

**NEWPORT-MESA UNIFIED SCHOOL DISTRICT
CITIZENS' OVERSIGHT COMMITTEE – MEASURE F**

**MINUTES
SEPTEMBER 15, 2025**

The Citizens Oversight Committee met on Monday, September 15, 2025, via Zoom.

MEMBERS PRESENT:

Depsina Crassa, Chair
Beatrice Volper
Bob Ooten
Richard Rutledge
Laura Ursini Marroquin
Daniel Datcu
Brett Woods
Abby McGuire
Jim Erickson
Tyler Holke

DISTRICT PRESENT:

Jeff Dixon, Assistant Superintendent, Chief Business Officer (CBO)
Ara Buquor De La Sol, Administrative Director II

MINUTES:

Crystal Marie Gomez, Administrative Assistant II

CALL TO ORDER

The Citizens Oversight Committee called the meeting to order at 6:03 pm.

ADOPTION OF THE AGENDA

The agenda for Monday, September 15, 2025, meeting was adopted.
Motion for the adoption of the agenda by member Ooten and second by member Erickson.

ADOPTION OF THE MINUTES

The minutes for Monday, May 19, 2025, meeting was adopted.
Motion for the adoption of the minutes by member Erickson and second by member Volper.

WELCOME AND INTRODUCTIONS

Chair Crassa welcomed the committee to the return of the academic year. The introduction of the new Chief Business Officer, Jeffrey Dixon.

FISCAL REPORT

CBO Dixon presented the Fiscal Report of the Estancia High School Theater - Measure F. Noted with the report is the additional invoices incoming to the project. The site development is final at a total cost of \$120K. The planning and activities for the project's total cost of \$3.3M. The cost for construction is still in process of finalization. The current cost of construction is \$37.6M. The required testing by the Department of the State Architect totaling \$828K. The inspection costs and fees total \$372K. The report's final cost as of Monday, September 15th is \$42, 307, 073.87 with the notes pending final invoices for the project.

On Tuesday, September 16, 2025, the School Board of Directors will receive a Change Order and the project is anticipating an additional final Change Order for a following School Board of Directors approval.

The committee discussed the purpose of the Change Orders being presented for the city's draining system and asphalt renewal. The cost will be presented in the following committee meeting during the next fiscal report.

The committee discussed Measure F funding of \$28M including the discussion of bids for the project and additional funding from the district. The committee requested a fiscal report to be provided next month with additional information of the change orders for project cost.

PROJECT REPORT

Administrative Director II, Buquor De La Sol discussed the construction updates for city connections and repairs.

Chair Crassa discussed parking concerns. Administrative Director II, Buquor De La Sol confirmed the review of parking accommodations as upcoming events occur. The district partnership with the city allows for support for parking accommodations including mitigated traffic control.

OTHER

Tentative discussion on proposed Special Meeting. The next regular meeting will be held on Monday, December 15, 2025.

ADJOURNMENT

Chair Crassa adjourned the meeting at 7:32 pm.