LEA Name : Mifflinburg Area SD
Address : 178 Maple St
Mifflinburg , PA 17844

County : Union
AUN Number : 116605003
LEA Type : SD

Annual Financial Report

Accuracy Certification Statement

For Fiscal Year Ending

6/30/2025

Pennsylvania Department of Education

&

Office of Comptroller Operations

PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School, and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.

Dr Kurt F. Daly Jr
Chief School Administrator Signature

12-19-25
Date

Samuel Boop
Board Secretary Signature

12-19-2025
Date

Renee M Jilinski
Contact Person

(570)966-8207 Ext :
Contact Person Telephone Number

rjilinski@mifflinburg.org
Contact Person E-mail Address

(570)966-8210
Contact Person Fax Number

Audit Certification

Annual Financial Report:

For Fiscal Year Ending **6/30/2025**

(Pursuant to PA School Code Section 218(b))

LEA Name : Mifflinburg Area SD
AUN Number : 116605003
County : Union

Audit Certification Due:
12/31/2025

his certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

ERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the udited financial statements.

hief School Administrator

Dr. Kristy J. Dorsey Jr.
ignature

12-19-25
Date

Board Secretary

Samantha Boop
Signature

12-19-2025
Date

Renee M Jilinski
Contact Person

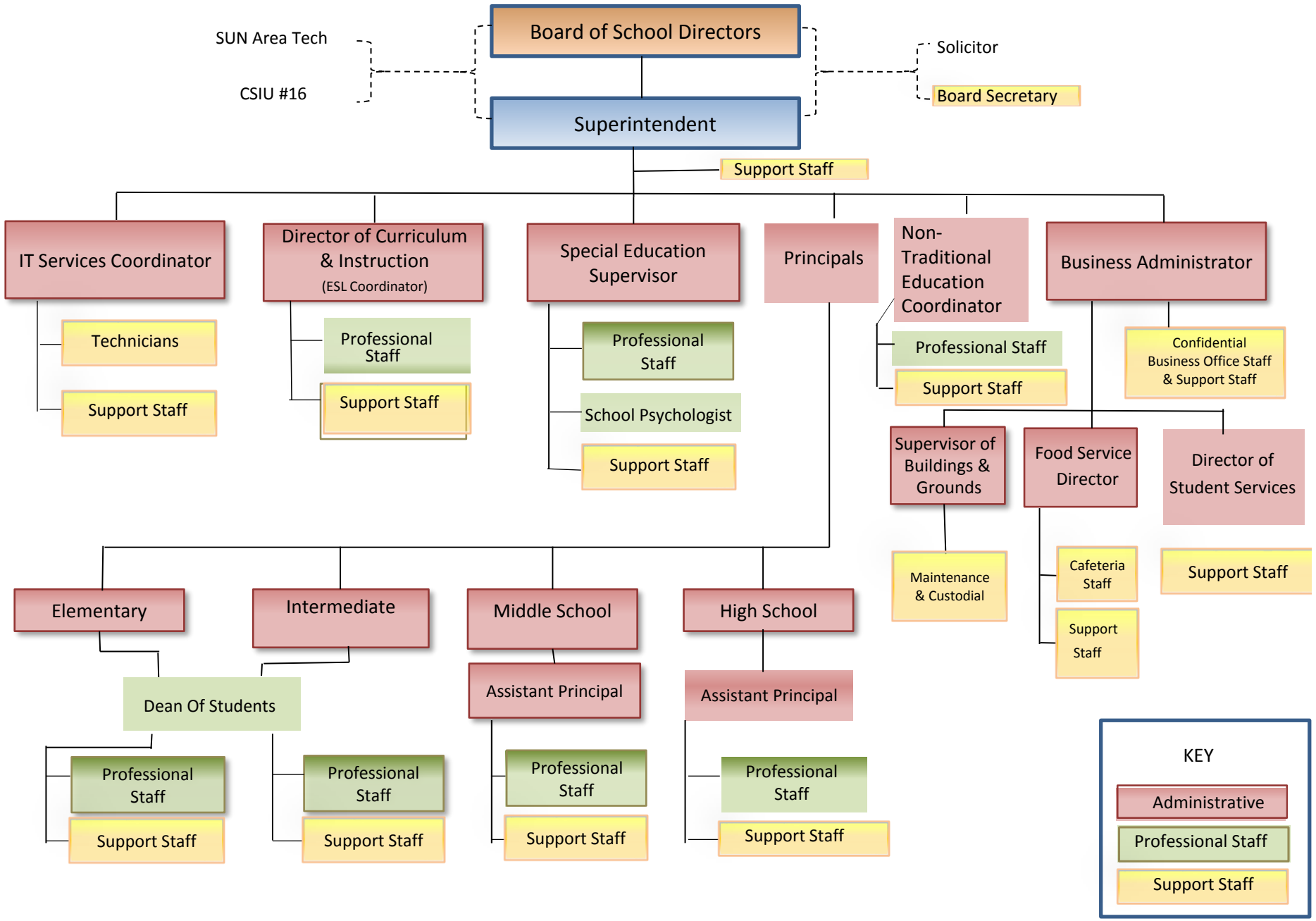
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MIFFLINBURG AREA SCHOOL DISTRICT
Administrative Organizational Chart

008
LOCAL BOARD PROCEDURES
REVISED:



Book	Policy Manual
Section	600 Finances
Title	GASB 34 Statement
Code	622
Status	Active
Adopted	May 8, 2001
Last Revised	December 6, 2022

Purpose

The Board recognizes the need to implement the required accounting and financial reporting standards stipulated by the PA Department of Education.

The primary objectives of implementing the GASB Statement 34 are to assure compliance with state requirements, and properly account for both the financial and economic resources of the district.

Authority

Participation of the school district in any such activity shall be in accordance with Board policy.[1][2]

Delegation of Responsibility

The responsibility to coordinate the compilation and preparation of all information necessary to implement this policy is delegated to the Business Administrator.

The Business Administrator shall be responsible for the implementing of the necessary procedures to establish and maintain a fixed asset inventory, including depreciation schedules. A schedule of accumulated depreciation shall be consistent from year to year. The basis for depreciation, including groups of assets and useful lives, shall be in writing and available for review upon request.

The Superintendent and Business Administrator shall prepare the required Management Discussion and Analysis (MD&A) in accordance with GASB No. 52 "Required Supplementary Information." The MD&A shall be in the form required by GASB Statement 34 and shall be submitted to the Board in the annual financial report for approval, prior to publication.

Prior to submission of the MD&A for Board approval, the district's independent auditors shall review the MD&A, in accordance with SAS No. 52, "Required Supplementary Information".

Guidelines

In order to associate debt with acquired assets, and to avoid net asset deficit, any asset that has been acquired with debt proceeds shall be capitalized, regardless of the cost of the asset. The asset life of these assets shall be considered relative to the time of the respective debt amortizations.

For all other assets not acquired by debt proceeds, the dollar value of any single item for inclusion in the fixed assets accounts shall be not less than $5,000 and have an estimated useful life of one (1) year or more.

Assets that fall below the capitalization threshold for GASB 34 reporting purposes may still be significant for insurance, warranty service, and obsolescence/replacement tracking purposes. The district may record and maintain these non-GASB 34 asset inventories in subsidiary ledgers. An outside agency shall conduct an independent inventory of all district assets no less than every five (5) fiscal years.

Capital assets should be depreciated over their useful lives as determined for each asset class. Land, and some land improvements are considered inexhaustible, and are therefore not subject to depreciation.

Donated capital assets must be reported as fair market value plus ancillary charges, if any, at time of donation. Donated assets are recorded as contributed capital and depreciated over their useful lives, as determined for each asset class. If determining historical costs is not practical due to inadequate records, reporting should be based on estimates of fair market

value at the date of donation.

Legal

1. 24 P.S. 218
2. 24 P.S. 613

Val Number	Description	Justification
30116	Revenue Detail: A large amount has been reported as Earnings on Investments in Fund 32, account 6500, which should only include interest and/or dividend earnings. Correct or provide a brief explanation of the revenue reported. Revenue Detail 6500, Fund 32: $216,834.03	Fund 32 6500 is strictly interest and dividend earnings.
50420	SESS - 2150 Speech Pathology and Audiology Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2150: $49,473.17 Prior Year SESS Schedule 2150: $33,462.98	CSIU Speech & Audiology services in this fiscal year increased by $9,431, indicating a substantial rise in the demand for these specialized services to adequately support students with exceptional needs.

