez, on behalf of Aleshany Yanez Sper
9.A.2. Firebaugh High School by Pauline Herrera
9.A.3. Lynwood Community Adult School by Karla Gomez
9.A.4. Vista High School by Alberto Moreno on behalf of Veronica Pena

9.B. Superintendent's Report

Superintendent Gittisriboongul wished everyone a happy holiday, and recognized all the staff for their hard work in the last week of school. Superintendent Gittisriboongul also reminded students that schools are meant to be a safe space and focused on learning, interacting, and collaborating.

9.B.1. Recognition:

9.B.1.1. 2025 CSBA Golden Bell Award Winner – Family and Community Engagement

Superintendent Gittisriboongul congratulated staff for the achievement of the California School Boards Association Golden Bell. He invited Dr. Maribel Martinez, Assistant Superintendent of Educational Services, to present the Golden Bell and give more information.

Dr. Martinez commended the Parent and Family Engagement team for their hard work in building an inclusive, affirming, and culturally responsive environment for families within the Lynwood Unified School District which led them to their statewide recognition.

9.B.2. Presentation:

9.B.2.1. 2025-2026 First Interim Report

Superintendent Gittisriboongul invited Dr. Gretchen Janson, Assistant Superintendent, to the podium to give a presentation regarding the First Interim Budget Report. Dr. Janson also introduced Brenda Romero, Director of Fiscal Services, to assist with the presentation.

Highlights of the presentation included:

- School District Budget Timeline
- Statewide K-12 Fiscal Outlook
- Revenue - Statewide Declining Enrollment
- Revenue - Lynwood Declining Enrollment
- Increasing Pressures on Expenditures
- Unrestricted General Fund Expenditures
- Unrestricted Multi-year Projection
- Next Steps for the Budget

Dr. Castro questioned if the funding provided for Special Education by the District is from the general fund. Mrs. Romero clarified that the contribution from the District to Special Education is from the budget's general fund.

Dr. Castro asked a follow up question regarding if the District can use grants or other federal funding for certain programs in order to alleviate general fund spending. Dr. Castro also questioned how the District plans to control and minimize spending while still serving students.

Dr. Janson clarified that there have been multiple conversations regarding realigning of budgets, including staffing rightsizing, and elimination of ongoing contracts from the District and school site level.

Mr. Morales stated the priorities of the District should be shifted to focus on finding ways to increase funding. He suggested partnering with the community, including the City of Lynwood, to focus on affordable housing, and practices to retain and gain students and residents.

Mr. Del Real-Calleros agreed that housing and development projects are seen around the surrounding cities and have been positively impacting surrounding schools. He suggested that Lynwood take the same action to consideration through a committee that focuses on this issue.

9.C. Board Member Reports

Dr. Castro attended the CSBA conference and was inspired by the passion for student achievement. She emphasized that every student can reach their highest potential, especially with the newly adopted resources, and highlighted the need for greater student outreach and strategies to support achievement across the District. Dr. Castro expressed gratitude to the facilities optimization committee and looks forward to continuing the process with more community collaboration and transparency. She also thanked administrators for their hard work in supporting families and providing social and emotional care following the incident during the Lynwood City parade. Dr. Castro wished staff and students good luck on their end-of-semester work and a restful holiday.

Mr. Morales, addressed the need for collaboration with the community in order to focus on safety, especially after the Lynwood parade. Mr. Morales stated that the District should be able to have a relationship with the City in order to utilize resources through a safety and community committee. The students and community should be able to thrive and be successful in the Lynwood community.

Mr. Del Real-Calleros, thanked everyone for being in attendance. Mr. Del Real-Calleros highlighted his attendance at various City and District events. Mr. Del Real-Calleros expressed his disappointment with the incident that occurred at the City's holiday parade, and thanked the community and staff for ensuring the safety of students. Mr. Del Real-Calleros wished everyone a happy holiday.

Superintendent Gittisriboongul read a statement on behalf of Dr. Hardie regarding Facilities Optimization and discussed his opposition to closing schools before the necessary research specific to Lynwood schools is conducted and analyzed. Dr. Hardie thanked everyone for their part in the process and asked for staff to look into models that would best serve this District specifically.

10. GOVERNING BOARD - Resolutions/Proclamations/Appointments

10.A. Request Approval of Resolution No. 25-26/23, in Honor of Rita Soto's Distinguished Service to the Residents of Lynwood as their Mayor from December 2024 to December 2025

Motion by Mr. Morales; Seconded by Dr. Castro.

Item passed with 3-0 votes.

11. PUBLIC COMMENT/COMMUNICATIONS

Martina Rodriguez, expressed her appreciation for the way that the superintendent and cabinet led town hall meetings. The approach gave a sense of comfort and inclusion for all parents. Ms. Rodriguez suggested that before considering closing schools, staff should look into each department's budget and determine where cuts can be made.

Deborah Larios, expressed her sincere appreciation to the school site, and to Dr. Castro, who took the time to visit their school site and gave parents the opportunity to express their concerns. Ms. Larios encouraged each member of the Board to walk the campuses, to see the condition of the facilities. Ms. Larios asked the Board to revisit and review programs to ensure students are going to be successful. Ms. Larios thanked the Board for addressing the incident that happened at the parade.

Evangelina Cruz, requested for transparency and clarity when asking questions of the Board, as parents have received different answers for student related topics. Ms. Cruz asked for transparency and partnership with parents in order to improve student achievement.

12. PUBLIC HEARING – None.

13. ACTION ITEMS

ACTION ITEM NO. 13.A.1 and 13.A.2.
Dr. Castro motioned to approve Action Item No. 13.A.1. and 13.A.2.; Seconded by Mr. Morales.

Items passed with 3-0 votes.

13.A. BOARD MEETING MINUTES

13.A.1. Minutes - Request Approval of Minutes for the Regular Meeting of the Board of Education on November 13, 2025

13.A.2. Minutes – Request Approval of Minutes for the Special Meeting/Study Session of the Board of Education on November 19, 2025

13.B. ADMINISTRATION

13.B.1. Request Approval to Amend an Agenda Item Previously Approved on November 13, 2025, Designation of Date for the 2025 Annual Organizational Meeting

Motion by Dr. Castro; Seconded by Mr. Morales.

Item passed with 3-0 votes.

13.B.2. Request Approval of Resolution No. 25-26/24, to Relocate Hosler Middle School and the Continuation of the Facilities Optimization and Community Engagement Process

Motion by Dr. Castro; Seconded by Mr. Morales.

Mr. Morales questioned if passing this resolution would limit the Board in decisions that are made for facilities.

Dr. Castro questioned the resolution, and asked to expand the opportunities for community input. She asked that there be more transparency and multiple communications from the District to the community regarding facilities optimizations.

Mr. Del Real-Calleros, asked a clarifying question regarding when the findings for facilities can come back to the Board for approval.

Superintendent Gittisriboongul stated that the timeline is up to the new data findings and recommendations.

Item passed with 3-0 votes.

13.C. FACILITIES – (Measure K And Measure N Projects)

13.C.1. Request Ratification of Agreement Renewal with Colbi Technologies, Inc., to Provide the QualityBidders Software and Pre-Qualification Review Services for Online Pre-Qualification of Contractors for the 2025-2026 School Year

Motion by Mr. Morales; Seconded by Dr. Castro.

Item passed with 3-0 votes.

13.C.2. Request for Approval to Enter into a Service Agreement with Architects MSP and Optimum Energy Design to Provide Design and Engineering Services for HVAC Replacement at Various School Sites from December 11, 2025 through September 30, 2027

Motion by Dr. Castro; Seconded by Mr. Morales.

Item passed with 3-0 votes.

13.D. FACILITIES – (Lynwood High School Imperial Rebuild Project/Special Reserve Fund)

ACTION ITEM NO. 13.D.1 THROUGH 13.D.3.
Mr. Morales motioned to approve Action Item No. 13.D.1 through 13.D.3.; Seconded by Dr. Castro
Items passed with 3-0 votes.

13.D.1. Request Approval of Payment to the Division of the State Architect for Review of Plans and Specifications for Phase 2 of the Lynwood High School Imperial Campus Modernization for the 2025-2027 School Years

13.D.2. Request Approval of Payment to the Division of the State Architect for Review of Plans and Specifications for Phase 3 of the Lynwood High School Imperial Campus Modernization for the 2025-2027 School Years

13.D.3. Request Approval to Enter Into an Agreement with Weatherproofing Technologies, Inc., to Provide Infrared Roof Testing Services at Lynwood High School Imperial Campus from December 12, 2025 to March 31, 2026

ACTION ITEM NO. 13.D.4. and 13.D.5.
Mr. Morales motioned to approve Action Item No. 13.D.4. and 13.D.5.; Seconded by Dr. Castro.

Dr. Castro questioned item No. 13.D.4. and asked for clarification on the renewal of this agreement if the District is looking to move away from portables at school sites.

Superintendent Gittisriboongul clarified that the portable units are for interim use at the Lynwood High School Bullis Campus. He reassured that once the Lynwood High School Imperial Campus is complete, the portable classrooms will be removed.

Mr. Del Real-Calleros commented that he appreciates the bungalow timeline because this will allow for any last minute accommodations that may be needed.

Items passed with 3-0 votes.

13.D.4. Request Approval to Renew Agreement with Mobile Modular MTG Corporation, to Provide Portable Units at Cesar Chavez Middle School and Lynwood High School Bullis from November 2025 through November 2027

13.D.5. Request Approval of Change Order No. 003 with Bernards Brothers, Inc., for Bid No. 02MAY24-DN, for the Lynwood High School New Classroom Building Project

14. CONSENT AGENDA
All items on the Consent Agenda, which are not debatable and which require a unanimous vote for passage, will be approved with one motion. Any member of the Board, the Superintendent, or the public, may request an item to be removed from this section and placed in the regular order of business following the approval of the Consent Agenda.

Dr. Castro motioned to approve the Consent Agenda; Seconded by Mr. Morales.

Items passed with 3-0 votes.

14.A. EDUCATIONAL SERVICES

14.A.1. Request Approval for Participation in the Virtual Assistant Superintendent Leadership Network through Leadership Associates for the 2025–2026 School Year

14.A.2. Request Approval to Purchase the Mambo Merge Software License with MK Partners, Inc., to Provide Additional Merging Support to Salesforce for Auditing Purposes for Before and Afterschool Applications for the 2025-2027 School Years

14.A.3. Request Approval to Attend the 2026 Best of Out-Of-School Time Conference in Palm Springs, CA from April 28, 2026, to May 1, 2026

14.A.4. Request Approval to Renew Agreement with Hoop It Up! to Provide School Assemblies at Abbott and Helen Keller Elementary Schools During the 2025-2026 School Year

14.A.5. Request Approval to Enter Into an Agreement with the County of Los Angeles to Provide Creative Wellbeing Arts Programming for Foster and McKinney-Vento Students from December 2025 to June 2028

14.A.6. Request Approval to Participate in Various Regional and National Dance Competitions During the 2025–2026 School Year

14.A.7. Request Approval to Enter Into an Agreement with Superior Life Support, Inc., to Provide Basic Life Safety and Heartsaver Instructor Training During the 2025-2026 School Year

14.A.8. Request Approval to Renew Agreement with Mastery Coding, to Provide Esports Software and Curriculum During the 2025-2026 School Year

14.A.9. Request Approval to Enter Into an Agreement with Comienza Hoy, by Freide Escobar, to Provide Parent Seminars from December 2025 to June 2026

14.A.10. Request Approval to Renew Agreement with Charter Communications, to Provide Additional Internet Services to Support all District Sites for the 2025-2026 School Year

14.A.11. Request Approval to Enter Into an Agreement with Document Tracking Services (DTS), to Provide Foreign Transcript Evaluation and Translation Services for the 2025-2026 School Year

14.A.12. Request Approval to Enter Into an Agreement with Parent Empowerment to Provide Workshops on Anti-Bullying and Cyberbullying from December 2025 to June 2026

14.A.13. Request Approval to Renew Agreement with the Center for Effective Philanthropy, Inc., to Participate in the YouthTruth Student Survey During the 2025-2028 School Years

14.A.14. Request Ratification of Agreement with Adriana Rodriguez, Mental Health Consultant and Advocate, to Provide Parent Workshops from October 2025 to June 2026

14.B. HUMAN RESOURCES – CERTIFICATED

14.B.1. Request Approval of Certificated Personnel Report: Personnel Assignment, Employment, Leaves and Separation

14.B.2. Request Approval of Payment Authorization for the School Excess Liability Fund Retroactive Premium Adjustment, Due to Recent Changes in State Legislation for the 1986-1987 through 2007-2008 School Years

14.B.3. Request Approval of Payment Authorization for the Schools Excess Liability Fund Retroactive Premium Adjustment Second Installment for the 1990-1991 and 1996-2007 School Years

14.B.4. Request Approval to Enter Into an Agreement with Sigma Rescue to Provide Automated External Defibrillator, Cardiopulmonary Resuscitation, and First Aid Training for District Employees During the 2025-2026 School Year

14.C. HUMAN RESOURCES – CLASSIFIED

14.C.1. Request Approval of Classified Personnel Report: Personnel Assignment, Employment, Leaves and Separation

14.C.2. Request Approval of the Tentative Agreement between Lynwood Unified School District and the Service Employees International Union Dated November 6, 2025

14.D. BUSINESS SERVICES

14.D.1. Request Approval to Review and Ratify Purchase Orders for the Period Beginning October 14, 2025 through November 04, 2025 per California Education Codes 17605 and 42636

14.D.2. Request Approval of Warrant and ACH Schedule for the Period of October 1, 2025, through November 4, 2025

14.D.3. Request Approval to Declare Equipment and Materials Obsolete Surplus to Minimize Potential Construction Delay Impacts Located at the Lynwood High School Imperial Campus per Education Codes 17546-17555

14.D.4. Request Approval to Enroll in the Southern California Regional Energy Network Public Agency Program

14.D.5. Request Approval of an Annual Developer Fee Disclosure Report and Findings for Fiscal Year 2024-2025 and a Five-Year Developer Fee Disclosure Report and Findings for Fiscal Years 2020-2025

14.D.6. Request Approval of the 2025-2026 First Interim Report

14.E. ADMINISTRATION

14.E.1. Request Approval to Renew Agreement with Leading for Student Success, to Provide Leadership Services from January 1, 2026 through December 31, 2026

15. REPORT OUT OF CLOSED SESSION

5.A. Conference with Labor Negotiator Agency Designated Representatives Employee Organizations - CSEA, LTA, and SEIU

- ***The Board received information only. No final action was taken.***

16. ADJOURNMENT

Dr. Castro moved to adjourn the meeting; seconded by Mr. Morales. The meeting adjourned at 7:29 p.m.

Respectfully submitted,

Patrick Gittisriboongul, Ed.D.
Superintendent & Secretary to the Board

13. A. 2. Request Approval of Minutes for the Special/Reorganizational Meeting of the Board of Education on December 19, 2025

Rationale

The administration requests approval of minutes for the special/reorganizational meeting of the Board of Education on December 19, 2025.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

Meeting Minutes - December 19, 2025

2025 Board Rotation Highlights - December 19, 2025

LYNWOOD UNIFIED SCHOOL DISTRICT
SPECIAL/REORGANIZATIONAL MEETING OF THE BOARD OF EDUCATION
Education Center 11321 Bullis Road, Board Room B-105, B-106, Lynwood, California 90262

December 19, 2025

A G E N D A

1. CALL TO ORDER
The special/reorganizational meeting of the Board of Education, held on December 19, 2025, was called to order at 5:34 p.m. by Board President, Mr. Del Real-Calleros. Superintendent Gittisriboongul took the roll.

2. ROLL CALL
Present: Mr. Julian Del Real-Calleros, President
Dr. Gary Hardie, Jr., Vice President
Mr. Alfonso Morales, Esq., Clerk
Dr. Alma Carina Castro, Member
Mrs. Maria G. Lopez, Member

Legal Counsel, Terence Gallagher of Olivarez Madruga Law Organization, LLP, was also present.

3. APPROVAL OF AGENDA OF THE SPECIAL/REORGANIZATIONAL MEETING OF THE BOARD OF EDUCATION ON DECEMBER 19, 2025

Motion to approve the December 19, 2025 agenda by Mrs. Lopez; Seconded by Dr. Castro.

Item passed with 5-0 votes.

4. FLAG SALUTE by David Vela.

5. PUBLIC COMMENT/COMMUNICATIONS
Deborah Larios offered New Year's well wishes to all, expressing optimism for future collaboration. She specifically asked the Board to work more closely on issues such as student safety, citing the recent incidents at the Lynwood parade and Cesar Chavez Middle School.

6. SPECIAL RECOGNITION
Superintendent Gittisriboongul acknowledged and recognized the presence of elected officials and field representatives present at the board meeting. He recognized Ernesto Gomez, Field Representative for Congresswoman Nanette Barragan, and Pamela Aviles, Field Representative for California Assemblymember, Jose Luis Solache.

Superintendent Gittisriboongul shared District highlights and accomplishments for 2025 under the presidency of Mr. Del Real-Calleros. Highlights included (full presentation is available on the District's website):

- Strategic Plan
- District Focus Areas - Instructional Focus, Positive Relationships, Leading with AI
- Measurable Progress Key Points Districtwide
- Recap for Each Month of the Year
- Progress of Lynwood High School Imperial Campus

Superintendent Gittisriboongul recognized Mr. Del Real-Calleros for his leadership and collaboration throughout his time as Board President. Mr. Del Real-Calleros was presented with a plaque.

Superintendent Gittisriboongul invited Ernesto Gomez to the podium for recognition. Mr. Gomez thanked Mr. Del Real-Calleros for his leadership and partnership throughout the year. Mr. Del Real-Calleros was presented with a Certificate of Congressional Recognition.

Pamela Aviles presented a Certificate of Recognition for Mr. Del Real-Calleros for his service and compassion for the community of Lynwood.

Mr. Del Real-Calleros delivered his outgoing remarks, which included thanking the Board of Education and his family for their support throughout the year. He also addressed his stance on his political views in response to prior public commentary.

7. ACTION ITEMS

7.A. Election of Officers of the Board of Education from December 2025 to December 2026

1. President - **Alfonso Morales, Esq.**
Motion by Mr. Del Real-Calleros, Seconded by Dr. Hardie.
Item passed with 5-0 votes.

2. Vice President - **Maria Lopez**
Motion by Dr. Hardie; Seconded by Mr. Morales.
Item passed with 5-0 votes.

3. Clerk - **Alma Castro, Ed.D.**
Motion to appoint Mr. Del Real-Calleros as Clerk by Mr. Morales; Seconded by Dr. Hardie.
Motion was not voted on.

Counter Motion by Mr. Del Real-Calleros; Seconded by Dr. Hardie.
Item passed with 5-0 votes.

The Board of Education reposition themselves on the dais.

Mr. Morales, Board President, presided over the meeting hereon.

4. Secretary to the Board - **Superintendent: Patrick Gittisriboongul, Ed.D.**
Motion by Mrs. Lopez; Seconded by Dr. Hardie.

Mrs. Lopez requested that the role of Secretary of the Board be explained in a future training.

Item passed with 5-0 votes.

Mr. Morales gave remarks as the new president of the Board. He wished everyone a Merry Christmas and Happy Holidays. Mr. Morales shared his goals during his term as president which included focus points on Average Daily Attendance in order to increase funding, safety of students, and the construction of Lynwood High School.

7.B. Appointment of Representative to the Los Angeles County Committee on School District Organization from December 20, 2025 to December 31, 2026 per Education Code 35023/7240

Mrs. Lopez motioned to appoint Dr. Alma Castro; Seconded by Mr. Del Real-Calleros.
Item passed with 5-0 votes.

7.C. Request Approval of Certification of Signatures for 2025-2026

Motion by Dr. Castro; Seconded by Mrs. Lopez.
Item passed with 5-0 votes.

7.D. Request Approval of Appointment of Authorized Agent for 2025-2026

Motion by Dr. Castro; Seconded by Mrs. Lopez.
Item passed with 5-0 votes.

8. ADJOURNMENT

Mr. Del Real Calleros moved to adjourn the meeting, seconded by Dr. Castro. The meeting was adjourned at 6:20 p.m.

Respectfully submitted,

Patrick Gittisriboongul, Ed.D.
Superintendent & Secretary to the Board

13. B. FACILITIES - (Measure K and Measure N Projects)

13. B. 1. Request Approval to Enter Into a Service Agreement with Team Inspection for On-Call Division of the State Architect Inspection Services as Needed for the Certification Project at Firebaugh High School from January 15, 2026, through December 1, 2026

Rationale

Staff requests approval to enter into a service agreement with Team Inspection for on-call Division of the State Architect (DSA) inspection services as needed for the certification project at Firebaugh High School from January 15, 2026, through December 1, 2026.

Team Inspection will provide the DSA Class 1 Inspector as required by DSA to address the outstanding DSA items associated with the original construction project of Firebaugh High School. In an effort to facilitate this important process, DSA has proposed alternative processes to the District for certifying the campus, which may include the collaboration of an engineer, architect, and DSA inspector.

Team Inspection specializes in alternative inspection services and aims to expedite the inspection process through the implementation of best practices. This includes re-examining plans, conducting site visits, and collaborating with team engineers and architects to address and resolve deficiencies, ensuring compliance with Title 24 building requirements.

The hourly rate for the inspector is $120.00 per hour. The agreement is not-to-exceed fees of $25,000.00.

This service agreement will be funded with Measure N funds.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: 26*1857

Name of Funding Source and/or Location: Measure N

Funding Account Number: 21.1-90100.0-00000-85000-6280-4320000

Amount: $25,000.00

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent’s Office Certification:

13. B. 2. Request for Approval to Enter Into a Service Agreement with Petra Structural Engineers for Division of the State Architect Certification Services at Firebaugh High School Campus from 2026 through 2027

Rationale

Staff requests approval to enter into a service agreement with Petra Structural Engineers for Division of the State Architect (DSA) certification services at Firebaugh High School from 2026 through 2027.

Petra Structural Engineers (PSE) will provide the structural engineering services necessary to close out the outstanding DSA items under the original campus application number, which remains uncertified. The scope of work will address pending deferred approvals, unapproved construction changes, and post-approval construction items, in coordination with DSA and the District's pre-approved architectural and engineering consultants. The District must resolve all outstanding DSA numbers.

Petra Structural Engineers will lead and coordinate the certification effort, in collaboration with their subconsultants, to accomplish the following:

- Manage DSA coordination and documentation.
- Provide Mechanical, Electrical, and Plumbing (MEP) engineering support for unresolved MEP items.

Services will include, but are not limited to:

- Review and resolution of the DSA Exceptions Letter dated March 14, 2012, and Documents Required List for Firebaugh's original application number.
- Coordination and response to Team Inspection Field Verification Report dated May 17, 2022.
- Development and submittal of construction changes, deferred approvals, and supporting calculations for certification.
- Field verification and investigative work in coordination with the District's General Contractor.
- DSA closeout documentation and certification submittal.

The proposed services will be provided on an hourly basis, not to exceed $190,000.00, including the following breakdown:

Reimbursable expenses are in addition to the fees quoted within the Basic Services and include actual expenditures made by PSE for plans, specifications and estimates in the interest of the

project.

Total fees for the services are not to exceed $190,000.00, plus reimbursable expenses. Fees will be pending DSA-related issues for this campus prior to submitting any future projects, to prevent delays or possible rejection by DSA.

This service agreement will be funded with Measure N funds.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: 26*1854

Name of Funding Source and/or Location: Measure N

Funding Account Number: 21.1-90100.0-00000-85000-6270-432000

Amount: $190,000.00, plus reimbursable expenses

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

13. B. 3. Request Approval to Award a Request for Qualification to Various Firms to Provide Project Labor Agreement Compliance Monitoring Services Consultants for District-Wide Construction Projects from January 2026 through June 2027

Rationale

Staff requests approval to award a Request for Qualification (RFQ) to various firms to provide Project Labor Agreement (PLA) compliance monitoring services consultants for district-wide construction projects from January 2026 through June 2027.

Staff conducted an RFQ process to establish a pool of consultants specializing in labor compliance monitoring. These consultants will review certified payroll submissions and implement the District Community Workforce Agreement, or PLA, for various construction projects across the District on an as-needed basis.

The firms selected received the highest rankings in the evaluation process and are recommended for inclusion in the pool of labor compliance monitoring services consultants for future projects.

Staff requests approval to award contracts for labor compliance monitoring services to the following firms:

- GCAP, Inc.
- Solis Group, Inc.

These services will be financed through Measure K, Measure N, or other available capital improvement funds. Expenditures will not be incurred until actions are planned and approved.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: TBD

Name of Funding Source and/or Location: Measure K, Measure N, or other available capital improvement funds

Funding Account Number: TBD

Amount: TBD

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

13. C. FACILITIES - (Lynwood High School Imperial Rebuild Project/Special Reserve Fund)

13. C. 1. Request Approval of Payment to the Department of State Architect for the Review of Plans and Specifications for Phase 4 of the Lynwood High School Imperial Campus Modernization for the 2025-2027 Fiscal Years

Rationale

Staff requests approval of payment to the Department of State Architect (DSA) for the review of plans and specifications for Phase 4 of the Lynwood High School Imperial Campus modernization for the 2025-2027 fiscal years.

As required by California state law, architectural designs for public school construction projects must be reviewed and approved by DSA to ensure compliance with access compliance, fire and life safety, and structural integrity standards. This review is essential for Phase 4 of the campus modernization at the Lynwood High School Imperial Campus.

DSA's review process ensures that the project adheres to all necessary state codes and regulations, thereby safeguarding the safety and accessibility of the facility for students, staff, and the community. The scope of work requiring DSA review for Phase 4 of the campus modernization at the Lynwood High School Imperial Campus has an estimated cost of $212,400.00. Phase 4 includes interior improvements to Building A (Performing Arts) and Building C (Gymnasium), exterior improvements to Building A (Performing Arts) and Building C (Gymnasium). Site work associated with path of travel compliance, as well as hardscape and landscape improvements is included. The $212,400.00 fee represents 0.007% of the total cost. The proposed payment to DSA covers the cost of their services for reviewing the design plans.

Staff recommends that the Board of Education approve the payment of $212,400.00 to DSA for the review of access compliance, fire and life safety, and structural components of the architectural design for Phase 4 of the campus modernization at Lynwood High School Imperial Campus.

The project will be funded by the $250,000,000 state allocation for Lynwood High School rebuilding efforts.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [ ]

Requisition # from BEST: 26*1807

Name of Funding Source and/or Location: Special Reserve Fund

Funding Account Number: 40.0-78100.0-00000-85000-6230-4310000

Amount: $212,400.00

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

13. C. 2. Request Approval to Enter Into an Agreement with Gold Standard Tree Care for Additional Tree Trimming and Removal of Trees at Lynwood High School Imperial Campus from January 9, 2026, through March 31, 2026

Rationale

Staff requests approval to enter into an agreement with Gold Standard Tree Care for the additional trimming and removal of trees at Lynwood High School Imperial Campus from January 9, 2026, through March 31, 2026.

As part of the ongoing efforts to prepare the Lynwood High School Imperial Campus for reopening, several large trees that will remain on-site require specialized trimming due to their size and the need for special equipment. Additionally, several smaller trees need to be removed to facilitate the rebuilding process. This work was separated out from previous work as it may be considered tree maintenance rather than required work.

Staff recommends that the Board of Education approve the engagement of Gold Standard Tree Care to perform the trimming of several large trees and the removal of several smaller trees at Lynwood High School Imperial Campus. The total cost for this project is $6,400.00, which includes all labor, equipment, and disposal fees.

The project will be funded by the $250,000,000 state allocation for Lynwood High School rebuilding efforts.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [ ]

Requisition # from BEST: 26*1819

Name of Funding Source and/or Location: Special Reserve Fund

Funding Account Number: 40.0-78100.0-00000-85000-6150-4310000

Amount: $6,400.00

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

13. C. 3. Request Approval to Award the Request for Proposal to Roto Rooter to Provide Camera Inspection and High Pressure Hydrojetting of the Waterless Urinals and Roof Drains at the Lynwood High School Imperial Campus from January 9, 2026, though March 31, 2026

Rationale

Staff requests approval to award the Request for Proposal (RFP) to Roto Rooter to provide camera inspection and high-pressure hydrojetting of the waterless urinals and roof drains at the Lynwood High School Imperial Campus from January 9, 2026, through March 31, 2026.

During the needs assessment of the Lynwood High School Imperial Campus, it was determined that the waterless urinal drains and storm drains may require repair due to potential deterioration. Camera inspections will verify the condition of the sewer and storm drains and identify if any remediation is necessary.

Staff recommends that the Board of Education approve the engagement of Roto Rooter for camera inspection and high-pressure hydrojetting of the waterless urinals and roof drains at the Lynwood High School Imperial Campus.

The total cost for this service is not to exceed $10,000.00.

The project will be funded by the $250,000,000 state allocation for Lynwood High School rebuilding efforts.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: 26*1822

Name of Funding Source and/or Location: Special Reserve Fund

Funding Account Number: 40.0-78100.0-00000-85000-6280-4310000

Amount: $10,000.00

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

CONSENT

14. A. EDUCATIONAL SERVICES

14. A. 1. Request Acceptance of the Port of Los Angeles Grant, Provided by the Think Earth Foundation, for Hosler Middle School Students to Participate in the Marine Science Floating Lab During the 2025-2026 School Year

Rationale

The administration requests acceptance of the Port of Los Angeles Grant, provided by the Think Earth Foundation, for Hosler Middle School students to participate in the Marine Science Floating Lab during the 2025-2026 school year.

The Port of Los Angeles Grant, provided by the Think Earth Foundation, offers financial support to help schools cover costs associated with the Marine Science Floating Lab (MSFL). The Marine Science Floating Lab is an excellent opportunity for students to explore the amazing biodiversity of what is often a hidden habitat. The Port of Los Angeles Grant award in the amount of $3,426.00 will support Hosler Middle School students in participating in the Marine Science Floating Lab.

The MSFL is a three (3) to four (4) hour cruise through Long Beach or Los Angeles Harbor, with a morning or an afternoon departure. Students will participate in hands-on, marine-science learning activities including:

- Collecting a bottom sediment sample to observe and record invertebrates.
- An otter trawl net which collects a wide range of fish, mammals, and invertebrates from on and near the bottom of the ocean.
- A plankton tow and plankton observation with a microscope.
- Water quality studies.
- Other activities that may be requested to meet the needs of the specific grade level and curriculum.

Participating School Site:
Hosler Middle School

Field Trips:
January 14, 2026 - Los Angeles Harbor Tour

Chaperones:
Sergio Ayala, Teacher
Michelle Berry, Teacher
Amber Collins, Teacher
Daniel Rivero, Teacher
60 Student Participants

The Los Angeles County Office of Education (LACOE) will submit payment to the MSFL for a total cost of $3,426.00.

These field trips come at no cost to the District.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: No Cost to the District

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

14. A. 2. Request Approval to Renew Membership with Alumni Nations, to Provide Lynwood Unified School District Alumni with a System to Stay Connected to the District After Graduation from March 2026 through March 2027

Rationale

The administration requests approval to renew membership with Alumni Nations, to provide Lynwood Unified School District alumni with a system to stay connected to the District after graduation from March 2026 through March 2027.

Alumni Nations is a national cloud-based data management system. The system will enable the District to have a management record system of alumni which will include a website where former alumni may network and keep abreast of the activities within the Lynwood Unified School District. Alumni will be connected and engaged in school-based activities to support our current students. The District will have the capability of staying in contact and connecting alumni with District fundraising efforts, surveys, biographies, event management and more.

Cost includes membership fees for an entire year Districtwide.

Total cost is not to exceed $9,000.00.

Financial Impact

Renewal Contract/Item [X] New Contract/Item [ ]

Requisition # from BEST: 26*1814

Name of Funding Source and/or Location: S&C - Secondary Education Department

Funding Account Number: 01.0-01900.0-00052-27000-5850-7390000

Amount: $9,000.00

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

14. A. 3. Request Approval to Purchase a Warranty for the Vision Spot Screener to Provide Vision Screenings for Students with Special Needs for the 2025-2026 School Year

Rationale

The administration requests approval to purchase a warranty for the Vision Spot Screener to provide vision screenings for students with special needs for the 2025-2026 school year.

The purchase of a warranty will ensure that the Vision Spot Screener receives servicing and/or repairs when needed. The warranty also ensures the Vision Spot Screener gets repaired and returned to the Special Education Department in an effective manner which will thereby lessen the disruptions in the vision screening for our students.

School Health provides school-related products and is the primary-authorized dealer for the maker, Welch Allyn/Baxter Vision Spot Screener.

The department's current Vision Spot Screener, which is utilized to screen the vision of all students with special needs, is currently not in working condition. The purchase of this warranty will ensure that the non-working item is repaired.

The purchase of a warranty for the Vision Spot Screener benefits all students with special needs.

Total cost is not to exceed $402.00.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: 26*1813

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-65000.0-50010-21000-5890-7410000

Amount: $402.00

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

14. A. 4. Request Approval to Attend the 2026 California Association of Bilingual Education Conference in San Francisco, CA on March 3-7, 2026

Rationale

The administration requests approval to attend the 2026 California Association of Bilingual Education (CABE) Conference in San Francisco, CA on March 3-7, 2026.

The CABE Conference assists parents and certificated staff in gaining knowledge and increasing their capacity to create culturally diverse and competent 21st-century learning environments for all English Learners.

The conference focuses on Biliteracy and English Language Learner programs. Participants will hear from experts on various topics to support our English Learners (EL) and their academic success in school and beyond.

Participants:
Claudia Alfaro, Instructional Lead, Multilingual, Secondary Education Department
Phonna Blanco, Parent Involvement Specialist, Equity, Access, and Instructional Services
Martha Chavez-Clarin, Instructional Lead, Dual Immersion, Elementary Education Department
Christina Ellison, Instructional Lead, Multilingual, Elementary Education Department
Lorraine Mendiaz, Instructional Improvement Lead, Equity, Access and Instructional Services
Patrice Perry, Instructional Lead, Title III, Equity, Access and Instructional Services
Susana Solis, Instructional Lead, Title I, Equity, Access and Instructional Services
Jasmin Velasco, Parent Involvement Specialist, Equity, Access, and Instructional Services

Cost includes registration fees, travel, lodging, and meal expenses.

Total cost is not to exceed $3,850.00 per participant.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: 26*1812

Name of Funding Source and/or Location: Title III - Equity, Access, and Instructional Services

Funding Account Number: 01.0-42030.0-47600-21400-5220-7350000

Amount: $3,850.00 per Participant

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

14. A. 5. Request Approval to Purchase Software Licenses with Frame.io to Edit the Beyond the Classroom Podcast for the 2025-2026 School Year

Rationale

The administration requests approval to purchase software licenses with Frame.io to edit the Beyond the Classroom Podcast for the 2025-2026 school year.

Frame.io is a cloud-based collaborative platform specifically designed to streamline the video production, review, and approval process for creative professionals and teams. It serves as a centralized hub for all media assets and communication throughout the project lifecycle.

Frame.io will serve as the central hub for the District's video podcast production. This software will provide the Student Services Department frame-accurate notes and approvals directly on the video draft, and a quicker turnaround time for releasing the Beyond the Classroom Podcast episodes, which will greatly benefit the community that relies on the underlying messages of health and well-being of our students, parent and family engagement, and building a strong community together.

Costs include three (3) annual professional software licenses.

Total cost is not to exceed $624.00 for three (3) professional licenses.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: 26*1725

Name of Funding Source and/or Location: Student Services Department

Funding Account Number: 01.0-00000.0-00000-21400-5840-7420000

Amount: $624.00

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

14. A. 6. Request Approval to Enter Into an Agreement with the Center for Pediatric Neuropsychology, an Independent Educational Evaluator, to Provide Services for Students with Special Needs During the 2025-2026 School Year

Rationale

The administration requests approval to enter into an agreement with the Center for Pediatric Neuropsychology, an Independent Educational Evaluator (IEE), to provide services for students with special needs during the 2025-2026 school year.

In accordance with the Individuals with Disabilities Education Act (IDEA) and California Education Code §56329, parents of a student with an active Individualized Education Program (IEP) have requested an IEE in the area of neuropsychology. The request was made following the parent's disagreement with the District's most recent psychoeducational assessment.

Upon review, the District has determined that granting the IEE is appropriate and in the best interest of the student to ensure a comprehensive evaluation of the student's cognitive, academic, and social-emotional functioning. The assessment will assist the IEP team in making informed decisions regarding eligibility, placement, and services.

The Center for Pediatric Neuropsychology has been identified as a qualified and approved provider to conduct the IEE within the District's established criteria for independent evaluations. The Special Education Department is requesting approval of the agreement with the Center for Pediatric Neuropsychology to conduct an Independent Educational Evaluation for a student with an IEP, at a cost not to exceed $8,000.00, funded through the Special Education Department budget.

The Center for Pediatric Neuropsychology meets all the Mid-Cities SELPA IEE requirements.

Total not to exceed $8,000.00.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: 26*1741

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-65000.0-57700-11900-5810-7410000

Amount: $8,000.00

Recommended Motion		**Certification**
[X] Approval	[ ] Denial	Superintendent's Office Certification:

14. A. 7. Request Approval to Enter Into an Agreement with Curriculum Associates, to Provide Professional Learning and Brigance Evaluation Materials for Special Education Teachers for the 2025-2026 School Year

Rationale

The administration requests approval to enter into an agreement with Curriculum Associates, to provide professional learning and Brigance Evaluation materials for Special Education teachers for the 2025-2026 school year.

This is a requirement as per the collective bargaining agreement between Lynwood Unified School District (LUSD) and Lynwood Teachers Association (LTA). Curriculum Associates will provide professional development sessions on the Brigance Inventory of Development. The criterion-referenced assessment will be used for students from preschool through the Adult Transition Program.

The Brigance Inventory of Development helps educators determine present level of performance, develop measurable Individualized Educational Plan (IEP) goals and objectives, target instruction based on assessment results, monitor progress for a wide range of students, including lower-functioning students, to meet Individuals with Disabilities Education Act (IDEA) requirements. This training is required for new Special Education teachers to stay in compliance with requirements.

Ten (10) training sessions will take place between January 2026 and April 2026 for all Special Education teachers and Adler University residents. The training will cover the following skill areas which align to state and common core standards:

- Early Childhood Screenings III
- Inventory of Early Development III
- Comprehensive Inventory of Basic Skills III
- Transition Skills Inventory II
- Physical Development (Pre-ambulatory, Gross Motor, and Fine Motor)
- Language Development
- Literacy, Mathematics, and Science
- Daily Living Social and Emotional Development

Cost per training is $3,562.50, plus testing materials teachers need to use for each student with an IEP.

Total cost is not to exceed $48,625.00.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: 26* 1709

Name of Funding Source and/or Location: Special Education Department

Funding Account Number:
01.0-65100.0-57100-11900-5810-7410000
01.0-33100.0-57700-11900-5810-7410000

Amount: $48,6250.00

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

14. A. 8. Request Approval to Enter Into an Agreement with One Sports Academy, LLC, to Provide Enrichment Services for Kindergarten through 6th Grade Students at Various School Sites from January 2026 through June 2026

Rationale

The administration requests approval to enter into an agreement with One Sports Academy, LLC, to provide enrichment services for kindergarten through 6th-grade students at various school sites from January 2026 through June 2026.

One Sports Academy, LLC, developed a sports program called One on One Basketball that provides structured lunch enrichment for students. They work with elementary schools across Long Beach and Orange County school districts, and most recently, Lynwood Unified School District. The program provides school sites with trained coaches who organize various sports and physical activities such as basketball, kickball, and more. Tournaments and games are organized based on students' interests. This program supports our California Community Schools Partnership Program's emphasis on expanding learning and enrichment by serving the child as a whole.

One on One Basketball will provide a structured lunch recess sports program with team games, skill-building tournaments, and supervised play. The program promotes fitness, teamwork, and positive peer connections while expanding enrichment opportunities, improving the school climate, and reducing office discipline referrals.

This program will serve kindergarten through 6th-grade students at various school sites, offering consistent and inclusive opportunities for structured play. Services will run from January 2026 through June 2026, with schedules customized per school site as outlined below.

Participating School Sites:
Helen Keller Elementary School
Lindbergh Elementary School
Lugo Elementary School
Mark Twain Elementary School
Wilson Elementary School

<u>Helen Keller Elementary School:</u>
The One on One Basketball Program will run for 19 weeks, two (2) days per week, excluding any holidays and non-school days, with one (1) coach from January 2026 through May 2026 for a total of 37 days. Each session will be 105 minutes during lunch recess. Students from grades kindergarten through 6th will participate. Cost includes one (1) enrichment coach. Total cost is not to exceed $7,995.00.

<u>Lindbergh Elementary School:</u>
The One on One Basketball Program will run for 20 weeks, three (3) days per week, excluding any holidays and non-school days, with one (1) coach from January 2026 through June 2026 for a total of 60 days. Each session will be 120 minutes during lunch recess. Students from grades

kindergarten through 6th will participate. Cost includes one (1) enrichment coach. Total cost is not to exceed $12,000.00.

Lugo Elementary School:
The One on One Basketball Program will run for 19 weeks, one (1) day per week, excluding any holidays and non-school days, with one (1) coach from January 2026 through June 2026 for a total of 25 days. Each session will be 75 minutes during lunch recess. Students from grades 1st through 6th will participate. Cost includes one (1) enrichment coach. Total cost is not to exceed $4,000.00.

Mark Twain Elementary School:
The One on One Basketball Program will run for 15 weeks, two (2) days per week, excluding any holidays and non-school days, with one (1) coach from January 2026 through May 2026 for a total of 30 days. Each session will be 105 minutes during lunch recess. Students from grades 1st through 6th grade will participate. Cost includes one (1) enrichment coach. Total cost is not to exceed $6,750.00.

