WASHOE COUNTY SCHOOL DISTRICT
GENERAL FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 DECEMBER AMENDED BUDGET

	Amended Final FY26	Dec Amended FY26	Change
RESOURCES			
Local Sources:			
Tuition	$ 240,000	$ 240,000	$ -
Transportation	925,000	925,000	-
Earnings on Investments	2,622,705	2,622,705	-
Student Activities Revenue	345,000	345,000	-
Other Local Revenue	1,265,000	1,265,000	-
Indirect Cost Revenue	2,170,858	2,170,858	-
Salary Reimbursements	1,350,000	1,350,000	-
	$ 8,918,563	$ 8,918,563	$ -
State Sources:			
Pupil Centered Funding Plan			
Adjusted Base Per Pupil Funding	$ 558,223,106	$ 561,575,764	$ 3,352,658
Auxiliary - Transportation	25,630,842	25,630,842	-
Local Special Education	70,479,875	70,479,875	-
	$ 654,333,823	$ 657,686,481	$ 3,352,658
Federal Sources:			
Forest Reserve	$ 20,000	$ 20,000	$ -
E-Rate Refund	350,000	350,000	-
	$ 370,000	$ 370,000	$ -
Other Sources:			
Sale of Fixed Assets	$ 50,000	$ 50,000	$ -
	$ 50,000	$ 50,000	$ -
Opening Fund Balance:			
Nonspendable Inventory	$ 1,278,424	$ 1,278,424	$ -
Assigned for:			
Encumbrance Carryover	-	352,473	352,473
General Supply Carryover	-	235,917	235,917
Unassigned	68,065,227	68,065,227	-
	$ 69,343,651	$ 69,932,041	$ 588,390
TOTAL RESOURCES	**$ 733,016,037**	**$ 736,957,085**	**$ 3,941,048**

WASHOE COUNTY SCHOOL DISTRICT
GENERAL FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 DECEMBER AMENDED BUDGET

	Amended Final FY26	Dec Amended FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ 289,869,971	$ 292,770,286	$ 2,900,316
Vocational Programs			
Instruction	8,228,967	8,221,659	(7,308)
Instruction Support Services	373,816	373,816	-
Other Instructional Programs			
Instruction	263,504	263,504	-
Co/Extra-Curricular Programs			
Instruction	1,041,477	1,041,477	-
Student Support Services	316,696	316,696	-
Student Transportation	96,000	96,000	-
Athletics			
Instruction	2,381,773	2,381,773	-
Instruction Support Services	894,831	994,831	100,000
Student Transportation	1,466,658	1,466,658	-
Student Support Services	55,936,407	55,958,602	22,195
Instruction Support Services	15,877,731	16,358,981	481,250
General Administration	8,727,967	8,888,102	160,135
School Administration	48,469,762	48,802,411	332,649
Central Services	42,906,144	43,031,144	125,000
Operation and Maintenance	70,137,168	70,466,712	329,545
Student Transportation	24,974,284	24,974,284	-
	$ 571,963,155	$ 576,406,936	$ 4,443,781
Other Financing Uses:			
Transfers to:			
Special Education Fund	$ 82,660,211	$ 83,769,370	$ 1,109,158
Medicaid Fund	1,968,114	1,968,114	-
Gifted & Talented Weighted Funding	4,932,249	4,932,249	-
Contingency	5,000,000	3,388,108	(1,611,892)
	$ 94,560,574	$ 94,057,841	$ (502,734)
Ending Fund Balance:			
Nonspendable Inventory	$ 1,278,424	$ 1,278,424	$ -
Unassigned	65,213,883	65,213,883	-
	$ 66,492,307	$ 66,492,307	$ -
TOTAL APPLICATIONS	**$ 733,016,037**	**$ 736,957,085**	**$ 3,941,048**

WASHOE COUNTY SCHOOL DISTRICT
SPECIAL EDUCATION FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 DECEMBER AMENDED BUDGET

	Amended Final FY26	Dec Amended FY26	Change
RESOURCES			
State Revenues	$ 37,921,223	$ 37,921,223	$ -
Transfers In	82,660,211	83,769,370	1,109,158
TOTAL RESOURCES	**$ 120,581,434**	**$ 121,690,593**	**$ 1,109,158**

	Amended Final FY26	Dec Amended FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ 80,373,301	$ 81,142,309	$ 769,007
Student Support Services	18,176,115	18,516,266	340,151
Instruction Support Services	7,301,322	7,301,322	-
General Administration	1,329,205	1,329,205	-
School Administration	667,017	667,017	-
Central Services	554,866	554,866	-
Operation and Maintenance	104,839	104,839	-
Student Transportation	12,074,768	12,074,768	-
TOTAL APPLICATIONS	**$ 120,581,434**	**$ 121,690,593**	**$ 1,109,158**

