



## Budget Narrative Summary

### Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	2	staff	\$102,147.08	\$204,294.15	Class size reduction teachers to reduce class size. This supports our students with receiving more targeted instruction during small groups and assists the teacher in giving specific timely feedback.	Goal 2: Al	2	Mathis, W. J. (2012)	1,2	1000	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
<b>Total Licensed Staffing:</b>											<b>\$204,294.15</b>

### Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Instructional Assistant - 7 Hour - 9 Month	1	staff	\$40,876.00	\$40,876.00	Instructional Assistant, instructs students in specific subgroups that need extra assistance and translation. Also, the position provides extra instruction with Imagine Learning and in the Math classrooms, working individually and in small groups with non-proficient students	Goal 2: Al	1	Assisting Student	1	1000	<input type="checkbox"/>
Support Professional Secondary Job - Instruction (hours)	200	hours	\$22.10	\$4,420.00	Additional hour to provide supplemental instruction in the area of ELA and mathematics.	Goal 2: Al	1	Assisting Student	1	1000	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>



## Budget Narrative Summary

Materials, Technology, and Services											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Books - Parenting	100	books	\$12.94	\$1,293.56	Books to accompany parent involvement trainings and academic nights to help engage parents in their child's education and success in school.	Goal 6: Al	4	Mapp, K. L., & K	3	3	<input type="checkbox"/>	
Supplies/Materials - Parenting	1	pallet	\$1,276.00	\$1,276.00	Paper, to support home/school communication, parent trainings and academic night activities to help engage parents in their child's education and success in school.	Goal 6: Al	4	Mapp, K. L., & K	3	3	<input type="checkbox"/>	
Supplies / Materials - Instructional	1	pallet	\$1,276.00	\$1,276.00	Paper, to be used to print instructional materials, curriculum resources and data reports to improve student achievement.	Goal 3: Al	3	Cervantes, B.; H	1	1	<input type="checkbox"/>	
Technology Supplies - Instructional	317	devices	\$19.21	\$6,089.85	Headphones to support Tier I, Tier II and Tier III instruction for increased student engagement and achievement in all academic areas.	Goal 3: Al	2	Ben Harper & N	1	1	<input type="checkbox"/>	
<b>Total Supplies, Equipment, and Services:</b>												<b>\$9,935.41</b>