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THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Croton-Harmon UFSD	Westchester
Mailing Address:	10 Gerstein Street	County
	Croton-on-Hudson NY 10520	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

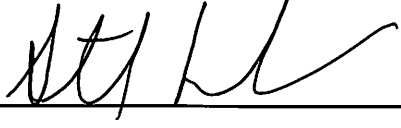
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/11/24

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION same detail as required in FS-10 Budget)	(Provide	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Summer curriculum & instruction teachers		\$20,888	
16 - Support Staff Salaries				
40 - Purchased Services	Increase to reverse miscalculation in FS-10A #1		\$46,262	
45 - Supplies & Materials	Decrease supplies & materials total dollar value based FS-10A #1 miscalculation. Classroom Art Supplies 5 classes @ \$866.4		\$4,332	\$71,482
46 - Travel Expenses				
80 - Employee Benefits				
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	71,482	(-) \$ 71,482
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	564,407	
	Proposed Amended Total:	\$	564,407	

Croton-Harmon Grant Distribution ARP		Grant Allocation 9.30.24
15	150's Salary:	
15	Data Analyst	144,492.00
15	Summer curriculum & instruction teachers	74,889.00
15	.15 Salaries	219,381.00
80	Employee Benefits:	
80	Social Security	5,737.00
80	Health insurance	6,771.00
80	ERS	8,100.00
80	.80 Benefits	20,608.00
40	Purchased Services:	
40	Student Assistance Counselor	149,356.00
40	Prof Dev District Equity	40,800.00
40	Prof Dev Mentoring Svcs	15,000.00
40	Field Trips	5,458.00
40	Edutek - Data Analysts svcs	28,125.00
40	.40 Purchased Services	238,739.00
46	Travel Expenses:	
46	Principals and teachers Atlanta	4,700.00
46	Ron Clark Atlanta Conference	5,970.00
46	.46 Travel Expenses	10,670.00
45	Supplies & Mat:	
45	20 Flat Screens	48,180.00
45	Wall Mount	2,006.00
45	Installation	7,074.00
45	Supplies for Summer Learning	1,323.00
45	Art Supplies	4,331.00
45	Classroom furnishings	12,095.00
45	.45 Supplies & Materials	75,009.00
	Total	564,407.00

		Budget FS-10
15	Salaries	\$239,500.00
80	Benefits	\$34,360.00
40	Contracted Svc	\$213,217.00
46	Travel Expenses	\$10,170.00
45	Supplies & Materials	\$67,160.00
		\$564,407.00