Wilson Elementary School:
The One on One Basketball Program will run for 21 weeks, two (2) days per week, excluding any holidays and non-school days, with one (1) coach from January 2026 through June 2026 for a total of 42 days. Each session will be 75 minutes during lunch recess. Students from grades kindergarten through 6th will participate. Cost includes one (1) enrichment coach. Total cost is not to exceed $7,000.00.

Cost includes enrichment programming at each site.

Total cost not to exceed $37,745.00 for all school sites.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST:
26*1609
26*1633
26*1636
26*1634
26*1612

Name of Funding Source and/or Location: California Community Schools Partnership Program

Funding Account Number:
01.0-63320.0-11100-10000-5810-113000, Helen Keller Elementary School
01-0-63320.0-00000-24950-5810-103000, Lindbergh Elementary School
01-0-63320.0-11100-10000-5810-104000, Lugo Elementary School
01.0-63320.0-11100-10000-5810-105000, Mark Twain Elementary School

01.0-63320.0-11100-10000-5810-109000, Wilson Elementary School

Amount: $37,745.00

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

14. A. 9. Request Approval to Enter Into an Agreement with the Los Angeles Jazz Society, to Provide Enrichment Services for Transitional Kindergarten through 6th Grade Students at Various School Sites During the Month of February 2026

Rationale

The administration requests approval to enter into an agreement with the Los Angeles Jazz Society, to provide enrichment services for transitional kindergarten through 6th grade students at various school sites during the month of February 2026.

The Los Angeles Jazz Society has developed a program called Jazz in Schools, which provides age-appropriate jazz performances by professional musicians in elementary schools. The goal is to introduce young people to the world of jazz. All concerts are scheduled for the month of February, in celebration of Black History Month, to recognize the cultural contributions of African Americans to creating this uniquely American genre of music, which is now embraced worldwide. Jazz in Schools aims to make the concert experience both educational and enjoyable by preparing students beforehand, providing cultural and historical context, and encouraging their active participation. With the goal of cultivating future jazz audiences and musicians, students are encouraged to listen to jazz and consider studying a musical instrument.

The Los Angeles Jazz Society will provide two (2) on-campus Jazz in Schools assemblies per school site, facilitated by professional musicians. Services will include live music performances, interactive jazz education lessons, Q&A engagement with musicians, and teacher resource materials to prepare students ahead of the assembly. The services will take place during the school day during the month of February 2026.

Participating School Sites:
Abbott Elementary School
Lindbergh Elementary School
Lugo Elementary School
Marshall Elementary School

Costs include two (2) on-campus assemblies per school site. Total cost not to exceed $1,500.00 per school site to be funded via California Community Schools Grant. This program supports the California Community Schools Partnership Program's emphasis on expanding learning and enrichment by serving the whole child.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST:
Abbott Elementary School: 26* 1408
Lindbergh Elementary School: 26*1733
Lugo Elementary School: 26*1684

Marshall Elementary School: 26*1710

Name of Funding Source and/or Location:
Community Schools Grant/Abbott Elementary School
Community Schools Grant/Lindbergh Elementary School
Community Schools Grant/Lugo Elementary School
Community Schools Grant/Marshall Elementary School

Funding Account Number:
Abbott Elementary School: 01.0-63320.0-11100-10000-5810-1010000
Lindbergh Elementary School: 01.0 63320.0 11100 10000 5810 1030000
Lugo Elementary School: 01.0-63320.0-11100-10000-5810-1040000
Marshall Elementary School: 01.0-63320.0-11100-10000-5810-1120000

Amount: $1,500.00 per School Site

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

14. A. 10. Request Receipt of the Williams Uniform Complaint Quarterly Report from October 1, 2025 through December 31, 2025 for Submission to the Los Angeles County Office of Education

Rationale

The administration requests receipt of the Williams Uniform Complaint Quarterly Report from October 1, 2025 through December 31, 2025.

The Williams Uniform Complaint Quarterly Report is filed with the Los Angeles County Office of Education (LACOE) every three months.

The attached report covers the period from October 1, 2025 through December 31, 2025. The purpose of the report is to document compliance in the areas of instructional materials, facilities, and teacher vacancies and misassignment.

The school site reports are available for review in the Educational Services Division.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

2nd Quarterly Report on Uniform Complaints 2025-2026

Los Angeles County Office of Education

Williams Lawsuit Settlement
Quarterly Report on Uniform Complaints 2025-2026

DISTRICT NAME	DATE
Lynwood Unified School District	January 8, 2026
PERSON COMPLETING THIS FORM	**TITLE**
Maribel Martinez, Ed.D.	Assistant Superintendent

Quarter Covered by This Report (Check One Below):

☐	1st QTR	July 1 to September 30	Due: Friday, October 17, 2025
■	2nd QTR	October 1 to December 31	Due: Friday, January 16, 2026
☐	3rd QTR	January 1 to March 31	Due: Friday, April 17, 2026
☐	4th QTR	April 1 to June 30	Due: Friday, July 19, 2026

DATE REPORT WAS PRESENTED TO THE GOVERNING BOARD AT A REGULARLY SCHEDULED MEETING
January 8, 2026

Please Check the Box That Applies:

☑ No complaints were filed with any school in the district during the quarter indicated above.

☐ Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints:

	Number of Complaints Received in Quarter	Number of Complaints Resolved	Number of Complaints Unresolved
Instructional Materials	0	0	0
Facilities	0	0	0
Teacher Vacancy and Misassignment	0	0	0
TOTAL	0	0	0

PRINT NAME OF DISTRICT SUPERINTENDENT	
Patrick Gittisriboongul, Ed.D.	
SIGNATURE OF DISTRICT SUPERINTENDENT	**DATE**
	January 8, 2026

Submit the Quarterly Summary Using Canvas Account
https://lacoepd.instructure.com/courses/715

or Mail to:
Los Angeles County Office of Education
Attn: Francisco Jimenez, Williams Instructional Materials
9300 Imperial Highway, ASM/Williams ECW 284
Downey, CA 90242

Telephone: (562) 803-8382
Fax: (562) 803-8325
Email: Jimenez_Francisco@lacoe.edu

01/08/2026

14. A. 11. Request Acceptance of the Los Angeles County Office of Education Annual Williams Report on Findings of School Visits and Monitoring for the Lynwood Unified School District for the 2024–2025 School Year

Rationale

The administration requests acceptance of the Los Angeles County Office of Education Annual Report on Findings of Williams School Visits and Monitoring for the Lynwood Unified School District for the 2024–2025 school year.

The Los Angeles County Office of Education (LACOE) is responsible for monitoring schools identified under the Williams legislation, as authorized by Education Code 1240. LACOE conducts annual visits and prepares reports for eligible school districts to ensure compliance with state standards in facility conditions, sufficiency of instructional materials, and teacher assignments. The Annual Report is also provided to the Los Angeles County Board of Supervisors, the State Superintendent of Public Instruction, and the Los Angeles County Board of Education.

LACOE conducted the announced Williams inspections for the Lynwood Unified School District during the 2024–2025 school year, focusing on three (3) required monitoring areas: condition of facilities, sufficiency of textbooks and instructional materials, and teacher assignments. The monitoring included site visits, follow-up inspections where required, and compilation of district-level data summarizing findings for all schools included on the 2021–24 Williams monitoring list.

The report reflects monitoring outcomes for the school sites listed below, serving a combined enrollment of 1,589 students across grades K–8. District staff has been actively addressing each of the findings identified in the report. Corrective actions have been completed or are currently underway, and the administration continues to collaborate with school sites to ensure timely resolution and ongoing compliance with Williams requirements.

Monitored School Sites:
Rosa Parks Elementary School
Washington Elementary School
Hosler Middle School

Report will be submitted under separate cover. Copies are available in the Superintendent's Office for review.

There is no cost associated with receiving and accepting the 2024–2025 LACOE Annual Report on Findings of Williams School Visits and Monitoring.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: No Cost to District

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

14. A. 12. Request Approval to Amend an Agenda Item Previously Approved on August 28, 2025, Student Field Trip Locations for the 2025-2026 School Year

Rationale

The administration requests approval to amend an agenda item previously approved on August 28, 2025, student field trip locations for the 2025-2026 school year.

An amendment to the original board item is necessary to add culminating field trip locations for 6th grade classes across all elementary school sites.

Participating School Sites:
Abbott Elementary School
Keller Elementary School
Lincoln Elementary School
Lindbergh Elementary School
Lugo Elementary School
Mark Twain Elementary School
Marshall Elementary School
Roosevelt Elementary School
Rosa Parks Elementary School
Washington Elementary School
Will Rogers Elementary School
Wilson Elementary School

Field trip locations include:
Boomers! Parks
Knotts Berry Farm
Seaside Lagoon

Total costs for field trips vary by school site and will be funded via school site fundraisers or school site funds as needed.

Exhibit A - Original agenda item for reference.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: Various

Name of Funding Source and/or Location: Various

Funding Account Number: Various

Amount: Various

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

Exhibit A - 2025-26 Field Trip Locations - Amendment

Exhibit A

LYNWOOD UNIFIED SCHOOL DISTRICT

Regular Board Meeting
08/28/2025 - 05:30 PM

14. A. 26. Request Approval of Student Field Trip Locations for the 2025-2026 School Year

Rationale

The administration requests approval of student field trip locations for the 2025-2026 school year.

Student field trips, including local colleges, universities, and educational museums, will be contingent upon funds available to cover costs of admission, transportation, and/or parking. Requests for field trips not on the list will be considered on an individual basis.

Admission fees and transportation costs to specified locations are selected by school sites and are funded through fundraisers, PTO/PTA, categorical funds, LCAP, and lottery funds.

A list of field trip locations is attached.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: Varies by Location

Name of Funding Source and/or Location: Various

Funding Account Number: Various Funding Sources

Amount: Varies by Location

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

I certify that this schedule was approved by the Board of Education on the Minutes of **August 28, 2025.**

Secretary of the Board

Supporting Documents

2025-2026 Field Trip Locations

Exhibit A

2025-2026 Approved Field Trip Locations	
Abalone Cove	Charles Drew University Medical Programs
African American Museum	Chinatown Tour
Aquarium of the Pacific Long Beach	Civil War Victorian Museum
Arboretum and Botanic Gardens	Columbia Memorial Space Center
Autry Western Museum	Dignity Health Sports Park
Beckman Auditorium	Discovery Science Center
Bolsa Chica Conservancy	Disney Concert Hall
Cabrillo Beach Aquarium	District Office (For Student Performances and Other Events)
California Institute of Culinary Arts	Dominguez Rancho Adobe Museum
California Prostart Cup (Regional Level for California)	Dorothy Chandler Pavilion
California Science Center/Imax	Environmental Nature Center
California State Universities (Various)	Fashion Institute (FIDM)
Carpenter Performing Arts Center	Federal Reserve Bank
Centennial Farm	Festival of Cultures
Cerritos Center for the Performing Art	Filmmaking Studios (Sony, Warner, Paramount, Etc.)

I certify that this schedule was approved by the Board of Education on the Minutes of **August 28, 2025.**

Secretary of the Board

08-28-2025

Page 1 of 3

Exhibit A

Gage Bowl	Lomita Railroad Museum
Getty Museum	Los Angeles County Fair
Grammy Museum	Los Angeles Harbor Cruise
Green Meadows	Los Angeles Maritime Museum
Griffith Observatory	Los Angeles Museum of Art
Heritage Museum of Orange County	Los Angeles Museum of the Holocaust
Huntington Library	Los Angeles Music Center
Japanese American National Museum	Los Angeles Zoo
Jet Propulsion Laboratory (JPL) Visitor Center	Madame Tussauds Wax Museum
Kidspace Museum	Marine Science Floating Lab
La Brea Tar Pits	Muckenthaler Cultural Center
La Habra Children's Museum	Museum of Latin American Art
La Mirada Regional Aquatics Center	Museum of Tolerance
Latin American Museum	Music Center
Local Colleges & Universities (Various) (No Overnight Stay)	Natural History Museum
Local Libraries	Olvera Street

I certify that this schedule was approved by the Board of Education on the Minutes of **August 28, 2025.**

Secretary of the Board

Exhibit A

Orange County Great Park	Shipley Nature Center
Page Museum	Simon Wisenthal Center
Pali Mountain	Skills USA CA State Conference (Ontario Convention Center)
Petersen Automotive Museum	Skirball Cultural Center
Pretend City Children's Museum	South Bay Galleria
Public and Private School Tours	South Coast Botanical Garden
Queen Mary	Star Eco Station
Rancho Los Cerritos	The Aerospace Corporation
Roundhouse Marine Studies Lab	The Broad
Saint Francis Medical Center	The Grammy Museum
Santa Ana Zoo	Theater Works USA
Santa Monica Pier Aquarium	University of California (Various)
Sheraton Center for the Arts	

I certify that this schedule was approved by the Board of Education on the Minutes of **August 28, 2025.**

Secretary of the Board

14. B. HUMAN RESOURCES - CERTIFICATED

14. B. 1. Request Approval of Certificated Personnel Report: Personnel Assignment, Employment, Leaves and Separation

Rationale

The administration requests approval of the Certificated Personnel Report for personnel assignment, employment, leaves and separation. The following is the Certificated Personnel Report for January 8, 2026, which details personnel employment actions before the Board, such as, but not limited to: hiring, changes of status, separations, leaves for approval and/or ratification, and extra-duty honorariums.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

Public - Certificated Personnel Report - 01-08-26

CERTIFICATED PERSONNEL REPORT 01/08/26

Request approval of employment for the following probationary employee during the 2025-2026 school year from the effective date listed.

	NAME	POSITION	SITE	GROUP/STEP	EFFECTIVE
1	Williams, Brandy	Teacher	Firebaugh High School	Group 3/Step 1	11/12/25

Request approval of employment for the following temporary employees pursuant to Education Code §44909 for the 2025-2026 school year from the effective date listed through June 30, 2026 or sooner.

	NAME	POSITION	SITE	GROUP/STEP	EFFECTIVE
1	Alvarez, Ana M.	Teacher	Marshall Elementary	Group 3/Step 5	11/19/25
2	Begolly, Shea	Teacher	Lindbergh Elementary	Group 3/Step 1	11/20/25
3	Conrad, Monica	Teacher	Lynwood High School	Group 5/Step 7	11/21/25
4	Contreras, Jose	Teacher	Hosler Middle School	Group 3/Step 1	11/12/25
5	Flores, Coraima	Teacher	Marshall Elementary	Group 5/Step 3	11/20/25
6	Manriquez, Amy	Teacher	Rosa Parks Elementary	Group 3/Step 1	11/20/25
7	Parra, Vanessa	Teacher	Marshall Elementary	Group 3/Step 1	11/19/25
8	Rubio, Pedro	Counselor	Lynwood High School	Group 4/Step 4	11/12/25
9	Tovar Chavarrin, David	Teacher	Lindbergh Elementary	Group 3/Step 1	11/19/25
10	Urrutia, Marilyn L.	Teacher	Helen Keller Elementary	Group 4/Step 2	11/19/25

Request approval of Sport Coaches for the 2025-2026 school year.

	NAME	SITE	POSITION	SPORT/ACTIVITY	HONORARIUM
1	Arkangel, Brian	Lynwood High School	Head Coach	Cross Country (G)	3%
2	Atencio, Michael	Firebaugh High School	Head Coach	Freshman Volleyball (G)	5%
3	Calderon, Adam	Lynwood High School	Head Coach	JV Tennis (G)	5%
4	Diep, Phil	Firebaugh High School	Head Coach	Varsity Tennis (G)	6%
5	Gutierrez, Jimmy	Firebaugh High School	Head Coach	Varsity Golf (G)	6%
6	Hernandez, Ramon	Firebaugh High School	Head Coach	Cross Country (B)	6%
7	Lee, Madeline	Lynwood High School	Head Coach	Varsity Tennis (G)	6%
8	Morales, Andy	Lynwood High School	Head Coach	Varsity Volleyball (G)	6%
9	Ortiz, Albert	Lynwood High School	Athletic Director	(B)	8%
10	Pryor, DeAndre	Lynwood High School	Head Coach	Varsity Volleyball (B)	9%
11	Santana, Valerie	Firebaugh High School	Athletic Director	(B)	8%
12	Santana, Valerie	Firebaugh High School	Athletic Director	(G)	8%
13	Wilkerson, Diana	Lynwood High School	Athletic Director	(G)	8%

Request approval of stipend payment for the employees listed below who served as Mentor Teachers during the 2025-2026 school year in collaboration with California State University of Dominguez Hills.

	Name	Site	Amount
1	Urquidez, Cynthia	Mark Twain Elementary	$300
2	Williams, David E.	Lynwood High School	$300

Request approval for additional compensation to teachers whose classes exceeded the contract class size maximums during the first and/or second semester of the 2025-2026 school year, as stated in Article 14.4(a) of the collective bargaining agreement.

SEPTEMBER 2025

1	Helen Keller E.S.	Dhunna, Anita	$70	12	Roosevelt E.S.	Pena, Luz	$210
2	Helen Keller E.S.	Houston, Tasha	$70	13	Will Rogers E.S.	Alvarez, Ileana N.	$140
3	Helen Keller E.S.	Naranjo, Sandra	$70	14	Will Rogers E.S.	Bonilla, David	$70
4	Lindbergh E.S.	Chau, Thao	$70	15	Will Rogers E.S.	Garabito, Kathy	$350
5	Lindbergh E.S.	De La Torre, Irma	$125	16	Will Rogers E.S.	Garibay, Dora	$140
6	Lindbergh E.S.	Hernandez, Liliana	$185	17	Will Rogers E.S.	Gillem, Claudia	$70
7	Lindbergh E.S.	Kuyper, Lizette	$175	18	Will Rogers E.S.	Hurley, George	$70
8	Lindbergh E.S.	Palacio, Sandy	$140	19	Will Rogers E.S.	Leguizamon-Tunnell, Claudia	$35
9	Lindbergh E.S.	Rivera-Mendez, Blanca	$105	20	Firebaugh H.S.	Martinez, Bejamin	$10
10	Lindbergh E.S.	Walker, Robert	$240	21	Firebaugh H.S.	Sann, Visna	$1,350
11	Mark Twain E.S.	Valenzuela, Elizabeth	$70				

OCTOBER 2025							
22	Abbott E.S.	Huerta, Gerardo	$110	37	Roosevelt E.S.	Pena, Luz	$330
23	Abbott E.S.	Vuu, Michael	$125	38	Roosevelt E.S.	Perez, Cristina	$440
24	Helen Keller E.S.	Cardenas, Blanca	$120	39	Will Rogers E.S.	Alvarez, Ileana N.	$275
25	Helen Keller E.S.	Dhunna, Anita	$110	40	Wil Rogers E.S.	Bonilla, David	$110
26	Helen Keller E.S.	Houston, Tasha	$110	41	Will Rogers E.S.	Garabito, Kathy	$440
27	Helen Keller E.S.	Macareno, Mireya	$550	42	Will Rogers E.S.	Garibay, Dora	$220
28	Helen Keller E.S.	Naranjo, Sandra	$35	43	Will Rogers E.S.	Gillem, Claudia	$110
29	Lindbergh E.S.	Chau, Thao	$105	44	Will Rogers E.S.	Hurley, George	$110
30	Lindbergh E.S.	De La Torre, Irma	$220	45	Will Rogers E.S.	Leguizamon-Tunnell, Claudia	$60
31	Lindbergh E.S.	Hernandez, Liliana	$335	46	Will Rogers E.S.	Onesto-McLauchlan, Jacqueline	$15
32	Lindbergh E.S.	Kuyper, Lizette	$245	47	Chavez M.S.	Ayala, Sergio H.	$360
33	Lindbergh E.S.	Palacio, Sandy	$205	48	Hosler M.S.	Cisneros, Adriana	$45
34	Lindbergh E.S.	Rivera-Mendez, Blanca	$200	49	Firebaugh H.S.	Martinez, Benjamin C.	$110
35	Lindbergh E.S.	Walker, Robert	$420	50	Firebaugh H.S.	Sann, Visna	$2,180
36	Mark Twain E.S.	Valenzuela, Elizabeth	$185	51	Firebaugh H.S.	Thomas, Kathleen	$735
NOVEMBER 2025							
52	Helen Keller E.S.	Cardenas, Blanca	$95	70	Chavez M.S.	Brand, Adam	$130
53	Helen Keller E.S.	Macareno, Mireya	$300	71	Chavez M.S.	Chavez, Javier	$625
54	Lindbergh E.S.	Chau, Thao	$65	72	Chavez M.S.	Cisneros, Adriana	$25
55	Lindbergh E.S.	De La Torre, Irma	$195	73	Chavez M.S.	Scott, Hunter	$600
56	Lindbergh E.S.	Hernandez, Liliana	$325	74	Chavez M.S.	Quintero, Jorge	$125
57	Lindbergh E.S.	Kuyper, Lizette	$195	75	Hosler M.S.	Cisneros, Adriana	$25
58	Lindbergh E.S.	Palacio, Sandy	$195	76	Firebaugh H.S.	Bou, Soeurm	$825
59	Lindbergh E.S.	Rivera-Mendez, Blanca	$195	77	Firebaugh H.S.	Espinoza, Omar	$455
60	Lindbergh E.S.	Walker, Robert	$240	78	Firebaugh H.S.	Lee, Kevin	$915
61	Roosevelt E.S.	Pena, Luz	$195	79	Firebaugh H.S.	Ley, Veronica	$65
62	Roosevelt E.S.	Perez, Cristina	$260	80	Firebaugh H.S.	Lopez, Verenice	$325
63	Washington E.S.	Crutchfield, James	$130	81	Firebaugh H.S.	Martinez, Benjamin C.	$65
64	Washington E.S.	Giacoman, Shirley	$130	82	Firebaugh H.S.	Meskal, Michael	$260
65	Washington E.S.	Graham, Kathleen	$130	83	Firebaugh H.S.	Reynolds, Marie	$660
66	Washington E.S.	Guevarra-Cervantes, Carmen	$180	84	Firebaugh H.S.	Sann, Visna	$1,300
67	Washington E.S.	Hernandez, Abigail	$65	85	Firebaugh H.S.	Sharif, Washeeda	$1,015
68	Washington E.S.	Montelongo Rodriguez, Elizabeth	$130	86	Firebaugh H.S.	Thomas, Kathleen	$430
69	Chavez M.S.	Ayala, Sergio H.	$480	87	Firebaugh H.S.	Valenzuela, Gustavo	$1,245

Request approval for leaves of absence.

	NAME	POSITION	SITE	EFFECTIVE DATE
1	Diaz, Dalenys	Psychologist	Special Education	10/10/25-01/23/26
2	Dolores, Yanely	Teacher	Abbott Elementary	01/05/26-01/16/26
3	Gaytan, Alejandra	Teacher	Wilson Elementary	01/05/26-02/21/26
4	Hinds, Crystal	Counselor	Hosler Middle School	11/20/26-05/20/26 Intermittently
5	Sandoval, Luis	Teacher	Lynwood High School	08/11/25-06/11/26

Request approval of payment to the certificated employees listed below who are entitled to the Attendance Incentive for the first or second quarter of the 2025-2026 school year pursuant to the collective bargaining agreement between Lynwood Unified School District and Lynwood Teachers Association.

First Quarter

	Abbott Elementary	83	Torres, Armando	163	Kaya, Shari
1	Brumfield, Murchele	84	Viramontes, Yolanda	164	Lopez, Verenice
2	Chukwudebelu, Valentine		**Roosevelt Elementary**	165	Lorenzana, Michael
3	Contreras, Vanesa	85	Ayon, Patricia	166	Palma, Amber
4	Corona, Valeria	86	Fairell-Smith, Stephanie	167	Plaza, Lydia
5	De La Cruz, David	87	Hill, Yolanda	168	Ramsey, Sean
6	Kwon, Sarah	88	Teague, Jimise	169	Rascon, Cynthia
7	Ortiz-Baldwin, Cecilia		**Rosa Parks Elementary**	170	Riendeau, Kristin
8	Pelayo, Sofia	89	Chavez, Zulma	171	Romo, Humberto
9	Spears, Gwendolyn	90	Dimas, Blanca	172	Sanchez, Araceli
	Helen Keller Elementary	91	Galvan, Ricardo	173	Sann, Visna
11	Canon, Carla	92	Hamilton, Stuart	174	Santana, Valerie
12	Cardenas, Blanca	93	Meeks, Kieisha	175	Thomas, Kathleen
13	Carrillo, Aurora	94	Nguy, Chung	176	Vidal, Alejandro
14	Cortazar, Vanessa	95	Padilla, Elizabeth	177	Wright, Duane
15	Dhunna, Anita	96	Quinton, Catherine		**Lynwood High School**
16	Gonzalez, Mario	97	Sanchez, Melissa	178	Brito, Armando
17	Houston, Tasha	98	Taylor, Charlotte	179	Castillo, Eric
18	Macareno, Mireya	99	Wiley, Jerome	180	Chek, Sothy
19	Mata, Margarita		**Washington Elementary**	181	Chen, Emily
20	Medina Alvarez, Beatriz	100	Gonzalez, Laura	182	Gutierrez, Gabriela
21	Moreno, Veronica	101	Graham, Kathleen	183	Harnage, Michelle
22	Ramos, Itzel	102	Helmers, Susanna	184	Hernandez, Susana
23	Rodriguez-Rios, Clara	103	Huesca, Tracy	185	Herrera, Eva
24	Taylor, Ta'Lon	104	Jackson, Latrice	186	Hijar, Ariadne
25	Tengan, Kathryn	105	Lopez, Emeline	187	Hua, Cecilia
26	Williams, Lisa	106	Nuno, Jorge	188	Hurley, Iovanka
	Lincoln Elementary	107	Zavala, Ana	189	Mejia, George
27	Aldana, Cynthia		**Will Rogers Elementary**	190	Mejia, Richard
28	Haji-Sadeghi, Jonathan	108	Barbieri, Gladys	191	Mora, Anthony
29	Stone, Silvia	109	Blanco, Rolando	192	Orozco, Ana
30	Sung, William	110	Bun, Linda	193	Rojas, Julian
	Lindbergh Elementary	111	Castrejon, Sandra	194	Silva, Cynthia
31	De Leon, Sonia	112	Clarin, Martha	195	Solis, Veronica
32	Elizarraraz, Annette	113	Danao, Mark	196	White, Elliot
33	Fulsom, Michelle	114	Hurley, Gregory	197	Wilkerson, Dana
34	Garcilazzo, Alida	115	Iwuorie, Chinweuba	198	Williams, David
35	Hernandez, Liliana	116	Leguizamon-Tunnell, Claudia		**Vista High School**
36	Johnson, Chadron	117	Martinez, Maritza	199	Casuso Miriam
37	Kuyper, Lizette	118	Miller, Jeffrey	200	Hutzler, Heidi
38	Luckey, Michelle	119	Romero, Sorayda	201	Medrano, Richard
39	Orozco, Hector	120	Sterling, Dana		**Equity, Access, and Instr. Svcs**
40	Palacio, Sandy		**Will Rogers ECE**	202	Blanco, Phonna
41	Rivera-Mendez, Blanca	121	Alvarado, Francisca	203	Mendiaz, Lorraine
42	Walker, Robert	122	Fernandez, Adriana	204	Perry, Patrice
	Lugo Elementary		**Wilson Elementary**	205	Solis, Susana
43	Canizalez, Winston	123	Cisneros, Julia	206	Velasco, Jasmine
44	Ellis, Tracy	124	Jermany, Charmel		**Elementary Education**
45	Escobedo-Miranda, Edelmira	125	Munoz, Alexandra	207	Ellison, Christina
46	France, Jalen	126	Rollice, Mark		**Human Resources**
47	Indaya-Chavira, Marisol	127	Uribe, Yajaira	208	Vergara, Myrna
48	Kirkley, Kimberly		**Cesar Chavez Middle School**		**Secondary Education**
49	Lopez-Garcia, Laura	128	Bermudez-Gomez, Alejandro	209	Lopez, Oscar
50	Mathews, Carson	129	Chavez, Javier		**Special Education**
51	Millan, Fernando	130	Gutierrez, Renan	210	Castro, Melanie

52	Ruiz, Melissa	131	Guzman, Givanie	211	Franks, Brittney
53	Villalobos, Leonor	132	Hunter, Scott	212	Godoy, Kristen
	Mark Twain Elementary	133	Jauregui, Beverly	213	Jimenez, Alvaro
54	Alfaro, Blanca	134	Lopez, Cynthia	214	Park, Kyu
55	Brown, Latanya	135	Mandujano, Fernando		**Special Education Psychologists**
56	Escalante, Diana	136	Ochoa, Omar	215	Ambrose, Latascha
57	Garcia, Alfredo	137	Rodriguez Percastegui, Yaquelyn	216	Decker Pinto, Juliet
58	Gueta, Yesenia	138	Tran, Lisa	217	Hunt, Michael
59	Lezama, Nau	139	Turner, Vennieta	218	Mejia, Daysi
60	Lopez, Jose	140	Vallejo, Raul	219	Molina Figueroa, Christian
61	Love, Joyce		**Hosler Middle School**	220	Navarro, Gudelia
62	Ornelas, Jacqueline	141	Akubuilo, Chukwudi	221	Ordaz, Alejandra
63	Rodriguez, Jorge	142	Bojorquez, Ambar	222	Seabrook, Rachel
64	Salinas, Maria	143	Brisbon, Justyn	223	Trinh, Kelsey
65	Tabares-Montes, Claudia	145	Herrera, Daisy		**Special Education Pathologists**
66	Terrazas, Mario	146	Kalu, Ndukwe	224	Artiga, Kyla
67	Urquidez, Cynthia	147	Louis Herrera, Joel	225	Boyer, Ashley
	Marshall Elementary	148	Louis, Maricruz	226	Espinosa, Tara
68	Akbar, Fahima	149	Mauricio, Aaron	227	Hernandez, Gabriela
69	Cortez, John	150	Ogo-Okwunwa, Patrick	228	Joy, Anu
70	Delgado, Jennifer	151	Okafor, Alex	229	Perrotta, Nicole
71	DeMoss Madrid, Alina	152	Ume, Nkiruka	230	Rochester, Luckyna
72	Deyarmond, Joy		**Firebaugh High School**	231	Ruey, Anthony
73	Dixon, Kelly	153	Angulo, Dianna	232	Smith, Michele
74	Galeon, Diana	154	Atencio, Michael	233	Valdez, Misti
75	Grullon, Tania	155	Campbell, Cory		**Student Services**
76	Harper, Chenda	156	Carcamo, Yu Xin	234	Herrera-Gonzalez, Isabel
77	Howard, Camille	157	Diep, Phil	235	Morris, Patrice
78	Meneses, Raquel	158	Duenas, Manuel	236	Ochoa, Alejandra
79	Salazar, Gabriela	159	Fiero, Jacquelyne		
80	Salcido, Auran	160	Gallegos, Gregory		
81	Sanchez, Vanessa	161	Giaffoglione, Shaun		
82	Serrano, Maricela	162	Katlen, Sean		
			Second Quarter		
	Abbott Elementary		**Roosevelt Elementary**	118	Foltz, Margaret
1	Alvarez, Patricia	60	Ayon, Patricia	119	Gallegos, Gregory
2	Contreras, Vanesa	61	Fairell-Smith, Stephanie	120	Katlen, Sean
3	De La Cruz, David		**Rosa Parks Elementary**	121	Kaya, Shari
4	Kwon, Sarah	62	Chavez, Zulma	122	Le, Charlene
5	Mejia, MA Guadalupe	63	Dimas, Blanca	123	Meskal, Michael
6	Nava, Neftali	64	Galvan, Ricardo	124	Olmos, Maxwell
7	Salvador, Anne	65	Gomez, Adriana	125	Ramsey, Sean
8	Spears, Gwendolyn	66	Henriquez, Mayra	126	Rodriguez, Armando
	Helen Keller Elementary	67	Meeks, Kieisha	127	Rojas, Martha
9	Canon, Carla	68	Nguy, Chung	128	Romo, Humberto
10	Cardenas, Blanca	69	Quinton, Catherine	129	Sanchez, Araceli
11	Carrillo, Aurora	70	Wiley, Jerome	130	Sann, Visna
12	Cortazar, Vanessa		**Washington Elementary**	131	Santana, Valerie
13	Dhunna, Anita	71	Huesca, Tracy	132	Thorne, Samuel
14	Gonzalez, Mario	72	Luy, Maria	133	Vidal, Alejandro
15	Houston, Tasha	73	Nuno, Jorge	134	Wang, Rex
16	Mata, Margarita	74	Rodriguez, Maria		**Lynwood High School**
17	Medina Alvarez, Beatriz	75	Zavala, Ana	135	Gutierrez, Gabriela
18	Moreno, Veronica		**Will Rogers Elementary**	136	Harnage, Michelle
19	Orellana, Karla	76	Aguon, Stephanie	137	Hekking, Cathy
20	Smith, Dorla	77	Blanco, Rolando	138	Herrera, Eva
21	Tengan, Kathryn	78	Bun, Linda	139	Hurley, Iovanka
	Lincoln Elementary	79	Danao, Mark	140	Mejia, George

22	Reyes, Rogelio	80	Hurley, Gregory	141	Mora, Anthony
	Lindbergh Elementary	81	Johnson, Kandee	142	Rojas, Julian
23	Garcilazzo, Alida	82	Miller, Jeffrey	143	Solis, Veronica
24	Hernandez, Liliana	83	Sterling, Dana	144	White, Elliott
25	Luckey, Michelle		**Will Rogers ECE**		**Vista High School**
26	Orozco, Hector	84	Rodriguez, Tania	145	Enenmoh, Patricia
	Lindbergh ECE		**Wilson Elementary**		**Equity, Access, and Instr. Svcs**
27	Contreras, Diana	85	Carranza, Ana	146	Blanco, Phonna
	Lugo Elementary	86	Jermany, Charmel	147	Mendiaz, Lorraine
28	Aguilar, Domitila	87	Rodriguez, Edward	148	Perry, Patrice
29	Canizalez, Winston	88	Smith, Clayton	149	Solis, Susana
30	Ellis, Tracy	89	Uribe, Yajaira	150	Velasco, Jasmine
31	Indaya-Chavira, Marisol		**Cesar Chavez Middle School**		**Elementary Education**
32	Kirkley, Kimberly	90	Eremia, Alecsandra	151	Ellison, Christina
33	Lopez-Garcia, Laura	91	Hunter, Scott		**Secondary Education**
34	Millan, Fernando	92	Lopez, Cynthia	152	De La Torre, Wendy
35	Okokhuele, Onehiome	93	Lopez, Francisco	153	Ramirez, David
36	Ruiz, Melissa	94	Mandujano, Fernando		**Special Education**
37	Villalobos, Leonor	95	Rodriguez Percastegui, Yaquelin	154	Castro, Melanie
38	Winslow, Charde	96	Salcido, Rudy	155	Franks, Brittney
	Mark Twain Elementary	97	Tran, Lisa	156	Godoy, Kristen
39	Bessler-Smith, Lisa	98	Vallejo, Raul	157	Jimenez, Alvaro
40	Brown, Latanya		**Hosler Middle School**	158	Park, Kyu
41	Gueta, Yesenia	99	Alba, Daniel		**Special Education Psychologists**
42	Kincade, Marlene	100	Bojorquez, Ambar	159	Decker Pinto, Juliet
43	Mejia, Jose	101	Herrera, Daisy	160	Haygood, sheree
44	Rodriguez, Jorge	102	Kalu, Ndukwe	161	Lopez, Ivonne
45	Salinas, Maria	103	Long, Carmen	162	Ly, Sa
46	Tabares-Montes, Claudia	104	Louis Herrera, Joel	163	Molina, Figueroa, Christian
47	Ybarra, Christina	105	Lucio, Maricruz	164	Navarro, Gudelia
	Marshall Elementary	106	Mauricio, Aaron	165	Nguyen, Nicole
48	Alvarenga, Ana	107	Miramontes, Brenda	166	Ordaz, Alejandra
49	Cortez, John	108	Mota-Ortega, Maria	167	Seabrook, Rachel
50	Delgado, Jennifer	109	Odibo, Anthony		**Special Education Pathologists**
51	Galeon, Diana	110	Ogo-Okwunwa, Patrick	168	Artigo, Kyla
52	Grullon, Tania	111	Okafor, Alex	169	Espinosa, Tara
53	Harper, Chenda	112	Pompey, Alfred	170	Figueroa, Veronica
54	Howard, Camille	113	Santos, Gerico	171	Perrotta, Nicole
55	Meneses, Raquel		**Firebaugh High School**	172	Rochester, Luckyna
56	Sanchez, Vanessa	114	Batarseh, Zaid	173	Ruey, Anthony
57	Serrano, Maricela	115	Bhattacharyay, Saswati	174	Yoshizumi, Jodell
58	Tran, Calvin	116	Carcamo, Yu Xin		**Human Resources**
59	Viramontes, Yolanda	117	Fiero, Jacquelyne	175	Vergara, Myrna

Subject: Certificated Extra-Duty Hours Request

School/Location: Early Childhood Education

Description: Additional Work Days for the Winter Session

Rationale: The administration requests approval for additional work days for Early Childhood Education Teachers below who will provide instruction for the full day program (Winter Session) at Lindbergh and Will Rogers Child Care Centers on December 15-19, 2025.

Hours/Rate: 8 Hours Per Day / Per Diem

Budget: 12.0-61050.0-00010-10000-1110-7470000

Budget Description: CSPP Funds

Employees: 2 Listed Below

1	Luna, Maria	2	Moore, Coretta

Subject: Certificated Extra-Duty Hours Request

School/Location: Lynwood Adult School

Description: Extra Duty Hours for CASAS Assessment Coordination

Rationale: The administration requests approval for extra duty hours for schoolwide coordination of CASAS assessments and WIOA grant deliverables from August 2025 through January 2026. The work on Wednesdays and Fridays consists of organizing assessment schedules, ensuring accurate data collection, and managing reporting requirements for WIOA compliance. These activities support effective program implementation, maintain grant accountability, and contribute to student learning and success.

Hours/Rate: 50 Hours

Budget: 11.0-63910.0-41100-27000-1930-5900000

Budget Description: CAEP/AEBG Funds

Employees: 1 Torres, Maria

Subject: Certificated Extra-Duty Hours Request

School/Location: Lynwood Adult School

Description: Extra Duty Hours for WASC Team Data Review and Coordination for the 2025-2026 School Year

Rationale: The administration requests approval for extra duty hours for the WASC Coordinator whom will coordinate WASC FOL Teams at Lynwood Community Adult School during the 2025-2026 school year. The extra duty hours will take place from November 1, 2025 through May 30, 2026. This work will involve analyzing and presenting school data during staff meetings, preparing data reports, and facilitating collaborative discussions. These activities support informed decision making and the implementation of strategies to improve student learning outcomes.

Hours/Rate: 40 Hours

Budget: 11.0-63910.0-41100-10000-1130-5900000

Budget Description: CAEP/AEBG Funds

Employees: 1 Torres, Maria

Subject: Certificated Extra-Duty Hours Request

School/Location: Lynwood High School

Description: Extra Duty Hours for Saturday School Attendance Recovery Program

Rationale: The administration requests approval for extra duty hours for the certificated employees listed below to provide instruction for the Saturday School Attendance Recovery Program (SSARP) during the 2025–2026 school year. A team of educators representing Math, English, Science, History, and an Elective will support students through targeted instruction and enrichment (MyPath, Project-Based Learning), while also reinforcing study skills and social-emotional learning to promote academic and personal growth.

Hours/Rate: 4 Hours

Budget: 01.0-30100.0-11100-10000-1130-4310000 (Teachers) / 01.0-30100.0-11100-10000-1930-4310000 (Leads) / 01.0-30100.0-00000-31100-1230-4310000 (Counselor)

Budget Description: Title I Funds

Employees: 15 (Listed Below)

1	Agbogwu, Nkeonye	6	Gomez, Custodio	11	Mejia, George – Lead
2	Arkangel, Brian	7	Lee, Madeline	12	Ontiveros, Erika – Lead
3	Camero, January	8	Lizarraga, Hector	13	Rojas, Julian
4	Cervantes, Michael	9	Lo, Angela	14	Talavera, Lisa
5	Galima, Maelanie	10	Lopez-Martinez, Alejandro	15	Villaverde, Brenda - Counselor

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CERTIFICATED PERSONNEL REPORT 01/08/26

Subject: Certificated Extra-Duty Hours Request

School/Location: Lynwood High School

Description: Extra Duty Hours for English Learners Data Chats

Rationale: The administration requests approval for the English Learners (EL) Data Chat team to convene to review ELPAC scores, outline the required scores and criteria for passing, and discuss additional reclassification requirements.
The team will support students by identifying areas for improvement, providing access to resources and support systems, and conducting follow-up sessions to monitor progress. These efforts aim to prepare English Learners for the ELPAC, thereby increasing their chances of successful reclassification. This initiative reflects our commitment to equity, academic achievement, and comprehensive student support.

Hours/Rate: 10 Hours

Budget: 01.0-42030.0-47600-10000-1130-4310000 (Teachers) / 01.0-42030.0-47600-10000-1930-4310000 (Lead) / 01.0-42030.0-47600-10000-1230-4310000 (Counselor)

Budget Description: Title III Funds

Employees: 19 (Listed Below)

1	Araujo Garcia, Debora	8	Mejia, George – Lead	15	Rivera, Brenda
2	Borrayo, Monserrath	9	Mora, Anthony	16	Rojas, Julian
3	Casas, Audrey	10	Munguia, Christian	17	Silva, Cynthia
4	Claustro, Alejandro	11	Ontiveros, Erika – Lead	18	Silva Alvarez, Daniela
5	Galima, Maelanie	12	Oropeza, Jacqueline	19	Staine, Aretha
6	Gonzalez, Starlynn	13	Ramos, Jennifer		
7	Hurley, Iovanka	14	Reynoso, Daisy – Counselor		

CERTIFICATED PERSONNEL REPORT 01/08/26

Subject: Certificated Extra-Duty Hours Request

School/Location: Wilson Elementary School

Description: Extra Duty Hours for Math Intervention

Rationale: The administration requests approval for extra duty hours for math teachers to expand learning opportunities for students facing academic challenges. This program will provide students in grades K-6th with supplemental Mathematics intervention opportunities, funded by Title I, to support student achievement in Mathematics for at-promise students as identified by common assessments, classroom formative assessments, and iReady data. Teachers will provide students in kindergarten through 6th grade with intervention to close learning gaps in Mathematics. Intervention will be conducted from February 9, 2026, to March 27, 2026. Up to 7 teachers will be compensated up to 25 hours at the contractual hourly rate. Approval is requested for all teachers to establish a substitute pool.