WASHOE COUNTY SCHOOL DISTRICT
BUILDING & SITES FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ 137,807	$ 137,807	$ -
Other Local Revenue	209,054	209,054	-
	$ 346,861	$ 346,861	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ 3,445,169	$ 4,266,437	$ 821,268
TOTAL RESOURCES	**$ 3,792,030**	**$ 4,613,298**	**$ 821,268**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ 209,054	$ 209,054	$ -
Central Services	-	-	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	-	27,825	27,825
Building Acquisition & Construction	-	-	-
Site Improvements	-	60,000	60,000
Building Improvements	-	733,443	733,443
	$ 209,054	$ 1,030,322	$ 821,268
Ending Fund Balance	$ 3,582,976	$ 3,582,976	$ -
TOTAL APPLICATIONS	**$ 3,792,030**	**$ 4,613,298**	**$ 821,268**

WASHOE COUNTY SCHOOL DISTRICT
2017C WC-1 G.O. BONDS FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ -	$ -
Other Local Revenue	-	-	-
	$ -	$ -	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ -	$ 166,679	$ 166,679
TOTAL RESOURCES	**$ -**	**$ 166,679**	**$ 166,679**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	-	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	-	50,875	50,875
Building Acquisition & Construction	-	2,921	2,921
Site Improvements	-	3,000	3,000
Building Improvements	-	109,883	109,883
	$ -	$ 166,679	$ 166,679
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ -**	**$ 166,679**	**$ 166,679**

WASHOE COUNTY SCHOOL DISTRICT
2018 WC-1 G.O. BONDS FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ -	$ -
Other Local Revenue	-	-	-
	$ -	$ -	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ -	$ 490,269	$ 490,269
TOTAL RESOURCES	**$ -**	**$ 490,269**	**$ 490,269**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	-	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	-	-	-
Building Acquisition & Construction	-	-	-
Site Improvements	-	-	-
Building Improvements	-	490,269	490,269
	$ -	$ 490,269	$ 490,269
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ -**	**$ 490,269**	**$ 490,269**

WASHOE COUNTY SCHOOL DISTRICT
2019B WC-1 G.O. BONDS FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ -	$ -
Other Local Revenue	-	-	-
	$ -	$ -	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ 4,294,773	$ 5,435,910	$ 1,141,137
TOTAL RESOURCES	**$ 4,294,773**	**$ 5,435,910**	**$ 1,141,137**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	-	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	-	811,325	811,325
Building Acquisition & Construction	-	1,700	1,700
Site Improvements	-	120,420	120,420
Building Improvements	4,294,773	4,502,465	207,692
	$ 4,294,773	$ 5,435,910	$ 1,141,137
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ 4,294,773**	**$ 5,435,910**	**$ 1,141,137**

WASHOE COUNTY SCHOOL DISTRICT
2020A WC-1 G.O. BONDS FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ -	$ -
Other Local Revenue	-	-	-
	$ -	$ -	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ -	$ 9,912,567	$ 9,912,567
TOTAL RESOURCES	**$ -**	**$ 9,912,567**	**$ 9,912,567**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	-	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	-	-	-
Building Acquisition & Construction	-	9,912,567	9,912,567
Site Improvements	-	-	-
Building Improvements	-	-	-
	$ -	$ 9,912,567	$ 9,912,567
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ -**	**$ 9,912,567**	**$ 9,912,567**

WASHOE COUNTY SCHOOL DISTRICT
2022 WC-1 G.O. BONDS FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ -	$ -
Other Local Revenue	-	-	-
	$ -	$ -	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ -	$ 1,199,050	$ 1,199,050
TOTAL RESOURCES	**$ -**	**$ 1,199,050**	**$ 1,199,050**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	-	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	-	-	-
Building Acquisition & Construction	-	-	-
Site Improvements	-	611,037	611,037
Building Improvements	-	588,014	588,014
	$ -	$ 1,199,050	$ 1,199,050
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ -**	**$ 1,199,050**	**$ 1,199,050**

WASHOE COUNTY SCHOOL DISTRICT
2025A WC-1 G.O. BONDS FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ -	$ -
Other Local Revenue	-	-	-
	$ -	$ -	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ 24,486,760	$ 100,197,174	$ 75,710,414
TOTAL RESOURCES	**$ 24,486,760**	**$ 100,197,174**	**$ 75,710,414**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	-	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	4,860,000	2,460,000	(2,400,000)
Building Acquisition & Construction	-	-	-
Site Improvements	-	12,028,427	12,028,427
Building Improvements	19,000,000	85,081,987	66,081,987
	$ 23,860,000	$ 99,570,414	$ 75,710,414
Ending Fund Balance	$ 626,760	$ 626,760	$ -
TOTAL APPLICATIONS	**$ 24,486,760**	**$ 100,197,174**	**$ 75,710,414**

