**AGENDA**
**Sunrise Mountain High School**
**School Organizational Team Meeting**
**Virtual on Google Meet**
**January 29, 2021**
**2:45 p.m. SPECIAL TIME**

School Organizational Team Members:
Elizabeth Adler, Teacher Member
Danny Price, Member - Chairperson, teacher
Alvin (Lee) Roberts, Teacher Member
Velynda Kimes, OLP Member
Martha Torres, Support Member
Lacy Holys, Student Member
Miriam Ceja Gudino, Parent Member
Sondra Cosgrove, Community Member

AJ Adams, Principal

This meeting agenda is posted publicly on the school website at www.Sunrisemountainhs.com.

**THIS MEETING WILL BE HELD VIRTUALLY. ANYONE WISH TO ATTEND AS THE PUBLIC PLEASE EMAIL PRICEDS@NV.CCSD.NET FOR CODE**

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Martha Torres at 702-799-7207 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

**1.0 Welcome & Roll Call**

**The meeting was called to order at 2:45pm**

PRESENT
Elizabeth Adler, Teacher Member
Danny Price, Member - Chairperson, teacher
Alvin (Lee) Roberts, Teacher Member
Velynda Kimes, OLP Member
Martha Torres, Support Member
Miriam Ceja Gudino, Parent Member
NOT PRESENT

Lacy Holys, Student Member
Sondra Cosgrove, Community Member

**2.0 New Items**

2.1 Review last meeting minutes

Lee motion to approve minutes. Velynda 2nd the motion. Motion approved

3.0 **General Discussion**

3.1 Budget

The function of SOT is to approved budget and approve school performance plan and to approve new principal if a vacancy is created.,

Mr Adams went over the school performance plan
This is a four year plan. Mr Adams presented plan to SOT members.
Danny what happens if we do not meet some of our goals due to the pandemic and online instruction?
We will not be penalized for that. We will have to adjust our new goals for the next year. We are anticipating a significantly lower graduation rate and admin are meeting to discuss how we will rectify those numbers and get students caught up.

We are approximately 71 students above projected enrollment for next year. (please correct this statement if I documented it incorrectly)
Last Fall's carryover and attrition money was $1,398,242. we will have to revisit the budget again to see what happens with attrition money and the legislative session.
SB178 is now in the Academic Support Funding. SB178 was cut in the summer special session and they lumped the money together and distributed it in a different manner across the district which impacted us negatively and in a significant way.
Our budget is tentatively set at $14,473,150 for the 2020-21 school year
64 teachers under general fund
probably adding 11 more in the general fund (5 math for remediation)
SB178- 16 teachers (probably cut in half)
Title 1- 12 teachers (probably add 2)
prep buys 28
one AP position open and not added yet
one girls PE vacancy
support staff will remain the same
Programs
CERT $61,324-3 year contract (ACT prep)
Academic support funding /SB178- funded IXL $3,548
Green our planet $1,500
Technology- we put a lot of money into technology to be a one to one school
infrastructure upgraded (based on Eric Javillo's report)
projected academic costs-AP exams, dual credit fees, reimbursing teachers for SEAD/ELAD endorsement)

Lee made a motion to pass the plan of operation for the Spring 21 and fall 21

Liz seconded the motion
the motion was approved

3.2 Title 1 Budget Review
Please go over the link sent by Mr Price and sign and return to Mrs Shive.

3.3 Staffing- see above, in the report with the budget

3.4 Next school year - student achievement
3.5 discuss future meetings- next meeting Feb 25th (tentative)
**Public Comment Period (** 20 **minutes maximum allotted)**
**no public comment**

**Meeting was adjourned at 3:44pm**