Hours/Rate: 25 Hours

Budget: 01.0-30100.0-11100-10000-1130-1090000

Budget Description: Title I Funds

Employees: 27 (Listed Below)

1	Apodaca, Donna	10	Franco, Marta	19	Nguyen, Carolyn
2	Beiza, Maricela	11	Gaytan-Hurtado, Alejandra	20	Pieters, Sharon
3	Brenes, Marisol	12	Guerra, Wendy	21	Raanan, Merav
4	Candler, Angie	13	Hall, Erika	22	Rivera, Jasmine
5	Carranza, Ana	14	Henderson, Andrew	23	Robinson, Abelardo
6	Cisneros, Julia	15	Jermany, Charmel	24	Rodriguez, Edward
7	Covarrubias, Maria	16	Kim, Ann	25	Rollice, Mark
8	Diaz-Aguilar, Evelyn	17	Lenoir, Shampree	26	Smith, Clayton
9	Dullavin, Minerva	18	Munoz, Alejandra	27	Uribe, Alejandra

Subject: Certificated Extra-Duty Hours Request

School/Location: Rosa Parks Elementary School

Description: Extra Duty Hours for Community Gardening Club

Rationale: The administration requests approval for extra duty hours for the employee listed below to establish a Saturday Gardening Day at Rosa Parks Elementary School, which will run from January to June during the 2025-2026 school year. This initiative will provide students across all grade levels with a hands-on, project-based learning experience that aligns with our instructional focus on active engagement and real-world application. Staff will work up to 4 hours on two Saturdays: January 17 and May 2. Through Gardening Day, students will gain a deeper understanding of science concepts such as plant life cycles, ecosystems, and sustainability, while developing important life skills like responsibility, teamwork, and patience. This program is designed to sustain student learning throughout the year.

Hours/Rate: 8 Hours

Budget: 01.0-63320.0-00000-27000-1930-1110000

Budget Description: CA Community Schools Funds

Employees: 1 Meeks, Kieisha

Subject: Certificated Extra-Duty Hours Request

School/Location: Lincoln Elementary School

Description: Extra Duty Hours for Saturday School Attendance Recovery Program

Rationale: The administration requests approval for extra duty hours for Lincoln Elementary School teachers to participate in the Saturday School Attendance Recovery Program. Mr. Rogelio Reyes will serve as Teacher in Charge, plus one additional teacher rotating as scheduled. The team will coordinate Saturday School sessions to provide attendance support and allow students to make up missed instructional time. Sessions are scheduled for the following Saturdays: December 6, January 24, January 31, February 21, February 28, April 18, April 25, May 16, and May 23. Each session will run from 8:00 a.m. to 12:00 p.m. Teachers will receive extra duty compensation per district guidelines. Approval will support ongoing efforts to improve student attendance and academic success.

Hours/Rate: 4 Hours

Budget: 01.0-30100.0-11100-10000-1130-1020000

Budget Description: Title I Funds

Employees: 3 (Listed Below)

1	Avalos, Maria Del Pilar	2	Bordi, Massimo	3	Reyes, Rogelio

CERTIFICATED PERSONNEL REPORT 01/08/26

Subject: Certificated Extra-Duty Hours Request

School/Location: Firebaugh High School

Description: Extra Duty Hours for Saturday School Attendance Recovery Program

Rationale: The administration requests approval for extra duty hours to establish and lead Saturday School Attendance Recovery Program through the Community Schools Grant. Each teacher will get up to 8 hours of Saturday school recovery. This will help with addressing the negative impacts of student absences by allowing students to make up missed instructional time which helps them catch up academically and help schools recover lost funding dependent on ADA.

Hours/Rate: 8 Hours

Budget: 01.0-63320.0-11100-10000-1130-4320000

Budget Description: Community Schools Grant

Employees: 70 (Listed Below)

1	Alvarez-Herrera, Virginia	25	Javellana, Jose	49	Rascon, Cynthia
2	Angulo, Wendy	26	Katlen, Sean	50	Reynolds, Marie
3	Atencio, Michael	27	Kaya, Shari	51	Riendeau, Kristin
4	Ballinger, Jeffrey	28	Kim, Eddie	52	Rivas, Alondra
5	Barrera, Fernando	29	Le, Charlene	53	Rodriguez, Armando
6	Batarseh, Zaid	30	Lee, Kevin	54	Rojas, Martha
7	Bejarano, Melissa	31	Ley, Veronica	55	Romo, Humberto
8	Bhattacharyay, Saswati	32	Lima, Sergio	56	Ruiz, Nancy
9	Bou, Soeurm	33	Lopez, Verenice	57	Sanchez, Araceli
10	Busick, Mitchell	34	Macedo, Melissa	58	Sann, Visna
11	Campbell, Cory	35	Martinez, Benjamin	59	Santana, Valerie
12	Carcamo, Yu Xin	36	Mercado, Efren	60	Sharif-Garcia, Waheeda
13	Corona, David	37	Meskal, Michael	61	Thomas, Kathleen
14	Diep, Phil	38	Muneton, Maria	62	Thorne, Samuel
15	Duenas, Manuel	39	Munoz-Gonzalez, Yolanda	63	Turner, Diesha
16	Dumitrica, Bogdan	40	Nguyen, Tuan	64	Ude, John
17	Espinoza, Omar	41	Nwosu, Scholastica	65	Valenzuela, Gustavo
18	Fiero, Jacquelyne	42	Olmos, Maxwell	66	Valle, Raquel
19	Flores, Dayrin	43	Ortiz, Cuahtemoc Michael	67	Vidal, Alejandro
20	Foltz, Margaret	44	Palma, Amber	68	Wang, Rex
21	Gallegos, Gregory	45	Parkhill, Christina	69	Williams, Brandy
22	Giaffoglione, Shaun	46	Perez, Luis	70	Wright, Duane
23	Gutierrez, Jimmy	47	Plaza, Lydia		
24	He, Meiqian	48	Ramsey, Sean		

Subject:	Certificated Extra-Duty Hours Request
School/Location:	Lindbergh Elementary School
Description:	Extra Duty Hours for PBIS Team
Rationale:	The administration requests approval for extra duty hours for Lindbergh Elementary School's PBIS team to support initiatives, plan activities, and implement activities related to positive student behavior and SEL. The teachers will collaborate and plan to provide restorative activities for students and teachers with restorative work, support positive mindset, motivation, and increase school attendance. The extra duty hours will take place from August 2025 through June 2026. This item was previously approved on December 11, 2025 but is being resubmitted to add the name of a participant.
Hours/Rate:	15 Hours
Budget:	01.0-30100.0-11100-10000-1130-1030000 (Teachers) / 01.0-30100.0-11100-10000-1160-1030000 (Lead)
Budget Description:	Title I Funds
Employees:	1 De Leon, Sonia

Subject:	Certificated Extra-Duty Hours Request
School/Location:	Equity, Access & Instructional Services
Description:	Extra Duty Hours for Leadership Academy
Rationale:	The administration requests approval for extra duty hours for the employees listed below to serve as Leadership Academy Lead Teachers between October and June. The Leadership Academies are designed to provide leadership opportunities for at-promise underserved students at the elementary and middle school level. The program will target African-American and English Learner students. The extra duty hours will take place from October 1, 2025 through June 10, 2026. This item was previously approved on November 13, 2025, but is being resubmitted to add the name of a participant.
Hours/Rate:	40 Hours
Budget:	01.0-30100.0-11100-10000-1130-7350000 (Teachers) / 01.0-30100.0-00000-27000-1930-7350000 (Lead)
Budget Description:	Title I Funds
Employees:	1 Anderson, Brianna

CERTIFICATED PERSONNEL REPORT 01/08/26

Subject: Certificated Extra-Duty Hours Request

School/Location: Lynwood High School

Description: Extra Duty Hours for Attendance Summer Committee

Rationale: The administration requests approval for extra duty hours for the Lynwood High School staff to participate in the school's Attendance Summer Committee during July 2025.The Attendance Committee will collaborate to review and revise school attendance protocols as needed, ensuring alignment with the District's LCAP goal of reducing the Chronic Absenteeism Rate (defined as the percentage of students who miss 10% or more of the school year, typically 18 days or more).

Hours/Rate: 8 Hours

Budget: 01.0-30100.0-11100-10000-1130-4310000 (Teachers) / 01.0-30100.0-00000-31100-1230-4310000 (Counselors) / 01.0-30100.0-00000-21000-1930-4310000 (Coach) / 01.0-30100.0-00000-27000-1930-4310000 (Lead)

Budget Description: Title I Funds

Employees: 10 (Listed Below)

1	Casas, Audrey	5	Olivares, Juan Carlos	9	Rivera, Brenda – Coach
2	Claustro, Alejandro	6	Orozco, Ana	10	Villaverde, Brenda – Counselor
3	Galima, Maleanie	7	Ontiveros, Erika – Counselor		
4	Mejia, George – Lead	8	Reynoso, Daisy – Counselor		

CERTIFICATED PERSONNEL REPORT 01/08/26

Subject: Certificated Extra-Duty Hours Request

School/Location: Marshall Elementary School

Description: Extra Duty Hours for After School Intervention

Rationale: The administration requests approval for extra duty hours for the certificated teachers listed below from Marshall Elementary School, who will be participating in the Title I - ELA and Math intervention program (before and after school) for fall-winter-spring 2025-2026. The program provides students with extended learning opportunities to ensure that our intensive and strategic students in grades TK-6th (including our English learners and low-income pupils) sustain continuous progress toward meeting the CA state standards as measured in the SBAC/ELPAC state exams. The extra duty hours will take place from January 12, 2026 through March 31, 2026. Up to 25 teachers will be compensated for up to 3 hours per week (30 hours max per teacher and instructional lead). Approval is requested for all teachers to establish a substitute pool.

Hours/Rate: 30 hours

Budget: 01.0-30100.0-11100-10000-1130-1120000 (Teachers) / 01.0-30100.0-00000-27000-1930-1120000 (Lead)

Budget Description: Title I and Supplemental and Concentration Funds

Employees: 25 (Listed Below)

1	Akbar, Fahima	10	Gutierrez, Guadalupe	19	Salazar, Gabriela
2	Alvarenga, Ana	11	Grullon, Tania	20	Salcido, Auran
3	Cortez, John	12	Harper, Chenda	21	Sanchez, Vanessa
4	Delgado, Jennifer	13	Howard, Camille	22	Serrano, Maricela
5	DeMoss(Madrid), Alina	14	Luquin, Claudia	23	Torres, Armando
6	Deyarmond, Joy – Lead	15	Meneses, Raquel	24	Tran, Calvin
7	Dixon, Kelly	16	Oduntan, Olubunmi	25	Viramontes, Yolanda
8	Ellison, Christina	17	Ornelas, Jacqueline		
9	Galeon, Diana	18	Rodriguez, Irma		

14. B. 2. Request Ratification of an Educational Affiliation Agreement with Long Beach State University, to Provide Student Teaching and Intern Services from July 1, 2025 through June 30, 2030

Rationale

The administration requests ratification of an educational affiliation agreement with Long Beach State University, to provide student teaching and intern services from July 1, 2025 through June 30, 2030.

Section 4320 of the California Education Code allows the Governing Board of any school district to enter into agreements with a state college, the University of California, or any other university or college accredited by a State Board of Education as a teacher education institution, to provide teaching experience through student teaching to students enrolled in teacher training curricula. This agreement will allow student teacher placements through Long Beach State University teacher preparation programs. The following College of Education programs are included in this agreement and are governed by the corresponding exhibits, incorporated as if fully stated herein:

Exhibit A: Early Fieldwork and Pre-Student Teaching (TK-12)
Exhibit B: Basic Credential Programs (TK-12)
Exhibit C: Educational Administration
Exhibit D: School Counseling
Exhibit E: School Psychology
Exhibit F: Library Services Credential
Exhibit G: Early Fieldwork and Pre-Student Teaching (Early Childhood Education)
Exhibit H: Basic Credential Programs: Student Teaching (Early Childhood Education)

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: No Cost to the District

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

14. C. HUMAN RESOURCES - CLASSIFIED

14. C. 1. Request Approval of Classified Personnel Report: Personnel Assignment, Employment, Leaves and Separation

Rationale

The administration requests approval of the Classified Personnel Report for personnel assignment, employment, leaves and separation. The following is the Classified Personnel Report for January 8, 2026, which details personnel employment actions before the Board, such as, but not limited to: hiring, changes of status, separations, leaves for approval and/or ratification, and extra-duty honorariums.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

Public - Classified Personnel Report - 01-08-26

EMPLOYMENT

Permanent Employment for either outside candidates or change-of-status for internal employees: due to either filling a vacancy (resignation/retirement/separation/promotion/voluntary demotion) or establishing a new position.
For any permanent assignment the required probationary period must be fulfilled.

	NAME	POSITION	CLASS RANGE STEP	VA# Effective Start
1.	Angulo, Yenifer	Classification: Instructional Assistant Special Needs Work Hours: 6 Work Months: 10 Location: Abbott ES Funding: Special Education Reason: New position	Range: 120 Step: 02	252600124 12/03/25
2.	Chavez, Destiny Consuelo	Classification: Instructional Assistant Special Needs Work Hours: 6 Work Months:10 Location: Mark Twain ES Funding Source: Special Education Reason: New position	Range: 120 Step: 03	252600135 11/14/25
3.	Covarrubias, Sandra	Classification: Nutrition Services Worker I From Work Hours: 3 To Worke Hours: 6 Work Months: 10 Location: Roosevelt ES Funding: Child Nutrition – School Program Reason: Replacement of staff due to transfer	Range: 027 Step: 03	252600169 11/17/25
4.	Cuadros, Leslie	Classification: Instructional Assistant Special Needs Work Hours: 6 Work Months: 10 Location: Abbott ES Funding: Special Education Reason: New position	Range: 120 Step: 02	252600078 12/03/25
5.	Nunez, Magdalena	Classification: Instructional Assistant Special Needs Work Hours: 6 Work Months: 10 Location: Cesar Chavez MS Funding: Special Education Reason: New position	Range: 120 Step: 02	242500320 11/19/25
6.	Ocegueda, Mireya	Classification: District Records Technician Work Hours: 8 Work Months: 12 Location: Student Services Funding Source: Unrestricted Resources Reason: Replacement of staff due to promotion	Range: 049 Step: 01	252600176 11/18/25
7.	Ramirez, Vilma	Classification: Instructional Assistant Special Needs Work Hours: 6 Work Months: 10 Location: Firebaugh HS Funding: Special Education Reason: New position	Range: 120 Step: 02	252600079 12/03/25

EMPLOYMENT

Permanent Employment for either outside candidates or change-of-status for internal employees: due to either filling a vacancy (resignation/retirement/separation/promotion/voluntary demotion) or establishing a new position.
For any permanent assignment the required probationary period must be fulfilled.

	NAME	POSITION	CLASS RANGE STEP	VA# Effective Start
8.	Sanchez, Lorena	Classification: Instructional Assistant Special Needs Work Hours: 6 Work Months: 10 Location: Helen Keller ES Funding: Special Education Reason: Backfill due to employee transfer	Range: 120 Step: 02	242500301 12/03/25
9.	Valadez Gonzalez, Paola Jazmin	Classification: Instructional Assistant Special Needs Work Hours: 6 Work Months: 10 Location: Firebaugh HS Funding: Special Education Reason: Backfill due to employee resignation	Range: 120 Step: 02	252600118 12/03/25
10.	Vazquez Sandoval, Denisse	From Classification: Office Assistant II To Classification: Interpreter/Translator Work Hours: 8 Work Months: 12 Location: Special Education Funding: Special Education Reason: Replacement of staff due to resignation	Range: 123 Step: 03	252600148 12/05/25

LIMITED-TERM

	NAME	POSITION	CLASS RANGE STEP	VA# Effective Start
11.	Cantero, Rafael	Classification: Warehouse Worker/Delivery Driver Work Hours: 8 Location: Child Nutrition Funding Source: Child Nutrition – School Program Reason: Limited–term	Range: 053 Step: 01	252600131 11/21/25 to 06/30/26 or sooner
12.	Gonzalez, Elizabeth	Classification: Attendance Assistant Work Hours: 8 Location: Marshall ES Funding Source: LCFF – Supplemental and Concentration Grants Reason: Backfill due to employee resignation	Range: 118 Step: 01	252600187 10/07/25 to 12/03/25 or sooner

LIMITED-TERM

	NAME	POSITION	CLASS RANGE STEP	VA# Effective Start
13.	Hernandez, Susana	Classification: Instructional Assistant Special Needs Work Hours: 6 Location: Districtwide Funding Source: Special Education Reason: Limited-term	Range: 120 Step: 01	242500423 11/14/25 to 06/11/26 or sooner
14.	Ocegueda, Mireya	Classification: District Records Technician Work Hours: 8 Location: Student Services Funding Source: Unrestricted Resources Reason: Backfill due to employee promotion	Range: 049 Step: 01	252600182 11/12/25 to 11/17/25 or sooner
15.	Robinson, Jessica	Classification: Payroll Assistant Work Hours: 8 Location: Fiscal Services Funding Source: Unrestricted Resources Reason: Limited-term	Range: 126 Step: 01	242500312 11/17/25 to 12/31/25 or sooner
16.	Singh, Irene	Classification: Communications Intern Work Hours: 6 Location: Superintendent's Office Funding Source: LCFF – Supplemental and Concentrations Grants Reason: Limited-term	Range: 020 Step: 01	252600028 11/12/25 to 06/11/26 or sooner
17.	Valadez, Elizabeth	Classification: Special Education Technician Work Hours: 8 Location: Special Education Funding Source: Special Ed. – IDEA Local Assist Reason: Backfill due to employee on leave	Range: 126 Step: 01	252600192 09/01/25 to 12/31/25 or sooner
18.	Varela, Jacqueline	Classification: District Records Technician Work Hours: 8 Location: Student Services Funding Source: Unrestricted Resources Reason: Backfill due to employee promotion	Range: 049 Step: 01	252600182 11/06/25 to 11/07/25 or sooner
19.	Varela, Jacqueline	Classification: District Receptionist Work Hours: 8 Location: Personnel/Human Resources Funding Source: Unrestricted Resources Reason: Limited-term	Range: 118 Step: 01	252600011 11/24/25 to 12/01/25 or sooner

LIMITED- TERM

Classification: Instructional Assistant Special Needs Work Hours: 6 Location: Special Education Funding Source: Special Education			VA#: 242500423 End Date: 06/11/26 or sooner		Range: 120 Step: 01
	NAME	**START**		**NAME**	**START**
20.	Hernandez, Susana	11/14/25	21.	Metoyer, James Leondre	11/14/25

LIMITED- TERM

Classification: Nutrition Service Worker I Work Hours: 7 Location: Child Nutrition Funding Source: Child Nutrition – School Program		VA#: 252600032 Start Date: 12/01/25, 12/02/25* End Date: 06/11/26 or sooner		Range: 027 Step: 01
	NAME		**NAME**	
22.	Franklin, Sade Renee	24.	Hernandez, Vanessa Herminia	
23.	Garcia, Jacqueline*	25.	Stewart, Shaquana Lavera	

LIMITED- TERM

Classification: Bus Driver Work Hours: 8 Location: Maintenance, Operations, and Transportation Funding Source: LCFF – Transportation – H/S		VA#: 252600196 Start Date: 11/24/25 End Date: 11/28/25 or sooner		Range: 219 Step: 05
	NAME		**NAME**	
26.	Parham-Battles, Toi-Ya	29.	Williams, Vetesha	
27.	Perez, Jesus Rodrigo	30.	Woods, Sonetta	
28.	Walker, Wade			

LIMITED- TERM

Classification: Bus Driver Work Hours: 8 Location: Maintenance, Operations, and Transportation Funding Source: LCFF – Transportation – H/S		VA#: 252600195 Start Date: 12/15/25 End Date: 01/05/26 or sooner		Range: 219 Step: 05
	NAME		**NAME**	
31.	Parham-Battles, Toi-Ya	34.	Williams, Vetesha	
32.	Perez, Jesus Rodrigo	35.	Woods, Sonetta	
33.	Walker, Wade			

LIMITED- TERM

Classification: Bus Driver Work Hours: 8 Location: Maintenance, Operations, and Transportation Funding Source: LCFF – Transportation – H/S	VA#: 252600197 Range: 219 Start Date: 04/06/26 Step: 05 End Date: 04/10/26 or sooner

	NAME		NAME
36.	Parham-Battles, Toi-Ya	39.	Williams, Vetesha
37.	Perez, Jesus Rodrigo	40.	Woods, Sonetta
38.	Walker, Wade		

EXTRA DUTY

Request approval of extra duty hours for the CSEA- 10 and 11 month Classified Staff for the purpose of professional development. This day will be an optional additional day for employees not assigned to work on the Professional Development Day October 6, 2025.

Funding Hrs: not to exceed 6 hours per person

Funding Source: 01.0-73110.0-00010-10000-2120-7520000

	NAME		NAME
41.	Castellanos, Juana	43.	Reveles, Patricia
42.	Maldonado, Maria Teresa	44.	Tolentino, Silvia

EXTRA DUTY

Request approval of extra duty hours for the CSEA- 10 and 11 month Classified Staff for the purpose of professional development. ThIs day will be optional an additional day for employees not assigned to work on the Professional Development Day.

October 6, 2025

Funding Hrs: not to exceed 8 hours per person

	NAME		NAME
Funding Source: 01.0-73110.0-00000-31300-2410-7520000			
45.	Cuadros, Yolanda	46.	Sandoval, Nancy
Funding Source: 01.0-73110.0-00010-10000-2410-7520000			
47.	Figueroa, Justine		
Funding Source: 01.0-73110.0-00000-31300-2210-7520000			
48.	Alvarado, Angel		
Funding Source: 01.0-73110.0-81000-50000-2910-7520000			
49.	Lopez, Roxanna		

EXTRA DUTY

Request approval of extra duty hours for the CSEA- 10 and 11 month Classified Staff for the purpose of professional development. ThIs day will be optional an additional day for employees not assigned to work on the Professional Development Day.

October 6, 2025

Funding Hrs: not to exceed 6 hours per person

Funding Source: 01.0-73110.0-57700-11100-2120-7520000

	NAME		NAME
50.	Camacho, Yajahira	57.	Kyle, Francye
51.	Campos, Gabriela	58.	Lopez, Andrea
52.	Castellanos, Beatriz	59.	Lopez, Efren
53.	Chavez, Carolina	60.	Montes, Brian
54.	Garcia, Gloria	61.	Reyes, Brianna
55.	Gonzalez, Marisela	62.	Rivera, Adam
56.	Hidalgo, Maria	63.	Solorzano, Pearl
Funding Source: 01.0-73110.0-57700-11200-2120-7520000			
64.	Arias, Rubicela	77.	Martinez, Vianey
65.	Barraza, Priscilla	78.	Morales, Cindy
66.	Buenostro, Elizabeth	79.	Moya, Marisol Lopez
67.	Campos, Yareli	80.	Perez, Christina
68.	Cervantes, Miriam	81.	Picon, Vanessa
69.	De Huma, Sonia	82.	Quintero, Zully
70.	Duarte Hernandez, Guadalupe	83.	Ramirez-Ortega, Jessica
71.	Finley, Kimberly	84.	Rios, Marisol
72.	Galindo, Irene	85.	Rodriguez, Katty
73.	Gomez-Reynoso, Guadalupe	86.	Scott, Itzel
74.	Lezama, Consuelo	87.	Smith, Maya
75.	Lizarraga, Ruby	88.	Tobar, Arsenia
76.	Martinez, Natalie		
Funding Source: 01.0-73110.0-57500-11100-2120-7520000			
89.	Zuniga, Maribel		
Funding Source: 01.0-73110.0-11100-10000-2130-7520000			
90.	Montero, Rafael		

OUT-OF-CLASSIFICATION

Working out-of-classification and assuming all of the duties of the out-of-classification assignment; therefore, will assume the salary rate of the higher class.

	NAME	POSITION	CLASS RANGE STEP	VA# Start/End Date
91.	Alvarado, Alicia	From Classification: Cook To Classification: Nutrition Services Supervisor Work Hours: 8 Location: Firebaugh HS Funding Source: Child Nutrition – School Program Reason: Backfill due to working out of class	Range: 083S Step: 01	252600191 10/01/25 to 03/02/26 or sooner
92.	Chavez, Becky	From Classification: Sr. Nutrition Services Worker To Classification: Nutrition Services Satellite Kitchen Operator Work Hours: 8 Location: Rosa Parks ES Funding Source: Child Nutrition – School Program Reason: Backfill due to employee on leave	Range: 046 Step: 05	252600179 09/15/25 to 02/13/26 or sooner
93.	Covarrubias, Sandra	From Classification: Nutrition Services Worker I To Classification: Nutrition Service Satellite Kitchen Operator Work Hours: 8 Location: Child Nutrition Funding Source: Child Nutrition – School Program Reason: Backfill due to employee working at another school site	Range: 046 Step: 02	252600178 09/02/25 to 02/02/26 or sooner
94.	Cruz, Asuncion	From Classification: Nutrition Services Worker I To Classification: Sr. Nutrition Service Worker Work Hours: 8 Location: Firebaugh HS Funding Source: Child Nutrition – School Program Reason: Backfill due to working out of class	Range: 036 Step: 05	252600181 08/22/25 to 09/03/25 or sooner
95.	Cruz, Asuncion	From Classification: Sr. Nutrition Services Worker To Classification: Cook Work Hours: 8 Location: Firebaugh HS Funding Source: Child Nutrition – School Program Reason: Backfill due to working out of class	Range: 050 Step: 05	252600186 10/13/25 to 10/21/25 or sooner
96.	Johnson, Patricia	From Classification: Nutrition Services Worker I To Classification: Nutrition Services Satellite Kitchen Operator Work Hours: 8 Location: Mark Twain ES Funding Source: Child Nutrition – School Program Reason: Backfill due to employee on leave	Range: 046 Step: 04	252600180 10/15/25 to 03/13/26 or sooner

OUT-OF-CLASSIFICATION

Working out-of-classification and assuming all of the duties of the out-of-classification assignment; therefore, will assume the salary rate of the higher class.

	NAME	POSITION	CLASS RANGE STEP	VA# Start/End Date
97.	Martinez, Elizabeth	From Classification: Nutrition Services Worker I To Classification: Nutrition Services Satellite Kitchen Operator Work Hours: 8 Location: Lugo ES Funding Source: Child Nutrition – School Program Reason: Backfill due to employee on leave	Range: 046 Step: 01	252600188 10/23/25 to 10/31/25 or sooner
98.	Santana, Ana	From Classification: Nutrition Services Worker I To Classification: Sr. Nutrition Service Worker Work Hours: 7 Location: Firebaugh HS Funding Source: Child Nutrition – School Program Reason: Backfill due to working out of class	Range: 036 Step: 03	252600189 10/03/25 to 02/03/26 or sooner
99.	Valadez, Jennifer	From Classification: Sr. Nutrition Services Worker To Classification: Cook Work Hours: 8 Location: Child Nutrition Funding Source: Child Nutrition – School Program Reason: Backfill due to working out of class	Range: 050 Step: 05	252600177 10/02/25 to 03/02/26 or sooner

EXTRA DUTY

Request approval for Classified employees from Roosevelt Elementary School to work extra duty hours to participate in a Community Schools Enrichment After-School program. The program will include clubs that provide students with extended learning opportunities, allowing them to experience hands-on learning. The clubs will be conducted in two (2) five (5) week sessions from January 6, 2026 to March 31, 2026.

Funding Hrs: 18 Hrs each

Funding Source: 01.0-63320.0-11100-10000-2130-1060000

	NAME
100.	Angulo, Martha
101.	Campos, Gabriela
102.	Castellanos, Patricia

EXTRA DUTY

Request approval for the following Classified employees from Hosler Middle School to support students in various 8th grade school sponsored extra-curricular activities.

Funding Hrs: 4 Hrs each

Funding Source: 01.0-65000.0-57700-11100-2130-7410000

	NAME
103.	Chacon, Sandra
104.	Reyna, Margarita

EXTRA DUTY

Request approval for Extra Duty hours for Lindbergh Elementary School's Classified PBIS team members to collaborate with the Certificated PBIS on providing restorative activities for students, support positive mindset, motivation, and increase school attendance.

Funding Hrs: 15 Hrs each

Funding Source: 01.0-30100.0-11100-10000-2130-1030000

	NAME
105.	Smith, Maya
106.	Trujillo, Hennessy

EXTRA DUTY

Request approval for Extra Duty hours for Instructional Assistants at Lugo Elementary School to assist during special events, such as Back to School Night, Open House, translation services for parent events and parent – teacher conferences for the 2025-2026 school year.

Funding Hrs: 10 Hrs each

Funding Source: 01.0-01900.0-11100-10000-2130-1040000

	NAME
107.	Camacho, Yajahira
108.	Monarrez, Mireya
109.	Picon, Vanessa

PERFECT ATTENDANCE STIPEND

Request approval for Payment of the Perfect Attendance Stipend for the Classified Employee during the 1st Quarter of 2025-2026 School Year

NAME		POSITION	LOCATION
110.	Cornejo, Hector	Instructional Assistant, Bilingual	Lynwood HS
111.	Cruz, Asuncion	Sr. Nutrition Services Worker	Child Nutrition

HONORARIUMS (Classified & Non-Represented)

Location: Firebaugh High School **Funding Source:** Supplemental & Concentration Funds **Start/End Date:** 07/01/25 to 06/30/26 or sooner			**Range:** 12 **Step:** 01
NAME		**CLASSIFICATION**	**PERCENTAGE**
112.	Alcorn, Patrick	Athletic Trainer	9%
113.	Alcorn, Patrick	JV Football Head Coach (B)	7%
114.	Arevalo, Juan	JV Football Assistant Coach (B)	4%
115.	Carrillo, Martha	Varsity Cross Country Head Coach (G)	6%
116.	Davalos, Pedro Andrez	Varsity Football Assistant Coach (B)	4%
117.	Faulkner IV, Joseph	JV Football Assistant Coach (B)	4%
118.	Green, David	Freshman Football Assistant Coach (B)	4%
119.	Jones, Elijah	Varsity Football Assistant Coach (B)	4%
120.	Morales, Andrew	JV Tennis Head Coach (G)	5%
121.	Revolorio, Francisco	Varsity Volleyball Head Coach (G)	6%
122.	Rivera, Kevin	JV Volleyball Head Coach (G)	5%
123.	Ross, Tyson	Varsity Football Assistant Coach (B)	4%
124.	Wiggins, Diamonter	JV Football Assistant Coach (B)	4%
125.	William, Mark	Varsity Football Head Coach	9%
126.	William, Mark	Freshman Football Head Coach (B)	6%

HONORARIUMS (Classified & Non-Represented)

Location: Lynwood High School **Funding Source:** Supplemental & Concentration Funds **Start/End Date:** 07/01/25 to 06/30/26 or sooner			**Range:** 12 **Step:** 01
NAME		**CLASSIFICATION**	**PERCENTAGE**
127.	Castillo, Levar	JV Football Head Coach	7%
128.	Contreras, Jose	Frosh Volleyball Head Coach	5%
129.	Ellies, Ories	Frosh Football Assistant Coach (B)	4%
130.	Garcia Jr., Luis	Varsity Football Assistant Coach (B)	4%
131.	Hawkins, Brent Romel	Varsity Football Assistant Coach (B)	4%
132.	Hawkins Jr., Brent	Frosh Football Assistant Coach (B)	4%

HONORARIUMS (Classified & Non-Represented)

Location: Lynwood High School **Funding Source:** Supplemental & Concentration Funds **Start/End Date:** 07/01/25 to 06/30/26 or sooner			**Range:** 12 **Step:** 01
NAME		**CLASSIFICATION**	**PERCENTAGE**
133.	Hogan, Xavier	Frosh Football Head Coach (B)	4%
134.	Ivey, Byron	Varsity Cross Country Head Coach (G)	3%
135.	Russell Jr., Ray	Frosh Football Head Coach (B)	6%
136.	Salazar, Eduardo	JV Football Assistant Coach (B)	4%
137.	Simmons, Jerome	JV Football Assistant Coach (B)	4%
138.	Suales Gonzalez, Nayeli	JV Volleyball Head Coach (G)	5%

LEAVE OF ABSENCE

A leave of absence may end sooner than the end date that was originally approved, if requested by the employee. To request to return sooner than the date originally approved, the employee MUST (1) furnish official paperwork releasing them to return to work to their supervisor for review who will then forward the information to Classified Personnel for review and approval (if a release is required to return to work), and (2) turn in an amended absence request form to their supervisor for review and signature to be forwarded to Classified Personnel for review and approval. (Any amended leave will be resubmitted to the Board for ratification.)

NAME		**POSITION**	**LOCATION**	**EFFECTIVE DATE**
139.	Alaserazo, Altagracia	Campus Monitor	Firebaugh HS	10/29/25 – 01/21/26
140.	Blake, Eugenia	Office Assistant II	Equity, Access, and Instructional Services	08/02/25 – 11/14/25
141.	Contreras, Mario	Glazier	Maintenance, Operations and Transportation	07/01/25 – 01/09/26
142.	Garmendia, Maritza	Instructional Assistant Special Needs	Lynwood HS	07/01/25 – 11/28/25
143.	Green, Ashley	Instructional Assistant Special Needs	Hosler MS	10/17/25 – 12/20/25
144.	Hernandez, Maria De Jesus	Campus Monitor	Helen Keller ES	11/03/25 – 12/15/25
145.	Johnson, Roshonne	Custodian	Custodial	11/06/25 – 12/03/25
146.	Lisby, Billie	Instructional Assistant	Washington ES	08/13/25 – 12/31/25
147.	Parsons. Cherisse	Custodian	Custodial	08/30/25 – 12/07/25
148.	Perez, Maria C.	Instructional Assistant Special Needs	Mark Twain ES	11/18/25 – 01/02/26
149.	Scott, Itzel	Instructional Assistant Special Needs	Firebaugh HS	11/21/25 – 12/21/25

LEAVE OF ABSENCE

NAME		POSITION	LOCATION	EFFECTIVE DATE
150.	Solorio, Janet	Instructional Assistant Special Needs	Mark Twain ES	11/12/25 – 12/09/25
151.	Stewart, Spring	Child Care Assistant	Will Rogers C.C.	09/08/25 – 12/10/25
152.	Hughes, Maria	Secretary	Lynwood HS	12/01/25 – 01/02/26

UNPAID LEAVE (Must Exhaust All Available Time)

NAME		POSITION	LOCATION	EFFECTIVE DATE
153.	Flores, Alejandra	Campus Monitor	Lincoln ES	11/12/25 – 12/12/25

SEPARATIONS

NAME		POSITION	LOCATION	REASON	EFFECTIVE DATE
154.	Aguilar, Michelle	English Language Program Technician	Elementary Education	Resignation	08/07/25
155.	Cox, TaNiya	Instructional Assistant Special Needs	Districtwide	Resignation	11/14/25
156.	Gaytan, Carmen	School Community Liaison	Wilson ES	Resignation	12/01/25

14. C. 2. Request Approval to Revise Pay for Selected Unclassified Positions to Align with New State Minimum Wage Law

Rationale

The administration requests approval to revise pay for selected unclassified positions to align with new state minimum wage laws.

California has a new minimum wage of $16.90 per hour, effective January 1, 2026.

The following classifications have salary ranges that need to be adjusted to align to the new minimum wage:

- Student Store Worker
- Student Worker
- Tutor

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

14. C. 3. Request Approval of the Tentative Agreement Between Lynwood Unified School District and the California School Employees Association, Lynwood Chapter 116, Dated December 12, 2025 for July 1, 2025 through June 30, 2028

Rationale

The administration requests approval of the Tentative Agreement between Lynwood Unified School District (LUSD) and the California School Employees Association (CSEA), Lynwood Chapter 116, dated December 12, 2025 for July 1, 2025 through June 30, 2028.

This agreement has been ratified by the CSEA membership and is now contingent on Board of Education approval.

Key tenets of the Tentative Agreement include:

Article IV – Organization

- Side letter created regarding Technology in the workplace.

Article VII – Work Day

- Clarifying language on lunch break for employees.

Article VIII – Pay and Allowances

- Salary Increases: A multi-year package totaling 10.5% over four years (2.5% in 2024–25, 2.5% in 2025–26, 2.5% in 2026–27, and 3.0% in 2027–28).
- New Step 6: Addition of a sixth step on all CSEA salary schedules to support long-term earnings growth.
- Clarification on the bilingual stipend.
- Increase to perfect attendance stipend for 11- and 12-month employees.

Article IX – Health and Welfare Benefits

- The District covers the cost of the average single-party HMO plan (effective January 1, 2026).
- District contribution: 85% (two-party), 80% (family) of the average HMO plan.

Article X – Holidays

- No change.

Article XI – Vacation

- The date changed from September 15 to October 31 for CSEA members to submit their

vacation dates.

Article XII – Leaves

- Changes to Bereavement Leave to align with new California laws.
- Changes to Pregnancy Disability Leave to align with new law.
- Clarification on Catastrophic Leave.
- New language on Parental Baby Bonding Leave.
- New language on leave for Family School Partnership Act.

Article XIV – Employee Expenses

- No change.

Article XVII – Professional Development

- Side letter was created for CSEA members to attend the CSEA Paraeducator Conference.

Article XXII – Duration and Reopeners

- Agreement expires June 30, 2028.
- One article reopens for 2026–2027 and 2027–2028.