WASHOE COUNTY SCHOOL DISTRICT
WC-1 SALES TAX REVENUE FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ 591,662	$ 591,662	$ -
Other Local Revenue	65,328,800	65,328,800	-
	$ 65,920,462	$ 65,920,462	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ 17,301,745	$ 53,307,679	$ 36,005,934
TOTAL RESOURCES	**$ 83,222,207**	**$ 119,228,141**	**$ 36,005,934**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	-	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	27,620,750	31,521,469	3,900,719
Building Acquisition & Construction	-	16,059,715	16,059,715
Site Improvements	-	12,942,902	12,942,902
Building Improvements	-	3,102,597	3,102,597
	$ 27,620,750	$ 63,626,684	$ 36,005,934
Transfers Out	$ 42,728,457	$ 42,728,457	$ -
Ending Fund Balance	$ 12,873,000	$ 12,873,000	$ -
TOTAL APPLICATIONS	**$ 83,222,207**	**$ 119,228,141**	**$ 36,005,934**

WASHOE COUNTY SCHOOL DISTRICT
2016B EXTENDED ROLLOVER BONDS FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ -	$ -
Other Local Revenue	-	-	-
	$ -	$ -	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ -	$ 103,876	$ 103,876
TOTAL RESOURCES	**$ -**	**$ 103,876**	**$ 103,876**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	-	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	-	103,876	103,876
Building Acquisition & Construction	-	-	-
Site Improvements	-	-	-
Building Improvements	-	-	-
	$ -	$ 103,876	$ 103,876
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ -**	**$ 103,876**	**$ 103,876**

WASHOE COUNTY SCHOOL DISTRICT
2017A EXTENDED ROLLOVER BONDS FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ -	$ -
Other Local Revenue	-	-	-
	$ -	$ -	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ -	$ 554,774	$ 554,774
TOTAL RESOURCES	**$ -**	**$ 554,774**	**$ 554,774**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	-	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	-	139,601	139,601
Building Acquisition & Construction	-	-	-
Site Improvements	-	101,353	101,353
Building Improvements	-	313,820	313,820
	$ -	$ 554,774	$ 554,774
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ -**	**$ 554,774**	**$ 554,774**

WASHOE COUNTY SCHOOL DISTRICT
2017B EXTENDED ROLLOVER BONDS FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ -	$ -
Other Local Revenue	-	-	-
	$ -	$ -	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ -	$ 260,881	$ 260,881
TOTAL RESOURCES	**$ -**	**$ 260,881**	**$ 260,881**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	35,905	35,905
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	131,218	131,218
Land Improvements	-	-	-
Architecture/Engineering Services	-	18,750	18,750
Building Acquisition & Construction	-	-	-
Site Improvements	-	17,147	17,147
Building Improvements	-	57,861	57,861
	$ -	$ 260,881	$ 260,881
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ -**	**$ 260,881**	**$ 260,881**

WASHOE COUNTY SCHOOL DISTRICT
2019A EXTENDED ROLLOVER BONDS FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ -	$ -
Other Local Revenue	-	-	-
	$ -	$ -	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ -	$ 3,700,364	$ 3,700,364
TOTAL RESOURCES	**$ -**	**$ 3,700,364**	**$ 3,700,364**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	-	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	-	979,851	979,851
Building Acquisition & Construction	-	-	-
Site Improvements	-	413,490	413,490
Building Improvements	-	2,307,023	2,307,023
	$ -	$ 3,700,364	$ 3,700,364
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ -**	**$ 3,700,364**	**$ 3,700,364**

WASHOE COUNTY SCHOOL DISTRICT
2021 EXTENDED ROLLOVER BONDS FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ -	$ -
Other Local Revenue	-	-	-
	$ -	$ -	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ 4,300,000	$ 7,921,420	$ 3,621,420
TOTAL RESOURCES	**$ 4,300,000**	**$ 7,921,420**	**$ 3,621,420**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	4,300,000	4,335,347	35,347
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	-	587,483	587,483
Building Acquisition & Construction	-	34,218	34,218
Site Improvements	-	872,754	872,754
Building Improvements	-	2,091,619	2,091,619
	$ 4,300,000	$ 7,921,420	$ 3,621,420
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ 4,300,000**	**$ 7,921,420**	**$ 3,621,420**

