

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Croton-Harmon UFSD	Westchester
Mailing Address:	10 Gerstein Street	County
	Croton-on-Hudson NY 10520	

Agency Code: 660202030000

Amendment #: 001

Project Number: 5880-21-3610

Contract #:

Contact Person: Rachel DePaul

Tel: 914-271-4713

E-mail Address: Rachel.DePaul@chufsd.org

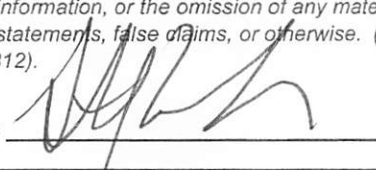
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: Oct. 1, 2024

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: ☐

Logged

☐

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease Data Analyst \$5,508, Summer Learning Teachers \$28,500, After School Academic Support \$7,000		\$41,008
16 - Support Staff Salaries			
48 - Purchased Services	Decrease: Student Assistance Counselor \$4,644, Prof Dev District Equity (Powerful Communications) \$17,010, Prof Dev Parent University (Powerful Communications) \$1,407 Increase: Mentoring Services (Judy Wilson, 6 people @ \$2,500/person) \$15,000, Field Trips (Summer Program Field Trips) \$10,708, Data Team (EDUTEK, Data services per contract) \$69,561	\$48,821	\$69,561
45 - Supplies & Materials	Increase Supplies for Summer Learning - 9 Promethean Flatscreens & installation @ \$6,666 per unit (\$60,000). Classroom Supplies and Furnishings (\$15,000)	\$75,000	
46 - Travel Expenses	Increase Principals and Teachers Atlanta (5 staff @ \$840) \$500	\$500	
80 - Employee Benefits	Health Insurance		\$13,752
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 124,321	(-) \$ 124,321
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 564,407	
	Proposed Amended Total:	\$ 564,407	