The full Tentative Agreement is available in the Superintendent's Office and in the Human Resources Department for review.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent’s Office Certification:

14. D. BUSINESS SERVICES

14. D. 1. Request Approval to Review and Ratify Purchase Orders for the Period Beginning November 4, 2025, through December 2, 2025 per California Education Codes 17605 and 42636

Rationale

Staff requests approval to review and ratify purchase orders for the period beginning November 4, 2025, through December 2, 2025, per California Education Codes 17605 and 42636.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: Various

Name of Funding Source and/or Location: Various

Funding Account Number: Various

Amount: $9,323,616.66

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

FIN-PROC-0071_Purchase_Order_Activity (12-2-25)

LUSD BOARD PURCHASE ORDER/ CONTRACT RATIFICATION TRANSACTION LIST
NOVEMBER 4, 2025 - DECEMBER 2, 2025

PO Date	PO#	Vendor Name	Description	Line Amount
11/05/2025	PO1-1040000-260000001448-1	CALIFORNIA SCIENCE CENTER	PREPAYMENT OF $25 DUE 4/29/26 RESERVATION #3035762	$25.00
11/05/2025	PO1-1040000-260000001451-1	STAR ECO	CHILD ADMISSION FIELDTRIP DATE: 3/12/2026	$444.00
11/05/2025	PO1-1040000-260000001451-1	STAR ECO	CHAPERONE CHARGE FIELDTRIP DATE: 3/12/2026	$112.00
11/05/2025	PO1-1040000-260000001459-1	EXPLORELEARNING, LLC	REFLEX SITE LICENSE	$3,295.00
11/05/2025	PO1-1050000-260000001449-1	GALAVIZ PRINTING	BUSINESS CARDS	$49.84
11/05/2025	PO1-1070000-260000001450-1	STAR ECO	TICKET OFFICE	$768.00
11/05/2025	PO1-1070000-260000001458-1	EXPLORELEARNING, LLC	LICENSE MANAGEMENT SOFTWARE	$3,295.00
11/05/2025	PO1-1080000-260000000229-3	RAPID-O-PRINT	PRINTING MATERIAL	$962.00
11/05/2025	PO1-1080000-260000000229-3	RAPID-O-PRINT	PRINTING MATERIAL	$548.25
11/05/2025	PO1-1080000-260000000229-3	RAPID-O-PRINT	PRINTING MATERIAL	$695.00
11/05/2025	PO1-1080000-260000000229-3	RAPID-O-PRINT	PRINTING MATERIAL	$195.00
11/05/2025	PO1-1080000-260000000229-3	RAPID-O-PRINT	PRINTING MATERIAL	$164.00
11/05/2025	PO1-1110000-260000001454-1	TEACHER SYNERGY,LLC	COMPUTER SOFTWARE LICENSING SERVICE	$1,000.00
11/05/2025	PO1-1130000-260000001446-1	SOLUTIONS, LLC (f/k/a OFFICE DEPOT BUISNESS	CLASSROOM DECORATIVES AND SUPPLIES	$5,500.00
11/05/2025	PO1-4320000-260000001453-1	ASSOC. OF SECONDARY-ELEMENTARY SCHOOLS,	FOREIGN LANGUAGE CERTIFICATES	$56.00
11/05/2025	PO1-4320000-260000001453-1	ASSOC. OF SECONDARY-ELEMENTARY SCHOOLS,	FOREIGN LANGUAGE PIN	$70.00
11/05/2025	PO1-4320000-260000001453-1	ASSOC. OF SECONDARY-ELEMENTARY SCHOOLS,	FOREIGN LANGUAGE CORDS	$336.00
11/05/2025	PO1-4320000-260000001453-1	ASSOC. OF SECONDARY-ELEMENTARY SCHOOLS,	FOREIGN LANGUAGE MEMBERSHIP	$40.00
11/05/2025	PO1-4320000-260000001466-1	PITNEY BOWES INC.	OPEN PO FOR PITNEY BOWES SERVICES	$173.54
11/05/2025	PO1-7390000-260000001152-2	SAMY'S CAMERA	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$488.41
11/05/2025	PO1-7390000-260000001152-2	SAMY'S CAMERA	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$2,089.85
11/05/2025	PO1-7390000-260000001152-2	SAMY'S CAMERA	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$84.62
11/05/2025	PO1-7390000-260000001152-2	SAMY'S CAMERA	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$84.62
11/05/2025	PO1-7390000-260000001152-2	SAMY'S CAMERA	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$89.61
11/05/2025	PO1-7390000-260000001152-2	SAMY'S CAMERA	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$219.19
11/05/2025	PO1-7390000-260000001152-2	SAMY'S CAMERA	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$199.25
11/05/2025	PO1-7390000-260000001152-2	SAMY'S CAMERA	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$448.44
11/05/2025	PO1-7390000-260000001152-2	SAMY'S CAMERA	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$167.45
11/05/2025	PO1-7390000-260000001152-2	SAMY'S CAMERA	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$8.30

LUSD BOARD PURCHASE ORDER/ CONTRACT RATIFICATION TRANSACTION LIST
NOVEMBER 4, 2025 - DECEMBER 2, 2025

PO Date	PO#	Vendor Name	Description	Line Amount
11/05/2025	PO1-7390000-260000001152-2	SAMY'S CAMERA	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$254.61
11/05/2025	PO1-7390000-260000001152-2	SAMY'S CAMERA	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$398.53
11/05/2025	PO1-7390000-260000001456-1	CORPORATION OF LOS ANGELES COUNTY	GENERAL AGREEMENTS AND CONTRACTS	$60,000.00
11/05/2025	PO1-7390000-260000001457-1	NUCLEUS ROBOTICS, LLC	BASIC AGREEMENT	$9,999.00
11/05/2025	PO1-7390000-260000001460-1	USAD ACADEMIC PENTATHLON	STUDY SKILLS INSTRUCTIONAL MATERIALS	$300.00
11/05/2025	PO1-7390000-260000001463-1	CASA SERIGRAFIA	TSHIRTS	$350.00
11/05/2025	PO1-7390000-260000001463-1	CASA SERIGRAFIA	TSHIRTS	$175.00
11/05/2025	PO1-7390000-260000001463-1	CASA SERIGRAFIA	TSHIRTS	$202.91
11/05/2025	PO1-7390000-260000001465-1	CUSTOM INK	TSHIRTS	$1,009.82
11/05/2025	PO1-7410000-260000001455-1	Sweetman Systems	CLOVERBOOK PRO	$3,206.21
11/05/2025	PO1-7410000-260000001455-1	Sweetman Systems	MATERIALS TEACHING AIDS OR MATERIALS	$340.00
11/05/2025	PO1-7520000-260000001426-1	SWING EDUCATION	SWING EDUCATION	$80,000.00
11/05/2025	PO1-7650000-260000001462-1	DISCOUNT SMOG INC.	AUTOMOTIVE AND LIGHT TRUCK MAINTENANCE AND REPAIR	$2,000.00
11/05/2025	PO1-7800000-260000001464-1	ULINE	GRIP STEP LADDER	$1,789.72
11/05/2025	PO1-7800000-260000001464-1	ULINE	SHIPPING FEE	$702.01
11/06/2025	PO1-1020000-260000001474-1	DISCOVERY CUBE	FIELD TRIP SERVICE	$965.00
11/06/2025	PO1-1040000-260000001475-1	AQUARIUM OF THE PACIFIC	CHILD ADMISSION	$840.00
11/06/2025	PO1-1040000-260000001475-1	AQUARIUM OF THE PACIFIC	CHAPERONE CHARGE	$28.00
11/06/2025	PO1-1070000-260000001473-1	KIDSPACE MUSEUM	TICKET OFFICE	$560.00
11/06/2025	PO1-1070000-260000001473-1	KIDSPACE MUSEUM	TICKET OFFICE	$112.00
11/06/2025	PO1-4310000-260000001470-1	LAKESHORE LEARNING MATERIAL	ITEM #CG639	$31.22
11/06/2025	PO1-4310000-260000001470-1	LAKESHORE LEARNING MATERIAL	ITEM #EV213	$41.62
11/06/2025	PO1-4310000-260000001470-1	LAKESHORE LEARNING MATERIAL	ITEM #TA5314	$52.03
11/06/2025	PO1-4310000-260000001470-1	LAKESHORE LEARNING MATERIAL	ITEM #TS242	$124.88
11/06/2025	PO1-4310000-260000001470-1	LAKESHORE LEARNING MATERIAL	ITEM #VR201	$83.26
11/06/2025	PO1-4310000-260000001470-1	LAKESHORE LEARNING MATERIAL	ITEM #PP239	$83.26
11/06/2025	PO1-4310000-260000001470-1	LAKESHORE LEARNING MATERIAL	ITEM #AX20	$156.14
11/06/2025	PO1-4310000-260000001470-1	LAKESHORE LEARNING MATERIAL	ITEM #DD652	$374.74
11/06/2025	PO1-4310000-260000001470-1	LAKESHORE LEARNING MATERIAL	ITEM #PP507	$93.66

LUSD BOARD PURCHASE ORDER/ CONTRACT RATIFICATION TRANSACTION LIST
NOVEMBER 4, 2025 - DECEMBER 2, 2025

PO Date	PO#	Vendor Name	Description	Line Amount
11/06/2025	PO1-4310000-260000001470-1	LAKESHORE LEARNING MATERIAL	ITEM #EE681	$4.67
11/06/2025	PO1-4310000-260000001470-1	LAKESHORE LEARNING MATERIAL	ITEM #PP374	$20.81
11/06/2025	PO1-4310000-260000001470-1	LAKESHORE LEARNING MATERIAL	ITEM #DD851	$20.81
11/06/2025	PO1-4310000-260000001470-1	LAKESHORE LEARNING MATERIAL	ITEM #GG121	$4.46
11/06/2025	PO1-4310000-260000001470-1	LAKESHORE LEARNING MATERIAL	ITEM #LL628	$20.80
11/06/2025	PO1-4310000-260000001470-1	LAKESHORE LEARNING MATERIAL	ITEM #KT35841	$332.09
11/06/2025	PO1-4310000-260000001471-1	LAKESHORE LEARNING MATERIAL	ITEM #WT109	$31.22
11/06/2025	PO1-4310000-260000001471-1	LAKESHORE LEARNING MATERIAL	ITEM #GG993	$4.98
11/06/2025	PO1-4310000-260000001471-1	LAKESHORE LEARNING MATERIAL	ITEM #PP708	$52.04
11/06/2025	PO1-4310000-260000001471-1	LAKESHORE LEARNING MATERIAL	ITEM #LC574BU	$238.40
11/06/2025	PO1-4310000-260000001472-1	GOPHER SPORT	ITEM#43-117	$159.37
11/06/2025	PO1-4310000-260000001472-1	GOPHER SPORT	SHIPPING & HANDLING FEES	$22.17
11/06/2025	PO1-4320000-260000001467-1	HOWIES HOCKEY, INC.	SPORTS EQUIPMENT AND ACCESSORIES	$166.13
11/06/2025	PO1-4320000-260000001467-1	HOWIES HOCKEY, INC.	SPORTS EQUIPMENT AND ACCESSORIES	$265.05
11/06/2025	PO1-4320000-260000001467-1	HOWIES HOCKEY, INC.	SPORTS EQUIPMENT AND ACCESSORIES	$132.52
11/06/2025	PO1-4320000-260000001467-1	HOWIES HOCKEY, INC.	SPORTS EQUIPMENT AND ACCESSORIES	$389.60
11/06/2025	PO1-4320000-260000001467-1	HOWIES HOCKEY, INC.	SPORTS EQUIPMENT AND ACCESSORIES	$222.34
11/06/2025	PO1-4320000-260000001467-1	HOWIES HOCKEY, INC.	SPORTS EQUIPMENT AND ACCESSORIES	$310.10
11/06/2025	PO1-4320000-260000001467-1	HOWIES HOCKEY, INC.	SPORTS EQUIPMENT AND ACCESSORIES	$146.19
11/06/2025	PO1-4320000-260000001467-1	HOWIES HOCKEY, INC.	SPORTS EQUIPMENT AND ACCESSORIES	$146.19
11/06/2025	PO1-4320000-260000001467-1	HOWIES HOCKEY, INC.	SPORTS EQUIPMENT AND ACCESSORIES	$117.40
11/06/2025	PO1-4320000-260000001467-1	HOWIES HOCKEY, INC.	SPORTS EQUIPMENT AND ACCESSORIES	$66.15
11/06/2025	PO1-4320000-260000001467-1	HOWIES HOCKEY, INC.	SPORTS EQUIPMENT AND ACCESSORIES	$199.35
11/06/2025	PO1-4320000-260000001467-1	HOWIES HOCKEY, INC.	SPORTS EQUIPMENT AND ACCESSORIES	$26.58
11/06/2025	PO1-4320000-260000001467-1	HOWIES HOCKEY, INC.	SPORTS EQUIPMENT AND ACCESSORIES	$39.87
11/06/2025	PO1-4320000-260000001467-1	HOWIES HOCKEY, INC.	FREIGHT FEE	$197.34
11/06/2025	PO1-4320000-260000001476-1	DELTAMATH SOLUTIONS INC	LICENSE MANAGEMENT SOFTWARE	$1,100.00
11/06/2025	PO1-7350000-260000001468-1	LAKESHORE LEARNING MATERIAL	STUDY SKILLS INSTRUCTIONAL MATERIALS	$9,900.00
11/06/2025	PO1-7350000-260000001469-1	T.A.J. OFFICE & SCHOOL SUPPLY	STUDY SKILLS INSTRUCTIONAL MATERIALS	$929.52

LUSD BOARD PURCHASE ORDER/ CONTRACT RATIFICATION TRANSACTION LIST
NOVEMBER 4, 2025 - DECEMBER 2, 2025

PO Date	PO#	Vendor Name	Description	Line Amount
11/07/2025	PO1-1010000-260000001484-1	SCHOLASTIC BOOK FAIRS	SCHOLASTIC BOOKFAIR SALE AUG.25-AUG. 29, 2025	$1,820.76
11/07/2025	PO1-3220000-260000001479-1	STAPLES, INC.	ITEM #709134	$1,015.58
11/07/2025	PO1-4320000-260000001452-2	BIO-RAD LABORATORIES, INC	MATERIAL & SUPPLIES	$404.08
11/07/2025	PO1-4320000-260000001452-2	BIO-RAD LABORATORIES, INC	SHIPPING	$20.74
11/07/2025	PO1-4320000-260000001480-1	AQUARIUM OF THE PACIFIC	FIELD TRIP SERVICE	$800.00
11/07/2025	PO1-4320000-260000001481-1	BOLSA CHICA CONSERVANCY	FIELD TRIP SERVICE	$375.00
11/07/2025	PO1-4320000-260000001483-1	NIKY'S SPORT INC	SPORT UNIFORM	$445.77
11/07/2025	PO1-4320000-260000001483-1	NIKY'S SPORT INC	SPORT UNIFORM	$445.77
11/07/2025	PO1-4320000-260000001483-1	NIKY'S SPORT INC	SPORT UNIFORM	$445.77
11/07/2025	PO1-4320000-260000001483-1	NIKY'S SPORT INC	SPORT UNIFORM	$445.77
11/07/2025	PO1-4320000-260000001483-1	NIKY'S SPORT INC	SPORT UNIFORM	$46.52
11/07/2025	PO1-4320000-260000001483-1	NIKY'S SPORT INC	SPORT UNIFORM	$27.13
11/07/2025	PO1-4320000-260000001483-1	NIKY'S SPORT INC	SPORT UNIFORM	$260.26
11/07/2025	PO1-4320000-260000001483-1	NIKY'S SPORT INC	SPORT UNIFORM	$156.16
11/07/2025	PO1-4320000-260000001483-1	NIKY'S SPORT INC	SPORT UNIFORM	$260.26
11/07/2025	PO1-7390000-260000001264-2	CHARLES R. DREW UNIVERSITY	GENERAL AGREEMENTS AND CONTRACTS	$120,000.00
11/07/2025	PO1-7390000-260000001478-1	IMAGINE LEARNING, LLC	GENERAL AGREEMENTS AND CONTRACTS	$41,600.00
11/07/2025	PO1-7410000-260000001482-1	PSYCHOLOGICAL SERVICES	MATERIALS TESTING	$2,630.31
11/07/2025	PO1-7410000-260000001482-1	PSYCHOLOGICAL SERVICES	MATERIALS TESTING	$1,384.38
11/07/2025	PO1-7410000-260000001482-1	PSYCHOLOGICAL SERVICES	MATERIALS TESTING	$1,661.25
11/07/2025	PO1-7410000-260000001482-1	PSYCHOLOGICAL SERVICES	MATERIALS TESTING	$358.76
11/07/2025	PO1-7410000-260000001482-1	PSYCHOLOGICAL SERVICES	MATERIALS TESTING	$75.31
11/07/2025	PO1-7410000-260000001482-1	PSYCHOLOGICAL SERVICES	MATERIALS TESTING	$1,582.62
11/07/2025	PO1-7410000-260000001482-1	PSYCHOLOGICAL SERVICES	MATERIALS TESTING	$103.00
11/07/2025	PO1-7410000-260000001482-1	PSYCHOLOGICAL SERVICES	MATERIALS TESTING	$642.35
11/07/2025	PO1-7410000-260000001482-1	PSYCHOLOGICAL SERVICES	MATERIALS TESTING	$1,260.34
11/07/2025	PO1-7410000-260000001482-1	PSYCHOLOGICAL SERVICES	MATERIALS TESTING	$227.12
11/07/2025	PO1-7410000-260000001482-1	PSYCHOLOGICAL SERVICES	MATERIALS TESTING	$228.15
11/07/2025	PO1-7410000-260000001482-1	PSYCHOLOGICAL SERVICES	MATERIALS TESTING	$228.15

LUSD BOARD PURCHASE ORDER/ CONTRACT RATIFICATION TRANSACTION LIST
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11/07/2025	PO1-7410000-260000001482-1	PSYCHOLOGICAL SERVICES	MATERIAL PACKING AND HANDLING	$937.49
11/07/2025	PO1-7410000-260000001487-1	NCS PEARSON	MATERIALS TESTING	$1,992.39
11/07/2025	PO1-7410000-260000001487-1	NCS PEARSON	MATERIAL PACKING AND HANDLING	$89.95
11/07/2025	PO1-7430000-260000001485-1	MK PARTNERS, INC.	SOFTWARE	$265.10
11/07/2025	PO1-7470000-260000001423-2	TEACH TOGETHER, LLC	TRAINING WORKSHOP SERVICE	$13,016.67
11/07/2025	PO1-7520000-260000001407-1	LEADERSHIP ASSOCIATES LLC	CONSULTANCY SERVICES	$10,000.00
11/07/2025	PO1-7630000-260000001486-1	CASBO	WORKSHOP	$1,890.00
11/07/2025	PO1-7630000-260000001486-1	CASBO	WORKSHOP	$400.00
11/07/2025	PO1-7670000-260000001425-1	COLBI TECHNOLOGIES, INC.	SOFTWARE	$1,380.00
11/07/2025	PO1-7670000-260000001477-1	THE DOWNEY PATRIOT	NEWSPAPER ADVERTISING	$10,000.00
11/07/2025	PO1-7800000-260000000892-2	BERNIER REFRIGERATION GENERATION	NEW ENERGY EFFICIENT CONDENSING UNIT	$10,078.25
11/07/2025	PO1-7800000-260000000892-2	BERNIER REFRIGERATION GENERATION	NEW ENERGY EFFICIENT EVAPORATOR BLOWER COIL	$4,873.00
11/07/2025	PO1-7800000-260000000892-2	BERNIER REFRIGERATION GENERATION	KE2 DIGITAL DISPLAY CONTROLLER	$642.35
11/07/2025	PO1-7800000-260000000892-2	BERNIER REFRIGERATION GENERATION	R448A REFRIGERANT CHARGE	$830.63
11/07/2025	PO1-7800000-260000000892-2	BERNIER REFRIGERATION GENERATION	WELDING, SYLFOSS, COPPER,, & INSULATION	$310.10
11/07/2025	PO1-7800000-260000000892-2	BERNIER REFRIGERATION GENERATION	EVACUATE SYSTEM	$33.23
11/07/2025	PO1-7800000-260000000892-2	BERNIER REFRIGERATION GENERATION	ACID SCAVENGER	$70.88
11/07/2025	PO1-7800000-260000000892-2	BERNIER REFRIGERATION GENERATION	NEW COPPER LINE SET	$753.10
11/07/2025	PO1-7800000-260000000892-2	BERNIER REFRIGERATION GENERATION	ELECTRICAL	$509.45
11/07/2025	PO1-7800000-260000000892-2	BERNIER REFRIGERATION GENERATION	DIR REGULATED LABOR	$4,200.00
11/12/2025	PO1-1010000-260000001495-1	DISCOVERY CUBE	STUDENTS & 3 ADULTS/10 FREE ADULTS	$831.00
11/12/2025	PO1-1060000-260000001435-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$33.34
11/12/2025	PO1-1060000-260000001436-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$35.68
11/12/2025	PO1-1060000-260000001437-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$33.34
11/12/2025	PO1-1060000-260000001438-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$35.68
11/12/2025	PO1-1060000-260000001439-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$33.34
11/12/2025	PO1-1060000-260000001440-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$35.68
11/12/2025	PO1-1090000-260000001489-1	EXPLORELEARNING, LLC	GENERAL AGREEMENTS AND CONTRACTS	$3,295.00
11/12/2025	PO1-3220000-260000001508-1	VARITRONICS, LLC	CATALOG NO. 2401	$664.43

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11/12/2025	PO1-3220000-260000001508-1	VARITRONICS, LLC	CATALOG NO. 3601STP	$797.33
11/12/2025	PO1-3220000-260000001508-1	VARITRONICS, LLC	CATALOG NO. QSET3	$863.84
11/12/2025	PO1-3220000-260000001508-1	VARITRONICS, LLC	SHIPPING & HANDLING	$210.00
11/12/2025	PO1-4310000-260000001491-1	GRADUATE SCHOOL OF EDUCATION	PBL LEADERSHIP WORKSHOP	$15,000.00
11/12/2025	PO1-4320000-260000001509-1	NEW JERSEY SETS, LLC	SPORTS EQUIPMENT AND ACCESSORIES	$963.53
11/12/2025	PO1-4320000-260000001509-1	NEW JERSEY SETS, LLC	SPORTS EQUIPMENT AND ACCESSORIES	$963.53
11/12/2025	PO1-4320000-260000001509-1	NEW JERSEY SETS, LLC	SHIPPING	$15.00
11/12/2025	PO1-4320000-260000001509-1	NEW JERSEY SETS, LLC	SPORTS EQUIPMENT AND ACCESSORIES	$27.90
11/12/2025	PO1-4320000-260000001509-1	NEW JERSEY SETS, LLC	SPORTS EQUIPMENT AND ACCESSORIES	$28.08
11/12/2025	PO1-5350000-260000001492-1	RICHMARS INC	GRADUATION ALBUM OR YEARBOOK	$3,400.00
11/12/2025	PO1-5350000-260000001492-1	RICHMARS INC	GRADUATION ALBUM OR YEARBOOK	$365.50
11/12/2025	PO1-7350000-260000001305-1	CBE OFFICE SOLUTIONS	OPERATING LEASE FINANCE SERVICE	$9,900.00
11/12/2025	PO1-7410000-260000001488-1	WB STUDIO ENTERPRISES INC.	FIELD TRIP SERVICE	$816.00
11/12/2025	PO1-7410000-260000001488-1	WB STUDIO ENTERPRISES INC.	FIELD TRIP SERVICE	$510.00
11/12/2025	PO1-7410000-260000001490-1	PARADIGM HEALTHCARE SERVICES, LLC	GENERAL AGREEMENTS AND CONTRACTS	$167,000.00
11/12/2025	PO1-7420000-260000001503-1	MIDDLE TREE INCORPORATED	GENERAL AGREEMENTS AND CONTRACTS	$100,000.00
11/12/2025	PO1-7430000-260000001496-1	THINK TOGETHER	GENERAL AGREEMENTS AND CONTRACTS	$2,010,604.00
11/12/2025	PO1-7430000-260000001497-1	THINK TOGETHER	GENERAL AGREEMENTS AND CONTRACTS	$179,553.32
11/12/2025	PO1-7430000-260000001504-1	THINK TOGETHER	GENERAL AGREEMENTS AND CONTRACTS	$1,925,382.00
11/12/2025	PO1-7650000-260000001500-1	ATLAS BACKFLOW INC	PLUMBING OR SEWER INSPECTION SERVICE	$30,000.00
11/12/2025	PO1-7650000-260000001507-1	VICTORY TRANSMISSION	TRANSPORTATION REPAIR OR MAINTENANCE SERVICES	$5,000.00
11/12/2025	PO1-7670000-260000001499-1	GOLD STANDARD TREE CARE	BASIC AGREEMENT	$88,300.00
11/12/2025	PO1-7670000-260000001505-1	tBP/ARCHITECTURE, INC.	MAINTENANCE AND REPAIR SERVICES	$949,300.00
11/12/2025	PO1-7690000-260000001506-1	CWDL, CERTIFIED PUBLIC ACCOUNTANTS	AUDIT SERVICES	$61,103.00
11/13/2025	PO1-1050000-260000001524-1	SUPER CENTER CONCEPTS	SCHOOL ADVISORY COUNCIL MEETINGS	$150.00
11/13/2025	PO1-1060000-260000001513-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$15.78
11/13/2025	PO1-1060000-260000001514-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$21.27
11/13/2025	PO1-4310000-260000001433-1	AMERICAN PRINTING HOUSE FOR THE BLIND	ITEM# 61-156-110	$48.29
11/13/2025	PO1-4310000-260000001433-1	AMERICAN PRINTING HOUSE FOR THE BLIND	ITEM# 1-08654-01	$660.07

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11/13/2025	PO1-4310000-260000001433-1	AMERICAN PRINTING HOUSE FOR THE BLIND	ITEM# 1-08666-00	$218.27
11/13/2025	PO1-4310000-260000001433-1	AMERICAN PRINTING HOUSE FOR THE BLIND	ITEM# 1-08663-00	$131.86
11/13/2025	PO1-4310000-260000001433-1	AMERICAN PRINTING HOUSE FOR THE BLIND	ITEM# 1-08665-00	$396.49
11/13/2025	PO1-4310000-260000001433-1	AMERICAN PRINTING HOUSE FOR THE BLIND	ITEM# 1-08667-00	$59.81
11/13/2025	PO1-4310000-260000001433-1	AMERICAN PRINTING HOUSE FOR THE BLIND	ITEM# 1-08658-00	$31.95
11/13/2025	PO1-4310000-260000001433-1	AMERICAN PRINTING HOUSE FOR THE BLIND	SHIPPING & HANDLING	$19.18
11/13/2025	PO1-4310000-260000001433-1	AMERICAN PRINTING HOUSE FOR THE BLIND	ITEM# 61-156-084	$140.98
11/13/2025	PO1-5350000-260000001523-1	SOLUTIONS, LLC (f/k/a OFFICE DEPOT BUISNESS	STUDY SKILLS INSTRUCTIONAL MATERIALS	$5,000.00
11/13/2025	PO1-7390000-260000001518-1	MRS. NELSON'S BOOK COMPANY	READING ACTIVITY BOOKS	$487.08
11/13/2025	PO1-7390000-260000001526-1	T.A.J. OFFICE & SCHOOL SUPPLY	STUDY SKILLS INSTRUCTIONAL MATERIALS	$6,000.00
11/13/2025	PO1-7410000-260000001519-1	FIRST STUDENT, INC.	TRANSPORT SERVICES	$8,286.90
11/13/2025	PO1-7410000-260000001520-1	PSYCHOLOGICAL SERVICES	MATERIALS TESTING	$586.98
11/13/2025	PO1-7410000-260000001520-1	PSYCHOLOGICAL SERVICES	MATERIALS TESTING	$542.68
11/13/2025	PO1-7410000-260000001520-1	PSYCHOLOGICAL SERVICES	MATERIAL PACKING AND HANDLING	$102.00
11/13/2025	PO1-7410000-260000001527-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$190.98
11/13/2025	PO1-7420000-260000001522-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$70.29
11/13/2025	PO1-7470000-260000001512-1	LAKESHORE LEARNING MATERIAL	CHILD DEVELOPMENT INSTRUCTIONAL MATERIALS	$11,075.00
11/13/2025	PO1-7470000-260000001512-1	LAKESHORE LEARNING MATERIAL	CHILD DEVELOPMENT INSTRUCTIONAL MATERIALS	$11,075.00
11/13/2025	PO1-7470000-260000001528-1	LAKESHORE LEARNING MATERIAL	CHILD DEVELOPMENT INSTRUCTIONAL MATERIALS	$283.97
11/13/2025	PO1-7470000-260000001528-1	LAKESHORE LEARNING MATERIAL	CHILD DEVELOPMENT INSTRUCTIONAL MATERIALS	$162.27
11/13/2025	PO1-7470000-260000001528-1	LAKESHORE LEARNING MATERIAL	CHILD DEVELOPMENT INSTRUCTIONAL MATERIALS	$74.82
11/13/2025	PO1-7470000-260000001528-1	LAKESHORE LEARNING MATERIAL	CHILD DEVELOPMENT INSTRUCTIONAL MATERIALS	$124.86
11/13/2025	PO1-7470000-260000001528-1	LAKESHORE LEARNING MATERIAL	CHILD DEVELOPMENT INSTRUCTIONAL MATERIALS	$1,247.18
11/13/2025	PO1-7470000-260000001528-1	LAKESHORE LEARNING MATERIAL	CHILD DEVELOPMENT INSTRUCTIONAL MATERIALS	$914.04
11/13/2025	PO1-7470000-260000001528-1	LAKESHORE LEARNING MATERIAL	CHILD DEVELOPMENT INSTRUCTIONAL MATERIALS	$249.76
11/13/2025	PO1-7470000-260000001528-1	LAKESHORE LEARNING MATERIAL	CHILD DEVELOPMENT INSTRUCTIONAL MATERIALS	$685.01
11/13/2025	PO1-7470000-260000001528-1	LAKESHORE LEARNING MATERIAL	CHILD DEVELOPMENT INSTRUCTIONAL MATERIALS	$2,145.60
11/13/2025	PO1-7470000-260000001528-1	LAKESHORE LEARNING MATERIAL	CHILD DEVELOPMENT INSTRUCTIONAL MATERIALS	$621.51
11/13/2025	PO1-7520000-260000001447-1	DEPARTMENT OF GENERAL SERVICES	ADMINISTRATIVE HEARINGS MATTERS.	$30,000.00

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11/13/2025	PO1-7520000-260000001510-1	SAN JOAQUIN COUNTY OFFICE OF EDUCATION	ED JOIN SYSTEM FOR THE 2025-2026 SCHOOL YEAR	$3,432.88
11/13/2025	PO1-7620000-260000001529-1	THE DOWNEY PATRIOT	ADVERTISING	$980.00
11/13/2025	PO1-7650000-260000001521-1	SLA	LANDSCAPING SERVICES	$5,967.10
11/13/2025	PO1-7670000-260000001515-1	COLBI TECHNOLOGIES, INC.	SOFTWARE	$20,000.00
11/13/2025	PO1-7670000-260000001516-1	WEATHERPROOFING TECHNOLOGIES, INC.	GENERAL AGREEMENTS AND CONTRACTS	$14,660.00
11/13/2025	PO1-7690000-260000001511-1	EDUCATIONAL FOUNDATION	LPEF	$3,228.00
11/13/2025	PO1-7800000-260000001517-1	GOLD STAR FOODS	PRODUCE FOR FOOD AND NUTRITION SERVICES 25-26	$100,000.00
11/14/2025	PO1-1130000-260000001542-1	COLUMBIA MEMORIAL SPACE CENTER	FIELD TRIP SERVICE	$180.00
11/14/2025	PO1-4320000-260000001532-1	CHRISTIANBOOK, LLC	EDUCATIONAL OR VOCATIONAL TEXTBOOKS	$159.37
11/14/2025	PO1-4320000-260000001532-1	CHRISTIANBOOK, LLC	EDUCATIONAL OR VOCATIONAL TEXTBOOKS	$857.76
11/14/2025	PO1-5900000-260000001383-2	POCKET NURSE	RESCUE RANDY COMBAT 145LB 6 FT	$3,851.77
11/14/2025	PO1-5900000-260000001383-2	POCKET NURSE	ECG PLACEMENT TRAINER	$5,208.52
11/14/2025	PO1-5900000-260000001383-2	POCKET NURSE	CPR PROMT BAG VALVE MASK	$885.45
11/14/2025	PO1-5900000-260000001383-2	POCKET NURSE	BP MONITOR DIGITAL SEMI AUTOMATIC	$628.84
11/14/2025	PO1-5900000-260000001383-2	POCKET NURSE	BLOOD PRESSURE DIGITAL MOBILE PACKAGE	$2,070.69
11/14/2025	PO1-5900000-260000001383-2	POCKET NURSE	6 CHANNEL ECG EDUCATOR PKG W/INTERPRETATION	$3,921.71
11/14/2025	PO1-5900000-260000001383-2	POCKET NURSE	THERMOMETER INFRARED	$309.55
11/14/2025	PO1-5900000-260000001383-2	POCKET NURSE	GLOVE EXAM NITRILE BLUE EXTENDED CUFF	$396.60
11/14/2025	PO1-5900000-260000001383-2	POCKET NURSE	GLOVE EXAM NITRILE BLUE EXTENDED CUFF	$396.60
11/14/2025	PO1-5900000-260000001383-2	POCKET NURSE	GLOVE EXAM NITRILE BLUE EXTENDED	$396.60
11/14/2025	PO1-5900000-260000001383-2	POCKET NURSE	BANDAGE ADHESIVE FABRIC	$59.92
11/14/2025	PO1-5900000-260000001383-2	POCKET NURSE	PREP PAD ALCOHOL MEDIUM STERILE	$44.41
11/14/2025	PO1-5900000-260000001383-2	POCKET NURSE	SWABSTICK PVP 1S	$145.08
11/14/2025	PO1-5900000-260000001383-2	POCKET NURSE	INCENTIVE SPIROMETER 4 LITER MANUAL COACH 2	$174.10
11/14/2025	PO1-5900000-260000001383-2	POCKET NURSE	SLING ARM UNIVERSAL	$179.86
11/14/2025	PO1-5900000-260000001383-2	POCKET NURSE	FREIGHT	$1,849.61
11/14/2025	PO1-7350000-260000001333-1	AVID CENTER	GENERAL AGREEMENTS AND CONTRACTS	$2,198.00
11/14/2025	PO1-7390000-260000001534-1	GRADUATION ALLIANCE, INC.	BASIC AGREEMENT	$6,374.42
11/14/2025	PO1-7410000-260000001536-1	GAGE BOWL, INC.	FIELD TRIP SERVICE	$700.00

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11/14/2025	PO1-7410000-260000001536-1	GAGE BOWL, INC.	FIELD TRIP SERVICE	$93.03
11/14/2025	PO1-7410000-260000001536-1	GAGE BOWL, INC.	FIELD TRIP SERVICE	$79.74
11/14/2025	PO1-7410000-260000001536-1	GAGE BOWL, INC.	FIELD TRIP SERVICE	$28.00
11/14/2025	PO1-7410000-260000001538-1	Sweetman Systems	CLOVERBOOK PRO: PORTABLE VIDEO MAGNIFIER	$3,206.21
11/14/2025	PO1-7410000-260000001538-1	Sweetman Systems	MATERIAL PACKING AND HANDLING	$40.00
11/14/2025	PO1-7410000-260000001543-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$155.77
11/14/2025	PO1-7470000-260000001539-1	BOUNCE, INC.	PRE SCHOOL EDUCATIONAL SERVICES	$35,820.00
11/14/2025	PO1-7490000-260000001279-1	VMA COMMUNICATIONS, INC.	GENERAL AGREEMENTS AND CONTRACTS	$73,878.00
11/14/2025	PO1-7530000-260000001530-1	MUSICK, PEELER & GARRETT LLP	MUSICK PEELER, & GARRETT, LLP	$70.00
11/14/2025	PO1-7620000-260000001544-1	CBE OFFICE SOLUTIONS	OFFICE SUPPLIES	$200.00
11/14/2025	PO1-7670000-260000001533-1	MCGRATH RENTCORP	PORTABLE OR MODULAR OFFICE RENTAL SERVICE	$34,973.17
11/14/2025	PO1-7800000-260000001535-1	INDUSTRIALREFRIGERATION MACHINE	FOOD AND NUTRITION SERVICES	$9,990.00
11/14/2025	PO1-7800000-260000001545-1	BERNIER REFRIGERATION GENERATION	EVAPORATOR BLOWER FAN MOTOR	$697.73
11/14/2025	PO1-7800000-260000001545-1	BERNIER REFRIGERATION GENERATION	LABOR	$300.00
11/14/2025	PO1-7800000-260000001545-1	BERNIER REFRIGERATION GENERATION	SERVICE CALL	$60.00
11/18/2025	PO1-1060000-260000001443-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$31.88
11/18/2025	PO1-1060000-260000001556-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$40.10
11/18/2025	PO1-1060000-260000001557-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$40.10
11/18/2025	PO1-1060000-260000001558-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$24.96
11/18/2025	PO1-1060000-260000001559-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$21.27
11/18/2025	PO1-1060000-260000001560-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$21.27
11/18/2025	PO1-1060000-260000001561-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$24.96
11/18/2025	PO1-4310000-260000001547-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$207.68
11/18/2025	PO1-7390000-260000001552-1	MEDICAL WASTE SERVICES	MEDICAL WASTE DISPOSAL	$1,200.00
11/18/2025	PO1-7390000-260000001553-1	SUPERIOR LIFE SUPPORT, INC..	STUDY SKILLS INSTRUCTIONAL MATERIALS	$556.85
11/18/2025	PO1-7390000-260000001553-1	SUPERIOR LIFE SUPPORT, INC..	STUDY SKILLS INSTRUCTIONAL MATERIALS	$221.44
11/18/2025	PO1-7390000-260000001553-1	SUPERIOR LIFE SUPPORT, INC..	STUDY SKILLS INSTRUCTIONAL MATERIALS	$73.65
11/18/2025	PO1-7390000-260000001553-1	SUPERIOR LIFE SUPPORT, INC..	FREIGHT FEE	$70.00
11/18/2025	PO1-7390000-260000001554-1	SOUTHERN CALIFORNIA UNIVERSITY	LICENSE OR REGISTRATION FEE	$1,250.00

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11/18/2025	PO1-7410000-260000001548-1	GAGE BOWL, INC.	FIELD TRIP SERVICE	$380.00
11/18/2025	PO1-7410000-260000001549-1	GAGE BOWL, INC.	FIELD TRIP SERVICE	$340.00
11/18/2025	PO1-7410000-260000001550-1	AND FAMILY SERVICES, INC.	GENERAL AGREEMENTS AND CONTRACTS	$387,300.50
11/18/2025	PO1-7410000-260000001565-1	RIVERSIDE INSIGHTS	MATERIALS TESTING	$59,611.29
11/18/2025	PO1-7410000-260000001565-1	RIVERSIDE INSIGHTS	MATERIALS TESTING	$23,542.23
11/18/2025	PO1-7410000-260000001565-1	RIVERSIDE INSIGHTS	MATERIALS TESTING	$4,697.53
11/18/2025	PO1-7410000-260000001565-1	RIVERSIDE INSIGHTS	MATERIALS TESTING	$3,329.46
11/18/2025	PO1-7410000-260000001565-1	RIVERSIDE INSIGHTS	MATERIALS TESTING	$7,187.31
11/18/2025	PO1-7410000-260000001565-1	RIVERSIDE INSIGHTS	MATERIALS TESTING	$34,778.91
11/18/2025	PO1-7410000-260000001565-1	RIVERSIDE INSIGHTS	MATERIAL PACKING AND HANDLING	$11,473.12
11/18/2025	PO1-7420000-260000001555-1	SANCHEZ AWARDS	NAME PLATES OR TAGS	$88.60
11/18/2025	PO1-7420000-260000001566-1	PARTNERS IN LEARNING	BANNERS	$2,634.91
11/18/2025	PO1-7420000-260000001566-1	PARTNERS IN LEARNING	FREIGHT FEE	$125.00
11/18/2025	PO1-7420000-260000001566-1	PARTNERS IN LEARNING	DYEING OR PRINTING OR FINISHING SERVICES	$35.00
11/18/2025	PO1-7670000-260000001562-1	DAVID M. BERTINO MFG., INC	MAINTENANCE AND REPAIR SERVICES	$14,500.00
11/18/2025	PO1-7670000-260000001564-1	HANCOCK PARK & DELONG	GENERAL AGREEMENTS AND CONTRACTS	$3,200.00
11/18/2025	PO1-7690000-260000001551-1	CWDL, CERTIFIED PUBLIC ACCOUNTANTS	AUDIT SERVICES	$22,059.00
11/18/2025	PO1-7690000-260000001563-1	Foster & Foster Consulting Actuaries, Inc.	GENERAL AGREEMENTS AND CONTRACTS	$2,500.00
11/18/2025	PO1-7690000-260000001568-1	STUDIO SPECTRUM, INC.	GRADUATION LIVESTREAM SERVICES	$31,900.00
11/19/2025	PO1-1040000-260000001525-1	SUPER CENTER CONCEPTS	BLANKET PURCHASE ORDER FOR ATTACHED CART	$200.00
11/19/2025	PO1-1060000-260000001574-1	SCHOLASTIC BOOK FAIRS	INVENTORY FORMS OR INVENTORY BOOKS	$1,523.18
11/19/2025	PO1-4320000-260000001569-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$199.03
11/19/2025	PO1-4320000-260000001571-1	B & H PHOTO-VIDEO	PHOTOGRAPHY TEACHING AIDS OR MATERIALS	$25,911.07
11/19/2025	PO1-4320000-260000001571-1	B & H PHOTO-VIDEO	PHOTOGRAPHY TEACHING AIDS OR MATERIALS	$969.28
11/19/2025	PO1-7350000-260000000715-2	HOUGHTON MIFFLIN HARCOURT	GENERAL AGREEMENTS AND CONTRACTS	$35,579.49
11/19/2025	PO1-7390000-260000001577-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$11.29
11/19/2025	PO1-7390000-260000001577-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$20.63
11/19/2025	PO1-7390000-260000001577-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$53.07
11/19/2025	PO1-7390000-260000001577-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$215.96

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11/19/2025	PO1-7390000-260000001577-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$110.09
11/19/2025	PO1-7390000-260000001577-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$73.96
11/19/2025	PO1-7390000-260000001577-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$30.20
11/19/2025	PO1-7390000-260000001577-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$66.46
11/19/2025	PO1-7390000-260000001577-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$35.88
11/19/2025	PO1-7390000-260000001577-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$989.57
11/19/2025	PO1-7390000-260000001577-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$332.24
11/19/2025	PO1-7390000-260000001577-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$307.89
11/19/2025	PO1-7390000-260000001577-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$1,131.51
11/19/2025	PO1-7410000-260000000787-1	TOTAL EDUCATION SOLUTIONS	GENERAL AGREEMENTS AND CONTRACTS	$125,000.00
11/19/2025	PO1-7470000-260000001567-1	CITY SERVICE PAVING	ASPHALT	$1,450.00
11/19/2025	PO1-7470000-260000001572-1	VARITRONICS, LLC	OFFICE SUPPLIES	$3,654.64
11/19/2025	PO1-7690000-260000001570-1	FOR COOPERATIVE INSURANCE PROGRAMS	COOPERATIVE INSURANCE PROGRAMS-ASCIP	$10,000.00
11/19/2025	PO1-7690000-260000001575-1	SCHOOLS EXCESS LIABILITY FUND	SCHOOLS EXCESS LIABILITY FUND-SELF	$393,900.57
11/19/2025	PO1-7690000-260000001576-1	SCHOOLS EXCESS LIABILITY FUND	SCHOOLS EXCESS LIABILITY FUND-SELF	$1,165,307.59
11/19/2025	PO1-7800000-260000001434-1	LUNCHASSIST, INC.	TO MAINTAIN PROGRAM IN COMPLIANCE	$4,195.00
11/20/2025	PO1-7390000-260000001049-2	ARTWORXLA	BASIC AGREEMENT	$30,000.00
11/21/2025	PO1-7380000-260000001579-1	LAKESHORE LEARNING MATERIAL	STUDY SKILLS INSTRUCTIONAL MATERIALS	$6,376.28
11/21/2025	PO1-7470000-260000001541-2	THE PARENT INSTITUTE	ELECTRONIC MAGAZINE	$520.20
11/24/2025	PO1-1010000-260000001590-1	AQUARIUM OF THE PACIFIC	ADMISSION FEE 74 STUDENT/3 ADULTS & 7FREE CHAPERONES	$770.00
11/24/2025	PO1-1020000-260000001611-1	SCHOOL NURSE SUPPLY, INC.	MEDICAL EQUIPMENT AND ACCESSORIES AND SUPPLIES	$285.74
11/24/2025	PO1-1020000-260000001611-1	SCHOOL NURSE SUPPLY, INC.	MEDICAL EQUIPMENT AND ACCESSORIES AND SUPPLIES	$13.26
11/24/2025	PO1-1020000-260000001611-1	SCHOOL NURSE SUPPLY, INC.	MEDICAL EQUIPMENT AND ACCESSORIES AND SUPPLIES	$7.73
11/24/2025	PO1-1020000-260000001611-1	SCHOOL NURSE SUPPLY, INC.	MEDICAL EQUIPMENT AND ACCESSORIES AND SUPPLIES	$98.57
11/24/2025	PO1-1020000-260000001611-1	SCHOOL NURSE SUPPLY, INC.	MEDICAL EQUIPMENT AND ACCESSORIES AND SUPPLIES	$210.20
11/24/2025	PO1-1020000-260000001611-1	SCHOOL NURSE SUPPLY, INC.	FREIGHT FEE	$14.34
11/24/2025	PO1-1070000-260000001594-1	DISCOVERY CUBE	TICKET OFFICE	$720.00
11/24/2025	PO1-1070000-260000001614-1	LAKESHORE LEARNING MATERIAL	INSTRUCTIONAL AND INSTITUTIONAL FURNITURE AND	$351.87
11/24/2025	PO1-1090000-260000001584-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$200.00