WASHOE COUNTY SCHOOL DISTRICT
2022 EXTENDED ROLLOVER BONDS FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ -	$ -
Other Local Revenue	-	-	-
	$ -	$ -	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ -	$ 6,123,755	$ 6,123,755
TOTAL RESOURCES	**$ -**	**$ 6,123,755**	**$ 6,123,755**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	-	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	-	-	-
Building Acquisition & Construction	-	1,053,963	1,053,963
Site Improvements	-	555,301	555,301
Building Improvements	-	4,514,492	4,514,492
	$ -	$ 6,123,755	$ 6,123,755
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ -**	**$ 6,123,755**	**$ 6,123,755**

WASHOE COUNTY SCHOOL DISTRICT
2023A EXTENDED ROLLOVER BONDS FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ -	$ -
Other Local Revenue	-	-	-
	$ -	$ -	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ -	$ 26,468,598	$ 26,468,598
TOTAL RESOURCES	**$ -**	**$ 26,468,598**	**$ 26,468,598**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	404,921	404,921
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	-	3,847,753	3,847,753
Building Acquisition & Construction	-	-	-
Site Improvements	-	5,058,068	5,058,068
Building Improvements	-	17,157,856	17,157,856
	$ -	$ 26,468,598	$ 26,468,598
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ -**	**$ 26,468,598**	**$ 26,468,598**

WASHOE COUNTY SCHOOL DISTRICT
2024A EXTENDED ROLLOVER BONDS FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ -	$ -
Other Local Revenue	-	-	-
	$ -	$ -	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ -	$ 65,429,181	$ 65,429,181
TOTAL RESOURCES	**$ -**	**$ 65,429,181**	**$ 65,429,181**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	3,205,836	3,205,836
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	-	3,402,119	3,402,119
Building Acquisition & Construction	-	37,384,819	37,384,819
Site Improvements	-	4,993,741	4,993,741
Building Improvements	-	16,442,665	16,442,665
	$ -	$ 65,429,181	$ 65,429,181
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ -**	**$ 65,429,181**	**$ 65,429,181**

WASHOE COUNTY SCHOOL DISTRICT
2024B EXTENDED ROLLOVER BONDS FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ -	$ -
Other Local Revenue	-	-	-
	$ -	$ -	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ 14,363,020	$ 94,377,755	$ 80,014,735
TOTAL RESOURCES	**$ 14,363,020**	**$ 94,377,755**	**$ 80,014,735**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	1,821,189	1,821,189	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	-	2,849,213	2,849,213
Building Acquisition & Construction	-	60,162,444	60,162,444
Site Improvements	10,500,000	24,825,259	14,325,259
Building Improvements	2,041,831	4,719,650	2,677,819
	$ 14,363,020	$ 94,377,755	$ 80,014,735
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ 14,363,020**	**$ 94,377,755**	**$ 80,014,735**

WASHOE COUNTY SCHOOL DISTRICT
AB299 INDIAN COLONY FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ 12,400	$ 12,400	$ -
Other Local Revenue	490,000	490,000	-
	$ 502,400	$ 502,400	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ 310,000	$ 329,166	$ 19,166
TOTAL RESOURCES	**$ 812,400**	**$ 831,566**	**$ 19,166**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	-	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	5,000	12,208	7,208
Building Acquisition & Construction	-	-	-
Site Improvements	30,000	30,000	-
Building Improvements	455,000	466,958	11,958
	$ 490,000	$ 509,166	$ 19,166
Ending Fund Balance	$ 322,400	$ 322,400	$ -
TOTAL APPLICATIONS	**$ 812,400**	**$ 831,566**	**$ 19,166**

WASHOE COUNTY SCHOOL DISTRICT
PROPERTY TAX CAPITAL PROJECTS FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ 179,741	$ 179,741	$ -
Other Local Revenue	-	-	-
	$ 179,741	$ 179,741	$ -
Other Sources			
Transfers In	$ 5,000,000	$ 5,000,000	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ 5,000,000	$ 5,000,000	$ -
Opening Fund Balance	$ 7,537,555	$ 11,526,115	$ 3,988,560
TOTAL RESOURCES	**$ 12,717,296**	**$ 16,705,856**	**$ 3,988,560**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ 5,000,000	$ 5,938,986	$ 938,986
Central Services	6,088,078	9,137,652	3,049,574
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	-	-	-
Building Acquisition & Construction	-	-	-
Site Improvements	-	-	-
Building Improvements	-	-	-
	$ 11,088,078	$ 15,076,638	$ 3,988,560
Ending Fund Balance	$ 1,629,218	$ 1,629,218	$ -
TOTAL APPLICATIONS	**$ 12,717,296**	**$ 16,705,856**	**$ 3,988,560**

