



Fund 80

Community Service Fund

This fund is used to account for activities such as adult education, community recreation, non-special education pre-school, and other programs which have the primary function of serving the community. Access to Community Service Fund activities cannot be limited to pupils enrolled in the district's K-12 educational programs.



Fund 80

Community Service Fund Revenue Summary

EAU CLAIRE AREA SCHOOL DISTRICT
COMPARATIVE BUDGET REPORT
VARIABLE

			2024	2025	2025	2025	2026
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
				<u>Budget</u>	<u>Budget</u>		
80	10211	PROPERTY TAX	1,000,000.00	1,000,000	1,000,000	1,000,000.00	1,000,000
80	10262	RESALE REVENUE	0.00			2,205.75	
80	10272	COMMUNITY SERVICE FEES	60,579.02	58,455	58,455	55,626.25	50,000
80	10274	INVITATIONAL MEET INCOME	561.25	500	500	507.50	
80	10280	INTEREST INCOME	44,233.26			0.00	
80	10293	RENTAL	9,580.26	9,000	9,000	0.00	
80	10295	SUMMER SCHOOL	0.00			0.00	
80	102	LOCAL SOURCE	1,114,953.79	1,067,955	1,067,955	1,058,339.50	1,050,000
80		COMMUNITY SERVICE FUND	1,114,953.79	1,067,955	1,067,955	1,058,339.50	1,050,000



Fund 80

Community Service Fund Expenditure Summary

EAU CLAIRE AREA SCHOOL DISTRICT

COMPARATIVE BUDGET REPORT

VARIABLE

			2024	2025	2025	2025	2026
			<u>Actual</u>	<u>Adopted Budget</u>	<u>Revised Budget</u>	<u>Actual</u>	<u>Budget</u>
80	20112	MANAGEMENT SALARY	51,711.35	22,852	22,852	23,380.50	23,848
80	20115	CLERICAL CLASSIFIED SALARY	0.00			0.00	
80	20121	CROSSING GUARD SALARY	0.00			0.00	
80	20132	EVENT WORKER SALARY	117,943.08	157,650	157,650	118,522.75	99,743
80	20133	TEACHER COCURRICULAR SALARY	409,717.08	504,309	504,309	392,130.67	
80	20159	CUST BLDG RENT OVTM SALARY	10,284.67	11,000	11,000	9,083.67	12,925
80	20181	TEMP\SEASONAL\STUDENT SALARY	1,155.00	100	100	1,402.50	
80	20189	OTHER COMPENSATION	765.00	800	800	270.00	800
80	201	SALARIES	591,576.18	696,711	696,711	544,790.09	137,316
80	20212	EMPLOYER RTM CONTRIBUTION	37,270.41	47,736	47,736	33,363.20	9,394
80	20218	RETIREMENT TRUST FUND CONTR	3,957.89	4,412	4,412	7,763.71	4,412
80	20219	DEFINED CONTRIBUTION	1,500.00			0.00	
80	20220	SOCIAL SECURITY	44,490.35	50,940	50,940	41,154.92	10,107
80	20230	LIFE INSURANCE	107.10	55	55	128.04	56
80	20243	DENTAL INSURANCE	344.17	344	344	344.29	348
80	20248	HEALTH INSURANCE	4,746.72	4,747	4,747	4,746.73	4,747
80	20249	HRA CONTRIBUTION	500.00	500	500	500.00	500
80	20251	LONG TERM DISABILITY INSURANCE	192.12	89	89	108.10	93
80	202	EMPLOYEE BENEFITS	93,108.76	108,823	108,823	88,108.99	29,657
80	20319	CONTRACTED SERVICES	31,149.80	32,460	32,460	28,721.88	34,690
80	20324	REPAIR	1,458.22	2,430	2,430	2,426.30	3,945
80	20325	VEHICLE & EQUIP RENTAL	1,601.20	1,601	1,601	180.00	180
80	20326	SITE RENTAL	160.00	160	160	0.00	320
80	20341	PUPIL TRANSPORTATION	42,754.90	46,145	46,145	40,814.46	58,805
80	20342	EMPLOYEE TRAVEL	10.70			0.00	
80	20360	TECHNOLOGY AND SOFTWARE SERV	12,533.22	12,533	12,533	14,234.17	10,000
80	20372	SUB TEACHER MEETINGS/OTHER	0.00			0.00	300
80	20381	PAYMENT TO MUNICIPALITY	304,669.06	304,469	304,469	154,058.16	324,544
80	20385	PAYMENT TO COUNTY	129,398.10	129,400	129,400	123,411.59	129,400
80	203	PURCHASED SERVICES	523,735.20	529,198	529,198	363,846.56	562,184
80	20411	GENERAL SUPPLIES	28,976.75	56,155	56,155	31,917.77	288,517
80	20420	APPAREL	21,935.33	21,368	21,368	12,623.14	31,100
80	20441	EQUIP\VEH ADD NOT DEPR	0.00			2,235.00	
80	20442	EQUIP\VEH REPL NOT DEPR	7,223.02	7,088	7,088	5,736.25	10,645
80	20451	RESALE EXPENSE	0.00			2,205.75	
80	204	NON-CAPITAL OBJECTS	58,135.10	84,611	84,611	54,717.91	330,262
80	20941	DISTRICT DUES\FEES	102.70	335	335	257.70	335
80	20943	STUDENT ENTRY FEES	884.28	2,550	2,550	1,641.19	3,375
80	20969	OTHER ADJUSTMENTS	2,842.13			0.00	
80	209	OTHER OBJECTS	3,829.11	2,885	2,885	1,898.89	3,710
80		COMMUNITY SERVICE FUND	1,270,384.35	1,422,228	1,422,228	1,053,362.44	1,063,129