



*Date / time* 03.07.2025 | 7:30 am | *Location* WBMS PLR and Virtual

### SGC Members

Julie Morris, Principal | Nicole Mabry, Appointed Community Member (Chair) | Jim Hand, Elected Parent (Vice Chair) | Lindsey Patterson, Elected Staff Member (Parliamentarian) | Claudia Strange, Appointed Community Member | Jo Nicholson, Appointed Community Member | Aparna Thirmuthy, Elected Parent | Mia Awad, Appointed Staff Member | Rynn Goldstein, Appointed Staff Member | Caroline Kelly, Elected Staff Member

Teams Link: [Click Here for Meeting Link](#)

Time	Item	Owner
7:30am	Call to Order	Ms. Mabry
7:31am	Action Item: Approve Agenda Motion: Patterson Second: Hand All in favor!	Ms. Mabry
7:32am	Action Item: Approve January Minutes Motion: Awad Second: Kelly All in favor!	Ms. Patterson
7:33am	Information Item: Service-Learning Update <ul style="list-style-type: none"> <li>- March 23<sup>rd</sup> is the Walk for Water- They collected money through raffling off goody baskets. They collected over \$700.</li> <li>- 8<sup>th</sup> Grade Day of Service is in the works, trying to get community members to be a part of the process.</li> </ul>	Mr. Goldstein
7:38am	Information Item: Update on Elections <ul style="list-style-type: none"> <li>- There have been two teacher candidates that have applied but no parents.</li> </ul>	Ms. Mabry
7:40am	Information Item: Principal's Update and WBMS Celebrations <ul style="list-style-type: none"> <li>- The school earned: \$14,522,336 that includes employee salary and contract cleaning.</li> <li>- Non-personnel money would be \$571, 390</li> <li>- There is a decrease in the per pupil allocation.</li> <li>- Earned a 3<sup>rd</sup> counselor</li> <li>- Earned a 4<sup>th</sup> AP</li> <li>- No Graduation Coach</li> <li>- No Media Paraprofessional</li> </ul>	Ms. Morris

- New 504/MTSS Role
- No FLEX Dollars are provided. This used to be used for a 3<sup>rd</sup> counselor.
- There will be no Administrative Assistant position bought for next year.
- Through all these changes above we will be able to work with about \$70,000. This is with estimating costs that will come up for next year.
- The projected enrollment for 25-26 is 1228. These are district provided numbers based on home sales, census etc.
- We earned 2 less Gen ED teachers but gained 3 TAG teachers.
- We are losing the number of remedial teachers to fund. Went from 1.2 to 0.6 slots.
- World language is 0.5 of a teacher decreased.
- The enrollment is about the same projected as this year.
- It is common that over the summer we will lose from our enrollment numbers but then gain back through new students.
- The front office project will be over the summer. WBMS is hosting summer school so this will be more people in the building.

7:45am      Discussion Item: Annual Budget Approval      Ms. Morris  
 Motion: Strange  
 Second: Awad  
 All in favor!

8:00am      Discussion Item: Public comments      Ms. Patterson  
 There were 2 comments.

- There needs to be a day early in this coming semester, SOON, for the teachers and parents to be able to have a walkthrough of classes to provide feedback and updates for student progress. SOOO NEEDED!!!
- I wish parents picking up students early on freezing Cold days were allowed to wait inside the school entrance on the benches instead of being told to wait at the Front Door outside.

8:01am      Action Item: Meeting Adjournment      Ms. Mabry

- Motion: Awad
- Second: Kelly
- All in Favor!

8:02am      Information Item: School Tour      Ms. Morris

### Meeting Norms

-Operate with a focus on Clarity, Culture and Communication -Be Prompt and Present -Make student-driven decisions -Silence cell phones -Be respectful to others -Actively and professionally engage in the council work

## Upcoming Meetings

April 25, May TBD, June TBD

## Announcements

### **FY25 Annual Budget Approvals**

In February and March, all councils will work to finalize and approve their school's cost center budget for the coming school year. Council members can access our self-paced virtual Strategic Budgeting Training which provides an overview of the approval process by visiting the [Training Opportunities section of our Charter System Website](#). FY26 Budget development begins on February 10<sup>th</sup> and will **conclude on February 28<sup>th</sup> (Elementary Schools) and March 7<sup>th</sup> (Middle & High Schools)**. SGCs should schedule their February and March meetings prior to their budget closure date to ensure the council has time to discuss and approve FY26 fiscal allocations. Following the council's approval, each school should complete and submit the [FY26 Annual Budget Approval Form](#).

### **Parent and Teacher Elections**

The declaration period for parents and teachers interested in serving on their local SGCs will run from **February 3<sup>rd</sup> to March 28<sup>th</sup>**. Click [here](#) to check how many council seats your school has open for these positions in this year's election cycle. Interested parents and teachers can click [here](#) to access requirements for candidacy. Voting will take place in April with additional information to come about the process soon. The Governance Team has also created additional elections materials for schools including posters, handouts, lawn signs, etc. which will be sent to schools at the end of this month for your teams to use to promote elections. Each SGC will also receive a school specific email next week with information regarding which specific members are rolling off after this school year.

### **Spring 2025 Strategic Planning Retreat**

We are excited to announce that our *Spring* Cross Council meetings are going to look a little different this year. We will be hosting half day **Strategic Planning Retreats** on March 17th at the North Learning Center and April 2nd at the South Learning Center. We are working to finalize the agendas for these meetings and will send out specifics and registration information soon. This year, we encourage **several** representatives from each school to attend as you will be diving deeper in the Strategic Planning Work for your school. Each session will offer the same information so members of your SGC will only need to choose one session to attend. Please begin discussions with your councils to choose **three** members that will represent your school at the retreat.