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents	19,249,639	155,568	505		
0110 Investments			354,024		
0120 Taxes Receivable	517,079				
0130 Due From Other Funds	6,583				
0141 Due From Other Governments					
0142 State Revenue Receivable	1,195,503				
0143 Federal Revenue Receivable	524,821				
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	220,463	471			
0170 Inventories	40,000				
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Assets	**$21,754,088**	**$156,039**	**$354,529**		
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	**$21,754,088**	**$156,039**	**$354,529**		

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents		6,644,445			
0110 Investments					
0120 Taxes Receivable					
0130 Due From Other Funds					
0141 Due From Other Governments					
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables					
0170 Inventories					
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Assets		**$6,644,445**			
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		**$6,644,445**			

Amounts Expressed in Whole Dollars		Total Governmental Funds
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	26,050,157
0110	Investments	354,024
0120	Taxes Receivable	517,079
0130	Due From Other Funds	6,583
0141	Due From Other Governments	
0142	State Revenue Receivable	1,195,503
0143	Federal Revenue Receivable	524,821
0145	Other Intergovernmental Revenue Receivable	
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	220,934
0170	Inventories	40,000
0180	Prepaid Expenses (Expenditures)	
0190	Other Current Assets	
Total Assets		**$28,909,101**
0910	Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources		**$28,909,101**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds	3,662				
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	1,478,805	12,562			
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	1,995,971				
0462 Payroll Deductions and Withholding	1,242,722				
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Liabilities	**$4,721,160**	**$12,562**			
0950 Deferred Inflows of Resources	317,476				
Fund Balances					
0810 Nonspendable Fund Balance	40,000				
0820 Restricted Fund Balance					
0830 Committed Fund Balance	10,700,001				
0840 Assigned Fund Balance	4,400,000	143,477	354,529		
0850 Unassigned Fund Balance	1,575,451				
Total Fund Balances	**$16,715,452**	**$143,477**	**$354,529**		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	**$21,754,088**	**$156,039**	**$354,529**		

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable		3,899			
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Liabilities		**$3,899**			
0950 Deferred Inflows of Resources					
Fund Balances					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance					
0830 Committed Fund Balance		6,640,546			
0840 Assigned Fund Balance					
0850 Unassigned Fund Balance					
Total Fund Balances		**$6,640,546**			
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		**$6,644,445**			

Amounts Expressed in Whole Dollars		Total Governmental Funds
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400	Due to Other Funds	3,662
0411	Due to Other Governments	
0412	Due to Primary Government	
0413	Due to Component Unit	
0420	Accounts Payable	1,495,266
0430	Contracts Payable	
0440	Current Portion of Long-Term Debt	
0450	Short-Term Payables	
0461	Accrued Salaries and Benefits	1,995,971
0462	Payroll Deductions and Withholding	1,242,722
0480	Unearned Revenues	
0490	Other Current Liabilities	
Total Liabilities		**$4,737,621**
0950	Deferred Inflows of Resources	317,476
Fund Balances		
0810	Nonspendable Fund Balance	40,000
0820	Restricted Fund Balance	
0830	Committed Fund Balance	17,340,547
0840	Assigned Fund Balance	4,898,006
0850	Unassigned Fund Balance	1,575,451
Total Fund Balances		**$23,854,004**
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		**$28,909,101**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Revenues					
6000 Revenue from Local Sources	22,227,663	191,483	44,130		
7000 Revenue from State Sources	18,408,321				
8000 Revenue from Federal Sources	717,426				
Total Revenues	**$41,353,410**	**$191,483**	**$44,130**		
Expenditures					
1000 Instruction	22,710,616				
2000 Support Services	12,091,070		140		
3000 Operation of Non-Instructional Services	913,576	182,393	27,745		
4000 Facilities Acquisition, Construction and Improvement Services	421,243				
5110 Debt Service	2,402,938				
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures	**$38,539,443**	**$182,393**	**$27,885**		
Excess (Deficiency) Of Revenues Over Expenditures	**$2,813,967**	**$9,090**	**$16,245**		
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out	4,155,000				
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)	**($4,155,000)**				

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Revenues					
6000 Revenue from Local Sources		216,834			
7000 Revenue from State Sources					
8000 Revenue from Federal Sources					
Total Revenues		**$216,834**			
Expenditures					
1000 Instruction					
2000 Support Services					
3000 Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services		219,618			
5110 Debt Service					
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures		**$219,618**			
Excess (Deficiency) Of Revenues Over Expenditures		**($2,784)**			
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN		3,950,000			
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)		**$3,950,000**			

Amounts Expressed in Whole Dollars	Total Governmental Funds
Revenues	
6000 Revenue from Local Sources	22,680,110
7000 Revenue from State Sources	18,408,321
8000 Revenue from Federal Sources	717,426
Total Revenues	**$41,805,857**
Expenditures	
1000 Instruction	22,710,616
2000 Support Services	12,091,210
3000 Operation of Non-Instructional Services	1,123,714
4000 Facilities Acquisition, Construction and Improvement Services	640,861
5110 Debt Service	2,402,938
5130 Refund of Prior Year Revenues / Receipts	
5140 Leases and Other Right-to-Use Arrangements	
Total Expenditures	**$38,969,339**
Excess (Deficiency) Of Revenues Over Expenditures	**$2,836,518**
Other Financing Sources (Uses)	
9110 Face Value of Bonds Issued	
9120 Proceeds from Refunding of Bonds	
9130 Bond Premiums	
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	
9300 Interfund Transfers - IN	3,950,000
9400 Sale of or Compensation for Loss of Fixed Assets	
9710 Transfers from Component Units	
9720 Transfers from Primary Governments	
9910 Other Financing Sources Not Listed in the 9000 Series	
9990 Insurance Recoveries	
5120 Debt Service – Refunded Bonds	
5150 Bond Discounts	
5200 Interfund Transfers – Out	4,155,000
5300 Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)	**($205,000)**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
Net Change In Fund Balances	**($1,341,033)**	**$9,090**	**$16,245**		
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year	18,056,486	134,387	338,284		
Fund Balance - End Of Year	**$16,715,453**	**$143,477**	**$354,529**		

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
Net Change In Fund Balances		**$3,947,216**			
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year		2,693,330			
Fund Balance - End Of Year		**$6,640,546**			

Amounts Expressed in Whole Dollars	Total Governmental Funds
Special And Extraordinary Items	
9920 Special Items – Gains	
9930 Extraordinary Items – Gains	
5520 Special Items – Losses	
5530 Extraordinary Items – Losses	
Net Change In Fund Balances	**$2,631,518**
Fund Balance	
0001 Fund Balance - Beginning of Fiscal Year	21,222,487
Fund Balance - End Of Year	**$23,854,005**