WASHOE COUNTY SCHOOL DISTRICT
GOVERNMENT SERVICES TAX FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 AUGMENTED BUDGET

	Amended Final FY26	CP Augmented FY26	Change
RESOURCES			
Local Sources			
Government Services Tax	$ 6,613,226	$ 6,613,226	$ -
Earnings on Investments	103,307	103,307	-
Other Local Revenue	688,180	688,180	-
	$ 7,404,713	$ 7,404,713	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Medium-Term Proceeds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ 10,500,889	$ 15,035,889	$ 4,535,000
TOTAL RESOURCES	**$ 17,905,602**	**$ 22,440,602**	**$ 4,535,000**

	Amended Final FY26	CP Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ 4,049,952	$ 4,049,952	$ -
Central Services	1,622,663	1,737,971	115,308
Operation and Maintenance	831,509	831,509	-
Student Transportation	3,300,000	5,907,778	2,607,778
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	1,947,786	2,014,291	66,505
Building Acquisition & Construction	-	-	-
Site Improvements	416,000	596,438	180,438
Building Improvements	2,547,721	4,112,691	1,564,970
	$ 14,715,631	$ 19,250,631	$ 4,535,000
Transfers Out	$ 1,808,998	$ 1,808,998	$ -
Ending Fund Balance	$ 1,380,973	$ 1,380,973	$ -
TOTAL APPLICATIONS	**$ 17,905,602**	**$ 22,440,602**	**$ 4,535,000**

WASHOE COUNTY SCHOOL DISTRICT
NUTRITION SERVICES FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 DECEMBER AMENDED BUDGET

	Amended Final FY26	Dec Amended FY26	Change
Operating Revenue			
Food Services Revenue	$ 1,839,230	$ 1,839,230	$ -
Total Operating Revenue	$ 1,839,230	$ 1,839,230	$ -
Operating Expenses			
Salaries	$ 11,816,717	$ 11,918,854	$ 102,137
Benefits	4,481,958	4,525,731	43,773
Purchased Services	1,943,611	1,943,611	-
Supplies	14,022,347	14,022,347	-
Property	-	-	-
Other	648,038	648,038	-
Total Operating Expense	$ 32,912,671	$ 33,058,581	$ 145,910
Operating Income (Loss)	$ (31,073,441)	$ (31,219,351)	$ (145,910)
Nonoperating Revenues			
State Revenues	$ 1,917,105	$ 1,917,105	$ -
Federal Revenues	30,026,336	30,026,336	-
	$ 31,943,441	$ 31,943,441	$ -
Net Income Before Operating Transfers	$ 870,000	$ 724,090	$ (145,910)
Operating Transfers			
IN	$ -	$ -	$ -
Net Operating Transfers	$ -	$ -	$ -
Net Income (Loss)	$ 870,000	$ 724,090	$ (145,910)
Opening Net Position	**$ 5,389,006**	**$ 5,534,916**	**$ 145,910**
Ending Net Position	**$ 6,259,006**	**$ 6,259,006**	**$ -**

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-018
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT GENERAL FUND

WHEREAS, total resources of the Washoe County School District General Fund has sufficient available resources consisting of unappropriated opening fund balance of $588,390 more than budgeted, and revenues in excess of budget of $3,352,658; and

WHEREAS, the Washoe County School District General Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District General Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School General Fund be adjusted as follows:

Adjust Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$588,390
Base Per Pupil Revenue	31101 Adjusted Base Per-Pupil Funding	$3,352,658

Adjust Expenditures/Transfers Out

Regular Programs	1000 Instruction	$2,900,316
Vocational Programs	1000 Instruction	($7,308)
Athletic Programs	2200 Support Services – Instruction	$100,000
Undistributed	2100 Support Services - Students	$22,195
Undistributed	2200 Support Services – Instruction	$481,250
Undistributed	2300 Support Services – General Administration	$160,135
Undistributed	2400 Support Services – School Administration	$332,649
Undistributed	2500 Central Services	$125,000
Undistributed	2600 Operation and Maintenance of Plant	$329,545
Undistributed	69104 – Transfer to Special Education Fund	$1,109,158
Undistributed	68900 – Contingency	($1,611,892)

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-019
A RESOLUTION TO ADJUST THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT SPECIAL EDUCATION FUND

WHEREAS, total resources of the Washoe County School District Special Education Fund has sufficient available resources resulting in an increase to the transfer from the General Fund by $1,109,158; and

