

Public Schools of Brookline

Expenditure History and Forecast

December 18, 2025

Accounts	FY23 Expenses	FY24 Expenses	FY25 Expenses*	FY26 Budget**	FY27 Est.	FY28 Est.	FY29 Est.
Wages	109,337,905	113,597,645	118,434,424	125,011,799	131,329,084	137,700,378	144,090,409
Claims & Settlements	1,699,391	647,243	883,215	1,423,679	1,073,530	1,115,271	1,158,682
Education/Training/Conferences	223,588	243,734	258,889	78,998	361,457	372,301	383,470
Furniture/Fixtures/Equipment	41,677	19,105	1,170	5,185	75,000	77,250	79,568
General Supplies	2,117,816	1,247,695	1,616,163	1,712,191	1,606,737	1,654,939	1,704,587
Insurance/Benefits	37,284	39,017	54,782	52,000	55,680	57,350	59,071
IT Infrastructure Equipment	125,797	14,047	82,942	68,480	88,480	91,134	93,868
Leased Computers	40,000	936,912	1,037,401	853,135	1,300,000	1,339,000	1,379,170
Legal Services	365,651	378,252	316,649	360,000	330,750	340,673	375,893
Mileage/Gas	11,674	8,629	24,484	21,776	31,850	32,806	33,790
Online Books, Subscriptions & Tools	612,661	709,073	1,143,162	1,296,150	1,818,864	1,873,430	1,929,633
Out of District Tuition**	3,934,981	4,588,068	4,939,295	2,968,628	5,204,521	4,023,346	4,184,280
Professional/Technical Services	1,867,072	3,052,001	2,665,994	2,828,406	2,421,359	2,494,000	2,568,820
Purchased Computers	37,800	16,388	51,400	50,800	50,800	52,324	53,894
Student Activities / Field Trips	11,427	15,483	140,125	201,620	176,060	181,342	186,782
Textbooks & Print Materials	282,647	219,538	174,719	602,126	406,479	418,673	431,234
Transportation*	2,978,772	5,298,974	5,022,805	5,247,618	6,414,416	6,547,183	6,950,771
Expense Total	123,726,143	131,031,804	136,847,619	142,792,591	152,745,067	158,371,400	165,663,919
<i>Total Expenditure Change</i>		7,305,661	5,815,815	5,944,972	9,952,476	5,626,333	7,292,520
<i>Total Percentage Change</i>		5.90%	4.44%	4.34%	6.97%	3.68%	4.60%
<i>Additional Town Revenue Allocation</i>		7,305,661	5,815,815	5,944,972	0.00	0.00	0.00

*Transportation expenses are understated in the FY25 operating budget by \$866,894, expense funded through revolving fund balances.

** Tuition expenses are understated in the FY26 operating budget by \$1,943,064 (1.4%); expense funded through the Circuit Breaker revolving fund.