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Assets And Deferred Outflows Of Resources					
Current Assets					
0100 Cash and Cash Equivalents	24,798			24,798	
0110 Investments					
0130 Due From Other Funds	5,215			5,215	
0141 Due From Other Governments					
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	1,346			1,346	
0170 Inventories	46,107			46,107	
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Current Assets	**$77,466**			**$77,466**	
Noncurrent Assets					
0211 Land					
0212 Site Improvements (Net)					
0220 Buildings and Building Improvements (Net)					
0230 Tangible Property and Intangible Right-To-Use Assets (Net)	15,007			15,007	
0250 Construction in Progress					
0260 Long Term Prepayments					
0290 Other Noncurrent Assets					
Total Noncurrent Assets	**$15,007**			**$15,007**	
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	**$92,473**			**$92,473**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	2,648			2,648	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt	5,783			5,783	
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	29,940			29,940	
0490 Other Current Liabilities					
Total Current Liabilities	**$38,371**			**$38,371**	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences					
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)					
0570 Net Pension Liability					
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities					
Total Liabilities	**$38,371**			**$38,371**	
0950 Deferred Inflows of Resources					
Net Position					
0791 Net Investment in Capital Assets	158,859			158,859	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	(104,757)			(104,757)	
Total Net Position	**$54,102**			**$54,102**	
Total Liabilities And Deferred Inflows Of Resources And Net Position	**$92,473**			**$92,473**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Operating Revenues					
6600 Food Service Revenue	62,792			62,792	
0071 Charges for Services					
0072 Other Operating Revenue					
Total Operating Revenues	**$62,792**			**$62,792**	
Operating Expenses					
100 Personnel Services – Salaries	430,800			430,800	
200 Personnel Services – Employee Benefits	207,972			207,972	
300 Purchased Professional and Technical Services	667			667	
400 Purchased Property Services	1,249			1,249	
500 Other Purchased Services	1,343			1,343	
600 Supplies	598,674			598,674	
740 Depreciation	2,079			2,079	
770 Amortization Expense					
810 Dues and Fees	818			818	
880 Refunds of Prior Years' Receipts					
890 Miscellaneous Expenditures					
Total Operating Expenses	**$1,243,602**			**$1,243,602**	
Operating Income (Loss)	**($1,180,810)**			**($1,180,810)**	
Non Operating Revenues (Expenses)					
6500 Earnings on Investments	22			22	
6830 Federal Revenue from Intermediary Sources					
6920 Contributions and Donations from Private Sources					
6930 Gains or Losses on Sale of Fixed Assets					
6991 Refunds of a Prior Year Expenditure					
7000 Revenue from State Sources	190,882			190,882	
8000 Revenue from Federal Sources	809,965			809,965	
9990 Insurance Recoveries					
820 Claims and Judgments Against the LEA					
830 Interest					
TOTAL Non Operating Revenues (Expenses)	**$1,000,869**			**$1,000,869**	
Income (Loss) Before Contributions And Transfers	**($179,941)**			**($179,941)**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN	205,000			205,000	
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	**$25,059**			**$25,059**	
0002 Net Position - Beginning of Fiscal Year	29,042			29,042	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	**$54,101**			**$54,101**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service(60)
Cash Flows From Operating Activities					
0011 Cash Receipts From Users	55,728			55,728	
0012 Cash Receipts From Assessments Made to Other Funds					
0013 Cash Receipts From Earnings on Investments					
0014 Cash Receipts From Other Operating Revenue					
0015 Cash Payments To Employees For Services	1,238,895			1,238,895	
0016 Cash Payments For Insurance Claims					
0017 Cash Payments To Suppliers For Goods and Services					
0018 Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities	**($1,183,167)**			**($1,183,167)**	
Cash Flows From Non-Capital Financing Activities					
0021 Receipts From Local Sources - 6000					
0022 Receipts From State Sources - 7000	190,882			190,882	
0023 Receipts From Federal Sources -8000	809,965			809,965	
0024 Notes and Loans Received (Repaid)					
0025 Interest Paid on Notes/Loans - 5100-830					
0026 Operating Transfers In (Out)/Residual Equity Trans					
0027 Operating Transfers In (Out) Primary Government / Comp Unit	205,000			205,000	
0028 Receipts From Refund of Prior Year Expenditures - 6991					
0029 Special and Extraordinary Gains (losses)					
0030 Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities	**$1,205,847**			**$1,205,847**	
Cash Flows From Capital and Related Financing Activities					
0031 Payments For Fac Acq, Const, and Imp - 4000					
0032 Proceeds from Disposal of Capital Assets					
0033 Proceeds From Extended Term Financing - 9200					
0034 Principal Paid on Financing Agreements					
0035 Interest Paid on Financing Agreements - 5100-830					
0036 (Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities					
Cash Flows From Investing Activities					
0041 Earnings on Investments - 6500	22			22	
0042 Purchase of Inv Securities / Deposits to Inv Pools					
0043 Receipts From Investment Pool Withdrawals					
0044 Proceeds from Sale and Maturity of Inv Securities					

0045 Loans Received (Paid)		
Net Cash Prov By (Used for) Investing Activities	**$22**	**$22**

	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Net Increase (Decrease) in Cash Flows	**22,702**			**22,702**	
0004 Cash and Cash Equivalents Beginning of Year	2,094			2,094	
Cash and Cash Equivalents at Year End	**$24,796**			**$24,796**	
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(1,180,810)			(1,180,810)	
Adjustments					
0051 Depreciation and Net Amortization	2,079			2,079	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments					
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	(1,209)			(1,209)	
0055 Advances to Other Funds					
0056 (Inc) Dec in Inventories (0170)	6,822			6,822	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets	(7,064)			(7,064)	
0064 Deferred Outflows (0910)					
0059 Inc (Dec) in Accounts Payable (0400-0450)	2,590			2,590	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)	(187)			(187)	
0065 Inc (Dec) in Net Pension Liabilities (0570)					
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	(10)			(10)	
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)	(5,377)			(5,377)	
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)					
Total Adjustments	**($2,356)**			**($2,356)**	
Cash Provided By (Used for) Total	**($1,183,166)**			**($1,183,166)**	

COMBINED STATEMENT OF CASH FLOWS

SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

		Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
Revenue from Local Sources					
6111	Current Real Estate Taxes	13,365,244.06			13,365,244.06
6113	Public Utility Realty Taxes	18,241.99			18,241.99
6114	Payments in Lieu of Current Taxes - State / Local	197,833.10			197,833.10
6120	Current Per Capita Taxes, Section 679	27,164.19			27,164.19
6141	Current Act 511 Per Capita Taxes	50,988.29			50,988.29
6151	Current Act 511 Earned Income Taxes	6,045,025.72			6,045,025.72
6153	Current Act 511 Real Estate Transfer Taxes	308,010.99			308,010.99
6411	Delinquent Real Estate Taxes	426,409.14			426,409.14
6420	Delinquent Per Capita Taxes, Section 679	12,309.73			12,309.73
6440	Delinquent Local Enabling Taxes - Flat Rate Assessments	24,680.36			24,680.36
6500	Earnings on Investments	1,051,062.35			
6700	Revenues from LEA Activities	95,300.13			
6832	Federal IDEA Revenue Received as Pass Through	366,254.70			
6910	Rentals	38,935.13			
6920	Contributions and Donations from Private Sources	75,212.32			
6944	Receipts from Other LEAs in Pennsylvania - Education	37,450.35			
6961	Transportation Services Provided Other Pennsylvania LEAs	150.00			
6999	Other Revenues Not Specified Above	87,389.98			
TOTAL Revenue from Local Sources		**$22,227,662.53**			**$20,475,907.57**

		Revenue Reported In Current Year			
Revenue from State Sources					
7111	Basic Education Funding-Formula	9,921,104.30			
7140	Charter Schools	122,072.31			
7160	Tuition for Orphans Subsidy	31,678.98			
7220	Vocational Education	148,317.16			
7271	Special Education funds for School-Aged Pupils	1,613,556.79			
7311	Pupil Transportation Subsidy	1,015,274.36			
7312	Nonpublic and Charter School Pupil Transportation Subsidy	44,275.00			
7320	Rental and Sinking Fund Payments / Building Reimbursement Subsidy	285,377.16			
7331	State Reimbursement for Health Services	35,884.82			
7332	Feminine Hygiene Product Funding	3,041.50			
7340	State Property Tax Reduction Allocation	860,557.71			
7362	School Mental Health & Safety and Security Grants	293,681.00			
7509	Supplemental Equipment Grants	29,367.38			
7531	Ready to Learn-Foundation	354,755.00			
7532	Ready to Learn-Adequacy Supplement	266,898.81			
7599	Other State Revenue Not Listed Elsewhere in the 7000 Series	40,000.00			
7810	State Share of Social Security and Medicare Taxes	721,315.18			
7820	State Share of Retirement Contributions	2,621,163.60			
TOTAL Revenue from State Sources		**$18,408,321.06**			

		Revenue Reported In Current Year			
Revenue from Federal Sources					
8514	Title I - Improving the Academic Achievement of the Disadvantaged	502,009.00			
8515	Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	76,199.00			
8517	Title IV - 21st Century Schools	38,292.00			
8690	Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA	11,207.74			
8810	School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	87,059.43			
8820	Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	2,658.41			
TOTAL Revenue from Federal Sources		**$717,425.58**			
TOTAL FROM ALL SOURCES		**$41,353,409.17**			**$20,475,907.57**