WHEREAS, the Washoe County School District Special Education Fund has the ability to reduce appropriation authority for expenditures due to projected expenditures less than budgeted; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School Special Education Fund be adjusted as follows:

Increase Revenues/Sources

Transfer In	52000 From General Fund	$1,109,158

Increase Expenditures

Undistributed	1000 Instruction	$769,007
Undistributed	2100 Student Support Services	$340,151

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

Elizabeth Smith
President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-020
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT BUILDING & SITES FUND

WHEREAS, total resources of the Washoe County School District Building & Sites Fund has sufficient available resources consisting an opening balance which is larger than anticipated in the amount of $821,268; and

WHEREAS, the Washoe County School District Building & Sites Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District Building & Sites Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School Building & Sites Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$821,268

Adjust Expenditures

Undistributed	4300 Architecture and Engineering	$27,825
Undistributed	4600 Site Improvement	$60,000
Undistributed	4700 Building Improvement	$733,443

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

Elizabeth Smith

President, Washoe County School District
Board of Trustees

ATTEST:



Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-021
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2017C WC-1 G.O. BONDS FUND

WHEREAS, total resources of the Washoe County School District 2017C WC-1 G.O. Bonds Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $166,679; and

WHEREAS, the Washoe County School District 2017C WC-1 G.O. Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2017C WC-1 G.O. Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2017C WC-1 G.O. Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$166,679

Adjust Expenditures

Undistributed	4300 Architecture and Engineering	$50,875
Undistributed	4500 Building Acquisition and Construction	$2,921
Undistributed	4600 Site Improvement	$3,000
Undistributed	4700 Building Improvement	$109,883

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

President, Washoe County School District
Board of Trustees

ATTEST:



Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-022
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2018 WC-1 G.O. BONDS FUND

WHEREAS, total resources of the Washoe County School District 2018 WC-1 G.O. Bonds Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $490,269; and

WHEREAS, the Washoe County School District 2018 WC-1 G.O. Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2018 WC-1 G.O. Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2018 WC-1 G.O. Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$490,269

Adjust Expenditures

Undistributed	4700 Building Improvements	$490,269

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-023
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2019B WC-1 G.O. BONDS FUND

WHEREAS, total resources of the Washoe County School District 2019B WC-1 G.O. Bonds Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $1,141,137; and

WHEREAS, the Washoe County School District 2019B WC-1 G.O. Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2019B WC-1 G.O. Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2019B WC-1 G.O. Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$1,141,137

Adjust Expenditures

Undistributed	4300 Architecture/Engineering Services	$811,325
Undistributed	4500 Building Acquisition and Construction	$1,700
Undistributed	4600 Site Improvement	$120,420
Undistributed	4700 Building Improvement	$207,692

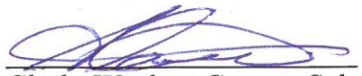
Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

President, Washoe County School District
Board of Trustees

ATTEST:



Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-024
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2020A WC-1 G.O. BONDS FUND

WHEREAS, total resources of the Washoe County School District 2020A WC-1 G.O. Bonds Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $9,912,567; and

WHEREAS, the Washoe County School District 2020AWC-1 G.O. Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2020A WC-1 G.O. Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2020A WC-1 G.O. Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$9,912,567

Adjust Expenditures

Undistributed	4500 Building Acquisition and Construction	$9,912,567

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-025
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2022 WC-1 G.O. BONDS FUND

WHEREAS, total resources of the Washoe County School District 2022 WC-1 G.O. Bonds Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $1,199,050; and

WHEREAS, the Washoe County School District 2022WC-1 G.O. Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2022 WC-1 G.O. Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2022 WC-1 G.O. Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$1,199,050

Adjust Expenditures

Undistributed	4600 Site Improvement	$611,036
Undistributed	4700 Building Improvements	$588,014

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-026
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2025A WC-1 G.O. BONDS FUND

WHEREAS, total resources of the Washoe County School District 2025A WC-1 G.O. Bonds Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $75,710,414; and

WHEREAS, the Washoe County School District 2025A WC-1 G.O. Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2025A WC-1 G.O. Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2025A WC-1 G.O. Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$75,710,414

Adjust Expenditures

Undistributed	4300 Architecture/Engineering Services	($2,400,000)
Undistributed	4600 Site Improvement	$12,028,427
Undistributed	4700 Building Improvement	$66,081,987

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

Elizabeth Smith
President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-027
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT WC-1 SALES TAX REVENUE FUND

WHEREAS, total resources of the Washoe County School District WC-1 Sales Tax Revenue Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $36,005,934; and

WHEREAS, the Washoe County School District WC-1 Sales Tax Revenue Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District WC-1 Sales Tax Revenue Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School WC-1 Sales Tax Revenue Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$36,005,934

Adjust Expenditures

Undistributed	4300 Architecture and Engineering	$3,900,719
Undistributed	4500 Building Acquisition and Construction	$16,059,715
Undistributed	4600 Site Improvement	$12,942,902
Undistributed	4700 Building Improvement	$3,102,597

Section 2. This Resolution shall be effective on passage and approval.