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11/24/2025	PO1-3220000-260000001585-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$198.62
11/24/2025	PO1-3220000-260000001589-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$198.62
11/24/2025	PO1-3220000-260000001604-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$198.62
11/24/2025	PO1-3220000-260000001606-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$198.62
11/24/2025	PO1-3220000-260000001607-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$198.62
11/24/2025	PO1-3220000-260000001608-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$198.62
11/24/2025	PO1-4310000-260000001591-1	GOPHER SPORT	ITEM#62-043	$241.44
11/24/2025	PO1-4310000-260000001591-1	GOPHER SPORT	SHIPPING & HANDLING FEES	$97.36
11/24/2025	PO1-4310000-260000001591-1	GOPHER SPORT	ITEM#71-922	$263.59
11/24/2025	PO1-4310000-260000001591-1	GOPHER SPORT	ITEM#56-035	$33.17
11/24/2025	PO1-4310000-260000001591-1	GOPHER SPORT	ITEM#51-153	$308.99
11/24/2025	PO1-4310000-260000001591-1	GOPHER SPORT	ITEM#31-080	$99.51
11/24/2025	PO1-4310000-260000001591-1	GOPHER SPORT	ITEM#51-044	$382.09
11/24/2025	PO1-4310000-260000001591-1	GOPHER SPORT	ITEM#93-151	$55.32
11/24/2025	PO1-4310000-260000001591-1	GOPHER SPORT	ITEM#71-250	$88.54
11/24/2025	PO1-4310000-260000001591-1	GOPHER SPORT	ITEM#39-535	$23.20
11/24/2025	PO1-4310000-260000001591-1	GOPHER SPORT	ITEM#71-567	$138.44
11/24/2025	PO1-4310000-260000001591-1	GOPHER SPORT	ITEM#51-169	$242.54
11/24/2025	PO1-4310000-260000001592-1	NASCO	ITEM# WA26488	$140.94
11/24/2025	PO1-4310000-260000001592-1	NASCO	ITEM# SB36895	$21.93
11/24/2025	PO1-4310000-260000001592-1	NASCO	ITEM# TB26862	$127.85
11/24/2025	PO1-4310000-260000001592-1	NASCO	ITEM# TB23369	$18.74
11/24/2025	PO1-4310000-260000001592-1	NASCO	ITEM# TB02088	$11.96
11/24/2025	PO1-4310000-260000001592-1	NASCO	ITEM# TB1849	$33.89
11/24/2025	PO1-4310000-260000001592-1	NASCO	ITEM# TB25063	$107.91
11/24/2025	PO1-4310000-260000001592-1	NASCO	ITEM# TB16228	$27.29
11/24/2025	PO1-4310000-260000001592-1	NASCO	ITEM#TB24649	$211.68
11/24/2025	PO1-4310000-260000001592-1	NASCO	ITEM# TB24648	$211.68
11/24/2025	PO1-4310000-260000001592-1	NASCO	ITEM# TB26526	$211.68

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11/24/2025	PO1-4310000-260000001592-1	NASCO	ITEM# TB26155	$414.22
11/24/2025	PO1-4310000-260000001592-1	NASCO	ITEM# TB20770	$65.81
11/24/2025	PO1-4310000-260000001592-1	NASCO	ITEM# TB27213	$17.82
11/24/2025	PO1-4310000-260000001592-1	NASCO	ITEM# TB21845	$4.41
11/24/2025	PO1-4310000-260000001593-1	BSN SPORTS, LLC	ITEM# NSPCUSTOM	$992.32
11/24/2025	PO1-4310000-260000001593-1	BSN SPORTS, LLC	ITEM# NSPCUSTOM	$921.44
11/24/2025	PO1-4310000-260000001593-1	BSN SPORTS, LLC	FREIGHT FEE	$85.00
11/24/2025	PO1-4320000-260000001531-3	SPARTAN MEDIA GROUP INC.	SCHOOL MATERIAL & SUPPLIES	$83.06
11/24/2025	PO1-4320000-260000001531-3	SPARTAN MEDIA GROUP INC.	SCHOOL MATERIAL & SUPPLIES	$166.13
11/24/2025	PO1-4320000-260000001531-3	SPARTAN MEDIA GROUP INC.	SCHOOL MATERIAL & SUPPLIES	$83.06
11/24/2025	PO1-4320000-260000001583-1	LAKESHORE LEARNING MATERIAL	STUDY SKILLS INSTRUCTIONAL MATERIALS	$124.89
11/24/2025	PO1-4320000-260000001583-1	LAKESHORE LEARNING MATERIAL	STUDY SKILLS INSTRUCTIONAL MATERIALS	$624.41
11/24/2025	PO1-4320000-260000001583-1	LAKESHORE LEARNING MATERIAL	STUDY SKILLS INSTRUCTIONAL MATERIALS	$374.65
11/24/2025	PO1-4320000-260000001583-1	LAKESHORE LEARNING MATERIAL	STUDY SKILLS INSTRUCTIONAL MATERIALS	$166.52
11/24/2025	PO1-4320000-260000001583-1	LAKESHORE LEARNING MATERIAL	STUDY SKILLS INSTRUCTIONAL MATERIALS	$124.88
11/24/2025	PO1-4320000-260000001583-1	LAKESHORE LEARNING MATERIAL	STUDY SKILLS INSTRUCTIONAL MATERIALS	$312.20
11/24/2025	PO1-4320000-260000001583-1	LAKESHORE LEARNING MATERIAL	STUDY SKILLS INSTRUCTIONAL MATERIALS	$36.38
11/24/2025	PO1-7350000-260000001582-1	OF AFRICAN AMERICAN SUPERINTENDENTS A	WORKSHOP	$50,000.00
11/24/2025	PO1-7390000-260000001596-1	CALIFORNIA LEAGUE OF MIDDLE SCHOOLS	MEMBERSHIP FEE	$395.00
11/24/2025	PO1-7390000-260000001596-1	CALIFORNIA LEAGUE OF MIDDLE SCHOOLS	MEMBERSHIP FEE	$1,185.00
11/24/2025	PO1-7410000-260000001581-1	PSYCHOLOGY, PROFESSIONAL	PSYCHOLOGIST SERVICES	$75,000.00
11/24/2025	PO1-7410000-260000001587-1	GAGE BOWL, INC.	FIELD TRIP SERVICE	$300.00
11/24/2025	PO1-7410000-260000001588-1	NATIONAL ASSOCIATION OF SCHOOL NURSES	WORKSHOP	$100.00
11/24/2025	PO1-7410000-260000001595-1	EXPATIATE COMMUNICATIONS, INC.	GENERAL AGREEMENTS AND CONTRACTS	$36,526.86
11/24/2025	PO1-7600000-260000001612-1	REFORMED CHURCH OF LOS ANGELES	BASIC ORDERING AGREEMENT	$625.86
11/24/2025	PO1-7610000-260000001600-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$74.00
11/24/2025	PO1-7620000-260000001586-1	CALIFORNIA IT IN EDUCATION	LICENSE OR REGISTRATION FEE	$645.00
11/24/2025	PO1-7800000-260000001580-1	VAL-PRO, INC.	NUTRITION SERVICES FOR 25-26 SCH. YR.	$100,000.00
11/25/2025	PO1-1060000-260000001641-1	EXPLORELEARNING, LLC	LICENSE MANAGEMENT SOFTWARE	$3,295.00

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11/25/2025	PO1-1070000-260000001618-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$75.00
11/25/2025	PO1-1070000-260000001623-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$75.00
11/25/2025	PO1-1070000-260000001625-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$75.00
11/25/2025	PO1-1070000-260000001626-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$75.00
11/25/2025	PO1-1070000-260000001631-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$75.00
11/25/2025	PO1-3220000-260000001620-1	BARNES & NOBLE INC	ISBN:9798477693238	$124.00
11/25/2025	PO1-3220000-260000001652-1	STAPLES, INC.	ITEM #569125	$397.09
11/25/2025	PO1-3220000-260000001652-1	STAPLES, INC.	ITEM #808298	$877.97
11/25/2025	PO1-3220000-260000001652-1	STAPLES, INC.	ITEM #418335	$45.62
11/25/2025	PO1-4310000-260000001636-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$207.68
11/25/2025	PO1-4310000-260000001639-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$209.71
11/25/2025	PO1-4320000-260000001635-1	SCHOOL SPECIALTY, LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	$1,113.48
11/25/2025	PO1-4320000-260000001647-1	NIKY'S SPORTS	SPORT UNIFORM	$620.20
11/25/2025	PO1-4320000-260000001647-1	NIKY'S SPORTS	SPORT UNIFORM	$387.63
11/25/2025	PO1-4320000-260000001647-1	NIKY'S SPORTS	SPORT UNIFORM	$232.58
11/25/2025	PO1-4320000-260000001647-1	NIKY'S SPORTS	SPORT UNIFORM	$138.44
11/25/2025	PO1-4320000-260000001647-1	NIKY'S SPORTS	SPORT UNIFORM	$83.06
11/25/2025	PO1-4320000-260000001647-1	NIKY'S SPORTS	SPORT UNIFORM	$166.13
11/25/2025	PO1-4320000-260000001647-1	NIKY'S SPORTS	SPORT UNIFORM	$138.44
11/25/2025	PO1-4320000-260000001647-1	NIKY'S SPORTS	SPORTS EQUIPMENT AND ACCESSORIES	$498.38
11/25/2025	PO1-4320000-260000001647-1	NIKY'S SPORTS	SPORTS EQUIPMENT AND ACCESSORIES	$57.59
11/25/2025	PO1-4320000-260000001647-1	NIKY'S SPORTS	SPORTS EQUIPMENT AND ACCESSORIES	$41.53
11/25/2025	PO1-4320000-260000001647-1	NIKY'S SPORTS	SPORTS EQUIPMENT AND ACCESSORIES	$110.75
11/25/2025	PO1-5900000-260000001640-1	CI SOLUTIONS	ANNUAL ID PRODUCTION SOFTWARE LICENSE RENEWAL	$1,254.65
11/25/2025	PO1-7380000-260000001634-1	SAVVAS LEARNING COMPANY	STUDY SKILLS INSTRUCTIONAL MATERIALS	$1,146.26
11/25/2025	PO1-7380000-260000001634-1	SAVVAS LEARNING COMPANY	STUDY SKILLS INSTRUCTIONAL MATERIALS	$655.64
11/25/2025	PO1-7380000-260000001634-1	SAVVAS LEARNING COMPANY	MATERIAL PACKING AND HANDLING	$162.17
11/25/2025	PO1-7380000-260000001644-1	LOS ANGELES COUNTY OFFICE OF EDUCATION	LICENSE OR REGISTRATION FEE	$250.00
11/25/2025	PO1-7380000-260000001649-1	SWUN MATH, LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	$81,748.12

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11/25/2025	PO1-7380000-260000001655-1	SOLUTIONS, LLC (f/k/a OFFICE DEPOT BUISNESS	GENERAL AGREEMENTS AND CONTRACTS	$5,000.00
11/25/2025	PO1-7390000-260000001621-1	B & H PHOTO-VIDEO	INK CARTRIDGES	$1,412.06
11/25/2025	PO1-7390000-260000001621-1	B & H PHOTO-VIDEO	INK CARTRIDGES	$121.60
11/25/2025	PO1-7390000-260000001621-1	B & H PHOTO-VIDEO	INK CARTRIDGES	$706.03
11/25/2025	PO1-7390000-260000001621-1	B & H PHOTO-VIDEO	INK CARTRIDGES	$4,236.19
11/25/2025	PO1-7390000-260000001621-1	B & H PHOTO-VIDEO	INK CARTRIDGES	$2,118.09
11/25/2025	PO1-7390000-260000001622-1	MEDIEVAL TIME	REGISTRATION FEE	$232.58
11/25/2025	PO1-7390000-260000001622-1	MEDIEVAL TIME	REGISTRATION FEE	$1,114.81
11/25/2025	PO1-7390000-260000001622-1	MEDIEVAL TIME	REGISTRATION FEE	$79.63
11/25/2025	PO1-7390000-260000001632-1	BEST BUY BUSINESS ADVANTAGE ACCOUNT	VIDEO GAMES	$498.31
11/25/2025	PO1-7390000-260000001632-1	BEST BUY BUSINESS ADVANTAGE ACCOUNT	VIDEO GAMES	$132.88
11/25/2025	PO1-7390000-260000001632-1	BEST BUY BUSINESS ADVANTAGE ACCOUNT	VIDEO GAMES	$132.88
11/25/2025	PO1-7390000-260000001632-1	BEST BUY BUSINESS ADVANTAGE ACCOUNT	VIDEO GAMES	$1,107.48
11/25/2025	PO1-7390000-260000001632-1	BEST BUY BUSINESS ADVANTAGE ACCOUNT	VIDEO GAMES	$287.91
11/25/2025	PO1-7390000-260000001632-1	BEST BUY BUSINESS ADVANTAGE ACCOUNT	FREIGHT FEE	$53.96
11/25/2025	PO1-7390000-260000001633-1	HONORS GRADUATION, LLC	AWARDS	$1,938.13
11/25/2025	PO1-7390000-260000001633-1	HONORS GRADUATION, LLC	FLAT RATE STANDARD 4-7 BUSINESS DAYS	$4.00
11/25/2025	PO1-7390000-260000001637-1	THE COLLEGE BOARD	TESTING FEE	$1,440.00
11/25/2025	PO1-7390000-260000001646-1	Printed Solid Inc.	3D PRINTER	$2,212.79
11/25/2025	PO1-7390000-260000001646-1	Printed Solid Inc.	PAPER MATERIALS	$124.02
11/25/2025	PO1-7390000-260000001646-1	Printed Solid Inc.	PAPER MATERIALS	$106.30
11/25/2025	PO1-7390000-260000001650-1	LONG BEACH CITY COLLEGE	RESTAURANTS AND CATERING	$664.50
11/25/2025	PO1-7410000-260000001616-1	ORANGE COUNTY DEPT. OF EDUCATION	WORKSHOP	$300.00
11/25/2025	PO1-7410000-260000001643-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	$198.95
11/25/2025	PO1-7410000-260000001648-1	LOZANO SMITH, LLP	WORKSHOP	$1,260.00
11/25/2025	PO1-7620000-260000001619-1	CLEVER, INC.	COMPUTER SOFTWARE LICENSING SERVICE	$26,276.40
11/25/2025	PO1-7620000-260000001642-1	OSI HARDWARE, INC.	COMPUTER EQUIPMENT AND ACCESSORIES	$863.85
11/25/2025	PO1-7620000-260000001642-1	OSI HARDWARE, INC.	COMPUTER EQUIPMENT AND ACCESSORIES	$438.57
11/25/2025	PO1-7620000-260000001653-1	OSI HARDWARE, INC.	COMPUTER EQUIPMENT AND ACCESSORIES	$1,306.85

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11/25/2025	PO1-7620000-260000001653-1	OSI HARDWARE, INC.	COMPUTER EQUIPMENT AND ACCESSORIES	$9.00
11/25/2025	PO1-7620000-260000001654-1	VARI WORLD HEADQUARTERS	COMPUTER EQUIPMENT AND ACCESSORIES	$211.75
11/25/2025	PO1-7650000-260000001617-1	SLA	LANDSCAPING SERVICES	$3,380.00
11/25/2025	PO1-7670000-260000001615-1	SOUTHERN CALIFORNIA EDISON	UTILITIES	$1,500.00
11/25/2025	PO1-7680000-260000001624-1	SOV SECURITY	CAMERA MATERIAL PURCHASES	$750.75
11/25/2025	PO1-7680000-260000001624-1	SOV SECURITY	CAMERA MATERIAL PURCHASES	$210.34
11/25/2025	PO1-7680000-260000001624-1	SOV SECURITY	CAMERA MATERIAL PURCHASES	$354.40
11/25/2025	PO1-7680000-260000001624-1	SOV SECURITY	CAMERA MATERIAL PURCHASES	$2,584.37
11/25/2025	PO1-7680000-260000001624-1	SOV SECURITY	CAMERA MATERIAL PURCHASES	$294.45
11/25/2025	PO1-7680000-260000001624-1	SOV SECURITY	CAMERA MATERIAL PURCHASES	$1,395.00
11/25/2025	PO1-7680000-260000001645-1	NORTH STAR ELECTRONICS, LLC	MAINTENANCE AND OR REPAIR SERVICE	$138.44
11/25/2025	PO1-7680000-260000001645-1	NORTH STAR ELECTRONICS, LLC	MAINTENANCE AND OR REPAIR SERVICE	$138.44
11/25/2025	PO1-7680000-260000001645-1	NORTH STAR ELECTRONICS, LLC	MAINTENANCE AND OR REPAIR SERVICE	$2,280.00
11/25/2025	PO1-7680000-260000001645-1	NORTH STAR ELECTRONICS, LLC	MAINTENANCE AND OR REPAIR SERVICE	$2,280.00
11/26/2025	PO1-7380000-260000001656-1	MCGRAW-HILL EDUCATION, INC.	STUDY SKILLS INSTRUCTIONAL MATERIALS	$4,735.97
11/26/2025	PO1-7380000-260000001657-1	SWUN MATH, LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	$229.25
11/26/2025	PO1-7390000-260000001658-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$4,732.05
11/26/2025	PO1-7390000-260000001658-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$661.12
11/26/2025	PO1-7390000-260000001659-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$39.70
11/26/2025	PO1-7390000-260000001659-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$348.83
11/26/2025	PO1-7390000-260000001659-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$18.77
11/26/2025	PO1-7390000-260000001659-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$243.54
11/26/2025	PO1-7390000-260000001659-1	B & H PHOTO-VIDEO	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	$109.64
11/26/2025	PO1-7390000-260000001660-1	MCDOWELL-CRAIG OFFICE FURNITURE	TABLES	$5,025.61
11/26/2025	PO1-7390000-260000001661-1	EDUCATIONAL FOUNDATION	BASIC AGREEMENT	$4,725.00
11/26/2025	PO1-7390000-260000001662-1	BROWN DOG GADGETS	ROBOTICS TEACHING AIDS OR MATERIALS	$359.94
11/26/2025	PO1-7390000-260000001662-1	BROWN DOG GADGETS	ROBOTICS TEACHING AIDS OR MATERIALS	$4,983.75
12/01/2025	PO1-1080000-260000001664-1	SCHOLASTIC BOOK FAIRS	SCHOLASTIC BOOK FAIR	$3,073.50
12/01/2025	PO1-3230000-260000001663-1	TEXTBOOK WAREHOUSE	LEISURE READING BOOKS	$2,408.81

LUSD BOARD PURCHASE ORDER/ CONTRACT RATIFICATION TRANSACTION LIST
NOVEMBER 4, 2025 - DECEMBER 2, 2025

PO Date	PO#	Vendor Name	Description	Line Amount
12/01/2025	PO1-3230000-260000001663-1	TEXTBOOK WAREHOUSE	LEISURE READING BOOKS	$1,315.71
12/01/2025	PO1-4320000-260000001665-1	SCHOOL SPECIALTY, LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	$34.88
12/01/2025	PO1-4320000-260000001665-1	SCHOOL SPECIALTY, LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	$33.21
12/01/2025	PO1-4320000-260000001665-1	SCHOOL SPECIALTY, LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	$43.18
12/01/2025	PO1-4320000-260000001665-1	SCHOOL SPECIALTY, LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	$70.85
12/01/2025	PO1-4320000-260000001665-1	SCHOOL SPECIALTY, LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	$66.28
12/01/2025	PO1-4320000-260000001665-1	SCHOOL SPECIALTY, LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	$34.54
12/01/2025	PO1-4320000-260000001665-1	SCHOOL SPECIALTY, LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	$35.13
12/01/2025	PO1-4320000-260000001665-1	SCHOOL SPECIALTY, LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	$99.41
12/01/2025	PO1-4320000-260000001665-1	SCHOOL SPECIALTY, LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	$53.06
12/01/2025	PO1-4320000-260000001665-1	SCHOOL SPECIALTY, LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	$53.06
12/01/2025	PO1-4320000-260000001665-1	SCHOOL SPECIALTY, LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	$53.06
12/01/2025	PO1-4320000-260000001665-1	SCHOOL SPECIALTY, LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	$21.01
12/01/2025	PO1-4320000-260000001665-1	SCHOOL SPECIALTY, LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	$15.77
12/01/2025	PO1-4320000-260000001665-1	SCHOOL SPECIALTY, LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	$15.77
12/01/2025	PO1-4320000-260000001665-1	SCHOOL SPECIALTY, LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	$16.60
12/01/2025	PO1-4320000-260000001666-1	LAKESHORE LEARNING MATERIAL	STUDY SKILLS INSTRUCTIONAL MATERIALS	$385.28
12/01/2025	PO1-4320000-260000001666-1	LAKESHORE LEARNING MATERIAL	STUDY SKILLS INSTRUCTIONAL MATERIALS	$14.39
12/01/2025	PO1-4320000-260000001667-1	FSS CONTENT TOPCO LP	REFERENCE BOOKS	$447.34
12/01/2025	PO1-4320000-260000001667-1	FSS CONTENT TOPCO LP	REFERENCE BOOKS	$654.44
12/01/2025	PO1-4320000-260000001668-1	ICE MACHINE SALE & SERVICE CO	IP9181137-11C	$803.19
12/01/2025	PO1-4320000-260000001668-1	ICE MACHINE SALE & SERVICE CO	WELDING CHARGE	$27.26
12/01/2025	PO1-4320000-260000001668-1	ICE MACHINE SALE & SERVICE CO	RSDPR404A	$52.72
12/01/2025	PO1-4320000-260000001668-1	ICE MACHINE SALE & SERVICE CO	/LABOR	$1,100.00
12/01/2025	PO1-4320000-260000001669-1	T.A.J. OFFICE & SCHOOL SUPPLY	MATERIALS & SUPPLIES	$8.98
12/01/2025	PO1-4320000-260000001669-1	T.A.J. OFFICE & SCHOOL SUPPLY	MATERIALS & SUPPLIES	$9.13
12/01/2025	PO1-4320000-260000001669-1	T.A.J. OFFICE & SCHOOL SUPPLY	MATERIALS & SUPPLIES	$13.41
12/01/2025	PO1-4320000-260000001669-1	T.A.J. OFFICE & SCHOOL SUPPLY	MATERIALS & SUPPLIES	$7.74
12/01/2025	PO1-4320000-260000001669-1	T.A.J. OFFICE & SCHOOL SUPPLY	MATERIALS & SUPPLIES	$16.57

LUSD BOARD PURCHASE ORDER/ CONTRACT RATIFICATION TRANSACTION LIST
NOVEMBER 4, 2025 - DECEMBER 2, 2025

PO Date	PO#	Vendor Name	Description	Line Amount
12/01/2025	PO1-4320000-260000001669-1	T.A.J. OFFICE & SCHOOL SUPPLY	MATERIALS & SUPPLIES	$85.19
12/01/2025	PO1-4320000-260000001669-1	T.A.J. OFFICE & SCHOOL SUPPLY	MATERIALS & SUPPLIES	$9.68
12/01/2025	PO1-4320000-260000001669-1	T.A.J. OFFICE & SCHOOL SUPPLY	MATERIAL & SUPPLIES	$13.83
12/01/2025	PO1-4320000-260000001669-1	T.A.J. OFFICE & SCHOOL SUPPLY	MATERIAL & SUPPLIES	$34.18
12/01/2025	PO1-4320000-260000001669-1	T.A.J. OFFICE & SCHOOL SUPPLY	MATERIAL & SUPPLIES	$27.68
12/01/2025	PO1-4320000-260000001669-1	T.A.J. OFFICE & SCHOOL SUPPLY	FREIGHT FEE	$16.00
12/01/2025	PO1-7770000-260000001670-1	TOM'S TRUCK CENTER	BRAKE SERVICE REPAIR ORDER#179283	$5,705.09
12/01/2025	PO1-7770000-260000001670-1	TOM'S TRUCK CENTER	LABOR FEE	$97.00
12/01/2025	PO1-7770000-260000001670-1	TOM'S TRUCK CENTER	ORDER#179283 SHOP SUPPLIES	$12.61
			Total:	**$9,323,616.66**

14. D. 2. Request Approval of Warrant and ACH Schedule for the Period of November 5, 2025, through December 2, 2025

Rationale

Staff requests approval of the Warrant and ACH Schedule for the period of November 5, 2025, through December 2, 2025.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various

Funding Account Number: Various

Amount: $9,336,740.20

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

Warrant Schedule 01-08-26

LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA

DATE: January 8, 2026

TO: Patrick Gittisriboongul, Ed.D., Superintendent

FROM: Business Services Division

SUBJECT: Warrant and ACH Schedule for the Period of November 5, 2025 - December 2, 2025

These registers, as prepared by the Los Angeles County Office of Education, reflect disbursements that have been made in payment of previously approved purchase orders, recurring monthly expenses for mileage disbursements, conferences, utilities and other costs of public education.

The expenses reflected in the registers were not in excess of appropriations budgeted.

Copies of the registers are available for inspection during normal office hours in the Accounting Department, Lynwood Unified School District, 11321 Bullis Road, Lynwood, California 90262.

COMMERCIAL WARRANT REGISTER (B-WARRANTS)

Issue Date		Amount	Issue Date		Amount
11/05/25	$	401,804.73	11/19/25	$	1,448,687.08
11/06/25	$	153,600.94	11/20/25	$	2,500.00
11/07/25	$	294,134.50	11/21/25	$	329,642.35
11/10/25	$	20,135.93	11/24/25	$	2,528,443.22
11/11/25	$	-	11/25/25	$	526,525.39
11/12/25	$	1,082,908.47	11/26/25	$	-
11/13/25	$	207,541.61	11/27/25	$	-
11/14/25	$	137,664.74	11/28/25	$	-
11/17/25	$	752,598.07	12/01/25	$	324,933.56
11/18/25	$	1,125,619.61	12/02/25	$	-
	Total	$ 9,336,740.20			

For a more detailed account of specific District expenditures, please refer to page 3.

LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA

DATE: January 8, 2026
TO: Patrick Gittisriboongul, Ed.D., Superintendent
FROM: Business Services Division
SUBJECT: Commercial Warrant and ACH Schedule for the Period of November 5, 2025 - December 2, 2025

	FUNDS	AMOUNT
1)	**General Fund (01)**	
	Total General Fund	**$ 4,983,935.10**
2)	**Adult Education Fund (11)**	
	Total Adult Education Fund	**$ 22,537.20**
3)	**Child Development Fund (12)**	
	Total Child Development Fund	**$ 24,166.98**
4)	**Cafeteria Fund (13)**	
	Total Cafeteria Fund	**$ 366,852.71**
5)	**Deferred Maintenance Fund (14)**	
	Total Deferred Maintenance Fund	**$ -**
6)	**Building Fund (21)**	
	Total Building Fund	**$ 983,274.00**
7)	**Capital Facilities Fund (25)**	
	Total Capital Facilities Fund	**$ -**
8)	**School Facilities Fund (35)**	
	Total School Facilities Fund	**$ -**
9)	**Special Reserve Fund (40)**	
	Total Special Reserve Fund	**$ 876,951.96**
10)	**Self-Insurance Fund (67)**	
	Total Self-Insurance Fund	**$ 326,276.07**
11)	**Scholarship Fund (73)**	
	Total Scholarship Fund	**$ -**
12)	**Payroll Clearance Fund (76)**	
	Total Payroll Clearance Fund	**$ 1,752,746.18**
	Total Warrants All Funds	**$ 9,336,740.20**

LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA

Fund	1.0	11.0	12.0	13.0	14.0	21.0/21.1	25.0	35.0	40.0	67.0	73.0	76.0	
11/05/25	374,426.00	15,591.24	1,987.21	-	-	9,800.28	-	-	-	-	-	-	401,804.73
11/06/25	147,600.94	-	-	-	-	-	-	-	6,000.00	-	-	-	153,600.94
11/07/25	292,898.13	-	1,236.37	-	-	-	-	-	-	-	-	-	294,134.50
11/10/25	191.68	-	-	-	-	19,944.25	-	-	-	-	-	-	20,135.93
11/11/25	-	-	-	-	-	-	-	-	-	-	-	-	0.00
11/12/25	69,532.05	-	-	310,806.46	-	507,501.50	-	-	-	107,593.50	-	87,474.96	1,082,908.47
11/13/25	500.00	-	-	-	-	-	-	-	-	-	-	207,041.61	207,541.61
11/14/25	133,082.48	227.26	810.00	-	-	1,380.00	-	-	-	620.00	-	1,545.00	137,664.74
11/17/25	647,798.48	-	-	125.00	-		-	-	45,109.36	59,565.23	-	-	752,598.07
11/18/25	183,154.45	-	17,910.00	54,352.29	-	44,360.27	-	-	825,842.60	-	-	-	1,125,619.61
11/19/25	129,649.89	-	202.04	-	-	43,006.25	-	-	-	-	-	1,275,828.90	1,448,687.08
11/20/25	-	-	-	-	-	2,500.00	-	-	-	-	-	-	2,500.00
11/21/25	144,069.57	1,517.07	-	-	-	3,200.00	-	-	-	-	-	180,855.71	329,642.35
11/24/25	2,045,739.72	540.35	2,021.36	-	-	321,644.45	-	-	-	158,497.34	-	-	2,528,443.22
11/25/25	512,664.65	271.78	-	1,568.96	-	12,020.00	-	-	-	-	-	-	526,525.39
11/26/25	-	-	-	-	-	-	-	-	-	-	-	-	0.00
11/27/25	-	-	-	-	-	-	-	-	-	-	-	-	0.00
11/28/25	-	-	-	-	-	-	-	-	-	-	-	-	0.00
12/01/25	302,627.06	4,389.50	-	-	-	17,917.00	-	-	-	-	-	-	324,933.56
12/02/25	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Rpt 010826	**4,983,935.10**	**22,537.20**	**24,166.98**	**366,852.71**	**0.00**	**983,274.00**	**0.00**	**0.00**	**876,951.96**	**326,276.07**	**0.00**	**1,752,746.18**	**9,336,740.20**

14. D. 3. Request Acceptance of Cash Collection Report #3 for the 2025-2026 Fiscal Year

Rationale

Staff requests acceptance of Cash Collection Report #3 for the 2025-2026 fiscal year.

The following is a list of cash collections received by the Accounting Department during the period of October 1, 2025, to October 31, 2025.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # BEST: N/A

Name of Funding Source and/or Location: Various

Funding Account Number: Various

Amount: $897,881.91

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

Cash Collection Report #3

RECORD OF COLLECTIONS #3 for FY 2025/2026

The following is a list of Cash Collections received by the Accounting Department during the period of October 1, 2025, to October 31, 2025. I hereby certify that these collections will be forwarded to the County Treasurer as provided by law.

Receipt Number	Source	Amount	Explanation
137155	Aaron Olvera	$ 90.33	Lindbergh ECE- October 2025 Family Fee
137155	Adalyn Avila	$ 72.10	Lindbergh ECE- October 2025 Family Fee
136524	Alex Gomez	$ 1,000.00	Facility Fee - LHS Bullis
136524	Alex Gomez	$ 420.00	Facility Fee - LHS Bullis
136525	Alex Gomez	$ 50.00	Facility Fee - LHS Imperial
136534	Alex Gomez	$ 200.00	Facility Fees - LHS Bullis (Oct. 21, 22, 23, 27, 28 7:30-9:30)
136535	Alex Gomez	$ 100.00	Facility Fees - LHS Imperial (Oct. 21, 23, 28 8-10)
136538	Alex Gomez	$ 300.00	Facility Fees - LHS Bullis (Oct. 29-30; 7:30pm - 9:30pm)
136541	Alex Gomez	$ 689.00	Facility Fees - LHS Bullis (Nov. 1_7am-4pm & Nov. 2 7 - 11)
136542	Alex Gomez	$ 50.00	Facility Fees - LHS Imperial (Nov. 4 5pm-10pm)
136543	Alex Gomez	$ 100.00	Facility Fees - LHS Bullis (Nov. 5-6)
137135	Alex Gomez	$ 160.00	Facility Fees -LHS Imperial (Oct. 12 5pm-8pm)
137136	Alex Gomez	$ 100.00	Facility Fees - LHS Bullis (10/13-14/25 7:30 pm -9:30)
137137	Alex Gomez	$ 50.00	Facility Fees - LHS Imperial (10/14/25 8pm-10pm)
137149	Alex Gomez	$ 636.00	Facility Fees - LHS Bullis (10/18_9:30-2:30 & 10/19 7-2)
137150	Alex Gomez	$ 486.00	Facility Fees - LHS Imperial (10/19/25 4pm - 10pm)
137154	Alex Gomez	$ 50.00	Facility Fees - LHS Imperial (10/16/25 8pm-10pm)
137160	Alex Gomez	$ 1,000.00	Facility Fees - LHS Bullis (10/25 7am-4pm & 10/26 7am-5pm)
137160	Alex Gomez	$ 7.00	Facility Fees - LHS Bullis (10/25 7am-4pm & 10/26 7am-5pm)
137161	Alex Gomez	$ 486.00	Facility Fees - LHS Imperial (10/26 4pm-10pm)
136529	Amancio Pardini	$ 60.00	Facility Fees - Will Rogers Parking Lot
137158	Baksh Construction	$ 4,627.26	Developer Fees 3148 Carlin Avenue
137131	Burgin Investments LLC	$ 3,872.88	Developer Fees 11165 Wright Road
137133	Cesar Chavez MS - ASB	$ 1,320.00	CCMS - 7th & 8th Grade Transportation Fees
137122	Christopher Espinoza	$ 160.00	Lugo ES - Chromebook Ins.
134756	Connie Murrieta	$ 175.80	Dental & Vision - September 2025
134758	Darrell P. Jacobson	$ 183.67	Dental & Vision - September 2025
134760	David Weiss	$ 48.57	Dental & Vision - October 2025
137127	Dayanara Rodriguez	$ 3,540.24	Developer Fees 10931 Elm Avenue
134754	Dolores Silva	$ 97.14	Dental & Vision (Sept. - Oct. 2025)
134757	Elias Villanueva	$ 175.80	Dental & Vision - September 2025
137151	Elizabeth Larios	$ 30.00	Mark Twain ES - Lost Key
136540	Ellis Barfield	$ 441.00	Facility Fees - LHS Imperial (Oct. 26; 12pm-7pm)
137170	Ellis Barfield	$ 756.00	Facility Fees - LHS Imperial (Oct. 4, 1-7pm & Oct. 5 12-6pm)
137155	Emilie Macias	$ 62.10	Lindbergh ECE- October 2025 Family Fee
137155	Emma Hernandez	$ 84.00	Will Rogers ECE- October 2025 Family Fee
137155	Emma Solis	$ 76.80	Will Rogers ECE- October 2025 Family Fee
134763	Eric Emmons	$ 122.10	Dental & Vision (Sept. - Nov. 2025)
137171	Esmeralda Flores	$ 2,735.37	Developer Fees 3622 Josephine Street
137157	Evelia Silva	$ 1,276.20	Roosevelt - Fundraiser (Pacific Fundraisers INC)
137155	Freddy Linares	$ 61.20	Will Rogers ECE- October 2025 Family Fee
136527	Genesis Garcia	$ 60.00	Facility Fees - Keller Parking Lot
137123	Graciela Santacruz Dominguez	$ 1,680.00	Phlebotomy Fees & Book Sales - Adult Ed.
137152	Graciela Santacruz Dominguez	$ 1,619.13	Lynwood Adult School - Testing Fees (NCS Pearson)
137153	Graciela Santacruz Dominguez	$ 220.00	Lynwood Adult School - HiSet & Transcripts
137128	Hector Transportation Inc.	$ 2,138.40	Developer Fees 3270 Carlin Avenue
137121	Jackeeline Hernandez	$ 10.00	FHS - Lost Access Card
137141	James Beaver	$ 183.67	Dental & Vision - September 2025
137126	Jason Burrell	$ 30.00	Abbott ES - Lost Key
137138	Jessica Delgadillo	$ 140.00	Marshall ES - Chromebook Fees

RECORD OF COLLECTIONS #3 for FY 2025/2026

The following is a list of Cash Collections received by the Accounting Department during the period of October 1, 2025, to October 31, 2025. I hereby certify that these collections will be forwarded to the County Treasurer as provided by law.

Receipt Number	Source	Amount	Explanation
137139	Jessica Delgadillo	$ 77.57	Marshall ES - Kona Ice Fundraiser
136528	Jorge Luna Mendoza	$ 438.00	Facility Fees - FHS
136533	Jorge Luna Mendoza	$ 438.00	Facility Fees - FHS
136537	Jorge Luna Mendoza	$ 438.00	Facility Fees - FHS (11/2/25 7am - 2pm)
137147	Jorge Luna Mendoza	$ 438.00	Facility Fee - FHS
137159	Jorge Morales	$ 4,918.32	Developer Fees 3124 Virginia Street
137148	Julissa Mandujano	$ 1,603.80	Developer Fees 11007 Duncan Avenue
137132	Juna L Calvo Ledezma	$ 1,000.00	Developer Fees 11222 Linden Street
137132	Juna L Calvo Ledezma	$ 1,000.00	Developer Fees 11222 Linden Street
137132	Juna L Calvo Ledezma	$ 40.39	Developer Fees 11222 Linden Street
137155	Kalvin Butler	$ 81.40	Will Rogers ECE- September 2025 Family Fee
137155	Kalvin Butler	$ 81.40	Will Rogers ECE- October 2025 Family Fee
134762	Keith Webster	$ 1,640.30	Dental (September 2025 - August 2026)
163544	Kevin Romero	$ 1,905.00	Facility Fees - LHS Imperial
137143	Labor First LLC	$100,320.24	Retiree Reimbursement - September 2025
137145	LHS-ASB	$ 713.22	LHS ASB - ASB Support Staff (LUSD2425-0015,0014B,0026)
137102	Lorraine Abbass	$ 30.00	LHS - Lost Keys
137155	Luka Javier	$ 61.10	Lindbergh ECE- October 2025 Family Fee
137129	Lupe Mendez	$ 460.00	Keller ES - Chromebook Ins.
137130	Lupe Mendez	$ 310.19	Keller ES - Kona Ice Fundraiser
134767	Maria Davis	$ 28.93	Dental - October 2025
137134	Maria Tellejas	$ 60.00	Facility Fees - LHS Imperial
137155	Mateo Moreno	$ 36.70	Lindbergh ECE- October 2025 Family Fee
137155	Mateo Moreno	$ 36.70	Lindbergh ECE- October 2025 Family Fee
137155	Matias Gomez	$ 74.00	Lindbergh ECE - September 2025 & October 2025 Family Fee
137155	Mia Escalera	$ 68.60	Will Rogers ECE- October 2025 Family Fee
137156	NASSP	$ 1,000.00	Refund PO_25*2291
137144	North American Elevator Services Co.	$ 443.06	Refund Amtech Elevator - Replacement check for CK#1050184
137124	Parchment	$ 1,275.33	Scribbles - August 2025
137155	Parker Thomas	$ 75.00	Will Rogers ECE- October 2025 Family Fee
137175	Petersen Automotive Museum	$ 600.00	LUSD2526_0003 - Bus Reimbursement (Lugo)
136526	Ramiro Cortez	$ 60.00	Facility Fees - Keller Parking Lot
134755	Renee Johnston	$ 48.57	Dental & Vision - October 2025
134765	Renee Johnston	$ 48.57	Dental & Vision - November 2025
134761	Sammy Hamamoto	$ 183.67	Dental & Vision - September 2025
137146	Sandra Martinez	$ 10.00	Washington ES - Lost Access Card
137140	Scholatica Nwosu	$ 10.00	FHS - Lost Access Card
137176	School Outfitters	$ 443.00	Refund PO_25*2927
137172	Soleil Academy	$ 27,361.28	Monthly Rent- November 2025
137173	SP Casas LLC	$ 11,205.81	Developer Fees 11316 Louise Avenue
137174	SP Casas LLC	$ 36,180.54	Developer Fees 11927 Long Beach Boulevard
137163	St. Anne's Family Services	$ 17,442.67	Monthly Rent- November 2025
137164	State of California	$389,584.45	SNP 08/25
137165	State of California	$ 77,271.20	CACFP 08/25
137166	State of California	$112,541.28	SNP 08/25
137167	State of California	$ 134.79	CACFP 08/25
137168	T&G Vending	$ 264.00	Monthly Commission - LHS September 2025
137169	T&G Vending	$ 22.74	Monthly Commission - DO September 2025
134764	Tommy Marlowe	$ 40.70	Dental & Vision (September 2025)
137204	US Bank - ASAP	$ 14,637.84	STOP Grant

RECORD OF COLLECTIONS #3 for FY 2025/2026

The following is a list of Cash Collections received by the Accounting Department during the period of October 1, 2025, to October 31, 2025. I hereby certify that these collections will be forwarded to the County Treasurer as provided by law.

Receipt Number	Source	Amount	Explanation
137204	US Bank - ASAP	$ 54,898.52	STOP Grant
EFT	US Bank - LCAS Student Fees	$ 1,410.00	LCAS Student Fees - October 2025
137155	Vincent Palomares	$ 65.10	Lindbergh ECE- October 2025 Family Fee
137155	Vladimir Olmos	$ 71.00	Lindbergh ECE- October 2025 Family Fee
137142	Volunteers of America	$ 2,000.00	Monthly Rent - October 2025
134766	Yvette Harps	$ 183.67	Dental & Vision - November 2025
137155	Zoey Barragan	$ 35.50	Lindbergh ECE- October 2025 Family Fee
	Total	**$897,881.91**	

14. D. 4. Request Approval to Replace Stale-Dated Warrant

Rationale

Staff requests approval to replace a stale-dated warrant.

In accordance with Government Code Section 29802 (c), the Governing Board's approval is required for any replacement of a stale-dated warrant that is more than two years after the date of issuance.

Staff requests approval to replace the following stale-dated warrant:

- Payee: Dianne S. Del Sol
- Warrant Number: 7936009
- Issue Date: October 23, 2023
- Amount: $43.09

The warrant became stale-dated because the employee failed to cash it in a timely manner.

Total amount is $43.09.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: LCFF Supplemental and Concentration

Funding Account Number: 01.0-01900.0-11141-42000-1170-7690000

Amount: $43.09

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent’s Office Certification:

14. D. 5. Request Approval to Extend a Previously Approved Safety Grant Agreement with IC Group, Inc., to Provide Technical Assistance for the Educational Services Division for the 2025-2026 Fiscal Year

Rationale

The administration requests approval to extend a previously approved safety grant agreement with IC Group, Inc., to provide technical assistance for the Educational Services Division for the 2025–2026 fiscal year.

IC Group, Inc., will perform the following tasks:

As required by the U.S. Department of Justice's Services, Training, Officers, and Prosecutors (STOP) Grant Program, IC Group, Inc., will develop and deploy an interactive web-based Software as a Service (SAS) solution for emergency management, including direct communication with first responders. This SAS solution will be developed specifically to meet the needs of the Lynwood Unified School District.

The SAS solution will include:

- Interactive creation and maintenance of emergency teams and the Emergency Operations Center (EOC).
- Interactive emergency maps.
- Communication with first responders.
- Online emergency management training and simulations.
- Maintenance and storage of all emergency management, prevention, mitigation, and response materials (plans, policies, procedures, assessments, records, legal requirements, meetings, assets, etc.).
- Interactive emergency plans, including tablet-top scenarios and drills.

All protocols will comply with federal and state regulations, including the National Incident Management System. The web-based solution will also be available on mobile devices.
IC Group, Inc., will provide training and technical support.

The total cost is not to exceed $30,000.00.

Financial Impact

Renewal Contract/Item [X] New Contract/Item [ ]

Requisition# from BEST: 26*1829

Funding Source and/or Location: School Violence Prevention Program Grant

Funding Account Number: 01.0-92300.0-00000-83000-5850-7680000

Amount: $30,000.00

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

14. D. 6. Request Acceptance of the 2024-2025 Financial and Compliance Audit Report and the 2024-2025 Audit Reports for Measures K and N

Rationale

The administration requests acceptance of the 2024-2025 Financial and Compliance Audit Report and the 2024-2025 Audit Reports for Measures K and N.

Pursuant to Education Codes 41020-41020.8, school districts are required to conduct an independent audit of all funds and activities under the control of the Governing Board each year. Education Code 15278 further requires that the audit report be presented to the Governing Board for acceptance.

Audit reports are submitted under separate cover. Copies are available in the Superintendent's Office for review.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

14. D. 7. Request Approval of the AB 1200 Public Disclosures of Proposed Collective Bargaining Agreements for Service Employees International Union (SEIU) Local 99 and California School Employee Association (CSEA)

Rationale

The administration requests approval of the AB 1200 Public Disclosures of Proposed Collective Bargaining Agreements for Service Employees International Union (SEIU) Local 99 and California School Employee Association (CSEA).

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Assistant Superintendent of Business Services of the Lynwood Unified School District, hereby certify that the District can meet the costs incurred under these Collective Bargaining Agreements during the term of the agreements, from July 1, 2024 to June 30, 2025 for SEIU and July 1, 2024 to June 30, 2028 for CSEA.

Board Actions
The Board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year Budget Adjustment Categories:	Budget Adjustment Increase/(Decrease):
Revenues/Other Financing Sources	$ 2,248,882
Expenditures/Other Financing Uses	$ 16,889,159
Ending Balance(s) Increase/(Decrease)	$ (14,640,277)

Subsequent Years Budget Adjustment Categories:	Budget Adjustment Increase/(Decrease):
Revenues/Other Financing Sources	$ 0
Expenditures/Other Financing Uses	$ 351,857 (FY26-27) and $360,653 (FY27-28)
Ending Balance(s) Increase/(Decrease)	$ (712,510)

Budget Revisions
If the District does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the District on its next interim report.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

SEIU AB1200

CSEA AB1200

General Instructions for Completion of
Public Disclosure of Proposed Collective Bargaining Agreement

- Pursuant to GC 3540.2 (a), districts with qualified or negative certifications are required to submit a disclosure. In addition, pursuant to GC 3540.2 (d) a school district shall provide the county superintendent of schools, upon request, with all relevant information to provide an understanding of the financial impact of any final collective bargaining agreement reached pursuant to GC Section 3543.2 and 3547.5. All proposed bargaining agreements, including zero compensation, freezes, rollbacks, furlough days, stipends, benefit modifications and re-openers, must be disclosed using the entire workbook.

- Please submit this form to the County Superintendent of Schools and make it available to the public for review **at least ten (10) working days prior** to the date on which the Governing Board will take action on the proposed bargaining agreement.

- Attach a copy of the proposed bargaining agreement to each disclosure form.

- A separate disclosure form should be completed for each bargaining unit. If two or more units are settled concurrently, see the instructions at the bottom of the next page.

- Figures in the "Annual Cost Prior to Proposed Agreement" column on page 1 of the disclosure form should reflect the current fiscal year cost data before the agreement, even if the estimated salary changes were included in the adopted budget.

- In the "Year 1" column on page 1 of the disclosure form, show the incremental change resulting from the proposed agreement for the fiscal year in which the contract is first effective. If the agreement includes a retroactive salary change for a prior year and the impact of the change is in the current fiscal year, show the total change of both the prior and current year in the "Year 1" column. Only fill in the "Year 2" or "Year 3" columns if the proposed agreement is a multiyear contract with changes in years subsequent to the current year.

- To ensure full disclosure, such as for agreements where salary changes may not be effective for a full year, explain the terms of the agreement beginning on the top of page 2 of the disclosure form.

- Use Section G on pages 4a through 4c for the General Fund and the four columns designated to show "Latest Board Approved Budget Before Settlement," "Adjustments as a Result of Settlement," "Other Revisions," and "Total Revised Budget" for the fiscal year being settled.

- Pages 4d through 4h of Section G are to be used if the source of funding for an agreement includes funds **other than** the General Fund.

- Proposed agreements must be disclosed **any time a contract is reopened.** This is especially true when multiyear agreements are formula-driven, as in the case when they are tied to projected cost-of-living adjustments in the subsequent years. Once an actual percentage and dollar change is determined, **the resulting salary and benefit cost impact must be disclosed even though it may have been budgeted.**

- Certification No. 1 (Section J on Page 8) must be signed by the District Superintendent and Chief Business Official (CBO) at the time of public disclosure. "I hereby certify" or "I am unable to certify" must be checked by both signers.

  - The Superintendent's and CBO's certifications are meant to be independent of one another.

  - The certifications serve as additional information provided to the board regarding the affordability of the proposed agreement **before** the board takes action on the agreement.

  - The certifications should be accompanied by:

- The fiscal planning assumptions that are used in making the certification.

- Any qualifying comments made by the Superintendent and/or CBO that speak to the agreement's affordability within the context of the district's entire budget.

- The absence of a certification signature or a check on the "I am unable to certify" line does not prevent a board from taking action on an agreement. However, if a board approves an agreement missing a certification signature or with the "I am unable to certify" checked, it is still expected to adopt the budget revisions needed to pay for the agreement.

- The Los Angeles County Office of Education (County Office) will process any payroll adjustments reflected in an agreement, even if the Superintendent and/or CBO do not provide certifying signatures. However, the absence of a certification signature or if the "I am unable to certify" box is checked serves as an alert to the County Office to carefully analyze and review the district's ability to fund the agreement.

- Within 45 days of adopting a collective bargaining agreement, or prior to, or with its next interim report submission (or budget submission if the agreement is adopted after the submittal of the district's Second Interim Report), whichever comes first, any budget revisions to the school district's current year budget that are necessary to fulfill the terms of the agreement must be forwarded to the County Office. If a school district does not adopt all of the revisions to its budget needed in the current fiscal year to meet the costs of a collective bargaining agreement, the County Superintendent of Schools is required to issue a qualified or negative certification for the district's next interim report (Education Code Section 42142).

- Any concerns regarding the affordability of the agreement in subsequent years should be listed on page 8a following the certification.

- The entire collective bargaining disclosure document, including multiyear projections, the Superintendent/CBO certifications and assumptions, and board actions needed in current and subsequent years, must be reviewed by the board prior to board action on the agreement.

- Certification No. 2 (Section K on Page 9) must be signed by the district Superintendent at the time of public disclosure and submitted with the completed disclosure forms to the County Office.

- After the Governing Board takes action on the proposed agreement, Certification No. 2 must be signed by the Board President or Clerk and re-submitted to the County Office. In the event that a Governing Board modifies a proposed agreement as it was originally disclosed and takes action to approve the agreement, a revised disclosure should also be resubmitted with any revisions made to the agreement clearly indicated.

- The manner in which the public is made aware of the proposed agreement and its availability for public inspection and review is at the discretion of the district. Districts may select any or a combination of various methods available for communicating to the public - i.e., notice in newspaper, posted notices, letters to parents, PTA newsletters, etc. Notification, however, must include the public at large and should not be limited to district parents only.

Multiple Bargaining Unit Agreements Settled Concurrently

- Complete pages 1 through 3 for each bargaining unit agreement.
- Create a new "combined" workbook: On page 1, type the district name and "Combined" following name of bargaining unit.
- Skip to page 4 and complete the remainder of the workbook showing the impact of all agreements on the district's budget.
- Complete the combined workbook page 8 (Certification No. 1) with Superintendent and CBO signatures.
- Attach pages 1 through 3 and copies of signed MOUs or Tentative Agreements for each bargaining unit.
- Submit to the County Office at least 10 working days prior to the Governing Board approval.
- Complete the combined workbook page 9 (Certification No. 2) following Board ratification
- Submit Certification No. 2 to the County Office.

Specific Instructions for Completion of
Public Disclosure of Proposed Collective Bargaining Agreement

Data can only be manually entered into yellow-highlighted cells of the workbook. White cells are locked, and typically contain formulas that automatically calculate totals, variances, and percentages.

Section A, Page 1: Proposed Change in Compensation

The total cost ***for all funds***, not just the General Fund, is to be reported on page 1. Data in Year 2 and 3 columns is necessary only for multiyear and overlapping fiscal year agreements.

Line 1 **Salary Schedule, including step and column** - Report only the cost of salaries, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed salary schedule change.

Line 2 **Other Compensation** - Report only the cost of salaries associated with the cost of other compensation, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of other compensation for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in other compensation.

Description - Indicate specific changes in other compensation for each affected year. For example: One percent off-schedule or $200/employee.

Line 3 **Statutory Benefits** - Report only the cost of statutory benefits, excluding salaries and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of statutory benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in statutory benefits resulting from changes in salaries reported on Lines 1 and 2.

Line 4 **Health/Welfare Plans** - Report only the cost of health/welfare benefits, excluding the cost of salaries and statutory benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of health/welfare benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in health/welfare benefits for the affected bargaining unit.

Line 5 **Total Compensation** - Automatically calculated.

Line 6 **Total Number of Represented Employees** - Enter the full-time equivalent (FTE) employees for the affected bargaining unit.

Line 7 **Total Compensation Average Cost per Employee** - Automatically calculated.

Section A (continued) through Section F, Pages 2 and 3: Answer bargaining unit-specific questions.

Section G, Pages 4a through 4i: Impact of Proposed Agreement on Current Year Operating Budget, for General Adult Education, Child Development, Cafeteria and Other Funds

- If other bargaining unit agreements are pending or recently settled, then Column 3 can be used to show the revisions necessary for the other units. Column 4 should reflect the current budget, as adjusted for all agreements.
- Data entered on pages 4a and 4b, "Unrestricted" and "Restricted General Fund," will automatically populate page 4c, "Combined General Fund," as well as the first column (current year) of Section H, pages 5a and 5b.
- On Page 4i, give explanations for entries recorded in Column 3, "Other Revisions," on pages 4a through 4h.

Section H, Pages 5a through 5c: Impact of Proposed Agreement on Subsequent Years

- Unrestricted and Restricted General Fund data for subsequent fiscal years must be manually entered on pages 5a and 5b, respectively. The combined General Fund totals are automatically calculated on page 5c.

Section I, Pages 6 and 7: Impact of Proposed Agreement on Unrestricted Reserves

- If "Other Adjustments" expenditure amounts were entered in the multiyear projection (pages 5a and 5b) for the two subsequent years, then an explanation must be provided on page 7, question 7.
- Enter data in the yellow-highlighted cells as appropriate. Enter your district's reserve level requirement on line 1d. Whether a district meets required reserve levels is automatically determined and displayed on page 6, line 3. Any fiscal year with a "No" result in line 3 requires a response in line 4.
- Any total compensation variance requires an explanation on page 7, question 5.
- The causes of and plans to address deficit spending, especially for any deficit resulting from or increased by the agreement, must be addressed on page 7, question 6.

Section J, Pages 8 and 8a: Certification No. 1

- Enter data in yellow-highlighted cells on page 8 as appropriate. Once data is entered, the form should be printed, "I am able to certify" or "I am unable to certify" must be checked and signed by the district Superintendent and Chief Business Official. Use page 8a to list the budget assumptions and address affordability in subsequent years. Submit the signed certification and the completed Public Disclosure to the County Office.

Section K, Page 9: Certification No. 2

- Enter data in yellow-highlighted cells on page 9 as appropriate. Once data is entered, the form should be printed, signed and dated by the district Superintendent. The completed disclosure is ready for posting and submission to the County Office. After the the Governing Board meeting, the Board President or Clerk of the Board (district Superintendent) must sign and date Certification No. 2. and submit to the County Office.

Los Angeles County Office of Education
Business Advisory Services

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1991), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District:	Lynwood Unified School District
Name of Bargaining Unit:	Service Employee International Union (SEIU)
Certificated, Classified, Other:	Classified

The proposed agreement covers the period beginning: July 1, 2024 (date) and ending: June 30, 2025 (date)

The Governing Board will act upon this agreement on: January 8, 2026 (date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

	Bargaining Unit Compensation All Funds - Combined		Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)		
		Annual Cost Prior to Proposed Settlement	Year 1 Increase/(Decrease) 2025-26	Year 2 Increase/(Decrease) 2026-27	Year 3 Increase/(Decrease) 2027-28
1.	**Salary Schedule** Including Step and Column	$ 11,586,380	$ 289,660	$ 178,141	$ 180,813
			2.50%	1.50%	1.50%
2.	**Other Compensation** Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.		$ -	$ -	$ -
	~~**Description of Other Compensation**~~				
3.	**Statutory Benefits** - STRS, PERS, FICA, WC, UI, Medicare, etc.	$ 4,055,233	$ 101,381	$ 62,349	$ 63,284
			2.50%	1.50%	1.50%
4.	**Health/Welfare Plans**	$ 2,539,772	$ 441,228	$ -	$ -
			17.37%	0.00%	0.00%
5.	**Total Bargaining Unit Compensation** Add Items 1 through 4 to equal 5	$ 18,181,385	$ 832,268	$ 240,490	$ 244,097
			4.58%	1.26%	1.27%
6.	**Total Number of Bargaining Unit Employees** (Use FTEs if appropriate)	233.00			
7.	**Total Compensation Average Cost per Bargaining Unit Employee**	$ 78,032	$ 3,572	$ 1,032	$ 1,048
			4.58%	1.26%	1.27%

8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a year, what is the annualized percentage of that change for "Year 1"?

2.5% on schedule increase retroactive to 2024-25

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

No

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits? Yes [x] No [ ]
If yes, please describe the cap amount.

The revised District negotiated cap is $12,513 annually per FTE. A $1,890 annual contribution per FTE increase is included in this disclosure.

B. Proposed negotiated changes in noncompensation items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

No

C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

No

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

The proposal resovles negotiations for 2024-25. SEIU reserves the right to continue negotiating the last two years of the scuccessor agreement for 2025-26 and 2026-27 upon ratification of the 2024-25 agreement.

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

None

F. Source of Funding for Proposed Agreement:

1. Current Year

LCFF

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

LCFF

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

LCFF; Additionally, the District has applied an additional 1.5% to the outyears for step and column increases.

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Unrestricted General Fund

Bargaining Unit: Service Employee International Union (SEIU)

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of June 26, 2025)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	$ 176,156,340		$ (46,468)	$ 176,109,872
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ 2,834,139		$ (11,743)	$ 2,822,396
Other Local Revenue	8600-8799	$ 4,012,503		$ 2,378	$ 4,014,881
TOTAL REVENUES		$ 183,002,982		$ (55,833)	$ 182,947,149
EXPENDITURES					
Certificated Salaries	1000-1999	$ 59,211,618	$ -	$ 4,956,981	$ 64,168,599
Classified Salaries	2000-2999	$ 25,185,817	$ 193,763	$ 722,024	$ 26,101,604
Employee Benefits	3000-3999	$ 36,043,955	$ 362,952	$ 2,061,011	$ 38,467,918
Books and Supplies	4000-4999	$ 8,262,337		$ (4,872,648)	$ 3,389,689
Services and Other Operating Expenditures	5000-5999	$ 22,356,096		$ (319,920)	$ 22,036,176
Capital Outlay	6000-6999	$ 187,090		$ -	$ 187,090
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ 1,463,149		$ (66,631)	$ 1,396,518
Transfers of Indirect Costs	7300-7399	$ (3,124,989)		$ (163,578)	$ (3,288,567)
TOTAL EXPENDITURES		$ 149,585,073	$ 556,715	$ 2,317,239	$ 152,459,027
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ (44,204,770)	$ -	$ (549,527)	$ (44,754,297)
~~Transfers Out and Other Uses~~	~~7600-7699~~		$ -	$ 424,982	$ 424,982
Contributions	8980-8999		$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (10,786,861)	$ (556,715)	$ (3,347,581)	$ (14,691,157)
BEGINNING FUND BALANCE	9791	$ 90,315,292			$ 90,315,292
Audit Adjustments/Other Restatements	9793/9795				$ -
ENDING FUND BALANCE		$ 79,528,431	$ (556,715)	$ (3,347,581)	$ 75,624,135
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719		$ -	$ -	$ -
Restricted	9740				
Committed	9750-9760	$ 26,784,104	$ -	$ -	$ 26,784,104
Assigned	9780	$ 3,795,889	$ -	$ 20,456,624	$ 24,252,513
Reserve for Economic Uncertainties	9789	$ 13,367,589	$ -	$ 218,670	$ 13,586,259
Unassigned/Unappropriated Amount	9790	$ 35,580,849	$ (556,715)	$ (24,022,874)	$ 11,001,259

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Restricted General Fund

Bargaining Unit: Service Employee International Union (SEIU)

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of June 26, 2025)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	$ -		$ -	$ -
Federal Revenue	8100-8299	$ 15,180,807		$ 1,471,198	$ 16,652,005
Other State Revenue	8300-8599	$ 42,139,523		$ 1,385,225	$ 43,524,748
Other Local Revenue	8600-8799	$ 2,275,497		$ (1,215,580)	$ 1,059,917
TOTAL REVENUES		$ 59,595,827		$ 1,640,843	$ 61,236,670
EXPENDITURES					
Certificated Salaries	1000-1999	$ 20,649,658		$ 2,500,324	$ 23,149,982
Classified Salaries	2000-2999	$ 15,198,884	$ 46,096	$ 2,934,224	$ 18,179,204
Employee Benefits	3000-3999	$ 17,850,163	$ 86,345	$ 2,513,428	$ 20,449,936
Books and Supplies	4000-4999	$ 17,927,285		$ (3,760,293)	$ 14,166,992
Services and Other Operating Expenditures	5000-5999	$ 43,307,977		$ (3,342,054)	$ 39,965,923
Capital Outlay	6000-6999	$ 35,362		$ 241,348	$ 276,710
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ 2,797,361		$ (144,953)	$ 2,652,408
TOTAL EXPENDITURES		$ 117,766,690	$ 132,441	$ 942,024	$ 118,841,155
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ 44,204,770	$ -	$ 549,527	$ 44,754,297
Transfers Out and Other Uses	7600-7699		$ -	$ -	$ -
Contributions	8980-8999		$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (13,966,093)	$ (132,441)	$ 1,248,346	$ (12,850,188)
BEGINNING FUND BALANCE	9791	$ 75,057,594			$ 75,057,594
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 61,091,501	$ (132,441)	$ 1,248,346	$ 62,207,406
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719		$ -	$ -	$ -
Restricted	9740	$ 61,091,501	$ -	$ 1,115,905	$ 62,207,406
Committed	9750-9760				
Assigned Amounts	9780				
Reserve for Economic Uncertainties	9789		$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 0	$ (132,441)	$ 132,441	$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Combined General Fund

Bargaining Unit: Service Employee International Union (SEIU)

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of June 26, 2025)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	$ 176,156,340		$ (46,468)	$ 176,109,872
Federal Revenue	8100-8299	$ 15,180,807		$ 1,471,198	$ 16,652,005
Other State Revenue	8300-8599	$ 44,973,662		$ 1,373,482	$ 46,347,144
Other Local Revenue	8600-8799	$ 6,288,000		$ (1,213,202)	$ 5,074,798
TOTAL REVENUES		$ 242,598,809		$ 1,585,010	$ 244,183,819
EXPENDITURES					
Certificated Salaries	1000-1999	$ 79,861,276	$ -	$ 7,457,305	$ 87,318,581
Classified Salaries	2000-2999	$ 40,384,701	$ 239,859	$ 3,656,248	$ 44,280,808
Employee Benefits	3000-3999	$ 53,894,118	$ 449,297	$ 4,574,439	$ 58,917,854
Books and Supplies	4000-4999	$ 26,189,622		$ (8,632,941)	$ 17,556,681
Services and Other Operating Expenditures	5000-5999	$ 65,664,073		$ (3,661,974)	$ 62,002,099
Capital Outlay	6000-6999	$ 222,452		$ 241,348	$ 463,800
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ 1,463,149		$ (66,631)	$ 1,396,518
Transfers of Indirect Costs	7300-7399	$ (327,628)		$ (308,531)	$ (636,159)
TOTAL EXPENDITURES		$ 267,351,763	$ 689,156	$ 3,259,263	$ 271,300,182
OTHER FINANCING SOURCES/USES					
Transfer In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ 424,982	$ 424,982
Contributions	8980-8999	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (24,752,954)	$ (689,156)	$ (2,099,235)	$ (27,541,345)
BEGINNING FUND BALANCE	9791	$ 165,372,886			$ 165,372,886
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 140,619,932	$ (689,156)	$ (2,099,235)	$ 137,831,541
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 61,091,501	$ -	$ 1,115,905	$ 62,207,406
Committed	9750-9760	$ 26,784,104	$ -	$ -	$ 26,784,104
Assigned	9780	$ 3,795,889	$ -	$ 20,456,624	$ 24,252,513
Reserve for Economic Uncertainties	9789	$ 13,367,589	$ -	$ 218,670	$ 13,586,259
Unassigned/Unappropriated Amount	9790	$ 35,580,849	$ (689,156)	$ (23,890,434)	$ 11,001,259

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 11 - Adult Education Fund

Bargaining Unit: Service Employee International Union (SEIU)

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of June 26,2025)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ 285,381		$ (57,738)	$ 227,643
Other State Revenue	8300-8599	$ 2,595,406		$ (25,204)	$ 2,570,202
Other Local Revenue	8600-8799	$ 144,000		$ 5,700	$ 149,700
TOTAL REVENUES		$ 3,024,787		$ (77,242)	$ 2,947,545
EXPENDITURES					
Certificated Salaries	1000-1999	$ 1,353,254		$ 433,308	$ 1,786,562
Classified Salaries	2000-2999	$ 372,380	$ 2,643	$ 112,171	$ 487,194
Employee Benefits	3000-3999	$ 625,123	$ 4,950	$ 235,650	$ 865,723
Books and Supplies	4000-4999	$ 502,383		$ (360,046)	$ 142,337
Services and Other Operating Expenditures	5000-5999	$ 171,647		$ 60,844	$ 232,491
Capital Outlay	6000-6999	$ -		$ -	$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 3,024,787	$ 7,593	$ 481,927	$ 3,514,307
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ 424,982	$ 424,982
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ -	$ (7,593)	$ (134,187)	$ (141,780)
BEGINNING FUND BALANCE	9791	$ 408,098			$ 408,098
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 408,098	$ (7,593)	$ (134,187)	$ 266,318
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 205,877	$ -	$ (93,624)	$ 112,253
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780		$ -	$ 154,065	$ 154,065
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 202,221	$ (7,593)	$ (194,628)	$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 12 - Child Development Fund

Bargaining Unit: Service Employee International Union (SEIU)

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of June 26, 2025)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ 5,773,973		$ 633,727	$ 6,407,700
Other Local Revenue	8600-8799	$ 102,419		$ 5,936	$ 108,355
TOTAL REVENUES		$ 5,876,392		$ 639,663	$ 6,516,055
EXPENDITURES					
Certificated Salaries	1000-1999	$ 522,826	$ -	$ 42,804	$ 565,630
Classified Salaries	2000-2999	$ 1,037,031	$ 1,309	$ 95,975	$ 1,134,315
Employee Benefits	3000-3999	$ 850,650	$ 2,451	$ 177,031	$ 1,030,132
Books and Supplies	4000-4999	$ 3,993,136		$ 142,235	$ 4,135,371
Services and Other Operating Expenditures	5000-5999	$ 171,293		$ 8,136	$ 179,429
Capital Outlay	6000-6999	$ 5,800		$ 11,859	$ 17,659
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ 327,628		$ 27,123	$ 354,751
TOTAL EXPENDITURES		$ 6,908,364	$ 3,760	$ 505,163	$ 7,417,287
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (1,031,972)	$ (3,760)	$ 134,500	$ (901,232)
BEGINNING FUND BALANCE	9791	$ 1,886,193			$ 1,886,193
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 854,221	$ (3,760)	$ 134,500	$ 984,961
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 162,115	$ -	$ 130,740	$ 292,855
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ 692,107	$ -	$ -	$ 692,107
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 0	$ (3,760)	$ 3,760	$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 13/61 - Cafeteria Fund

Bargaining Unit: Service Employee International Union (SEIU)

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of June 26, 2025)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	$ -		$ -	$ -
Federal Revenue	8100-8299	$ 7,716,762		$ (742,724)	$ 6,974,038
Other State Revenue	8300-8599	$ 1,744,066		$ (34,624)	$ 1,709,442
Other Local Revenue	8600-8799	$ 67,694		$ 6,665	$ 74,359
TOTAL REVENUES		$ 9,528,522		$ (770,683)	$ 8,757,839
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 2,545,240	$ 45,876	$ 192,696	$ 2,783,812
Employee Benefits	3000-3999	$ 1,680,044	$ 85,883	$ (35,561)	$ 1,730,366
Books and Supplies	4000-4999	$ 3,756,080		$ 333,178	$ 4,089,258
Services and Other Operating Expenditures	5000-5999	$ 26,493		$ (52,727)	$ (26,234)
Capital Outlay	6000-6999	$ -		$ -	$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ 281,408	$ 281,408
TOTAL EXPENDITURES		$ 8,007,857	$ 131,759	$ 718,994	$ 8,858,610
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ 1,520,665	$ (131,759)	$ (1,489,677)	$ (100,771)
BEGINNING FUND BALANCE	9791	$ 7,306,847			$ 7,306,847
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 8,827,512	$ (131,759)	$ (1,489,677)	$ 7,206,076
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ -	$ -	$ 6,414,875	$ 6,414,875
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ 791,201	$ 791,201
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 8,827,512	$ (131,759)	$ (8,695,753)	$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **40 Building Fund**
Bargaining Unit: Service Employee International Union (SEIU)

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of June 26, 2025)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ 143,503,399		$ -	$ 143,503,399
Other Local Revenues	8600-8799	$ 12,739		$ -	$ 12,739
TOTAL REVENUES		$ 143,516,138		$ -	$ 143,516,138
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 166,128		$ 12,458	$ 178,586
Employee Benefits	3000-3999	$ 74,978		$ 4,871	$ 79,849
Books and Supplies	4000-4999	$ -		$ -	$ -
Services and Other Operating Expenditures	5000-5999	$ 988,243		$ 3,100,530	$ 4,088,773
Capital Outlay	6000-6999	$ 142,286,789		$ -	$ 142,286,789
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 143,516,138	$ -	$ 3,117,859	$ 146,633,997
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ -	$ -	$ (3,117,859)	$ (3,117,859)
BEGINNING FUND BALANCE	9791	$ 113,899,699			$ 113,899,699
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 113,899,699	$ -	$ (3,117,859)	$ 110,781,840
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ -	$ -	$ -	$ -
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ 564,367	$ -	$ -	$ 564,367
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 113,335,332	$ -	$ (3,117,859)	$ 110,217,473

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **21 Building Fund**
Bargaining Unit: Service Employee International Union (SEIU)

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of June 26, 2025)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 846,780		$ 447,152	$ 1,293,932
TOTAL REVENUES		$ 846,780		$ 447,152	$ 1,293,932
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ -		$ 118,071	$ 118,071
Employee Benefits	3000-3999	$ -		$ 46,384	$ 46,384
Books and Supplies	4000-4999	$ -		$ 765	$ 765
Services and Other Operating Expenditures	5000-5999	$ -		$ 1,329,326	$ 1,329,326
Capital Outlay	6000-6999	$ -		$ 6,054,157	$ 6,054,157
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ -	$ -	$ 7,548,703	$ 7,548,703
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ 33,675,026	$ -	$ -	$ 33,675,026
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ 34,521,806	$ -	$ (7,101,551)	$ 27,420,255
BEGINNING FUND BALANCE	9791				$ -
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 34,521,806	$ -	$ (7,101,551)	$ 27,420,255
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 26,556,312	$ -	$ (4,548,702)	$ 22,007,610
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ 4,965,494	$ -	$ 447,151	$ 5,412,645
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 3,000,000	$ -	$ (3,000,000)	$ (0)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Public Disclosure of Proposed Collective Bargaining Agreement

Lynwood Unified School District

Service Employee International Union (SEIU)

Explanations for Column 3 "Other Revisions" entered on Pages 4a through 4h:

Page 4a: Unrestricted General Fund		Amount	Explanation
Revenues	$	(55,833)	2025-26 First Interim Projected Revenue
Expenditures	$	2,317,239	Projected On-Schedule Salary Increases for All Eligible Groups
Other Financing Sources/Uses	$	(974,509)	Projected Fund 11 and SpEd Contribution Increases

Page 4b: Restricted General Fund		Amount	Explanation
Revenues	$	1,640,843	2025-26 First Interim Projected Revenue
Expenditures	$	942,024	Projected On-Schedule Salary Increases for All Eligible Groups
Other Financing Sources/Uses	$	549,527	SpEd Contribution Increase

Page 4d: Fund 11 - Adult Education Fund		Amount	Explanation
Revenues	$	(77,242)	2025-26 First Interim Projected Revenue
Expenditures	$	481,927	Projected On-Schedule Salary Increases for All Eligible Groups
Other Financing Sources/Uses	$	424,982	Unresticted General Fund Contributions

Page 4e: Fund 12 - Child Development Fund		Amount	Explanation
Revenues	$	639,663	2025-26 First Interim Projected Revenue
Expenditures	$	505,163	Projected On-Schedule Salary Increases for All Eligible Groups
Other Financing Sources/Uses	$	-	

Page 4f: Fund 13/61 - Cafeteria Fund		Amount	Explanation
Revenues	$	(770,683)	2025-26 First Interim Projected Revenue
Expenditures	$	718,994	Projected Expenditures Increases
Other Financing Sources/Uses	$	-	

Page 4g: Other		Amount	Explanation
Revenues	$	-	2025-26 First Interim Projected Revenue
Expenditures	$	3,117,859	Fund 40: Difference between Budget and Current Obligations
Other Financing Sources/Uses	$	-	

Page 4h: Other		Amount	Explanation
Revenues	$	447,152	2025-26 First Interim Projected Revenue
Expenditures	$	7,548,703	Fund 21: On-Going Construction Projects
Other Financing Sources/Uses	$	-	

Additional Comments:

The 2025-26 Interim Budget and Mulit-Year Projections assmues a retoractive 2.5% for 2024-25, 2.5% on schedule increase for 2025-26, 2.5% on schedule for 26-27, and 3.0% for 2027-28, incldluing assumed step/column increases for all bargaining groups. SEIU settled for 2024-25, however the same settlement agreed to by the other two bargaining groups, LTA and CSEA, is assumed in the current budget and the out-years.

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Unrestricted General Fund MYP

Bargaining Unit: California School Employee Association

	Object Code	2025-26 Total Revised Budget After Settlement	2026-27 First Subsequent Year After Settlement	2027-28 Second Subsequent Year After Settlement
REVENUES				
LCFF Revenue	8010-8099	$ 176,109,872	$ 173,804,652	$ 171,050,514
Federal Revenue	8100-8299	$ -	$ -	$ -
Other State Revenue	8300-8599	$ 2,822,396	$ 2,283,864	$ 2,198,309
Other Local Revenue	8600-8799	$ 4,014,881	$ 2,792,921	$ 2,792,921
TOTAL REVENUES		$ 182,947,149	$ 178,881,437	$ 176,041,744
EXPENDITURES				
Certificated Salaries	1000-1999	$ 64,168,599	$ 63,530,414	$ 65,187,140
Classified Salaries	2000-2999	$ 26,101,604	$ 26,197,726	$ 27,369,287
Employee Benefits	3000-3999	$ 38,467,918	$ 40,219,328	$ 41,650,392
Books and Supplies	4000-4999	$ 3,389,689	$ 6,235,274	$ 3,142,177
Services and Other Operating Expenditures	5000-5999	$ 22,036,176	$ 22,717,094	$ 23,357,716
Capital Outlay	6000-6999	$ 187,090	$ 192,871	$ 198,310
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ 1,396,518	$ 1,398,056	$ 1,400,181
Transfers of Indirect Costs	7300-7399	$ (3,288,567)	$ (1,500,000)	$ (1,500,000)
Other Adjustments				$ -
TOTAL EXPENDITURES		$ 152,459,027	$ 158,990,763	$ 160,805,203
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources	8900-8979	$ (44,754,297)	$ (45,873,154)	$ (47,019,983)
Transfers Out and Other Uses	7600-7699	$ 424,982	$ 431,357	$ 437,827
Contributions	8980-8999	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (14,691,157)	$ (26,413,837)	$ (32,221,269)
BEGINNING FUND BALANCE	9791	$ 90,315,292	$ 75,624,135	$ 49,210,298
Audit Adjustments/Other Restatements	9793/9795	$ -		
ENDING FUND BALANCE		$ 75,624,135	$ 49,210,298	$ 16,989,028
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable	9711-9719	$ -	$ -	$ -
Restricted	9740			
Committed	9750-9760	$ 26,784,104	$ 16,784,104	$ -
Assigned	9780	$ 24,252,513	$ 21,342,663	$ 9,000,000
Reserve for Economic Uncertainties	9789	$ 13,586,259	$ 7,989,315	$ 7,948,457
Unassigned/Unappropriated Amount	9790	$ 11,001,259	$ 3,094,216	$ 40,571

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Restricted General Fund MYP

Bargaining Unit: Service Employee International Union (SEIU)

	Object Code	2025-26 Total Revised Budget After Settlement	2026-27 First Subsequent Year After Settlement	2027-28 Second Subsequent Year After Settlement
REVENUES				
LCFF Revenue	8010-8099	$ -	$ -	$ -
Federal Revenue	8100-8299	$ 16,652,005	$ 13,067,802	$ 13,462,450
Other State Revenue	8300-8599	$ 43,524,748	$ 28,300,990	$ 27,776,423
Other Local Revenue	8600-8799	$ 1,059,917	$ 1,916,739	$ 1,916,739
TOTAL REVENUES		$ 61,236,670	$ 43,285,531	$ 43,155,612
EXPENDITURES				
Certificated Salaries	1000-1999	$ 23,149,982	$ 22,973,828	$ 19,828,001
Classified Salaries	2000-2999	$ 18,179,204	$ 18,621,828	$ 16,877,935
Employee Benefits	3000-3999	$ 20,449,936	$ 20,581,787	$ 18,162,323
Books and Supplies	4000-4999	$ 14,166,992	$ 7,704,034	$ 7,917,436
Services and Other Operating Expenditures	5000-5999	$ 39,965,923	$ 35,384,921	$ 39,456,723
Capital Outlay	6000-6999	$ 276,710	$ 121,953	$ 125,246
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -	$ -	$ -
Transfers of Indirect Costs	7300-7399	$ 2,652,408	$ 1,500,000	$ 1,500,000
Other Adjustments			$ -	$ -
TOTAL EXPENDITURES		$ 118,841,155	$ 106,888,351	$ 103,867,664
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources	8900-8979	$ 44,754,297	$ 45,873,154	$ 47,019,983
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -
Contributions	8980-8999	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (12,850,188)	$ (17,729,666)	$ (13,692,069)
BEGINNING FUND BALANCE	9791	$ 75,057,594	$ 62,207,406	$ 44,477,740
Audit Adjustments/Other Restatements	9793/9795	$ -		
ENDING FUND BALANCE		$ 62,207,406	$ 44,477,740	$ 30,785,671
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable	9711-9719	$ -	$ -	$ -
Restricted	9740	$ 62,207,406	$ 44,477,740	$ 30,785,671
Committed	9750-9760			
Assigned	9780			
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 0	$ 0	$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Combined General Fund MYP

Bargaining Unit: Service Employee International Union (SEIU)

	Object Code	2025-26 Total Revised Budget After Settlement	2026-27 First Subsequent Year After Settlement	2027-28 Second Subsequent Year After Settlement
REVENUES				
LCFF Revenue	8010-8099	$ 176,109,872	$ 173,804,652	$ 171,050,514
Federal Revenue	8100-8299	$ 16,652,005	$ 13,067,802	$ 13,462,450
Other State Revenue	8300-8599	$ 46,347,144	$ 30,584,854	$ 29,974,732
Other Local Revenue	8600-8799	$ 5,074,798	$ 4,709,660	$ 4,709,660
TOTAL REVENUES		$ 244,183,819	$ 222,166,968	$ 219,197,356
EXPENDITURES				
Certificated Salaries	1000-1999	$ 87,318,581	$ 86,504,242	$ 85,015,141
Classified Salaries	2000-2999	$ 44,280,808	$ 44,467,698	$ 43,886,869
Employee Benefits	3000-3999	$ 58,917,854	$ 60,801,115	$ 59,650,556
Books and Supplies	4000-4999	$ 17,556,681	$ 14,291,164	$ 11,419,966
Services and Other Operating Expenditures	5000-5999	$ 62,002,099	$ 58,102,015	$ 62,814,439
Capital Outlay	6000-6999	$ 463,800	$ 314,824	$ 323,556
Other Outgo (excuding Indirect Costs)	7100-7299 7400-7499	$ 1,396,518	$ 1,398,056	$ 1,400,181
Transfers of Indirect Costs	7300-7399	$ (636,159)	$ -	$ -
Other Adjustments			$ -	$ -
TOTAL EXPENDITURES		$ 271,300,182	$ 265,879,114	$ 264,510,708
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ 424,982	$ 431,357	$ 437,827
Contributions	8980-8999	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (27,541,345)	$ (44,143,503)	$ (45,751,179)
BEGINNING FUND BALANCE	9791	$ 165,372,886	$ 137,831,541	$ 93,688,038
Audit Adjustments/Other Restatements	9793/9795	$ -		
ENDING FUND BALANCE		$ 137,831,541	$ 93,688,038	$ 47,936,859
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable	9711-9719	$ -	$ -	$ -
Restricted	9740	$ 62,207,406	$ 44,477,740	$ 30,785,671
Committed	9750-9760	$ 26,784,104	$ 16,784,104	$ -
Assigned	9780	$ 24,252,513	$ 21,342,663	$ 9,000,000
Reserve for Economic Uncertainties	9789	$ 13,586,259	$ 7,989,315	$ 7,948,457
Unassigned/Unappropriated Amount	9790	$ 11,001,259	$ 3,094,216	$ 202,731

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

		2025-26	2026-27	2027-28
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	$ 271,725,164	$ 266,310,471	$ 264,948,535
b.	Less: Special Education Pass-Through Funds	$ -	$ -	$ -
c.	Net Expenditures, Transfers Out, and Uses	$ 271,725,164	$ 266,310,471	$ 264,948,535
d.	State Standard Minimum Reserve Percentage for this District **Enter percentage** →	3.00%	3.00%	3.00%
e.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b, or $50,000)	$ 8,151,755	$ 7,989,314	$ 7,948,456

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9789)	$ 13,586,259	$ 7,989,315	$ 7,948,457
b.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	$ 11,001,259	$ 3,094,216	$ 202,730
c.	Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)	$ -	$ -	$ -
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	$ -	$ -	$ -
e.	Total Available Reserves	$ 24,587,518	$ 11,083,531	$ 8,151,187
f.	Reserve for Economic Uncertainties Percentage	9.05%	4.16%	3.08%

3. Do unrestricted reserves meet the state minimum reserve amount?

2025-26	Yes	X	No	
2026-27	Yes	X	No	
2027-28	Yes	X	No	

4. If no, how do you plan to restore your reserves?

Comprehensive review of our cost structure and resource allocation, with a focus on aligning our workforce and operations with current and future priorities.

5. **Does the Total Compensation Increase/(Decrease) on Page 1, Section A, #5 agree with the Total Increase/(Decrease) for all funds as a result of the settlement(s)? Please explain any variance.**

Total Compensation Increase/(Decrease) on Page 1, Section A, #5	$	832,268
General Fund balance Increase/(Decrease), Page 4c, Column 2	$	(689,156)
Adult Education Fund balance Increase/(Decrease), Page 4d, Column 2	$	(7,593)
Child Development Fund balance Increase/(Decrease), Page 4e, Column 2	$	(3,760)
Cafeteria Fund balance Increase/(Decrease), Page 4f, Column 2	$	(131,759)
Other Fund balance Increase/(Decrease), Page 4g, Column 2	$	-
Other Fund balance Increase/(Decrease), Page 4h, Column 2	$	-
Total all fund balances Increase/(Decrease) as a result of the settlement(s)	$	(832,268)
Variance	$	0

Variance Explanation:

6. **Will this agreement create or increase deficit financing in the current or subsequent years?**
"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If a deficit is shown below, provide an explanation and any deficit reduction plan, as necessary.

