NORTHERN LEHIGH SCHOOL DISTRICT
FINANCE COMMITTEE MEETING
Monday January 5, 2026
Immediately Following Buildings and Grounds Committee Meeting
Northern Lehigh District Office
Board Room

Committee Members			Remaining Meeting Dates
Donna Kulp - Chairperson	**Lori Bali**	**Gene Marks**	
Natalie Snyder - Co-Chairperson	**Todd Breiner**	**Sherri Molitoris**	November 3, 2025
Crystal Bilby	**Michele Dotta**	**Scott Pyne**	
Gary Fedorcha	**Nichole Fink**	**James Schnyderite**	
Timothy Weaber	**MaryAnn Rush Wallace**	**Tania Stoker**	
Mathias Green	**Nick Krajcic**	**Dan Williams**	
Gale Husack	**Eric Hill**	**Nicole Del Gotto**	
	Matthew Link		
Angela Williams	**Christopher Mann**		

Also in attendance:

- Cafeteria Update
- PSERS Rates 2026-2027
  - 33.59% down from 34% for 2025-2026
- Fund Balance Allocations: Increased by $522,887.22

Committed Fund Balance:

Health Insurance	$ 942,369.00
PSERS Increases	$1,000,000.00
Total Committed:	**$1,942.369.00**

Assigned Fund Balance:

Assigned Current Yr Usage	$ 1,320,874.00
Technology (Incls 1:1 Insurance)	1,455,311.00

Replacement Equipment	2,364,518.00
Long Range Maintenance	2,758,144.00
Future Debt Service Payments	2,200,000.00
Future Curriculum Needs	650.000.00
Capital Reserve Fund Transfers	3,000,000.00
Slatington Elementary SA	12.005.21
Peters Elementary SA	29,769.07
Refreshment Stand:	29,612.81
Total Assigned:	**$13,820,234.09**
Unassigned Fund Balance:	**$ 2,472,505.70**
Restricted Fund Balances:	
High School Scholarship:	$ 173,297.21
Slatington Elementary:	1,142.38
Total Restricted Fund Balances:	**$ 174,439.59**
Nonspendable:	**$ 157,213.50**
Total Fund Balance:	**$18,566,761.88**