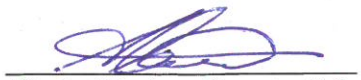
Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

Elizabeth Smith

President, Washoe County School District
Board of Trustees

ATTEST:



Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-028
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2016B EXTENDED ROLLOVER BONDS FUND

WHEREAS, total resources of the Washoe County School District 2016B Extended Rollover Bonds Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $103,876; and

WHEREAS, the Washoe County School District 2016B Extended Rollover Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2016B Extended Rollover Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2016B Extended Rollover Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$103,876

Adjust Expenditures

Undistributed	4300 Architecture and Engineering	$103,876

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

Elizabeth Smith
President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-029
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2017A EXTENDED ROLLOVER BONDS FUND

WHEREAS, total resources of the Washoe County School District 2017A Extended Rollover Bonds Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $554,774; and

WHEREAS, the Washoe County School District 2017A Extended Rollover Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2017A Extended Rollover Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2017A Extended Rollover Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$554,774

Adjust Expenditures

Undistributed	4300 Architecture and Engineering	$139,601
Undistributed	4600 Site Improvement	$101,353
Undistributed	4700 Building Improvement	$313,820

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-030
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2017B EXTENDED ROLLOVER BONDS FUND

WHEREAS, total resources of the Washoe County School District 2017B Extended Rollover Bonds Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $260,881; and

WHEREAS, the Washoe County School District 2017B Extended Rollover Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2017B Extended Rollover Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2017B Extended Rollover Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$260,881

Adjust Expenditures

Undistributed	2500 Central Services	$35,905
Undistributed	4100 Land Acquisition	$131,218
Undistributed	4300 Architecture and Engineering	$18,750
Undistributed	4600 Site Improvement	$17,147
Undistributed	4700 Building Improvement	$57,861

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

Elizabeth Smith
President, Washoe County School District
Board of Trustees

ATTEST:



Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-031
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2019A EXTENDED ROLLOVER BONDS FUND

WHEREAS, total resources of the Washoe County School District 2019A Extended Rollover Bonds Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $3,700,364; and

WHEREAS, the Washoe County School District 2019A Extended Rollover Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2019A Extended Rollover Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2019A Extended Rollover Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$3,700,364

Adjust Expenditures

Undistributed	4300 Architecture and Engineering	$979,851
Undistributed	4600 Site Improvement	$413,490
Undistributed	4700 Building Improvement	$2,307,023

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

Elizabeth Frost
President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-032
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2021 EXTENDED ROLLOVER BONDS FUND

WHEREAS, total resources of the Washoe County School District 2021 Extended Rollover Bonds Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $3,621,420; and

WHEREAS, the Washoe County School District 2021 Extended Rollover Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2021 Extended Rollover Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2021 Extended Rollover Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$3,621,420

Adjust Expenditures

Undistributed	2500 Central Services	$35,347
Undistributed	4300 Architecture and Engineering	$587,483
Undistributed	4500 Building Acquisition and Construction	$34,218
Undistributed	4600 Site Improvement	$872,754
Undistributed	4700 Building Improvement	$2,091,619

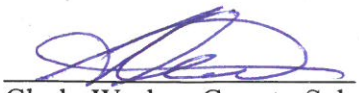
Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

President, Washoe County School District
Board of Trustees

ATTEST:



Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-033
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2022 EXTENDED ROLLOVER BONDS FUND

WHEREAS, total resources of the Washoe County School District 2022 Extended Rollover Bonds Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $6,123,755; and

WHEREAS, the Washoe County School District 2022 Extended Rollover Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2022 Extended Rollover Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2022 Extended Rollover Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$6,123,755

Adjust Expenditures

Undistributed	4300 Architecture and Engineering	$1,053,963
Undistributed	4600 Site Improvement	$555,301
Undistributed	4700 Building Improvement	$4,514,492

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-034
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2023A EXTENDED ROLLOVER BONDS FUND

WHEREAS, total resources of the Washoe County School District 2023A Extended Rollover Bonds Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $26,468,598; and

WHEREAS, the Washoe County School District 2023A Extended Rollover Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2023A Extended Rollover Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2023A Extended Rollover Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$26,468,598

Adjust Expenditures

Undistributed	2500 Central Services	$404,921
Undistributed	4300 Architecture and Engineering	$3,847,753
Undistributed	4600 Site Improvement	$5,058,068
Undistributed	4700 Building Improvement	$17,157,856

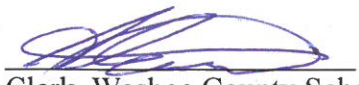
Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

Elizabeth Smith
President, Washoe County School District
Board of Trustees

ATTEST:



Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-035
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2024A EXTENDED ROLLOVER BONDS FUND

WHEREAS, total resources of the Washoe County School District 2024A Extended Rollover Bonds Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $65,429,181; and

WHEREAS, the Washoe County School District 2024A Extended Rollover Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2024A Extended Rollover Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2024A Extended Rollover Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Opening Fund Balance	01000 Depository Cash Account	$65,429,181

Adjust Expenditures/Ending Fund Balance

Undistributed	2500 Central Services	$3,205,836
Undistributed	4300 Architecture and Engineering	$3,402,119
Undistributed	4500 Building Acquisition and Construction	$37,384,819
Undistributed	4600 Site Improvement	$4,993,741
Undistributed	4700 Building Improvement	$16,442,665

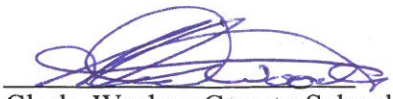
Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

President, Washoe County School District
Board of Trustees

ATTEST:



Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-036
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2024B EXTENDED ROLLOVER BONDS FUND

WHEREAS, total resources of the Washoe County School District 2024B Extended Rollover Bonds Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $80,014,735; and

WHEREAS, the Washoe County School District 2024B Extended Rollover Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2024B Extended Rollover Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2024B Extended Rollover Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Opening Fund Balance	01000 Depository Cash Account	$80,014,735

Adjust Expenditures/Ending Fund Balance

Undistributed	4300 Architecture and Engineering	$2,849,213
Undistributed	4500 Building Acquisition and Construction	$60,162,444
Undistributed	4600 Site Improvement	$14,325,259
Undistributed	4700 Building Improvement	$2,677,819

Section 2. This Resolution shall be effective on passage and approval.

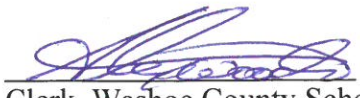
Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

Elizabeth Strutt

President, Washoe County School District
Board of Trustees

ATTEST:



Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-037
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT AB299 INDIAN COLONY FUND

WHEREAS, total resources of the Washoe County School District AB299 Indian Colony Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $19,166; and

WHEREAS, the Washoe County School District AB299 Indian Colony Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District AB299 Indian Colony Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School AB299 Indian Colony Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$19,166

Adjust Expenditures

Undistributed	4300 Architecture/Engineering Services	$7,208
Undistributed	4700 Building Improvements	$11,958

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-038
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT PROPERTY TAX CAPITAL PROJECTS FUND

WHEREAS, total resources of the Washoe County School District Property Tax Capital Projects Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $3,988,560; and

WHEREAS, the Washoe County School District Property Tax Capital Projects Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District Property Tax Capital Projects Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School Property Tax Capital Projects Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$3,988,560

Adjust Expenditures

Undistributed	1000 Instruction	$938,986
Undistributed	2500 Central Services	$3,049,574

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-039
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT GOVERNMENT SERVICES TAX FUND

WHEREAS, total resources of the Washoe County School District Government Services Tax Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $4,535,000; and

WHEREAS, the Washoe County School District Government Services Tax Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District Government Services Tax Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School Government Services Tax Fund be adjusted as follows:

Adjust Fund Balance

Unappropriated Opening Fund Balance	01000 Depository Cash Account	$4,535,000

Adjust Expenditures

Undistributed	2500 Central Services	$115,308
Undistributed	2700 Student Transportation	$2,607,778
Undistributed	4300 Architecture and Engineering	$66,505
Undistributed	4600 Site Improvement	$180,438
Undistributed	4700 Building Improvement	$1,564,970

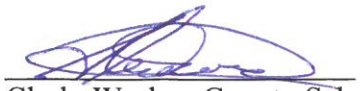
Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

President, Washoe County School District
Board of Trustees

ATTEST:



Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 25-040
A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT NUTRITION SERVICES FUND

WHEREAS, total resources of the Washoe County School District Nutrition Services Fund has sufficient available resources consisting of unappropriated net position of $145,910; and

WHEREAS, the Washoe County School District Nutrition Services Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District Nutrition Services Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School Nutrition Services Fund be adjusted as follows:

Adjust Expenditures/Ending Net Position

Undistributed	3100 Food Services Operations	$145,910
Net Position	01000 Depository Cash Account	($145,910)

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 9th day of December, 2025.

President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees