



Finance & Operations Committee

December 4, 2025

MINUTES

Meeting called to order: Member Kehoe 5:01 p.m. **Board members:** Kehoe, Picard (Christenson-absent)

District staff: Merritt, Minnick, Vartanian-Gibbs, Baechler, Johnson, Roberts, Le, Jory

Citizen Representatives: Roderique, DeMers, Johnson **SVU Student Representatives:** N/A

Visitor(s): John Johnson

Public Comments – none.

Approval of Prior Meeting Minutes – November 20, 2025 - approved.

Athletics & Activities Presentation – Dr. Vartanian-Gibbs presented an overview of P-CEP how athletics, clubs, and performance programs are supported and how students access these opportunities.

The District offers a wide range of programs at the secondary level, including district-supported teams, self-supported teams, affiliate programs, and many clubs and performance groups. These programs serve a large number of students and play an important role in student engagement, school culture, and the overall school experience.

A high-level financial summary was shared, covering typical revenue sources and expenditures such as staffing, transportation, equipment, and uniforms. Music and performance programs were also discussed as an important part of the activities program and are supported through a mix of district funds and family contributions.

Committee members talked about student access and participation, fairness in funding across programs, financial challenges for families, and the role of fundraising. The committee stressed the importance of keeping extracurricular programs accessible and equitable for all students.

Members asked to see comparison information from similar districts and requested more detailed, high-level data on costs, participation, and funding for future review to help with long-term planning and future budget discussions.

Adjourn: 7:13 p.m.