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	13,365,244.06					
6113 Public Utility Realty Taxes	18,241.99					
6114 Payments in Lieu of Current Taxes - State / Local	197,833.10					
6120 Current Per Capita Taxes, Section 679	27,164.19					
6141 Current Act 511 Per Capita Taxes	50,988.29					
6151 Current Act 511 Earned Income Taxes	6,045,025.72					
6153 Current Act 511 Real Estate Transfer Taxes	308,010.99					
6411 Delinquent Real Estate Taxes	426,409.14					
6420 Delinquent Per Capita Taxes, Section 679	12,309.73					
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments	24,680.36					
6500 Earnings on Investments	1,051,062.35		13,854.94			
6700 Revenues from LEA Activities	95,300.13	180,822.74				
6832 Federal IDEA Revenue Received as Pass Through	366,254.70					
6910 Rentals	38,935.13					
6920 Contributions and Donations from Private Sources	75,212.32	10,660.00	29,774.71			
6944 Receipts from Other LEAs in Pennsylvania - Education	37,450.35					
6961 Transportation Services Provided Other Pennsylvania LEAs	150.00					
6999 Other Revenues Not Specified Above	87,389.98		500.00			
6000 Total Revenue from Local Sources	**$22,227,662.53**	**$191,482.74**	**$44,129.65**			
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	9,921,104.30					
7140 Charter Schools	122,072.31					
7160 Tuition for Orphans Subsidy	31,678.98					
7220 Vocational Education	148,317.16					
7271 Special Education funds for School-Aged Pupils	1,613,556.79					
7311 Pupil Transportation Subsidy	1,015,274.36					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	44,275.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	285,377.16					
7331 State Reimbursement for Health Services	35,884.82					
7332 Feminine Hygiene Product Funding	3,041.50					
7340 State Property Tax Reduction Allocation	860,557.71					
7362 School Mental Health & Safety and Security Grants	293,681.00					
7509 Supplemental Equipment Grants	29,367.38					
7531 Ready to Learn-Foundation	354,755.00					
7532 Ready to Learn-Adequacy Supplement	266,898.81					

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					13,365,244.06
6113 Public Utility Realty Taxes					18,241.99
6114 Payments in Lieu of Current Taxes - State / Local					197,833.10
6120 Current Per Capita Taxes, Section 679					27,164.19
6141 Current Act 511 Per Capita Taxes					50,988.29
6151 Current Act 511 Earned Income Taxes					6,045,025.72
6153 Current Act 511 Real Estate Transfer Taxes					308,010.99
6411 Delinquent Real Estate Taxes					426,409.14
6420 Delinquent Per Capita Taxes, Section 679					12,309.73
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments					24,680.36
6500 Earnings on Investments	216,834.03				1,281,751.32
6700 Revenues from LEA Activities					276,122.87
6832 Federal IDEA Revenue Received as Pass Through					366,254.70
6910 Rentals					38,935.13
6920 Contributions and Donations from Private Sources					115,647.03
6944 Receipts from Other LEAs in Pennsylvania - Education					37,450.35
6961 Transportation Services Provided Other Pennsylvania LEAs					150.00
6999 Other Revenues Not Specified Above					87,889.98
6000 Total Revenue from Local Sources	**$216,834.03**				**$22,680,108.95**
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					9,921,104.30
7140 Charter Schools					122,072.31
7160 Tuition for Orphans Subsidy					31,678.98
7220 Vocational Education					148,317.16
7271 Special Education funds for School-Aged Pupils					1,613,556.79
7311 Pupil Transportation Subsidy					1,015,274.36
7312 Nonpublic and Charter School Pupil Transportation Subsidy					44,275.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					285,377.16
7331 State Reimbursement for Health Services					35,884.82
7332 Feminine Hygiene Product Funding					3,041.50
7340 State Property Tax Reduction Allocation					860,557.71
7362 School Mental Health & Safety and Security Grants					293,681.00
7509 Supplemental Equipment Grants					29,367.38
7531 Ready to Learn-Foundation					354,755.00
7532 Ready to Learn-Adequacy Supplement					266,898.81

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
7000 Revenue from State Sources						
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	40,000.00					
7810 State Share of Social Security and Medicare Taxes	721,315.18					
7820 State Share of Retirement Contributions	2,621,163.60					
7000 Total Revenue from State Sources	**$18,408,321.06**					
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	502,009.00					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	76,199.00					
8517 Title IV - 21st Century Schools	38,292.00					
8690 Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA	11,207.74					
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	87,059.43					
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	2,658.41					
8000 Total Revenue from Federal Sources	**$717,425.58**					
9000 Other Financing Sources						
9310 General Fund Transfers						
9000 Total Other Financing Sources						
Total From All Sources	**$41,353,409.17**	**$191,482.74**	**$44,129.65**			

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
7000 Revenue from State Sources					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series					40,000.00
7810 State Share of Social Security and Medicare Taxes					721,315.18
7820 State Share of Retirement Contributions					2,621,163.60
7000 Total Revenue from State Sources					**$18,408,321.06**
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					502,009.00
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					76,199.00
8517 Title IV - 21st Century Schools					38,292.00
8690 Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA					11,207.74
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)					87,059.43
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program					2,658.41
8000 Total Revenue from Federal Sources					**$717,425.58**
9000 Other Financing Sources					
9310 General Fund Transfers	3,950,000.00				3,950,000.00
9000 Total Other Financing Sources	**$3,950,000.00**				**$3,950,000.00**
Total From All Sources	**$4,166,834.03**				**$45,755,855.59**

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
Revenue from Local Sources	22,227,662.53	191,482.74	44,129.65			
Revenue from State Sources	18,408,321.06					
Revenue from Federal Sources	717,425.58					
Other Financing Sources						
Total From All Sources	**$41,353,409.17**	**$191,482.74**	**$44,129.65**			

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
Revenue from Local Sources	216,834.03				22,680,108.95
Revenue from State Sources					18,408,321.06
Revenue from Federal Sources					717,425.58
Other Financing Sources	3,950,000.00				3,950,000.00
Total From All Sources	**$4,166,834.03**				**$45,755,855.59**

4091 - Mifflinburg Area SHS

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,832,416.54
130 Professional – Other	19,959.83
150 Office / Clerical	15,945.23
190 Instructional Assistant	74,721.23
Total Personnel Services – Salaries	**$2,943,042.83**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	715,020.34
220 Social Security Contributions	219,793.71
230 PSERS Retirement Contributions	968,717.16
250 Unemployment Compensation	1,057.77
260 Workers' Compensation	12,859.14
280 Other Post-Employment Benefits (OPEB)	76,000.00
Total Personnel Services – Employee Benefits	**$1,993,448.12**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	12,548.70
330 Other Professional Services	26,574.62
390 Other Purchased Professional and Technical Services	16,366.52
Total Purchased Professional and Technical Services	**$55,489.84**
400 Purchased Property Services	
430 Repairs and Maintenance Services	4,819.90
Total Purchased Property Services	**$4,819.90**
500 Other Purchased Services	
510 Student Transportation Services	10,177.74
562 Tuition To Pennsylvania Charter Schools	847,946.89
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	76,371.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	40,991.84
580 Travel	1,572.18
Total Other Purchased Services	**$977,059.65**
600 Supplies	
610 General Supplies	97,721.18
620 Energy	101.85
650 Supplies & Fees – Technology Related	18,203.95
Total Supplies	**$116,026.98**
800 Other Objects	
810 Dues and Fees	1,587.50
Total Other Objects	**$1,587.50**
Total 1000 Instruction	**$6,091,474.82**

4091 - Mifflinburg Area SHS

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		2,299,438.81		2,299,438.81
130 Professional – Other		3,255.38		3,255.38
190 Instructional Assistant		15,120.21		15,120.21
Total Personnel Services – Salaries		**$2,317,814.40**		**$2,317,814.40**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		561,543.94		561,543.94
220 Social Security Contributions		172,756.73		172,756.73
230 PSERS Retirement Contributions		758,539.03		758,539.03
250 Unemployment Compensation		257.44		257.44
260 Workers' Compensation		10,107.82		10,107.82
280 Other Post-Employment Benefits (OPEB)		76,000.00		76,000.00
Total Personnel Services – Employee Benefits		**$1,579,204.96**		**$1,579,204.96**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		777.70		777.70
390 Other Purchased Professional and Technical Services		16,000.00		16,000.00
Total Purchased Professional and Technical Services		**$16,777.70**		**$16,777.70**
400 Purchased Property Services				
430 Repairs and Maintenance Services		4,819.90		4,819.90
Total Purchased Property Services		**$4,819.90**		**$4,819.90**
500 Other Purchased Services				
510 Student Transportation Services		2,276.41		2,276.41
562 Tuition To Pennsylvania Charter Schools		611,535.36		611,535.36
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		5,929.34		5,929.34
580 Travel		1,005.56		1,005.56
Total Other Purchased Services		**$620,746.67**		**$620,746.67**
600 Supplies				
610 General Supplies		75,715.70		75,715.70
650 Supplies & Fees – Technology Related		14,137.17		14,137.17
Total Supplies		**$89,852.87**		**$89,852.87**
800 Other Objects				
810 Dues and Fees		687.50		687.50
Total Other Objects		**$687.50**		**$687.50**
Total 1100 Regular Programs – Elementary / Secondary		**$4,629,904.00**		**$4,629,904.00**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		2,299,438.81		2,299,438.81
130 Professional – Other		3,255.38		3,255.38
190 Instructional Assistant		15,120.21		15,120.21
Total Personnel Services – Salaries		**$2,317,814.40**		**$2,317,814.40**