General Fund Combined	Surplus/ (Deficit)	(Deficit) %	Deficit primarily due to:
Current FY Surplus/(Deficit) before settlement(s)?	$(24,752,954)	(9.3%)	See comments and plan below
Current FY Surplus/(Deficit) after settlement(s)?	$(27,541,345)	(10.1%)	See comments and plan below
1st Subsequent FY Surplus/(Deficit) after settlement(s)?	$(44,143,503)	(16.6%)	See comments and plan below
2nd Subsequent FY Surplus/(Deficit) after settlement(s)?	$(45,751,179)	(17.3%)	See comments and plan below

Deficit Reduction Plan (as necessary):
The District has a structal deficit primarily due to loss of enrollment and flat ADA. The District is in the process of consolidating schools and realgining expenditures.

7. **Were "Other Adjustments" amount(s) entered in the multiyear projections (pages 5a and 5b) for 1st and 2nd Subsequent FY?**

"Other Adjustments" could indicate that a budget reduction plan was/is being developed to address deficit spending, and to rebuild reserves. Any amount shown below must have an explanation. If additional space is needed, attach a separate sheet, or use page 8a.

MYP	Amount	"Other Adjustments" Explanation
1st Subsequent FY Unrestricted, Page 5a	$ -	
1st Subsequent FY Restricted, Page 5b	$ -	
2nd Subsequent FY Unrestricted, Page 5a	$ -	
2nd Subsequent FY Restricted, Page 5b	$ -	

J. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the district's Governing Board.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Chief Business Official of the Lynwood Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2024 to June 30, 2028.

Board Actions

The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

Budget Adjustment Categories:	**Budget Adjustment Increase/(Decrease)**
Revenues/Other Financing Sources	$ 2,248,882
Expenditures/Other Financing Uses	$ 16,889,159
Ending Balance(s) Increase/(Decrease)	$ (14,640,277)

Subsequent Years

Budget Adjustment Categories:	**Budget Adjustment Increase/(Decrease)**
Revenues/Other Financing Sources	$ -
Expenditures/Other Financing Uses	$ -
Ending Balance(s) Increase/(Decrease)	$ -

Budget Revisions

If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions

See attached page for a list of the assumptions upon which this certification is based.

Certifications

____ I hereby certify ____ I am unable to certify

District Superintendent (Signature)	**Date**

___✓ I hereby certify ____ I am unable to certify

Chief Business Official (Signature)	**Date**

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Lynwood Unified School District
Service Employee International Union (SEIU)

Assumptions and Explanations (enter or attach documentation)

The assumptions upon which this certification is made are as follows:

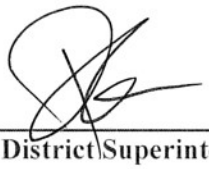
Concerns regarding affordability of agreement in subsequent years (if any):

K. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Sections 3540.2(a) and 3547.5.

Lynwood Unified School District
District Name



District Superintendent (Signature)

Date

Brenda Romero, Director of Fiscal Services
Contact Person

310-886-1600 ext 8253
Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on January 8, 2026, took action to approve the increases for SEIU.

President (or Clerk), Governing Board (Signature)

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

General Instructions for Completion of
Public Disclosure of Proposed Collective Bargaining Agreement

- Pursuant to GC 3540.2 (a), districts with qualified or negative certifications are required to submit a disclosure. In addition, pursuant to GC 3540.2 (d) a school district shall provide the county superintendent of schools, upon request, with all relevant information to provide an understanding of the financial impact of any final collective bargaining agreement reached pursuant to GC Section 3543.2 and 3547.5. All proposed bargaining agreements, including zero compensation, freezes, rollbacks, furlough days, stipends, benefit modifications and re-openers, must be disclosed using the entire workbook.

- Please submit this form to the County Superintendent of Schools and make it available to the public for review **at least ten (10) working days prior** to the date on which the Governing Board will take action on the proposed bargaining agreement.

- Attach a copy of the proposed bargaining agreement to each disclosure form.

- A separate disclosure form should be completed for each bargaining unit. If two or more units are settled concurrently, see the instructions at the bottom of the next page.

- Figures in the "Annual Cost Prior to Proposed Agreement" column on page 1 of the disclosure form should reflect the current fiscal year cost data before the agreement, even if the estimated salary changes were included in the adopted budget.

- In the "Year 1" column on page 1 of the disclosure form, show the incremental change resulting from the proposed agreement for the fiscal year in which the contract is first effective. If the agreement includes a retroactive salary change for a prior year and the impact of the change is in the current fiscal year, show the total change of both the prior and current year in the "Year 1" column. Only fill in the "Year 2" or "Year 3" columns if the proposed agreement is a multiyear contract with changes in years subsequent to the current year.

- To ensure full disclosure, such as for agreements where salary changes may not be effective for a full year, explain the terms of the agreement beginning on the top of page 2 of the disclosure form.

- Use Section G on pages 4a through 4c for the General Fund and the four columns designated to show "Latest Board Approved Budget Before Settlement," "Adjustments as a Result of Settlement," "Other Revisions," and "Total Revised Budget" for the fiscal year being settled.

- Pages 4d through 4h of Section G are to be used if the source of funding for an agreement includes funds **other than** the General Fund.

- Proposed agreements must be disclosed **any time a contract is reopened.** This is especially true when multiyear agreements are formula-driven, as in the case when they are tied to projected cost-of-living adjustments in the subsequent years. Once an actual percentage and dollar change is determined, **the resulting salary and benefit cost impact must be disclosed even though it may have been budgeted.**

- Certification No. 1 (Section J on Page 8) must be signed by the District Superintendent and Chief Business Official (CBO) at the time of public disclosure. "I hereby certify" or "I am unable to certify" must be checked by both signers.

  - The Superintendent's and CBO's certifications are meant to be independent of one another.

  - The certifications serve as additional information provided to the board regarding the affordability of the proposed agreement **before** the board takes action on the agreement.

  - The certifications should be accompanied by:

- The fiscal planning assumptions that are used in making the certification.

- Any qualifying comments made by the Superintendent and/or CBO that speak to the agreement's affordability within the context of the district's entire budget.

- The absence of a certification signature or a check on the "I am unable to certify" line does not prevent a board from taking action on an agreement. However, if a board approves an agreement missing a certification signature or with the "I am unable to certify" checked, it is still expected to adopt the budget revisions needed to pay for the agreement.

- The Los Angeles County Office of Education (County Office) will process any payroll adjustments reflected in an agreement, even if the Superintendent and/or CBO do not provide certifying signatures. However, the absence of a certification signature or if the "I am unable to certify" box is checked serves as an alert to the County Office to carefully analyze and review the district's ability to fund the agreement.

- Within 45 days of adopting a collective bargaining agreement, or prior to, or with its next interim report submission (or budget submission if the agreement is adopted after the submittal of the district's Second Interim Report), whichever comes first, any budget revisions to the school district's current year budget that are necessary to fulfill the terms of the agreement must be forwarded to the County Office. If a school district does not adopt all of the revisions to its budget needed in the current fiscal year to meet the costs of a collective bargaining agreement, the County Superintendent of Schools is required to issue a qualified or negative certification for the district's next interim report (Education Code Section 42142).

- Any concerns regarding the affordability of the agreement in subsequent years should be listed on page 8a following the certification.

- The entire collective bargaining disclosure document, including multiyear projections, the Superintendent/CBO certifications and assumptions, and board actions needed in current and subsequent years, must be reviewed by the board prior to board action on the agreement.

- Certification No. 2 (Section K on Page 9) must be signed by the district Superintendent at the time of public disclosure and submitted with the completed disclosure forms to the County Office.

- After the Governing Board takes action on the proposed agreement, Certification No. 2 must be signed by the Board President or Clerk and re-submitted to the County Office. In the event that a Governing Board modifies a proposed agreement as it was originally disclosed and takes action to approve the agreement, a revised disclosure should also be resubmitted with any revisions made to the agreement clearly indicated.

- The manner in which the public is made aware of the proposed agreement and its availability for public inspection and review is at the discretion of the district. Districts may select any or a combination of various methods available for communicating to the public - i.e., notice in newspaper, posted notices, letters to parents, PTA newsletters, etc. Notification, however, must include the public at large and should not be limited to district parents only.

Multiple Bargaining Unit Agreements Settled Concurrently

- Complete pages 1 through 3 for each bargaining unit agreement.
- Create a new "combined" workbook: On page 1, type the district name and "Combined" following name of bargaining unit.
- Skip to page 4 and complete the remainder of the workbook showing the impact of all agreements on the district's budget.
- Complete the combined workbook page 8 (Certification No. 1) with Superintendent and CBO signatures.
- Attach pages 1 through 3 and copies of signed MOUs or Tentative Agreements for each bargaining unit.
- Submit to the County Office at least 10 working days prior to the Governing Board approval.
- Complete the combined workbook page 9 (Certification No. 2) following Board ratification.
- Submit Certification No. 2 to the County Office.

Data can only be manually entered into yellow-highlighted cells of the workbook. White cells are locked, and typically contain formulas that automatically calculate totals, variances, and percentages.

Section A, Page 1: Proposed Change in Compensation

The total cost ***for all funds***, not just the General Fund, is to be reported on page 1. Data in Year 2 and 3 columns is necessary only for multiyear and overlapping fiscal year agreements.

Line 1 **Salary Schedule, including step and column** - Report only the cost of salaries, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed salary schedule change.

Line 2 **Other Compensation** - Report only the cost of salaries associated with the cost of other compensation, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of other compensation for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in other compensation.

Description - Indicate specific changes in other compensation for each affected year. For example: One percent off-schedule or $200/employee.

Line 3 **Statutory Benefits** - Report only the cost of statutory benefits, excluding salaries and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of statutory benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in statutory benefits resulting from changes in salaries reported on Lines 1 and 2.

Line 4 **Health/Welfare Plans** - Report only the cost of health/welfare benefits, excluding the cost of salaries and statutory benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of health/welfare benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in health/welfare benefits for the affected bargaining unit.

Line 5 **Total Compensation** - Automatically calculated.

Line 6 **Total Number of Represented Employees** - Enter the full-time equivalent (FTE) employees for the affected bargaining unit.

Line 7 **Total Compensation Average Cost per Employee** - Automatically calculated.

Section A (continued) through Section F, Pages 2 and 3: Answer bargaining unit-specific questions.

Section G, Pages 4a through 4i: Impact of Proposed Agreement on Current Year Operating Budget, for General Adult Education, Child Development, Cafeteria and Other Funds

- If other bargaining unit agreements are pending or recently settled, then Column 3 can be used to show the revisions necessary for the other units. Column 4 should reflect the current budget, as adjusted for all agreements.
- Data entered on pages 4a and 4b, "Unrestricted" and "Restricted General Fund," will automatically populate page 4c, "Combined General Fund," as well as the first column (current year) of Section H, pages 5a and 5b.
- On Page 4i, give explanations for entries recorded in Column 3, "Other Revisions," on pages 4a through 4h.

Section H, Pages 5a through 5c: Impact of Proposed Agreement on Subsequent Years

- Unrestricted and Restricted General Fund data for subsequent fiscal years must be manually entered on pages 5a and 5b, respectively. The combined General Fund totals are automatically calculated on page 5c.

Section I, Pages 6 and 7: Impact of Proposed Agreement on Unrestricted Reserves

- If "Other Adjustments" expenditure amounts were entered in the multiyear projection (pages 5a and 5b) for the two subsequent years, then an explanation must be provided on page 7, question 7.
- Enter data in the yellow-highlighted cells as appropriate. Enter your district's reserve level requirement on line 1d. Whether a district meets required reserve levels is automatically determined and displayed on page 6, line 3. Any fiscal year with a "No" result in line 3 requires a response in line 4.
- Any total compensation variance requires an explanation on page 7, question 5.
- The causes of and plans to address deficit spending, especially for any deficit resulting from or increased by the agreement, must be addressed on page 7, question 6.

Section J, Pages 8 and 8a: Certification No. 1

- Enter data in yellow-highlighted cells on page 8 as appropriate. Once data is entered, the form should be printed, "I am able to certify" or "I am unable to certify" must be checked and signed by the district Superintendent and Chief Business Official. Use page 8a to list the budget assumptions and address affordability in subsequent years. Submit the signed certification and the completed Public Disclosure to the County Office.

Section K, Page 9: Certification No. 2

- Enter data in yellow-highlighted cells on page 9 as appropriate. Once data is entered, the form should be printed, signed and dated by the district Superintendent. The completed disclosure is ready for posting and submission to the County Office. After the the Governing Board meeting, the Board President or Clerk of the Board (district Superintendent) must sign and date Certification No. 2. and submit to the County Office.

Los Angeles County Office of Education
Business Advisory Services

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1991), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District:	Lynwood Unified School District
Name of Bargaining Unit:	California School Employee Association
Certificated, Classified, Other:	Classified

The proposed agreement covers the period beginning: July 1, 2024 (date) and ending: June 30, 2028 (date)

The Governing Board will act upon this agreement on: January 8, 2026 (date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

	Bargaining Unit Compensation All Funds - Combined		Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)		
		Annual Cost Prior to Proposed Settlement	Year 1 Increase/(Decrease) 2025-26	Year 2 Increase/(Decrease) 2026-27	Year 3 Increase/(Decrease) 2027-28
1.	**Salary Schedule** Including Step and Column	$ 20,303,558	$ 1,015,178	$ 1,204,606	$ 1,374,203
			5.00%	5.65%	6.10%
2.	**Other Compensation** Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.		$ 485,336	$ -	$ -
	~~**Description of Other Compensation**~~		Various stipends, longevity bonus and attendance incentive		
3.	**Statutory Benefits** - STRS, PERS, FICA, WC, UI, Medicare, etc.	$ 7,106,245	$ 525,180	$ 421,612	$ 480,971
			7.39%	5.52%	5.97%
4.	**Health/Welfare Plans**	$ 4,090,848	$ 443,367	$ -	$ -
			10.84%	0.00%	0.00%
5.	**Total Bargaining Unit Compensation** Add Items 1 through 4 to equal 5	$ 31,500,651	$ 2,469,061	$ 1,626,219	$ 1,855,175
			7.84%	4.79%	5.21%
6.	**Total Number of Bargaining Unit Employees** (Use FTEs if appropriate)	233.00			
7.	**Total Compensation Average Cost per Bargaining Unit Employee**	$ 135,196	$ 10,597	$ 6,979	$ 7,962
			7.84%	4.79%	5.21%

8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a year, what is the annualized percentage of that change for "Year 1"?

2.5% on schdule increase (retroactive to 2024-25), 2.5% (2025-26), 2.5% (2026-27), 3.0% (2027-28) including stipend changes.

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

Yes, a sixth step was added and will be funded over two years. Effective July 1, 2026, an increase of 2.5% will be added to the 6th step. Effective July 1, 2027, an additional 2.5% incerase shall be added to the 6th step.

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits? Yes [x] No [ ]
    If yes, please describe the cap amount.

100% of the Average Single HMO plan ($1,001), 85% of the Average of 2-Party HMO plan ($1,809), and 80% of the Family HMO plan (2,209). An increase of $108 for Single, $171 for 2-Party and $189 for

B. Proposed negotiated changes in noncompensation items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

No

C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

No

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

No

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

None

F. Source of Funding for Proposed Agreement:

1. Current Year

LCFF

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

LCFF

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

LCFF; Additionally, the District has applied an additional 1.5% to the outyears for step and column increases.

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Unrestricted General Fund

Bargaining Unit: California School Employee Association

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of June 26, 2025)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	$ 176,156,340		$ (46,468)	$ 176,109,872
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ 2,834,139		$ (11,743)	$ 2,822,396
Other Local Revenue	8600-8799	$ 4,012,503		$ 2,378	$ 4,014,881
TOTAL REVENUES		$ 183,002,982		$ (55,833)	$ 182,947,149
EXPENDITURES					
Certificated Salaries	1000-1999	$ 59,211,618	$ -	$ 4,956,981	$ 64,168,599
Classified Salaries	2000-2999	$ 25,185,817	$ 705,242	$ 210,545	$ 26,101,604
Employee Benefits	3000-3999	$ 36,043,955	$ 455,217	$ 1,968,746	$ 38,467,918
Books and Supplies	4000-4999	$ 8,262,337		$ (4,872,648)	$ 3,389,689
Services and Other Operating Expenditures	5000-5999	$ 22,356,096		$ (319,920)	$ 22,036,176
Capital Outlay	6000-6999	$ 187,090		$ -	$ 187,090
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ 1,463,149		$ (66,631)	$ 1,396,518
Transfers of Indirect Costs	7300-7399	$ (3,124,989)		$ (163,578)	$ (3,288,567)
TOTAL EXPENDITURES		$ 149,585,073	$ 1,160,459	$ 1,713,495	$ 152,459,027
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ (44,204,770)	$ -	$ (549,527)	$ (44,754,297)
Transfers Out and Other Uses	7600-7699		$ -	$ 424,982	$ 424,982
Contributions	8980-8999		$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (10,786,861)	$ (1,160,459)	$ (2,743,837)	$ (14,691,157)
BEGINNING FUND BALANCE	9791	$ 90,315,292			$ 90,315,292
Audit Adjustments/Other Restatements	9793/9795				$ -
ENDING FUND BALANCE		$ 79,528,431	$ (1,160,459)	$ (2,743,837)	$ 75,624,135
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719		$ -	$ -	$ -
Restricted	9740				
Committed	9750-9760	$ 26,784,104	$ -	$ -	$ 26,784,104
Assigned	9780	$ 3,795,889	$ -	$ 20,456,624	$ 24,252,513
Reserve for Economic Uncertainties	9789	$ 13,367,589	$ -	$ 218,670	$ 13,586,259
Unassigned/Unappropriated Amount	9790	$ 35,580,849	$ (1,160,459)	$ (23,419,131)	$ 11,001,259

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Restricted General Fund

Bargaining Unit: California School Employee Association

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of June 26, 2025)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	$ -		$ -	$ -
Federal Revenue	8100-8299	$ 15,180,807		$ 1,471,198	$ 16,652,005
Other State Revenue	8300-8599	$ 42,139,523		$ 1,385,225	$ 43,524,748
Other Local Revenue	8600-8799	$ 2,275,497		$ (1,215,580)	$ 1,059,917
TOTAL REVENUES		$ 59,595,827		$ 1,640,843	$ 61,236,670
EXPENDITURES					
Certificated Salaries	1000-1999	$ 20,649,658		$ 2,500,324	$ 23,149,982
Classified Salaries	2000-2999	$ 15,198,884	$ 705,242	$ 2,275,078	$ 18,179,204
Employee Benefits	3000-3999	$ 17,850,163	$ 455,217	$ 2,144,556	$ 20,449,936
Books and Supplies	4000-4999	$ 17,927,285		$ (3,760,293)	$ 14,166,992
Services and Other Operating Expenditures	5000-5999	$ 43,307,977		$ (3,342,054)	$ 39,965,923
Capital Outlay	6000-6999	$ 35,362		$ 241,348	$ 276,710
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ 2,797,361		$ (144,953)	$ 2,652,408
TOTAL EXPENDITURES		$ 117,766,690	$ 1,160,459	$ (85,994)	$ 118,841,155
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ 44,204,770	$ -	$ 549,527	$ 44,754,297
Transfers Out and Other Uses	7600-7699		$ -	$ -	$ -
Contributions	8980-8999		$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (13,966,093)	$ (1,160,459)	$ 2,276,364	$ (12,850,188)
BEGINNING FUND BALANCE	9791	$ 75,057,594			$ 75,057,594
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 61,091,501	$ (1,160,459)	$ 2,276,364	$ 62,207,406
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719		$ -	$ -	$ -
Restricted	9740	$ 61,091,501	$ -	$ 1,115,905	$ 62,207,406
Committed	9750-9760				
Assigned Amounts	9780				
Reserve for Economic Uncertainties	9789		$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 0	$ (1,160,459)	$ 1,160,459	$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Combined General Fund

Bargaining Unit: California School Employee Association

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of June 26, 2025)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	$ 176,156,340		$ (46,468)	$ 176,109,872
Federal Revenue	8100-8299	$ 15,180,807		$ 1,471,198	$ 16,652,005
Other State Revenue	8300-8599	$ 44,973,662		$ 1,373,482	$ 46,347,144
Other Local Revenue	8600-8799	$ 6,288,000		$ (1,213,202)	$ 5,074,798
TOTAL REVENUES		$ 242,598,809		$ 1,585,010	$ 244,183,819
EXPENDITURES					
Certificated Salaries	1000-1999	$ 79,861,276	$ -	$ 7,457,305	$ 87,318,581
Classified Salaries	2000-2999	$ 40,384,701	$ 1,410,483	$ 2,485,624	$ 44,280,808
Employee Benefits	3000-3999	$ 53,894,118	$ 910,434	$ 4,113,302	$ 58,917,854
Books and Supplies	4000-4999	$ 26,189,622		$ (8,632,941)	$ 17,556,681
Services and Other Operating Expenditures	5000-5999	$ 65,664,073		$ (3,661,974)	$ 62,002,099
Capital Outlay	6000-6999	$ 222,452		$ 241,348	$ 463,800
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ 1,463,149		$ (66,631)	$ 1,396,518
Transfers of Indirect Costs	7300-7399	$ (327,628)		$ (308,531)	$ (636,159)
TOTAL EXPENDITURES		$ 267,351,763	$ 2,320,917	$ 1,627,502	$ 271,300,182
OTHER FINANCING SOURCES/USES					
Transfer In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ 424,982	$ 424,982
Contributions	8980-8999	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (24,752,954)	$ (2,320,917)	$ (467,474)	$ (27,541,345)
BEGINNING FUND BALANCE	9791	$ 165,372,886			$ 165,372,886
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 140,619,932	$ (2,320,917)	$ (467,474)	$ 137,831,541
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 61,091,501	$ -	$ 1,115,905	$ 62,207,406
Committed	9750-9760	$ 26,784,104	$ -	$ -	$ 26,784,104
Assigned	9780	$ 3,795,889	$ -	$ 20,456,624	$ 24,252,513
Reserve for Economic Uncertainties	9789	$ 13,367,589	$ -	$ 218,670	$ 13,586,259
Unassigned/Unappropriated Amount	9790	$ 35,580,849	$ (2,320,917)	$ (22,258,672)	$ 11,001,259

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 11 - Adult Education Fund

Bargaining Unit: California School Employee Association

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of June 26,2025)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ 285,381		$ (57,738)	$ 227,643
Other State Revenue	8300-8599	$ 2,595,406		$ (25,204)	$ 2,570,202
Other Local Revenue	8600-8799	$ 144,000		$ 5,700	$ 149,700
TOTAL REVENUES		$ 3,024,787		$ (77,242)	$ 2,947,545
EXPENDITURES					
Certificated Salaries	1000-1999	$ 1,353,254		$ 433,308	$ 1,786,562
Classified Salaries	2000-2999	$ 372,380	$ 15,005	$ 99,809	$ 487,194
Employee Benefits	3000-3999	$ 625,123	$ 9,685	$ 230,915	$ 865,723
Books and Supplies	4000-4999	$ 502,383		$ (360,046)	$ 142,337
Services and Other Operating Expenditures	5000-5999	$ 171,647		$ 60,844	$ 232,491
Capital Outlay	6000-6999	$ -		$ -	$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 3,024,787	$ 24,691	$ 464,829	$ 3,514,307
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ 424,982	$ 424,982
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ -	$ (24,691)	$ (117,089)	$ (141,780)
BEGINNING FUND BALANCE	9791	$ 408,098			$ 408,098
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 408,098	$ (24,691)	$ (117,089)	$ 266,318
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 205,877	$ -	$ (93,624)	$ 112,253
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780		$ -	$ 154,065	$ 154,065
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 202,221	$ (24,691)	$ (177,530)	$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 12 - Child Development Fund

Bargaining Unit: California School Employee Association

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of June 26, 2025)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ 5,773,973		$ 633,727	$ 6,407,700
Other Local Revenue	8600-8799	$ 102,419		$ 5,936	$ 108,355
TOTAL REVENUES		$ 5,876,392		$ 639,663	$ 6,516,055
EXPENDITURES					
Certificated Salaries	1000-1999	$ 522,826	$ -	$ 42,804	$ 565,630
Classified Salaries	2000-2999	$ 1,037,031	$ 60,021	$ 37,263	$ 1,134,315
Employee Benefits	3000-3999	$ 850,650	$ 9,685	$ 169,797	$ 1,030,132
Books and Supplies	4000-4999	$ 3,993,136		$ 142,235	$ 4,135,371
Services and Other Operating Expenditures	5000-5999	$ 171,293		$ 8,136	$ 179,429
Capital Outlay	6000-6999	$ 5,800		$ 11,859	$ 17,659
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ 327,628		$ 27,123	$ 354,751
TOTAL EXPENDITURES		$ 6,908,364	$ 69,706	$ 439,217	$ 7,417,287
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (1,031,972)	$ (69,706)	$ 200,446	$ (901,232)
BEGINNING FUND BALANCE	9791	$ 1,886,193			$ 1,886,193
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 854,221	$ (69,706)	$ 200,446	$ 984,961
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 162,115	$ -	$ 130,740	$ 292,855
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ 692,107	$ -	$ -	$ 692,107
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 0	$ (69,706)	$ 69,706	$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 13/61 - Cafeteria Fund

Bargaining Unit: California School Employee Association

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of June 26, 2025)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	$ -		$ -	$ -
Federal Revenue	8100-8299	$ 7,716,762		$ (742,724)	$ 6,974,038
Other State Revenue	8300-8599	$ 1,744,066		$ (34,624)	$ 1,709,442
Other Local Revenue	8600-8799	$ 67,694		$ 6,665	$ 74,359
TOTAL REVENUES		$ 9,528,522		$ (770,683)	$ 8,757,839
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 2,545,240	$ 45,876	$ 192,696	$ 2,783,812
Employee Benefits	3000-3999	$ 1,680,044	$ 9,685	$ 40,637	$ 1,730,366
Books and Supplies	4000-4999	$ 3,756,080		$ 333,178	$ 4,089,258
Services and Other Operating Expenditures	5000-5999	$ 26,493		$ (52,727)	$ (26,234)
Capital Outlay	6000-6999	$ -		$ -	$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ 281,408	$ 281,408
TOTAL EXPENDITURES		$ 8,007,857	$ 55,562	$ 795,191	$ 8,858,610
OTHER FINANCING SOURCES/USES					
~~Transfers In and Other Sources~~	~~8900-8979~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ 1,520,665	$ (55,562)	$ (1,565,874)	$ (100,771)
BEGINNING FUND BALANCE	9791	$ 7,306,847			$ 7,306,847
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 8,827,512	$ (55,562)	$ (1,565,874)	$ 7,206,076
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ -	$ -	$ 6,414,875	$ 6,414,875
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ -	$ -	$ 791,201	$ 791,201
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 8,827,512	$ (55,562)	$ (8,771,950)	$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **40 Building Fund**

Bargaining Unit: California School Employee Association

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of June 26, 2025)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ 143,503,399		$ -	$ 143,503,399
Other Local Revenues	8600-8799	$ 12,739		$ -	$ 12,739
TOTAL REVENUES		$ 143,516,138		$ -	$ 143,516,138
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ 166,128		$ 12,458	$ 178,586
Employee Benefits	3000-3999	$ 74,978		$ 4,871	$ 79,849
Books and Supplies	4000-4999	$ -		$ -	$ -
Services and Other Operating Expenditures	5000-5999	$ 988,243		$ 3,100,530	$ 4,088,773
Capital Outlay	6000-6999	$ 142,286,789		$ -	$ 142,286,789
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ 143,516,138	$ -	$ 3,117,859	$ 146,633,997
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ -	$ -	$ -	$ -
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ -	$ -	$ (3,117,859)	$ (3,117,859)
BEGINNING FUND BALANCE	9791	$ 113,899,699			$ 113,899,699
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 113,899,699	$ -	$ (3,117,859)	$ 110,781,840
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ -	$ -	$ -	$ -
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ 564,367	$ -	$ -	$ 564,367
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 113,335,332	$ -	$ (3,117,859)	$ 110,217,473

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **21 Building Fund**
Bargaining Unit: California School Employee Association

	Object Code	Column 1 Latest Board-Approved Budget Before Settlement (As of June 26, 2025)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	$ -		$ -	$ -
Other State Revenue	8300-8599	$ -		$ -	$ -
Other Local Revenue	8600-8799	$ 846,780		$ 447,152	$ 1,293,932
TOTAL REVENUES		$ 846,780		$ 447,152	$ 1,293,932
EXPENDITURES					
Certificated Salaries	1000-1999	$ -	$ -	$ -	$ -
Classified Salaries	2000-2999	$ -		$ 118,071	$ 118,071
Employee Benefits	3000-3999	$ -		$ 46,384	$ 46,384
Books and Supplies	4000-4999	$ -		$ 765	$ 765
Services and Other Operating Expenditures	5000-5999	$ -		$ 1,329,326	$ 1,329,326
Capital Outlay	6000-6999	$ -		$ 6,054,157	$ 6,054,157
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -		$ -	$ -
Transfers of Indirect Costs	7300-7399	$ -		$ -	$ -
TOTAL EXPENDITURES		$ -	$ -	$ 7,548,703	$ 7,548,703
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	$ 33,675,026	$ -	$ -	$ 33,675,026
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ 34,521,806	$ -	$ (7,101,551)	$ 27,420,255
BEGINNING FUND BALANCE	9791				$ -
Audit Adjustments/Other Restatements	9793/9795	$ -			$ -
ENDING FUND BALANCE		$ 34,521,806	$ -	$ (7,101,551)	$ 27,420,255
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	$ -	$ -	$ -	$ -
Restricted	9740	$ 26,556,312	$ -	$ (4,548,702)	$ 22,007,610
Committed	9750-9760	$ -	$ -	$ -	$ -
Assigned	9780	$ 4,965,494	$ -	$ 447,151	$ 5,412,645
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 3,000,000	$ -	$ (3,000,000)	$ (0)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District
California School Employee Association

Explanations for Column 3 "Other Revisions" entered on Pages 4a through 4h:

Page 4a: Unrestricted General Fund		Amount	Explanation
Revenues	$	(55,833)	2025-26 First Interim Projected Revenue
Expenditures	$	1,713,495	Projected On-Schedule Salary Increases for All Eligible Groups
Other Financing Sources/Uses	$	(974,509)	Projected Fund 11 and SpEd Contribution Increases

Page 4b: Restricted General Fund		Amount	Explanation
Revenues	$	1,640,843	2025-26 First Interim Projected Revenue
Expenditures	$	(85,994)	Projected On-Schedule Salary Increases for All Eligible Groups
Other Financing Sources/Uses	$	549,527	SpEd Contribution Increase

Page 4d: Fund 11 - Adult Education Fund		Amount	Explanation
Revenues	$	(77,242)	2025-26 First Interim Projected Revenue
Expenditures	$	464,829	Projected On-Schedule Salary Increases for All Eligible Groups
Other Financing Sources/Uses	$	424,982	Unresticted General Fund Contributions

Page 4e: Fund 12 - Child Development Fund		Amount	Explanation
Revenues	$	639,663	2025-26 First Interim Projected Revenue
Expenditures	$	439,217	Projected On-Schedule Salary Increases for All Eligible Groups
Other Financing Sources/Uses	$	-	

Page 4f: Fund 13/61 - Cafeteria Fund		Amount	Explanation
Revenues	$	(770,683)	2025-26 First Interim Projected Revenue
Expenditures	$	795,191	Projected Expenditures Increases
Other Financing Sources/Uses	$	-	

Page 4g: Other		Amount	Explanation
Revenues	$	-	2025-26 First Interim Projected Revenue
Expenditures	$	3,117,859	Fund 40: Difference between Budget and Current Obligations
Other Financing Sources/Uses	$	-	

Page 4h: Other		Amount	Explanation
Revenues	$	447,152	2025-26 First Interim Projected Revenue
Expenditures	$	7,548,703	Fund 21: On-Going Construction Projects
Other Financing Sources/Uses	$	-	

Additional Comments:

The 2025-26 Interim Budget and Mulit-Year Projections assmues a retoractive 2.5% for 2024-25, 2.5% on schedule increase for 2025-26, 2.5% on schedule for 26-27, and 3.0% for 2027-28, including assumed step/column increases for all bargaining groups. SEIU settled for 2024-25, however the same settlement agreed to by the other two bargaining groups, LTA and CSEA, is assumed in the current budget and the out-years.

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Unrestricted General Fund MYP

Bargaining Unit: California School Employee Association

	Object Code	2025-26 Total Revised Budget After Settlement	2026-27 First Subsequent Year After Settlement	2027-28 Second Subsequent Year After Settlement
REVENUES				
LCFF Revenue	8010-8099	$ 176,109,872	$ 173,804,652	$ 171,050,514
Federal Revenue	8100-8299	$ -	$ -	$ -
Other State Revenue	8300-8599	$ 2,822,396	$ 2,283,864	$ 2,198,309
Other Local Revenue	8600-8799	$ 4,014,881	$ 2,792,921	$ 2,792,921
TOTAL REVENUES		$ 182,947,149	$ 178,881,437	$ 176,041,744
EXPENDITURES				
Certificated Salaries	1000-1999	$ 64,168,599	$ 63,530,414	$ 65,187,140
Classified Salaries	2000-2999	$ 26,101,604	$ 26,197,726	$ 27,369,287
Employee Benefits	3000-3999	$ 38,467,918	$ 40,219,328	$ 41,650,392
Books and Supplies	4000-4999	$ 3,389,689	$ 6,235,274	$ 3,142,177
Services and Other Operating Expenditures	5000-5999	$ 22,036,176	$ 22,717,094	$ 23,357,716
Capital Outlay	6000-6999	$ 187,090	$ 192,871	$ 198,310
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ 1,396,518	$ 1,398,056	$ 1,400,181
Transfers of Indirect Costs	7300-7399	$ (3,288,567)	$ (1,500,000)	$ (1,500,000)
Other Adjustments				$ -
TOTAL EXPENDITURES		$ 152,459,027	$ 158,990,763	$ 160,805,203
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources	8900-8979	$ (44,754,297)	$ (45,873,154)	$ (47,019,983)
Transfers Out and Other Uses	7600-7699	$ 424,982	$ 431,357	$ 437,827
Contributions	8980-8999	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (14,691,157)	$ (26,413,837)	$ (32,221,269)
BEGINNING FUND BALANCE	9791	$ 90,315,292	$ 75,624,135	$ 49,210,298
Audit Adjustments/Other Restatements	9793/9795	$ -		
ENDING FUND BALANCE		$ 75,624,135	$ 49,210,298	$ 16,989,028
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable	9711-9719	$ -	$ -	$ -
Restricted	9740			
Committed	9750-9760	$ 26,784,104	$ 16,784,104	$ -
Assigned	9780	$ 24,252,513	$ 21,342,663	$ 9,000,000
Reserve for Economic Uncertainties	9789	$ 13,586,259	$ 7,989,315	$ 7,948,457
Unassigned/Unappropriated Amount	9790	$ 11,001,259	$ 3,094,216	$ 40,571

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Restricted General Fund MYP

Bargaining Unit: California School Employee Association

	Object Code	2025-26 Total Revised Budget After Settlement	2026-27 First Subsequent Year After Settlement	2027-28 Second Subsequent Year After Settlement
REVENUES				
LCFF Revenue	8010-8099	$ -	$ -	$ -
Federal Revenue	8100-8299	$ 16,652,005	$ 13,067,802	$ 13,462,450
Other State Revenue	8300-8599	$ 43,524,748	$ 28,300,990	$ 27,776,423
Other Local Revenue	8600-8799	$ 1,059,917	$ 1,916,739	$ 1,916,739
TOTAL REVENUES		$ 61,236,670	$ 43,285,531	$ 43,155,612
EXPENDITURES				
Certificated Salaries	1000-1999	$ 23,149,982	$ 22,973,828	$ 19,828,001
Classified Salaries	2000-2999	$ 18,179,204	$ 18,621,828	$ 16,877,935
Employee Benefits	3000-3999	$ 20,449,936	$ 20,581,787	$ 18,162,323
Books and Supplies	4000-4999	$ 14,166,992	$ 7,704,034	$ 7,917,436
Services and Other Operating Expenditures	5000-5999	$ 39,965,923	$ 35,384,921	$ 39,456,723
Capital Outlay	6000-6999	$ 276,710	$ 121,953	$ 125,246
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	$ -	$ -	$ -
Transfers of Indirect Costs	7300-7399	$ 2,652,408	$ 1,500,000	$ 1,500,000
Other Adjustments			$ -	$ -
TOTAL EXPENDITURES		$ 118,841,155	$ 106,888,351	$ 103,867,664
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources	8900-8979	$ 44,754,297	$ 45,873,154	$ 47,019,983
Transfers Out and Other Uses	7600-7699	$ -	$ -	$ -
Contributions	8980-8999	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (12,850,188)	$ (17,729,666)	$ (13,692,069)
BEGINNING FUND BALANCE	9791	$ 75,057,594	$ 62,207,406	$ 44,477,740
Audit Adjustments/Other Restatements	9793/9795	$ -		
ENDING FUND BALANCE		$ 62,207,406	$ 44,477,740	$ 30,785,671
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable	9711-9719	$ -	$ -	$ -
Restricted	9740	$ 62,207,406	$ 44,477,740	$ 30,785,671
Committed	9750-9760			
Assigned	9780			
Reserve for Economic Uncertainties	9789	$ -	$ -	$ -
Unassigned/Unappropriated Amount	9790	$ 0	$ 0	$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Combined General Fund MYP

Bargaining Unit: California School Employee Association

	Object Code	2025-26 Total Revised Budget After Settlement	2026-27 First Subsequent Year After Settlement	2027-28 Second Subsequent Year After Settlement
REVENUES				
LCFF Revenue	8010-8099	$ 176,109,872	$ 173,804,652	$ 171,050,514
Federal Revenue	8100-8299	$ 16,652,005	$ 13,067,802	$ 13,462,450
Other State Revenue	8300-8599	$ 46,347,144	$ 30,584,854	$ 29,974,732
Other Local Revenue	8600-8799	$ 5,074,798	$ 4,709,660	$ 4,709,660
TOTAL REVENUES		$ 244,183,819	$ 222,166,968	$ 219,197,356
EXPENDITURES				
Certificated Salaries	1000-1999	$ 87,318,581	$ 86,504,242	$ 85,015,141
Classified Salaries	2000-2999	$ 44,280,808	$ 44,819,554	$ 44,247,222
Employee Benefits	3000-3999	$ 58,917,854	$ 60,801,115	$ 59,812,715
Books and Supplies	4000-4999	$ 17,556,681	$ 13,939,308	$ 11,059,613
Services and Other Operating Expenditures	5000-5999	$ 62,002,099	$ 58,102,015	$ 62,814,439
Capital Outlay	6000-6999	$ 463,800	$ 314,824	$ 323,556
Other Outgo (excuding Indirect Costs)	7100-7299 7400-7499	$ 1,396,518	$ 1,398,056	$ 1,400,181
Transfers of Indirect Costs	7300-7399	$ (636,159)	$ -	$ -
Other Adjustments			$ -	$ -
TOTAL EXPENDITURES		$ 271,300,182	$ 265,879,114	$ 264,672,867
OTHER FINANCING SOURCES/USES				
~~Transfers In and Other Sources~~	~~8900-8979~~	~~$ -~~	~~$ -~~	~~$ -~~
Transfers Out and Other Uses	7600-7699	$ 424,982	$ 431,357	$ 437,827
Contributions	8980-8999	$ -	$ -	$ -
OPERATING SURPLUS (DEFICIT)*		$ (27,541,345)	$ (44,143,503)	$ (45,913,338)
BEGINNING FUND BALANCE	9791	$ 165,372,886	$ 137,831,541	$ 93,688,038
Audit Adjustments/Other Restatements	9793/9795	$ -		
ENDING FUND BALANCE		$ 137,831,541	$ 93,688,038	$ 47,774,700
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable	9711-9719	$ -	$ -	$ -
Restricted	9740	$ 62,207,406	$ 44,477,740	$ 30,785,671
Committed	9750-9760	$ 26,784,104	$ 16,784,104	$ -
Assigned	9780	$ 24,252,513	$ 21,342,663	$ 9,000,000
Reserve for Economic Uncertainties	9789	$ 13,586,259	$ 7,989,315	$ 7,948,457
Unassigned/Unappropriated Amount	9790	$ 11,001,259	$ 3,094,216	$ 40,572

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

		2025-26	2026-27	2027-28
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	$ 271,725,164	$ 266,310,471	$ 265,110,694
b.	Less: Special Education Pass-Through Funds	$ -	$ -	$ -
c.	Net Expenditures, Transfers Out, and Uses	$ 271,725,164	$ 266,310,471	$ 265,110,694
d.	State Standard Minimum Reserve Percentage for this District **Enter percentage** →	3.00%	3.00%	3.00%
e.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b, or $50,000)	$ 8,151,755	$ 7,989,314	$ 7,953,321

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9789)	$ 13,586,259	$ 7,989,315	$ 7,948,457
b.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	$ 11,001,259	$ 3,094,216	$ 40,571
c.	Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)	$ -	$ -	$ -
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	$ -	$ -	$ -
e.	Total Available Reserves	$ 24,587,518	$ 11,083,531	$ 7,989,028
f.	Reserve for Economic Uncertainties Percentage	9.05%	4.16%	3.01%

3. Do unrestricted reserves meet the state minimum reserve amount?

2025-26	Yes	X	No	
2026-27	Yes	X	No	
2027-28	Yes	X	No	

4. If no, how do you plan to restore your reserves?

Comprehensive review of our cost structure and resource allocation, with a focus on aligning our workforce and operations with current and future priorities.

5. **Does the Total Compensation Increase/(Decrease) on Page 1, Section A, #5 agree with the Total Increase/(Decrease) for all funds as a result of the settlement(s)? Please explain any variance.**

Total Compensation Increase/(Decrease) on Page 1, Section A, #5	$	2,469,061
General Fund balance Increase/(Decrease), Page 4c, Column 2	$	(2,320,917)
Adult Education Fund balance Increase/(Decrease), Page 4d, Column 2	$	(24,691)
Child Development Fund balance Increase/(Decrease), Page 4e, Column 2	$	(69,706)
Cafeteria Fund balance Increase/(Decrease), Page 4f, Column 2	$	(55,562)
Other Fund balance Increase/(Decrease), Page 4g, Column 2	$	-
Other Fund balance Increase/(Decrease), Page 4h, Column 2	$	-
Total all fund balances Increase/(Decrease) as a result of the settlement(s)	$	(2,470,876)
Variance	$	(1,815)

Variance Explanation:

6. **Will this agreement create or increase deficit financing in the current or subsequent years?**
"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If a deficit is shown below, provide an explanation and any deficit reduction plan, as necessary.

General Fund Combined	Surplus/ (Deficit)	(Deficit) %	Deficit primarily due to:
Current FY Surplus/(Deficit) before settlement(s)?	$(24,752,954)	(9.3%)	See comments and plan below
Current FY Surplus/(Deficit) after settlement(s)?	$(27,541,345)	(10.1%)	See comments and plan below
1st Subsequent FY Surplus/(Deficit) after settlement(s)?	$(44,143,503)	(16.6%)	See comments and plan below
2nd Subsequent FY Surplus/(Deficit) after settlement(s)?	$(45,913,338)	(17.3%)	See comments and plan below

Deficit Reduction Plan (as necessary):
The District has a structal deficit primarily due to loss of enrollment and flat ADA. The District is in the process of consolidating schools and realgining expenditures.

7. **Were "Other Adjustments" amount(s) entered in the multiyear projections (pages 5a and 5b) for 1st and 2nd Subsequent FY?**

"Other Adjustments" could indicate that a budget reduction plan was/is being developed to address deficit spending, and to rebuild reserves. Any amount shown below must have an explanation. If additional space is needed, attach a separate sheet, or use page 8a.

MYP	Amount	"Other Adjustments" Explanation
1st Subsequent FY Unrestricted, Page 5a	$ -	
1st Subsequent FY Restricted, Page 5b	$ -	
2nd Subsequent FY Unrestricted, Page 5a	$ -	
2nd Subsequent FY Restricted, Page 5b	$ -	

J. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the district's Governing Board.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Chief Business Official of the Lynwood Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2024 to June 30, 2028.

Board Actions

The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

Budget Adjustment Categories:	Budget Adjustment Increase/(Decrease)
Revenues/Other Financing Sources	$ 2,248,882
Expenditures/Other Financing Uses	$ 16,889,159
Ending Balance(s) Increase/(Decrease)	$ (14,640,277)

Subsequent Years

Budget Adjustment Categories:	Budget Adjustment Increase/(Decrease)
Revenues/Other Financing Sources	$ -
Expenditures/Other Financing Uses	$ -
Ending Balance(s) Increase/(Decrease)	$ -

Budget Revisions

If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions

See attached page for a list of the assumptions upon which this certification is based.

Certifications

____ I hereby certify ____ I am unable to certify

District Superintendent (Signature) — **Date**

✓ I hereby certify ____ I am unable to certify

Chief Business Official (Signature) — **Date** 12

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Lynwood Unified School District
California School Employee Association

Assumptions and Explanations (enter or attach documentation)

The assumptions upon which this certification is made are as follows:

Concerns regarding affordability of agreement in subsequent years (if any):

K. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Sections 3540.2(a) and 3547.5.

Lynwood Unified School District
District Name



District Superintendent (Signature) | **Date**

Brenda Romero, Director of Fiscal Services
Contact Person

310-886-1600 ext 8253
Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on January 8, 2026, took action to approve the increases for SEIU.

President (or Clerk), Governing Board (Signature) | **Date**

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

14. D. 8. Request Ratification of an Agreement with Nowlin Fence, Inc. to Demolish and Remove the Existing Rebar Steel Fencing and Gates and Furnish and Install a New Fence, Slide Gates and Exit Pedestrian Gate at the District Office in 2025

Rationale

The administration requests the ratification of an agreement with Nowlin Fence, Inc., to demolish and remove the existing rebar steel fencing and gates and furnish and install a new fence, slide gate and exit pedestrian gate at the District Office in 2025.

This work was initiated due to safety concerns for District staff and the community. The replacement was deemed necessary by staff due to the deteriorating state of the rebar fence and to bring the fence construction up to current code. Staff conducted a process to acquire several quotes to obtain a qualified fencing company to resolve this issue. Staff evaluated the quotes and determined Nowlin Fence, Inc., to be the lowest and most responsible contractor.

The competitive pre-qualified contractors provided the following quotes for this project:

	Contractors	Quotes
1.	Mariscal Painting Inc.	$105,000.00
2.	Nowlin Fence Inc.	$54,832.00

Staff evaluated the experience, reputation, and financial conditions of the lowest quote, and determined Nowlin Fence, Inc., submitted a responsive and responsible quote.

Staff recommends the ratification of the fencing project at the District Office to Nowlin Fence, Inc., for a total cost of $54,832.00.

This project is funded by the District's Maintenance Department budget.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: 26*1459

Name of Funding Source and/or Location: Maintenance Department

Funding Account Number: 01.0-81500.0-00000-81100-5630-7650000

Amount: $54,832.00

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

14. D. 9. Request Ratification of Agreement with SLA, Inc., to Provide Tree Removal, Planting and Irrigation Services at Mark Twain Elementary School During the 2025-2026 School Year

Rationale

Staff requests ratification of agreement with SLA, Inc., to provide tree removal, planting, and irrigation services at Mark Twain Elementary School during the 2025-2026 school year.

SLA, Inc., is a local landscaping company that has previously partnered with the District to beautify school sites through various landscaping projects. Staff conducted an assessment of Chinese Elm trees at Mark Twain Elementary School and determined that, due to the end of their lifespan, these trees posed a safety concern and should be removed immediately. The removal of these trees will ensure the safety of students, staff and the facility.

Due to the large number of trees needing to be removed from Mark Twain Elementary School, SLA, Inc., will also plant new trees on site. In total, 30 trees will be removed, and 42 trees will be planted on site to ensure the tree canopy is improved. This service aligns with the District's goal of greening school yards.

The total cost is not to exceed $104,719.20 for the tree removal, tree planting and added irrigation for this project.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: 26*1718

Name of Funding Source and/or Location: Routine Restricted Maintenance - Maintenance, Operations and Transportation

Funding Account Number: 01.0-81500.0-00000-81100-5630-7650000

Amount: $104,719.20

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

14. D. 10. Request Ratification of Agreement with RS Bus Lines to Provide Student Charter Bus Transportation Services for the 2025-2026 School Year

Rationale

Staff requests the ratification of agreement with RS Bus Lines to provide student charter bus transportation services for the 2025-2026 school year.

In accordance with Lynwood Unified School District Board Policy 3540 and Administrative Regulations 3541 through 3541.1-E, the charter bus transportation services will enhance and supplement the District's internal transportation operations to support students' educational and enrichment field trip activities as a secondary auxiliary transportation vendor when primary auxiliary bus transportation vendor Durham is not available to provide transportation services. RS Bus Lines has provided satisfactory services to the District for over five years in this capacity. The implementation of this provider aligns and supports the District's Strategic Plan. This service will only be used when District resources and primary auxiliary bus transportation vendor Durham are not available for service.

The total cost is not to exceed $260,000.00 for the 2025-2026 school year.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: 26*0445

Name of Funding Source and/or Location: Maintenance, Operations & Transportation

Funding Account Number: 01.0-07230.0-00000-36000-5812-7650000

Amount: $260,000.00

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

14. E. ADMINISTRATION

14. E. 1. Request Approval of Resolution No. 25-26/29, In Support of the National Human Trafficking Prevention Month

Rationale

The administration requests approval of Resolution No. 25-26/29, in support of the National Human Trafficking Prevention Month.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

Resolution No. 25-26/29, National Human Trafficking Prevention Month

LYNWOOD
UNIFIED SCHOOL DISTRICT

Board of Education

NATIONAL HUMAN TRAFFICKING PREVENTION MONTH

RESOLUTION NO. 25-26/29

WHEREAS, human trafficking is defined as modern-day slavery and involves the use of force, fraud, or coercion to obtain some type of labor or commercial sex act.

WHEREAS, in the United States, 24.9 million people are being pulled into the world of Human Trafficking for various reasons.

WHEREAS, in 2024, the National Center for Missing and Exploited Children received more than 29,568 reports of possible child sex trafficking; and

WHEREAS, there are over 1.2 million children victims of sex trafficking worldwide; and

WHEREAS, students more vulnerable to human trafficking are unaccompanied minors, refugees, homeless youth, youth on the run, foster youth and LGBTQ youth; and

WHEREAS, the intent of National Human Trafficking Prevention Month is consistent with the activities of the Board;

NOW, THEREFORE, BE IT RESOLVED that the Lynwood Unified School District hereby proclaims January 2026 as National Human Trafficking Prevention Month.

BE IT FURTHER RESOLVED that the Lynwood Unified School District will continue to support the implementation of Assembly Bill 1227 and bring training, awareness and education on human trafficking identification and prevention to all stakeholders (parents, communities and staff), in order to avert children from being exploited for labor or sex.

BE IT FURTHER RESOLVED that the Lynwood Unified School District continues to encourage citizens across the community to recognize that:

1. Human Trafficking is preventable
2. There are multiple types of Human Trafficking
3. There are various reasons why exploitation can happen
4. It is important to become educated on the signs and characteristics of a person that is being trafficked.
5. Human Trafficking can happen in all locations

BE IT FURTHER RESOLVED that the Lynwood Unified School District continues to provide resources to prevent Human Trafficking and support for any person being trafficked or someone that knows of someone who is being trafficked. Through our Health Collaborative, the following resources are available:

1. Any adult at any Lynwood Unified School District school site or district office
2. National Human Trafficking Hotline (888) 373-7888; Text: 233-733
3. LA County Child Abuse Hotline: (800) 540-4000
4. Los Angeles County District Attorney's Bureau of Victim Services: (800)380-3811
5. YWCA Empowerment Center (310) 763-7906

BE IT FINALLY RESOLVED that this resolution be made an integral part of the Minutes of the January 8, 2026 meeting of this Board.

PASSED AND ADOPTED by the Governing Board of the Lynwood Unified School District on January 8, 2026.

_____

Alfonso Morales, Esq. - Board President

BOARD OF EDUCATION

Alfonso Morales, Esq.	Maria G. Lopez	Alma Carina Castro, Ed.D	Julian Del Real-Calleros	Gary Hardie, Jr., Ed.D.
President	Vice-President	Clerk	Member	Member

Patrick Gittisriboongul, Ed.D.
Superintendent and Secretary to the Board

14. E. 2. Request Approval of Resolution No. 25-26/30, Honoring the Life and Accomplishments of Dr. Martin Luther King, Jr.

Rationale

The administration requests approval of Resolution No. 25-26/30, honoring the life and accomplishments of Dr. Martin Luther King, Jr., observing January 19, 2026, as the official Memorial Day to celebrate his life, and upholding the same principles that Dr. King believed and fought for within the United States for the benefit of all Americans.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

Resolution No. 25-26/30, Honoring Dr. Martin Luther King, Jr.

LYNWOOD
UNIFIED SCHOOL DISTRICT

Board of Education

HONORING DR. MARTIN LUTHER KING, JR.

RESOLUTION NO. 25-26/30

WHEREAS, Dr. Martin Luther King, Jr., changed our Nation forever through his leadership, service, and clarity of vision; and

WHEREAS, on Monday, January 15th, 2026, Dr. Martin Luther King, Jr. would have been 97 years of age; and

WHEREAS, on April 10, 1970, California became the first state to pass legislation making Dr. Martin Luther King, Jr.'s birthday a school holiday and, subsequently, a statewide holiday; and

WHEREAS, January 20, 1986, marked the first observance of Dr. Martin Luther King, Jr. Day; and

WHEREAS, in the brief time Dr. Martin Luther King, Jr. walked upon this earth, he devoted his life to strengthening the content of the American character and called on our Nation to live up to its founding principles of life, liberty, and the pursuit of happiness for all its citizens; and

WHEREAS, Dr. Martin Luther King, Jr. and the Civil Rights Movement helped change public policy from segregation to integration, resulting in the repeal of the post-Reconstruction era state laws mandating racial segregation in the South known as the "Jim Crow Laws," thereby leading to the passage of the Civil Rights Act of 1964, the Voting Rights Act of 1965, and other anti-discrimination laws aimed at ending economic, legal, and social segregation in America; and

WHEREAS, Dr. Martin Luther King, Jr. and the Civil Rights Movement helped change public policy from legal and socially acceptable discrimination and segregation to an open and accessible policy of racial integration leading to equal participation and access to primary and higher education, housing, employment, transportation, federal, state, and local governmental elections, and other aspects of public policy relating to human rights; and

WHEREAS, one hundred years after the Emancipation Proclamation, on August 28, 1963, Dr. Martin Luther King, Jr. and others organized hundreds of thousands of blacks and whites, Jews and gentiles, Protestants and Catholics, in a march to the Lincoln Memorial in Washington, DC where Dr. Martin Luther King, Jr. made his famous "I Have a Dream" speech announcing that the days of segregation in the United States were numbered; and

WHEREAS, through his determination, spirit, and resolve, Dr. Martin Luther King, Jr. helped lift souls and lead one of the greatest movements for equality and freedom in history; and

WHEREAS, we acknowledge the unfinished business of Dr. Martin Luther King, Jr. and the Civil Rights Movement as we continue to fight for fair, equitable, and inclusive policies; and

WHEREAS, fueled by President Obama's call to service in 2009, the King Day of Service is a day for all Americans across the country to honor Dr. Martin Luther King, Jr. by serving their communities on the national holiday; and

WHEREAS, Monday, January 19, 2026, marks the 40th national celebration of the national holiday for Dr. Martin Luther King, Jr. and his fight for civil and human rights; and

WHEREAS, as we observe Dr. Martin Luther King, Jr.'s birthday, the Lynwood Unified School District encourages all Americans to celebrate his memory by performing acts of kindness through service to others; and

WHEREAS, in celebrating the expressions of our differences, we delight in the spirit that unites individuals throughout our community and schools; and

WHEREAS, the Lynwood Unified School District wishes to honor the lasting legacy of this great American, remember the ideals for which he fought, and recommit ourselves to ensuring that our country's promise extends to all Americans across the great land; and

WHEREAS, the Lynwood Unified School District remains committed to implementing an inclusive curriculum beginning with TK-12.

NOW, THEREFORE, BE IT RESOLVED by the Lynwood Unified School District, that all students and citizens be encouraged to honor Dr. Martin Luther King, Jr. by living out his teachings as we continue to work for the day when the dignity and humanity of every person is respected; and

BE IT FURTHER RESOLVED, that Monday, January 19, 2026, be observed as the official memorial of Dr. Martin Luther King, Jr.'s birth and his work in the Civil Rights Movement; and The King Center's theme for 2026 being "Mission Possible II: Building Community, Uniting a Nation the Nonviolent Way";

BE IT FURTHER RESOLVED, that this day, Dr. Martin Luther King, Jr. and the Civil Rights Movement be commemorated for their help in changing public policy from segregation to integration, for the betterment of this, and other students who seek equality in education; and

BE IT FURTHER RESOLVED, that the Lynwood Unified School District encourages all Americans to pay tribute to the life and works of Dr. Martin Luther King, Jr. through participation in community service projects on Martin Luther King, Jr. Day; and

BE IT FURTHER RESOLVED, that the Lynwood Unified School District recognizes the inherent value of community service and volunteerism in the creation of a civil society and as a means of nonviolent community progress consistent with the works of Dr. Martin Luther King, Jr.; and

BE IT FINALLY RESOLVED, that the Superintendent of Schools of the Lynwood Unified School District transmit copies of this resolution to all school sites and administrative offices for appropriate distribution.

PASSED AND ADOPTED by the Governing Board of the Lynwood Unified School District on January 8, 2026.

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Alfonso Morales, Esq. - Board President

BOARD OF EDUCATION

Alfonso Morales, Esq.	Maria G. Lopez	Alma Carina Castro, Ed.D	Julian Del Real-Calleros	Gary Hardie, Jr., Ed.D.
President	Vice-President	Clerk	Member	Member

Patrick Gittisriboongul, Ed.D.
Superintendent and Secretary to the Board

14. E. 3. Request Approval of Resolution No. 25-26/31, Endorsing February 2026 as African-American History Month to be Celebrated in All Schools of the Lynwood Unified School District

Rationale

The administration requests approval of Resolution No. 25-26/31, endorsing February 2026 as African-American History Month to be celebrated in all schools of Lynwood Unified School District.

The first national week-long observance of African-American History was in February 1926 by noted Black scholar and historian, Dr. Carter G. Woodson. It was expanded to a month-long-observance in 1976. Each year, a theme for the observance is selected by the Association for the Study of African American Life and History, an organization founded by Dr. Woodson.

The official theme for the 2026 National Black History Month is "A Century of Black History Commemorations", marking the 100th anniversary of Black History Month's formal establishment in the U.S. This theme celebrates the ongoing recognition of African Americans' vital contributions.

The purpose of African-American History Month is to call attention to the many cultural, social, spiritual, and economic contributions of African Americans to the United States. It is, therefore, requested that the School Board endorse National African-American History Month and encourage its celebration in all Lynwood Unified School District schools.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

Resolution No. 25-26/31, African-American History Month

LYNWOOD
UNIFIED SCHOOL DISTRICT

Board of Education

AFRICAN-AMERICAN HISTORY MONTH

RESOLUTION NO. 25-26/31

Endorsing February 2026 as National African-American History Month
to be Celebrated in All Schools of Lynwood Unified School District.

WHEREAS, the history of African Americans here in the United States, as well as throughout the ages, is indeed unique and vibrant, and it is appropriate to celebrate this history during the month of February which has been proclaimed as African-American History Month; and

WHEREAS, the history of the United States is rich with inspirational stories of great men and noble women whose actions, words, and achievements have united Americans and contributed to the success and prosperity of the United States; and

WHEREAS, among those Americans who have enriched our society are the members of the African-American community—individuals who have been steadfast in their commitment to promoting brotherhood, equality, and justice for all; and

WHEREAS, from the earliest days of the United States, the course of its history has been greatly influenced by Black heroes and pioneers in many diverse areas, from science, medicine, business, and education to government, industry, and social leadership; and

WHEREAS, the official, national, week-long celebration of African-American history initiated in February 1926 by noted Black scholar and historian Dr. Carter G. Woodson has expanded to a month-long observance during February; and

WHEREAS, each year, African-American History Month focuses on a theme reflecting the history of African-American people, and the national theme for 2026 is "A Century of Black History Commemorations", marking 100 years since the establishment of Black History Month in 1926 by Dr. Carter G. Woodson, encouraging reflection on the power of Black history celebrations in transforming lives and communities.

WHEREAS, the Lynwood African-American Parent Advisory Council and the Equity, Access, and Instructional Services Department will celebrate this month and highlight “Black History:” A Legacy of Strength, Courage, and Achievement” during the month of February 2026; and

WHEREAS, many African Americans lived, toiled, and died in obscurity, never achieving the recognition those individuals deserved, and yet paved the way for future generations to succeed; and

WHEREAS, African Americans continue to serve the United States at the highest levels of business, government, and the military; and

WHEREAS, the story of African Americans is a story of resilience and perseverance. It traces a people who refused to accept the circumstances under which they arrived on these shores, and it chronicles the generations who fought for an America that truly reflects the ideals enshrined in our founding documents. It is the narrative of the enslaved who shepherded others along the path to freedom and preachers who organized against the rules of Jim Crow, of young people who sat in at lunch counters and ordinary men and women who took extraordinary risks to change our Nation for the better. During National African-American History Month, we celebrate the rich legacy of African Americans and honor the remarkable contributions they have made to perfecting our Union; and

WHEREAS, this annual designation prompts our diverse community to become aware of, recognize, and celebrate the many cultural, social, spiritual, and economic contributions of African Americans to the United States, as well as to promote understanding and harmony among all people; and

WHEREAS, the Lynwood Unified School District provides its diverse student body with programs and services that emphasize ethnic pride, cultural sensitivity, positive intergroup relations, and cross-cultural commutations. Our comprehensive approach to ensuring the inclusion of the African American experience extends to our curriculum design. The work of the Equity Curriculum Inclusion task force has enabled students to learn using a culturally inclusive approach that includes the use of the four tenets of the Social Justice Standards: Identity, Diversity, Justice, and Action; and

WHEREAS, during National African-American History Month, we pay tribute to the contributions of past generations and reaffirm our commitment to keeping the American dream alive for the next generation. In honor of those women and men who paved the way for us, and with great expectations for those to follow, let us continue the righteous cause of making America what it should be -- a Nation that is more just and more equal for all its people; and

WHEREAS, the Lynwood Unified School has woven into its curriculum the study of African-American history.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education of the Lynwood Unified School District approves Resolution No. 25-26/31, endorsing February 2026 as National African-American History Month to be celebrated in all of its schools.

PASSED AND ADOPTED by the Governing Board of the Lynwood Unified School District on January 8, 2026.

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Alfonso Morales, Esq. - Board President

BOARD OF EDUCATION

Alfonso Morales, Esq.	Maria G. Lopez	Alma Carina Castro, Ed.D	Julian Del Real-Calleros	Gary Hardie, Jr., Ed.D.
President	Vice-President	Clerk	Member	Member

Patrick Gittisriboongul, Ed.D.
Superintendent and Secretary to the Board

14. E. 4. Request Approval of Resolution No. 25-26/32, Supporting the Prevention of Teen Dating Violence and Recognizing and Declaring February as Teen Dating Violence Awareness Month

Rationale

The administration requests approval of Resolution No. 25-26/32, supporting the prevention of teen dating violence and recognizing and declaring February as Teen Dating Violence Awareness Month.

In response to addressing the alarming number of young people who experience physical, sexual, and/or emotional abuse as part of a controlling and violent dating relationship, the administration submits this resolution for its intent to develop and implement activities that will increase awareness of dating abuse, to educate students with regard to promoting healthy relationships, defining abusive and unhealthy relationships, and to refer students who experience such abuse to appropriate agencies.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

Resolution No. 25-26/32, Teen Dating Violence Awareness Month

LYNWOOD
UNIFIED SCHOOL DISTRICT

Board of Education

TEEN DATING VIOLENCE AWARENESS MONTH

RESOLUTION NO. 25-26/32

Recognizing and declaring February as
Teen Dating Violence Awareness Month

WHEREAS, teenage dating violence is a serious and growing problem throughout Los Angeles County and the nation; and

WHEREAS, nearly 1.5 million high school students nationwide experience physical abuse from a dating partner in a single year; and

WHEREAS, one in three teens in the United States is a victim of physical, emotional and/or verbal abuse from a dating partner; and

WHEREAS, one in ten high school students has been purposefully hit, slapped or physically hurt by a boyfriend or girlfriend and approximately one quarter of high school girls have been victims of physical and/or sexual abuse; and

WHEREAS, twenty percent of teen girls exposed to physical dating violence did not attend school because the teen girls felt unsafe either at school, or on the way to or from school, on one or more occasion in a 30-day period; and

WHEREAS, violent relationships in adolescence can have serious ramifications for victims by putting the victims at higher risk for substance abuse, eating disorders, risky sexual behavior, suicide, and adult re-victimization; and

WHEREAS, social media abuse and digital device abuse, such as "sexting", is also becoming a method and venue for teen dating abuse and one in three teens say they are text messaged 10 to 30 times an hour by a partner inquiring; and

WHEREAS, 68 percent of teens have identified that boyfriends and girlfriends sharing private or embarrassing pictures or videos on cell phones and computers is a serious problem; and

WHEREAS, 71 percent of teens regard boyfriends and girlfriends spreading rumors about them on cell phones and social networking sites as a serious problem; and

WHEREAS, primary prevention programs are a key part of addressing teen dating violence and many successful community examples include education, community outreach, and social marketing campaigns that also understand the cultural appropriateness of programs; and

WHEREAS, the Lynwood Unified School District has demonstrated a commitment to teen dating violence prevention and desires to maintain and enter into partnerships with teen dating violence prevention community organizations to provide education and dating violence prevention programs to students and staff around teen dating violence; and

WHEREAS, the District is dedicated to improving the climate on school campus and implementing policies in furtherance of responding to and preventing teen dating violence; and

WHEREAS, the District seeks to ensure that school site staff is prepared to recognize, respond to, and intervene effectively in incidents and reports of violence, act to prevent abusive behaviors, and engaging parents and students in promoting healthy teen relationships and to direct follow up when incidents occur; and

WHEREAS, the District supports administrators, faculty, staff, parents, students and community members in reinforcing good conduct, self-discipline, good citizenship and academic success in order to promote a positive school culture;

NOW THEREFORE BE IT RESOLVED, that the Governing Board of the Lynwood Unified School District supports teen dating violence prevention.

BE IT FURTHER RESOLVED, that the Board directs the Superintendent to implement action steps and collaborate with families and community stakeholders to educate students and school personnel on violence prevention, including but not limited to adolescence dating abuse and ongoing professional development and that school administrators or their designee will respond to incidents or complaints of dating abuse; and

BE IT FURTHER RESOLVED, that schools provide prevention education for students on topics including, but not limited to, promoting healthy relationships, defining abusive and unhealthy relationships, responsible use of technology, youth-led awareness and prevention activities, and early interventions in response to incidents of dating abuse and referral of students who experience abuse; and

BE IT FURTHER RESOLVED, that dating abuse prevention and awareness activities be developed, implemented and reviewed and updated as necessary by the Superintendent; and

BE IT FINALLY RESOLVED, that the Lynwood Unified School District supports the United States Congress and joins with other school districts across the nation in recognizing and declaring February of each year as Teen Dating Violence Awareness Month.

PASSED AND ADOPTED by the Governing Board of the Lynwood Unified School District on January 8, 2026.

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Alfonso Morales, Esq. - Board President

14. E. 5. Request Approval of Resolution No. 25-26/33, Recognizing February as a Celebration of Persons with Special Needs to be Celebrated in All Schools of Lynwood Unified School District

Rationale

The administration requests approval of Resolution No. 25-26/33, recognizing February as a celebration of persons with special needs to be celebrated in all schools of the Lynwood Unified School District ("LUSD"). We are committed to fostering an inclusive and supportive educational environment for all students within our district. Individuals with special needs enrich our schools, families, and communities with their unique talents, perspectives, and contributions.

The history of students and persons with special needs here in the United States and throughout the ages is unique and vibrant. February provides an opportunity to raise awareness and celebrate the unique abilities and contributions of individuals with special needs.

There are almost 800,000 students with special needs in California's K-12 education system. Among those students and persons with special needs who have enriched our community, those individuals have been steadfast in their commitment to equity, equality, and justice for all.

The Rehabilitation Act of 1973, the Education for All Handicapped Children Act of 1975, and the Americans with Disabilities Act of 1990 focus on inclusion, full participation, economic self-sufficiency, and equality of opportunity for all people with disabilities and special needs. The Individuals with Disabilities Act of 1990 (IDEA) and the Reauthorization of the Individuals with Disabilities Act of 2004 address the educational needs of children with special needs.

Each February, LUSD focuses on important milestones for students and persons with special needs and encourages celebration in all Lynwood Unified schools. The LUSD Board of Education officially designates February as "Special Needs Awareness Month" in our schools, encouraging educators to incorporate inclusive curriculum, awareness activities, and events that celebrate the strengths and achievements of individuals with special needs.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

Resolution No. 25-26/33, Celebrating Students with Special Needs

LYNWOOD
UNIFIED SCHOOL DISTRICT

Board of Education

CELEBRATING STUDENTS & PERSONS WITH SPECIAL NEEDS

RESOLUTION NO. 25-26/33

Celebration of Persons with Special Needs in
All Schools of Lynwood Unified School District.

WHEREAS, the history of students and persons with special needs here in the United States, as well as throughout the ages, are unique and vibrant; and

WHEREAS, there are approximately over 800,000 students with special needs in California's TK-12 education system; among those students and persons with special needs who have enriched our community— those individuals who have been steadfast in their commitment to equity, equality, and justice for all; and

WHEREAS, the education of all children is an important and fundamental aspect of the Civil Rights Movement, and

WHEREAS, in 1954, Brown v. the Board of Education of Topeka, Kansas, established an educational format in the United States of segregating black and white students into separate schools was deemed unconstitutional and a violation of civil rights for students; and

WHEREAS, the Rehabilitation Act of 1973, the Education for All Handicapped Children Act of 1975, and the Americans with Disabilities Act of 1990 focus on: inclusion, full participation, economic self-sufficiency, and equality of opportunity for all people with disabilities and special needs; and

WHEREAS, the Individuals with Disabilities Act of 1990 (IDEA) and the Reauthorization of the Individuals with Disabilities Act of 2004 address the educational needs of children with special needs; and

WHEREAS, the Lynwood Unified School District Board of Education is committed to fostering an inclusive and supportive environment for all students; and

WHEREAS, February provides an opportunity to highlight the importance of understanding, respecting, and supporting persons with special needs, as well as to promote greater awareness and acceptance in our schools and community; and

WHEREAS, individuals with special needs enrich our schools, families, and communities with their unique talents, perspectives, and contributions; and

WHEREAS, students with special needs demonstrate resilience, determination, and unique talents that enrich the educational experience for all; and

WHEREAS, celebrating persons with special needs month will inspire students, educators, families, and community members to advocate for equitable opportunities, accessibility, and the rights of individuals with special needs; and

WHEREAS, inclusion and equity are fundamental values that guide our educational policies and practices; and

WHEREAS, each year, in February, a focus will be to chronicle the crucial milestones by students and persons with special needs and others in the battle for equal rights and equal treatment under the law; and

WHEREAS, promoting in our schools the recognition of the contributions of students and persons with special needs to our society and the instruction that promotes awareness and understanding of disability history, students and persons with special needs, and the disability rights movement through school curriculum and other school activities; and

WHEREAS, this annual designation prompts our diverse community to become aware of, recognize, and celebrate the many cultural, social, spiritual, and economic contributions of students and persons with special needs to the United States; and

WHEREAS, the Lynwood Unified School District provides its diverse student body with programs and services that support students with special needs; and

WHEREAS, the Lynwood Unified School District and the community of Lynwood and surrounding cities encourage cooperation to promote awareness, equity, and ethical treatment of students and persons with special needs;

NOW, THEREFORE, BE IT RESOLVED THAT, the Board of Education of the Lynwood Unified School District approves Resolution No. 25-26/33 for the Celebration of Persons with Special Needs in all of its schools;

BE IT FURTHER RESOLVED that the Board of Education of the Lynwood Unified School District encourages school administrators, teachers, and staff to continue promoting inclusivity, providing necessary support services, and fostering an environment that values all students' diverse abilities and contributions;

BE IT FINALLY RESOLVED that a copy of this resolution be shared with all school administrators, staff, and parents and that it be prominently displayed in our schools as a testament to our commitment to inclusivity and celebrating the accomplishments of every student.

PASSED AND ADOPTED by the Governing Board of the Lynwood Unified School District on January 8, 2026.

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Alfonso Morales, Esq. - Board President

BOARD OF EDUCATION

Alfonso Morales, Esq.	Maria G. Lopez	Alma Carina Castro, Ed.D	Julian Del Real-Calleros	Gary Hardie, Jr., Ed.D.
President	Vice-President	Clerk	Member	Member

01-08-2026

Patrick Gittisriboongul, Ed.D.
Superintendent and Secretary to the Board

14. E. 6. Request Approval of Resolution No. 25-26/34, Designating the Week of February 2-6, 2026 as National School Counseling Week

Rationale

The administration requests approval of Resolution No. 25-26/34, designating the week of February 2-6, 2026 as National School Counseling Week.

It is the commitment of public school districts throughout the nation to acknowledge the contributions of school counselors. National School Counseling Week highlights the tremendous impact school counselors have on helping students achieve success in school and life.

This resolution is to recognize Lynwood Unified School District's school counselors for their work with all students in assisting them to meet their academic and career planning goals, as well as addressing their personal and social-emotional needs.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

Resolution No. 25-26/34, National School Counseling Week

LYNWOOD
UNIFIED SCHOOL DISTRICT

Board of Education

NATIONAL SCHOOL COUNSELING WEEK – FEBRUARY 2-6, 2026

RESOLUTION NO. 25-26/34

Recognizing the Role of School Counseling
in Helping Students Realize Their Potential.

WHEREAS, the Lynwood Unified School District recognizes the week of February 2-6, 2026 as National School Counseling Week, and acknowledges the vital role and tremendous impact school counselors have in helping students achieve success in school and life; and

WHEREAS, school counselors are employed in public schools to support students in reaching their full potential; and

WHEREAS, school counselors have been instrumental in supporting the social and emotional well-being of students through challenging times; and

WHEREAS, school counselors are pivotal to ensuring that students navigate all possibilities in making choices for college and career; and

WHEREAS, school counselors are actively committed to helping students explore their abilities, strengths, interests, talents, and address their social emotional needs as these traits relate to academic achievement career planning and development; and

WHEREAS, school counselors help parents focus on ways to further the educational, personal and social emotional growth of their children; and

WHEREAS, school counselors work with teachers and other educators to help students explore their potential and set realistic goals for themselves; and

WHEREAS, school counselors seek to identify and utilize community resources that can enhance and complement comprehensive school counseling programs and help students become productive members of society; and

WHEREAS, comprehensive developmental school counseling programs are considered an integral part of the educational process that enables all students to achieve success in school; and

WHEREAS, National School Counseling Week, sponsored by the American School Counselor Association (ASCA), highlights the tremendous impact school counselors can have in helping students achieve school success and plan for a career;

NOW THEREFORE BE IT RESOLVED, that the Lynwood Unified School District Board of Education joins school districts throughout the United States to focus public attention on the unique contributions of school counselors by celebrating “National School Counseling Week” - February 2-6, 2026”.

BE IT FINALLY RESOLVED that the Lynwood Unified School District Board of Education is proud to honor the District's school counselors, who serve its students as they are a vital part of the educational process by working tirelessly to meet the academic, career planning and social emotional needs of **ALL** students.

PASSED AND ADOPTED by the Governing Board of the Lynwood Unified School District on January 8, 2026.

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Alfonso Morales, Esq. - Board President

BOARD OF EDUCATION

Alfonso Morales, Esq.	Maria G. Lopez	Alma Carina Castro, Ed.D	Julian Del Real-Calleros	Gary Hardie, Jr., Ed.D.
President	Vice-President	Clerk	Member	Member

Patrick Gittisriboongul, Ed.D.
Superintendent and Secretary to the Board

14. E. 7. Request Approval of Resolution No. 25-26/35, Recognition of the Lynwood Unified School District as Safe Haven

Rationale

The administration requests approval of Resolution No. 25-26/35, recognizing Lynwood Unified School District as Safe Haven.

In response to concerns expressed by students, families, and staff regarding safety, belonging, and stability within the current national climate, the Lynwood Unified School District reaffirms its commitment to providing safe, inclusive, and supportive schools for all. The Safe Haven Board Resolution affirms the Board of Education's dedication to the success and well-being of every student, regardless of immigration status, ethnicity, race, religion, sexual orientation, ability, sex, gender identity, socio-economic status, or beliefs, and reflects the District's commitment to equity, dignity, and respect for all members of its community.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

Resolution No. 25-26/35, Safe Haven District

LYNWOOD
UNIFIED SCHOOL DISTRICT

Board of Education

SAFE HAVEN DISTRICT

RESOLUTION NO. 25-26/35

Recognizing Lynwood Unified School District
as a Safe Haven.

WHEREAS, the Lynwood Unified School Board of Education is committed to the success of all students irrespective of their immigration status, ethnicity, race, religion, sexual orientation, ability, sex and gender identity, socio-economic status or beliefs; and

WHEREAS, the Declaration of Independence of the United States of America recognizes every individual's right to life, liberty, and the pursuit of happiness; and

WHEREAS, the United States of America was built by diverse peoples, whether native, vassal and/or immigrant; and

WHEREAS, education has played a critical role in furthering tolerance and strengthening our society; and

WHEREAS, California voters during the 2016 General election expressed strong support for public schools by embracing bilingual education through Proposition 58, strengthening funding sources through Proposition 55, and modernizing school facilities through Proposition 51; and

WHEREAS, in 2025, Los Angeles County continues to uphold sanctuary policies that limit cooperation with federal immigration enforcement, and Lynwood Unified School District aligns with these protections to ensure the safety of every student and family;

WHEREAS, on September 20, 2025, the State of California enacted the Safe Haven Schools Act (Assembly Bill 49), which limits immigration enforcement activities on school campuses, protects the confidentiality of student and family information, and affirms every child’s constitutional right to a public education free from fear or intimidation; and

WHEREAS, both the City of Lynwood and the Lynwood Unified School District sit within one of the most ethnically diverse counties within the State of California; and

WHEREAS, the overwhelming majority of students within the Lynwood Unified are of Latino/a descent, and/or are students of color, and most if not all qualify for free and reduced lunch; and

WHEREAS, youth and families across the district have already experienced increased levels of fear of hate speech based on their ethnicity, religion, or sexual orientation since the election.

NOW THEREFORE BE IT RESOLVED, that the Lynwood Unified School Board of Education direct the Superintendent to support the creation of a safe haven school district. This status shall include:

- Promoting tolerance and acceptance over hate speech;
- Maintaining and promoting compliance with Immigration and Customs Enforcement's (ICE) 2011 policy stating that it will not conduct immigration enforcement activity at any sensitive location, which includes all district facilities and equipment, without permission by specific federal law enforcement officials; unless exigent circumstances exist; ICE shall not be allowed to enter school sites or district properties without prior written approval from the Superintendent;
- Restricting the sharing of student files that may be used to ascertain the legal status of students;
- Restrict the recording of the immigration status of students, parents/guardians, family members of students and staff nor require anyone to disclose their immigration status.
- Restrict the use of any resources for the purpose of detecting or assisting in the apprehension of persons whose only purported violation of law is or may be his/her undocumented status in the United States, or failing to produce documents authorizing legal entry into the United States.
- Designating LUSD school sites, facilities, and equipment as safe havens for students, families and the community;
- Allocating adequate resources necessary to support diversity, inclusion, and the values of a multicultural society;
- Offering focused professional development opportunities for all levels of staff;
- Endorsing a set of unifying activities consistent with the intent and purpose of this resolution as determined by the Superintendent.

BE IT FURTHER RESOLVED, that the Lynwood Unified School Board work closely with the City, County and other state and local municipalities and community organizations to ensure our students and families are offered a protected space; and

BE IT FURTHER RESOLVED, that the Board reaffirms its focus on promoting and elevating tolerance, equity, inclusiveness and kindness to all students, families and staff at all district school sites, facilities and material property; and

BE IT FURTHER RESOLVED, that the Board reaffirm the authority of the Superintendent to protect the data and identities of any student, family member, or school employee who may be adversely affected by any future policies or executive action that results in the collection of any personally identifiable information to the fullest extent provided by the law; and

BE IT FURTHER RESOLVED, that the District shall continue to promote tolerance, equity, inclusiveness, and respect, provide culturally responsive supports, and collaborate with community partners to ensure students and families feel safe, supported, and empowered within Lynwood Unified School District; and

BE IT FURTHER RESOLVED, that the Superintendent or designee shall ensure ongoing training and guidance for administrators, faculty, and staff regarding the requirements of the Safe Haven Schools Act, student and family rights, and appropriate responses to immigration enforcement requests; and

BE IT FINALLY RESOLVED, that the Governing Board affirms the Superintendent’s authority to take all lawful actions necessary to protect students, families, staff, and district data from any actions that would undermine the safety, dignity, or educational access guaranteed under California law.

BE IT FINALLY RESOLVED, that the Board shall not allow ICE agents on school sites, facilities or material property without receiving prior written approval from the Superintendent or a lawfully executed court order.

PASSED AND ADOPTED by the Governing Board of the Lynwood Unified School District on January 8, 2026.

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Alfonso Morales, Esq. - Board President

BOARD OF EDUCATION

Alfonso Morales, Esq.	Maria G. Lopez	Alma Carina Castro, Ed.D	Julian Del Real-Calleros	Gary Hardie, Jr., Ed.D.
President	Vice-President	Clerk	Member	Member

14. E. 8. Request Approval to Conduct First Reading of Recommended Changes to Board Bylaw 9250, Remuneration, Reimbursement and Other Benefits

Rationale

The administration requests approval to conduct the First Reading of recommended changes to Board Bylaw 9250, Remuneration, Reimbursement and other Benefits.

In accordance with the recently passed Assembly Bill 1390, the bylaw is to be updated in order to allow the increase in compensation of Board members.

The updated bylaw is available for review in the Superintendent's Office.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

14. E. 9. Request Approval to Attend the Future of Education Technology Conference in Miami, Florida on January 11-14, 2026

Rationale

The administration requests approval to attend the Future of Education Technology Conference (FETC), in Miami, Florida on January 11–14, 2026.

The Future of Education Technology Conference (FETC) is a nationally recognized event that provides educators, administrators, and technology leaders with access to the latest innovations, instructional strategies, and best practices in educational technology. Participation in this conference directly supports Lynwood Unified School District's goals related to instructional excellence, equitable access to technology, and professional development aligned with 21st-century learning.

Attendees will have the opportunity to explore emerging tools and research that support student engagement and achievement, and support ongoing district initiatives to advance digital learning. Staff will also have the opportunity to present the milestones and advances the District has made, offering opportunities for collaboration and improving current practices.

Participant:
Patrick Gittisriboongul, Ed.D., Superintendent of Schools

Attendance to the FETC is at no cost to the District.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: No Cost to the District

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification: