



Fund 29

Other Special Projects Funds

This fund is used to account for the federally funded Title VI Indian Education program and the Head Start program.



Fund 29

Other Special Project Funds Revenue Summary

EAU CLAIRE AREA SCHOOL DISTRICT
COMPARATIVE BUDGET REPORT
VARIABLE

			2024	2025	2025	2025	2026
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
29	10517	TRANS OF FED AID FR CESA	942,597.89	928,095	928,095	1,044,690.87	883,512
29	105	INTERMEDIATE SOURCE	942,597.89	928,095	928,095	1,044,690.87	883,512
29	10790	OTHER FEDERAL REVENUE	18,352.00	19,113	19,113	19,971.54	17,500
29	107	FEDERAL SOURCE	18,352.00	19,113	19,113	19,971.54	17,500
29	10971	REFUND PRIOR YR RECEIPT	0.00			4,000.00	
29	109	OTHER REVENUE	0.00			4,000.00	
29		OTHER SPECIAL PROJECTS FUND	960,949.89	947,208	947,208	1,068,662.41	901,012



Fund 29

Other Special Project Funds Expenditure Summary

EAU CLAIRE AREA SCHOOL DISTRICT

COMPARATIVE BUDGET REPORT

VARIABLE

			2024	2025	2025	2025	2026
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
29	20111	TEACHER SALARY	265,240.91	221,728	221,728	246,414.35	282,041
29	20113	TECHNICAL\OTHER PROF SALARY	13,440.43	15,650	15,650	13,155.83	13,069
29	20115	CLERICAL CLASSIFIED SALARY	28,653.19	37,465	37,465	35,441.81	26,958
29	20117	AIDE CLASSIFIED SALARY	85,887.81	116,556	116,556	119,054.75	145,412
29	20161	PARTSHP CORD ADDL\OVTM SALARY	2,568.79	3,240	3,240	4,518.87	6,022
29	201	SALARIES	395,791.13	394,639	394,639	418,585.61	473,502
29	20212	EMPLOYER RTM CONTRIBUTION	27,367.06	27,228	27,228	29,831.49	31,471
29	20219	DEFINED CONTRIBUTION	20,551.72	24,375	24,375	24,166.64	28,025
29	20220	SOCIAL SECURITY	28,852.98	30,178	30,178	32,447.32	36,203
29	20230	LIFE INSURANCE	103.14	176	176	136.89	1,073
29	20243	DENTAL INSURANCE	5,783.21	4,776	4,776	6,070.06	8,659
29	20248	HEALTH INSURANCE	75,651.63	66,137	66,137	86,152.32	102,798
29	20249	HRA CONTRIBUTION	7,106.25	7,500	7,500	5,231.26	8,600
29	20251	LONG TERM DISABILITY INSURANCE	1,458.30	1,385	1,385	1,484.38	1,773
29	20295	SELF FUNDED HEALTH INCENTIVE	0.00			162.50	
29	202	EMPLOYEE BENEFITS	166,874.29	161,755	161,755	185,682.86	218,602
29	20312	PROFESSIONAL DEVELOPMENT	0.00	975	975	1,637.87	2,065
29	20319	CONTRACTED SERVICES	2,828.61	3,705	3,705	3,095.38	2,290
29	20327	CONSTRUCTION SERVICES	47,120.00			0.00	
29	20341	PUPIL TRANSPORTATION	320,538.79	373,655	373,655	339,854.94	191,652
29	20342	EMPLOYEE TRAVEL	2,350.25	1,999	1,999	3,214.73	1,250
29	20360	TECHNOLOGY AND SOFTWARE SERV	0.00			0.00	
29	20372	SUB TEACHER MEETINGS/OTHER	694.40	794	794	1,388.80	1,190
29	20381	PAYMENT TO MUNICIPALITY	66.00			34.00	
29	203	PURCHASED SERVICES	373,598.05	381,128	381,128	349,225.72	198,447
29	20411	GENERAL SUPPLIES	15,303.89	9,306	9,306	19,889.52	9,681
29	20415	FOOD	612.39			498.10	
29	20441	EQUIP\VEH ADD NOT DEPR	1,404.56			0.00	
29	20491	NONSTUDENT PROF REF MATERIALS	2,996.58			1,416.70	400
29	204	NON-CAPITAL OBJECTS	20,317.42	9,306	9,306	21,804.32	10,081
29	20553	EQUIP\VEH ADD INDIV DEPR	4,000.00			0.00	
29	205	CAPITAL OBJECTS	4,000.00			0.00	
29	20716	STUDENT ACCIDENT INSURANCE	369.00	380	380	29.90	380
29	207	INSURANCE AND JUDGEMENTS	369.00	380	380	29.90	380
29		OTHER SPECIAL PROJECTS FUND	960,949.89	947,208	947,208	975,328.41	901,012