4091 - Mifflinburg Area SHS

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		561,543.94		561,543.94
220 Social Security Contributions		172,756.73		172,756.73
230 PSERS Retirement Contributions		758,539.03		758,539.03
250 Unemployment Compensation		257.44		257.44
260 Workers' Compensation		10,107.82		10,107.82
280 Other Post-Employment Benefits (OPEB)		76,000.00		76,000.00
Total Personnel Services – Employee Benefits		**$1,579,204.96**		**$1,579,204.96**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		777.70		777.70
390 Other Purchased Professional and Technical Services		16,000.00		16,000.00
Total Purchased Professional and Technical Services		**$16,777.70**		**$16,777.70**
400 Purchased Property Services				
430 Repairs and Maintenance Services		4,819.90		4,819.90
Total Purchased Property Services		**$4,819.90**		**$4,819.90**
500 Other Purchased Services				
510 Student Transportation Services		2,276.41		2,276.41
562 Tuition To Pennsylvania Charter Schools		611,535.36		611,535.36
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		5,929.34		5,929.34
580 Travel		1,005.56		1,005.56
Total Other Purchased Services		**$620,746.67**		**$620,746.67**
600 Supplies				
610 General Supplies		75,715.70		75,715.70
650 Supplies & Fees – Technology Related		14,137.17		14,137.17
Total Supplies		**$89,852.87**		**$89,852.87**
800 Other Objects				
810 Dues and Fees		687.50		687.50
Total Other Objects		**$687.50**		**$687.50**
Total 1110 Regular Programs		**$4,629,904.00**		**$4,629,904.00**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		391,245.30		391,245.30
130 Professional – Other		16,704.45		16,704.45
150 Office / Clerical			15,945.23	15,945.23
190 Instructional Assistant		27,238.34	32,362.68	59,601.02
Total Personnel Services – Salaries		**$435,188.09**	**$48,307.91**	**$483,496.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		109,377.60	10,636.80	120,014.40
220 Social Security Contributions		32,993.13	3,269.43	36,262.56
230 PSERS Retirement Contributions		154,835.36	7,295.35	162,130.71

4091 - Mifflinburg Area SHS

General Fund (10)

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation		537.97	129.93	667.90
260 Workers' Compensation		1,935.52	192.13	2,127.65
Total Personnel Services – Employee Benefits		**$299,679.58**	**$21,523.64**	**$321,203.22**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		11,771.00		11,771.00
330 Other Professional Services		26,574.62		26,574.62
390 Other Purchased Professional and Technical Services		366.52		366.52
Total Purchased Professional and Technical Services		**$38,712.14**		**$38,712.14**
500 Other Purchased Services				
510 Student Transportation Services		7,901.33		7,901.33
562 Tuition To Pennsylvania Charter Schools		236,411.53		236,411.53
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		76,371.00		76,371.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		34,822.50		34,822.50
580 Travel		366.62		366.62
Total Other Purchased Services		**$355,872.98**		**$355,872.98**
600 Supplies				
610 General Supplies		5,407.95	6,094.18	11,502.13
650 Supplies & Fees – Technology Related		3,536.78		3,536.78
Total Supplies		**$8,944.73**	**$6,094.18**	**$15,038.91**
800 Other Objects				
810 Dues and Fees		900.00		900.00
Total Other Objects		**$900.00**		**$900.00**
Total 1200 Special Programs – Elementary / Secondary		**$1,139,297.52**	**$75,925.73**	**$1,215,223.25**
1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		63,850.00		63,850.00
190 Instructional Assistant		6,298.98	8,624.84	14,923.82
Total Personnel Services – Salaries		**$70,148.98**	**$8,624.84**	**$78,773.82**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		11,784.00		11,784.00
220 Social Security Contributions		5,362.09	570.83	5,932.92
230 PSERS Retirement Contributions		25,439.58	1,264.86	26,704.44
250 Unemployment Compensation		95.25	33.23	128.48
260 Workers' Compensation		313.88	32.82	346.70
Total Personnel Services – Employee Benefits		**$42,994.80**	**$1,901.74**	**$44,896.54**
500 Other Purchased Services				
510 Student Transportation Services		2,164.28		2,164.28
Total Other Purchased Services		**$2,164.28**		**$2,164.28**

4091 - Mifflinburg Area SHS

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		3,712.37	6,094.18	9,806.55
650 Supplies & Fees – Technology Related		3,011.78		3,011.78
Total Supplies		**$6,724.15**	**$6,094.18**	**$12,818.33**
Total 1210 Life Skills Support		**$122,032.21**	**$16,620.76**	**$138,652.97**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services		213.64		213.64
Total Purchased Professional and Technical Services		**$213.64**		**$213.64**
Total 1220 Sensory Support		**$213.64**		**$213.64**
1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		63,750.00		63,750.00
190 Instructional Assistant		5,566.58	7,891.78	13,458.36
Total Personnel Services – Salaries		**$69,316.58**	**$7,891.78**	**$77,208.36**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		5,391.57	514.78	5,906.35
230 PSERS Retirement Contributions		23,362.92	1,035.97	24,398.89
250 Unemployment Compensation		103.66	41.70	145.36
260 Workers' Compensation		310.37	29.65	340.02
Total Personnel Services – Employee Benefits		**$29,168.52**	**$1,622.10**	**$30,790.62**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		11,771.00		11,771.00
Total Purchased Professional and Technical Services		**$11,771.00**		**$11,771.00**
500 Other Purchased Services				
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		420.00		420.00
Total Other Purchased Services		**$420.00**		**$420.00**
Total 1230 Emotional Support		**$110,676.10**	**$9,513.88**	**$120,189.98**
1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		201,719.90		201,719.90
190 Instructional Assistant		68.75		68.75
Total Personnel Services – Salaries		**$201,788.65**		**$201,788.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		77,697.60		77,697.60
220 Social Security Contributions		14,921.84		14,921.84
230 PSERS Retirement Contributions		68,406.49		68,406.49
250 Unemployment Compensation		180.12		180.12

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1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation		887.71		887.71
Total Personnel Services – Employee Benefits		**$162,093.76**		**$162,093.76**
800 Other Objects				
810 Dues and Fees		900.00		900.00
Total Other Objects		**$900.00**		**$900.00**
Total 1240 Academic Support		**$364,782.41**		**$364,782.41**
1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		136,875.00		136,875.00
190 Instructional Assistant		68.75		68.75
Total Personnel Services – Salaries		**$136,943.75**		**$136,943.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		54,888.00		54,888.00
220 Social Security Contributions		10,378.57		10,378.57
230 PSERS Retirement Contributions		46,424.05		46,424.05
250 Unemployment Compensation		124.33		124.33
260 Workers' Compensation		602.48		602.48
Total Personnel Services – Employee Benefits		**$112,417.43**		**$112,417.43**
Total 1241 Learning Support – Public		**$249,361.18**		**$249,361.18**
1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		64,844.90		64,844.90
Total Personnel Services – Salaries		**$64,844.90**		**$64,844.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		22,809.60		22,809.60
220 Social Security Contributions		4,543.27		4,543.27
230 PSERS Retirement Contributions		21,982.44		21,982.44
250 Unemployment Compensation		55.79		55.79
260 Workers' Compensation		285.23		285.23
Total Personnel Services – Employee Benefits		**$49,676.33**		**$49,676.33**
800 Other Objects				
810 Dues and Fees		900.00		900.00
Total Other Objects		**$900.00**		**$900.00**
Total 1243 Gifted Support		**$115,421.23**		**$115,421.23**
1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other		16,704.45		16,704.45
Total Personnel Services – Salaries		**$16,704.45**		**$16,704.45**

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1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		8,112.00		8,112.00
220 Social Security Contributions		1,273.73		1,273.73
230 PSERS Retirement Contributions		5,662.79		5,662.79
250 Unemployment Compensation		47.10		47.10
260 Workers' Compensation		73.50		73.50
Total Personnel Services – Employee Benefits		**$15,169.12**		**$15,169.12**
300 Purchased Professional and Technical Services				
330 Other Professional Services		26,574.62		26,574.62
390 Other Purchased Professional and Technical Services		152.88		152.88
Total Purchased Professional and Technical Services		**$26,727.50**		**$26,727.50**
500 Other Purchased Services				
580 Travel		5.42		5.42
Total Other Purchased Services		**$5.42**		**$5.42**
600 Supplies				
610 General Supplies		639.27		639.27
Total Supplies		**$639.27**		**$639.27**
Total 1260 Physical Support		**$59,245.76**		**$59,245.76**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		56,025.00		56,025.00
190 Instructional Assistant		11,196.34	15,846.06	27,042.40
Total Personnel Services – Salaries		**$67,221.34**	**$15,846.06**	**$83,067.40**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		11,784.00		11,784.00
220 Social Security Contributions		5,302.13	1,034.38	6,336.51
230 PSERS Retirement Contributions		25,868.10	2,291.82	28,159.92
250 Unemployment Compensation		92.20	30.20	122.40
260 Workers' Compensation		306.00	59.50	365.50
Total Personnel Services – Employee Benefits		**$43,352.43**	**$3,415.90**	**$46,768.33**
600 Supplies				
610 General Supplies		739.68		739.68
Total Supplies		**$739.68**		**$739.68**
Total 1270 Multi-Handicapped Support		**$111,313.45**	**$19,261.96**	**$130,575.41**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		5,900.40		5,900.40
150 Office / Clerical			15,945.23	15,945.23
190 Instructional Assistant		4,107.69		4,107.69

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1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries		**$10,008.09**	**$15,945.23**	**$25,953.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			10,636.80	10,636.80
220 Social Security Contributions		741.77	1,149.44	1,891.21
230 PSERS Retirement Contributions		6,095.48	2,702.70	8,798.18
250 Unemployment Compensation		19.64	24.80	44.44
260 Workers' Compensation		44.06	70.16	114.22
Total Personnel Services – Employee Benefits		**$6,900.95**	**$14,583.90**	**$21,484.85**
500 Other Purchased Services				
510 Student Transportation Services		5,737.05		5,737.05
562 Tuition To Pennsylvania Charter Schools		236,411.53		236,411.53
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		76,371.00		76,371.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		34,402.50		34,402.50
580 Travel		361.20		361.20
Total Other Purchased Services		**$353,283.28**		**$353,283.28**
600 Supplies				
610 General Supplies		316.63		316.63
650 Supplies & Fees – Technology Related		525.00		525.00
Total Supplies		**$841.63**		**$841.63**
Total 1290 Special Programs - Other Support		**$371,033.95**	**$30,529.13**	**$401,563.08**

1300 Vocational Education	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		137,626.12		137,626.12
Total Personnel Services – Salaries		**$137,626.12**		**$137,626.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		33,462.00		33,462.00
220 Social Security Contributions		10,464.96		10,464.96
230 PSERS Retirement Contributions		46,655.37		46,655.37
250 Unemployment Compensation		122.98		122.98
260 Workers' Compensation		605.54		605.54
Total Personnel Services – Employee Benefits		**$91,310.85**		**$91,310.85**
500 Other Purchased Services				
580 Travel		200.00		200.00
Total Other Purchased Services		**$200.00**		**$200.00**
600 Supplies				
610 General Supplies		10,020.48		10,020.48
620 Energy		101.85		101.85
650 Supplies & Fees – Technology Related		530.00		530.00
Total Supplies		**$10,652.33**		**$10,652.33**
Total 1300 Vocational Education		**$239,789.30**		**$239,789.30**

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1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,579.75	2,526.56	4,106.31
Total Personnel Services – Salaries		**$1,579.75**	**$2,526.56**	**$4,106.31**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		119.76	189.70	309.46
230 PSERS Retirement Contributions		535.55	856.50	1,392.05
250 Unemployment Compensation		2.67	6.78	9.45
260 Workers' Compensation		7.02	11.11	18.13
Total Personnel Services – Employee Benefits		**$665.00**	**$1,064.09**	**$1,729.09**
500 Other Purchased Services				
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		240.00		240.00
Total Other Purchased Services		**$240.00**		**$240.00**
600 Supplies				
610 General Supplies		210.00	272.87	482.87
Total Supplies		**$210.00**	**$272.87**	**$482.87**
Total 1400 Other Instructional Programs – Elementary / Secondary		**$2,694.75**	**$3,863.52**	**$6,558.27**

1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		240.00		240.00
Total Other Purchased Services		**$240.00**		**$240.00**
Total 1440 Alternative Regular Education Programs		**$240.00**		**$240.00**

1442 Alternative Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		240.00		240.00
Total Other Purchased Services		**$240.00**		**$240.00**
Total 1442 Alternative Education Programs		**$240.00**		**$240.00**

1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,579.75		1,579.75
Total Personnel Services – Salaries		**$1,579.75**		**$1,579.75**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		119.76		119.76
230 PSERS Retirement Contributions		535.55		535.55
250 Unemployment Compensation		2.67		2.67
260 Workers' Compensation		7.02		7.02
Total Personnel Services – Employee Benefits		**$665.00**		**$665.00**
600 Supplies				

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1450 Instructional Programs Outside the Established School Day	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies		210.00		210.00
Total Supplies		**$210.00**		**$210.00**
Total 1450 Instructional Programs Outside the Established School Day		**$2,454.75**		**$2,454.75**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			2,526.56	2,526.56
Total Personnel Services – Salaries			**$2,526.56**	**$2,526.56**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			189.70	189.70
230 PSERS Retirement Contributions			856.50	856.50
250 Unemployment Compensation			6.78	6.78
260 Workers' Compensation			11.11	11.11
Total Personnel Services – Employee Benefits			**$1,064.09**	**$1,064.09**
600 Supplies				
610 General Supplies			272.87	272.87
Total Supplies			**$272.87**	**$272.87**
Total 1490 Additional Other Instructional Programs			**$3,863.52**	**$3,863.52**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,429,840.18
Total Personnel Services – Salaries	**$1,429,840.18**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	511,179.28
220 Social Security Contributions	107,898.66
230 PSERS Retirement Contributions	460,448.53
240 Tuition Reimbursement	60,532.79
250 Unemployment Compensation	1,808.98
260 Workers' Compensation	6,256.11
280 Other Post-Employment Benefits (OPEB)	4,913.60
299 All Other Employee Benefits	5,848.34
Total Personnel Services – Employee Benefits	**$1,158,886.29**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	1,676.25
330 Other Professional Services	40,092.90
340 Technical Services	33,559.66
350 Security / Safety Services	1,199.61
360 Employee Training and Development Services	8,055.28
390 Other Purchased Professional and Technical Services	74,747.22

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2000 Support Services				**Total**
Total Purchased Professional and Technical Services				**$159,330.92**
400 Purchased Property Services				
410 Cleaning Services				6,073.26
420 Utility Services				28,715.40
430 Repairs and Maintenance Services				24,433.00
440 Rentals				42,234.23
460 Extermination Services				5,545.57
490 Other Purchased Property Services				21,732.92
Total Purchased Property Services				**$128,734.38**
500 Other Purchased Services				
513 Contracted Carriers				675,191.22
520 Insurance – General				200.00
522 Automotive Liability Insurance				3,559.20
523 General Property and Liability Insurance				51,239.72
530 Communications				20,669.84
549 Other Advertising/Public Relations				22,994.00
550 Printing and Binding				2,894.73
580 Travel				6,421.20
591 Services Purchased Locally				5,850.63
Total Other Purchased Services				**$789,020.54**
600 Supplies				
610 General Supplies				265,611.21
620 Energy				213,219.21
640 Books and Periodicals				2,286.74
650 Supplies & Fees – Technology Related				138,513.07
Total Supplies				**$619,630.23**
800 Other Objects				
810 Dues and Fees				9,078.91
820 Claims and Judgments Against the LEA				7,557.24
890 Miscellaneous Expenditures				(189.42)
Total Other Objects				**$16,446.73**
Total 2000 Support Services				**$4,301,889.27**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		195,223.23		246,890.83
Total Personnel Services – Salaries		**$195,223.23**		**$246,890.83**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		76,602.00		92,967.60
220 Social Security Contributions		14,753.29		18,675.74
230 PSERS Retirement Contributions		58,609.09		76,124.46
250 Unemployment Compensation		210.63		266.03

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation		859.06		1,086.30
Total Personnel Services – Employee Benefits		**$151,034.07**		**$189,120.13**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				1,676.25
330 Other Professional Services		15,927.64		15,927.64
340 Technical Services		746.00		746.00
390 Other Purchased Professional and Technical Services		49,411.60		49,460.88
Total Purchased Professional and Technical Services		**$66,085.24**		**$67,810.77**
600 Supplies				
610 General Supplies		554.24		554.24
650 Supplies & Fees – Technology Related		1,843.10		1,843.10
Total Supplies		**$2,397.34**		**$2,397.34**
800 Other Objects				
890 Miscellaneous Expenditures		(142.74)		(142.74)
Total Other Objects		**($142.74)**		**($142.74)**
Total 2100 Support Services – Students		**$414,597.14**		**$506,076.33**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		172,888.23		172,888.23
Total Personnel Services – Salaries		**$172,888.23**		**$172,888.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		76,602.00		76,602.00
220 Social Security Contributions		13,044.63		13,044.63
230 PSERS Retirement Contributions		58,609.09		58,609.09
250 Unemployment Compensation		185.83		185.83
260 Workers' Compensation		760.76		760.76
Total Personnel Services – Employee Benefits		**$149,202.31**		**$149,202.31**
300 Purchased Professional and Technical Services				
330 Other Professional Services		14,193.60		14,193.60
340 Technical Services		746.00		746.00
390 Other Purchased Professional and Technical Services		49,411.60		49,411.60
Total Purchased Professional and Technical Services		**$64,351.20**		**$64,351.20**
600 Supplies				
610 General Supplies		554.24		554.24
Total Supplies		**$554.24**		**$554.24**
800 Other Objects				
890 Miscellaneous Expenditures		(142.74)		(142.74)

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects		**($142.74)**		**($142.74)**
Total 2120 Guidance Services		**$386,853.24**		**$386,853.24**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		22,335.00		22,335.00
Total Personnel Services – Salaries		**$22,335.00**		**$22,335.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,708.66		1,708.66
250 Unemployment Compensation		24.80		24.80
260 Workers' Compensation		98.30		98.30
Total Personnel Services – Employee Benefits		**$1,831.76**		**$1,831.76**
300 Purchased Professional and Technical Services				
330 Other Professional Services		1,734.04		1,734.04
Total Purchased Professional and Technical Services		**$1,734.04**		**$1,734.04**
600 Supplies				
650 Supplies & Fees – Technology Related		1,843.10		1,843.10
Total Supplies		**$1,843.10**		**$1,843.10**
Total 2140 Psychological Services		**$27,743.90**		**$27,743.90**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,462.50
Total Personnel Services – Salaries				**$33,462.50**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,892.00
220 Social Security Contributions				2,559.87
230 PSERS Retirement Contributions				11,343.80
250 Unemployment Compensation				30.61
260 Workers' Compensation				147.16
Total Personnel Services – Employee Benefits				**$19,973.44**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				1,676.25
390 Other Purchased Professional and Technical Services				49.28
Total Purchased Professional and Technical Services				**$1,725.53**
Total 2160 Social Work Services				**$55,161.47**
2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,205.10

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2170 Student Accounting Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$18,205.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,473.60
220 Social Security Contributions				1,362.58
230 PSERS Retirement Contributions				6,171.57
250 Unemployment Compensation				24.79
260 Workers' Compensation				80.08
Total Personnel Services – Employee Benefits				**$18,112.62**
Total 2170 Student Accounting Services				**$36,317.72**

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		158,984.06		158,984.06
Total Personnel Services – Salaries		**$158,984.06**		**$158,984.06**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		61,800.24		61,800.24
220 Social Security Contributions		12,100.58		12,100.58
230 PSERS Retirement Contributions		51,221.58		51,221.58
240 Tuition Reimbursement		51,777.59		51,777.59
250 Unemployment Compensation		162.98		162.98
260 Workers' Compensation		677.18		677.18
280 Other Post-Employment Benefits (OPEB)		4,000.00		4,000.00
299 All Other Employee Benefits		1,001.21		1,001.21
Total Personnel Services – Employee Benefits		**$182,741.36**		**$182,741.36**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services		5,218.52		5,218.52
Total Purchased Professional and Technical Services		**$5,218.52**		**$5,218.52**
500 Other Purchased Services				
530 Communications		480.00		480.00
580 Travel		1,113.37		1,113.37
Total Other Purchased Services		**$1,593.37**		**$1,593.37**
600 Supplies				
610 General Supplies		1,381.45		1,381.45
640 Books and Periodicals		2,166.74		2,166.74
650 Supplies & Fees – Technology Related		9,974.09		9,974.09
Total Supplies		**$13,522.28**		**$13,522.28**
800 Other Objects				
810 Dues and Fees		310.00		310.00
Total Other Objects		**$310.00**		**$310.00**
Total 2200 Support Services – Instructional Staff		**$362,369.59**		**$362,369.59**

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2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		45,485.96		45,485.96
Total Personnel Services – Salaries		**$45,485.96**		**$45,485.96**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		16,914.00		16,914.00
220 Social Security Contributions		3,464.24		3,464.24
230 PSERS Retirement Contributions		14,741.66		14,741.66
250 Unemployment Compensation		59.82		59.82
260 Workers' Compensation		200.18		200.18
Total Personnel Services – Employee Benefits		**$35,379.90**		**$35,379.90**
600 Supplies				
610 General Supplies		1,170.30		1,170.30
640 Books and Periodicals		2,166.74		2,166.74
650 Supplies & Fees – Technology Related		1,839.07		1,839.07
Total Supplies		**$5,176.11**		**$5,176.11**
800 Other Objects				
810 Dues and Fees		60.00		60.00
Total Other Objects		**$60.00**		**$60.00**
Total 2250 School Library Services		**$86,101.97**		**$86,101.97**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		110,941.97		110,941.97
Total Personnel Services – Salaries		**$110,941.97**		**$110,941.97**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		44,886.24		44,886.24
220 Social Security Contributions		7,829.09		7,829.09
230 PSERS Retirement Contributions		35,613.36		35,613.36
250 Unemployment Compensation		99.20		99.20
260 Workers' Compensation		465.74		465.74
280 Other Post-Employment Benefits (OPEB)		4,000.00		4,000.00
299 All Other Employee Benefits		1,001.21		1,001.21
Total Personnel Services – Employee Benefits		**$93,894.84**		**$93,894.84**
500 Other Purchased Services				
530 Communications		480.00		480.00
580 Travel		740.53		740.53
Total Other Purchased Services		**$1,220.53**		**$1,220.53**
600 Supplies				
610 General Supplies		195.95		195.95
650 Supplies & Fees – Technology Related		8,135.02		8,135.02
Total Supplies		**$8,330.97**		**$8,330.97**

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2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees		250.00		250.00
Total Other Objects		**$250.00**		**$250.00**
Total 2260 Instruction and Curriculum Development Services		**$214,638.31**		**$214,638.31**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		2,556.13		2,556.13
Total Personnel Services – Salaries		**$2,556.13**		**$2,556.13**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		807.25		807.25
230 PSERS Retirement Contributions		866.56		866.56
240 Tuition Reimbursement		51,777.59		51,777.59
250 Unemployment Compensation		3.96		3.96
260 Workers' Compensation		11.26		11.26
Total Personnel Services – Employee Benefits		**$53,466.62**		**$53,466.62**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services		5,218.52		5,218.52
Total Purchased Professional and Technical Services		**$5,218.52**		**$5,218.52**
500 Other Purchased Services				
580 Travel		372.84		372.84
Total Other Purchased Services		**$372.84**		**$372.84**
600 Supplies				
610 General Supplies		15.20		15.20
Total Supplies		**$15.20**		**$15.20**
Total 2270 Instructional Staff Professional Development Services		**$61,629.31**		**$61,629.31**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		239,777.26		361,965.00
Total Personnel Services – Salaries		**$239,777.26**		**$361,965.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		57,582.96		108,335.14
220 Social Security Contributions		17,950.80		27,228.30
230 PSERS Retirement Contributions		78,802.99		119,222.15
250 Unemployment Compensation		310.10		436.69
260 Workers' Compensation		1,046.78		1,584.41
280 Other Post-Employment Benefits (OPEB)		2,680.00		73.60
299 All Other Employee Benefits		1,889.69		2,807.13
Total Personnel Services – Employee Benefits		**$160,263.32**		**$259,687.42**

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				20,199.26
390 Other Purchased Professional and Technical Services				34.08
Total Purchased Professional and Technical Services				**$20,233.34**
500 Other Purchased Services				
520 Insurance – General		200.00		200.00
530 Communications		1,530.00		5,916.62
549 Other Advertising/Public Relations				22,994.00
550 Printing and Binding		92.93		2,894.73
580 Travel		565.59		1,906.11
591 Services Purchased Locally				5,808.79
Total Other Purchased Services		**$2,388.52**		**$39,720.25**
600 Supplies				
610 General Supplies		11,326.48		18,093.11
Total Supplies		**$11,326.48**		**$18,093.11**
800 Other Objects				
810 Dues and Fees		605.00		7,874.07
820 Claims and Judgments Against the LEA				7,557.24
Total Other Objects		**$605.00**		**$15,431.31**
Total 2300 Support Services – Administration		**$414,360.58**		**$715,130.43**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				240.00
390 Other Purchased Professional and Technical Services				34.08
Total Purchased Professional and Technical Services				**$274.08**
500 Other Purchased Services				
549 Other Advertising/Public Relations				22,994.00
Total Other Purchased Services				**$22,994.00**
600 Supplies				
610 General Supplies				313.86
Total Supplies				**$313.86**
800 Other Objects				
810 Dues and Fees				6,412.67
820 Claims and Judgments Against the LEA				7,557.24
Total Other Objects				**$13,969.91**
Total 2310 Board Services				**$37,551.85**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,557.20

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2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$2,557.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				195.63
250 Unemployment Compensation				15.85
260 Workers' Compensation				11.26
Total Personnel Services – Employee Benefits				**$222.74**
500 Other Purchased Services				
530 Communications				4,166.62
550 Printing and Binding				1,046.20
591 Services Purchased Locally				5,808.79
Total Other Purchased Services				**$11,021.61**
Total 2330 Tax Assessment and Collection Services				**$13,801.55**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				19,959.26
Total Purchased Professional and Technical Services				**$19,959.26**
500 Other Purchased Services				
580 Travel				174.04
Total Other Purchased Services				**$174.04**
Total 2350 Legal and Accounting Services				**$20,133.30**

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				78,166.80
Total Personnel Services – Salaries				**$78,166.80**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				36,390.24
220 Social Security Contributions				5,951.06
230 PSERS Retirement Contributions				26,498.57
250 Unemployment Compensation				49.60
260 Workers' Compensation				343.93
280 Other Post-Employment Benefits (OPEB)				(2,606.40)
299 All Other Employee Benefits				600.00
Total Personnel Services – Employee Benefits				**$67,227.00**
500 Other Purchased Services				
530 Communications		330.00		330.00
550 Printing and Binding				216.60
580 Travel				1,166.48
Total Other Purchased Services		**$330.00**		**$1,713.08**

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2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies				771.25
Total Supplies				**$771.25**
800 Other Objects				
810 Dues and Fees				856.40
Total Other Objects				**$856.40**
Total 2360 Office of the Superintendent / Executive Director Services		**$330.00**		**$148,734.53**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
550 Printing and Binding				1,164.00
Total Other Purchased Services				**$1,164.00**
Total 2370 Community Relations Services				**$1,164.00**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		239,777.26		239,777.26
Total Personnel Services – Salaries		**$239,777.26**		**$239,777.26**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		57,582.96		57,582.96
220 Social Security Contributions		17,950.80		17,950.80
230 PSERS Retirement Contributions		78,802.99		78,802.99
250 Unemployment Compensation		310.10		310.10
260 Workers' Compensation		1,046.78		1,046.78
280 Other Post-Employment Benefits (OPEB)		2,680.00		2,680.00
299 All Other Employee Benefits		1,889.69		1,889.69
Total Personnel Services – Employee Benefits		**$160,263.32**		**$160,263.32**
500 Other Purchased Services				
520 Insurance – General		200.00		200.00
530 Communications		1,200.00		1,200.00
550 Printing and Binding		92.93		92.93
580 Travel		565.59		565.59
Total Other Purchased Services		**$2,058.52**		**$2,058.52**
600 Supplies				
610 General Supplies		11,326.48		11,326.48
Total Supplies		**$11,326.48**		**$11,326.48**
800 Other Objects				
810 Dues and Fees		605.00		605.00
Total Other Objects		**$605.00**		**$605.00**
Total 2380 Office of the Principal Services		**$414,030.58**		**$414,030.58**

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2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				41,463.74
Total Personnel Services – Salaries				**$41,463.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,361.94
220 Social Security Contributions				3,130.81
230 PSERS Retirement Contributions				13,920.59
250 Unemployment Compensation				61.14
260 Workers' Compensation				182.44
299 All Other Employee Benefits				317.44
Total Personnel Services – Employee Benefits				**$31,974.36**
500 Other Purchased Services				
530 Communications				220.00
550 Printing and Binding				375.00
Total Other Purchased Services				**$595.00**
600 Supplies				
610 General Supplies				5,681.52
Total Supplies				**$5,681.52**
Total 2390 Other Administration Services				**$79,714.62**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,957.76
Total Personnel Services – Salaries				**$35,957.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				240.00
220 Social Security Contributions				2,633.65
230 PSERS Retirement Contributions				11,169.31
250 Unemployment Compensation				41.06
260 Workers' Compensation				158.28
Total Personnel Services – Employee Benefits				**$14,242.30**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,486.00
Total Purchased Professional and Technical Services				**$1,486.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				373.37
Total Purchased Property Services				**$373.37**
600 Supplies				
610 General Supplies				3,147.92

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$3,147.92**
Total 2400 Support Services – Pupil Health				**$55,207.35**
2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,100.00
Total Purchased Professional and Technical Services				**$1,100.00**
Total 2420 Medical Services				**$1,100.00**
2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				386.00
Total Purchased Professional and Technical Services				**$386.00**
Total 2430 Dental Services				**$386.00**
2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,957.76
Total Personnel Services – Salaries				**$35,957.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				240.00
220 Social Security Contributions				2,633.65
230 PSERS Retirement Contributions				11,169.31
250 Unemployment Compensation				41.06
260 Workers' Compensation				158.28
Total Personnel Services – Employee Benefits				**$14,242.30**
400 Purchased Property Services				
430 Repairs and Maintenance Services				373.37
Total Purchased Property Services				**$373.37**
600 Supplies				
610 General Supplies				3,147.92
Total Supplies				**$3,147.92**
Total 2440 Nursing Services				**$53,721.35**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				96,041.44
Total Personnel Services – Salaries				**$96,041.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				43,368.73
220 Social Security Contributions				7,121.29

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				32,558.08
250 Unemployment Compensation				99.18
260 Workers' Compensation				422.59
299 All Other Employee Benefits				600.00
Total Personnel Services – Employee Benefits				**$84,169.87**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,480.00
Total Purchased Professional and Technical Services				**$2,480.00**
500 Other Purchased Services				
530 Communications				260.00
580 Travel				58.53
591 Services Purchased Locally				41.84
Total Other Purchased Services				**$360.37**
600 Supplies				
610 General Supplies				1,466.07
640 Books and Periodicals				120.00
650 Supplies & Fees – Technology Related				25,806.83
Total Supplies				**$27,392.90**
800 Other Objects				
810 Dues and Fees				690.30
890 Miscellaneous Expenditures				(46.68)
Total Other Objects				**$643.62**
Total 2500 Support Services – Business				**$211,088.20**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				96,041.44
Total Personnel Services – Salaries				**$96,041.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				43,368.73
220 Social Security Contributions				7,121.29
230 PSERS Retirement Contributions				32,558.08
250 Unemployment Compensation				99.18
260 Workers' Compensation				422.59
299 All Other Employee Benefits				600.00
Total Personnel Services – Employee Benefits				**$84,169.87**
500 Other Purchased Services				
530 Communications				260.00
580 Travel				58.53
591 Services Purchased Locally				41.84

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2510 Fiscal Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$360.37**
600 Supplies				
610 General Supplies				1,466.07
640 Books and Periodicals				120.00
650 Supplies & Fees – Technology Related				25,806.83
Total Supplies				**$27,392.90**
800 Other Objects				
810 Dues and Fees				690.30
890 Miscellaneous Expenditures				(46.68)
Total Other Objects				**$643.62**
Total 2510 Fiscal Services				**$208,608.20**

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				45,639.36
Total Personnel Services – Salaries				**$45,639.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,664.33
220 Social Security Contributions				3,426.61
230 PSERS Retirement Contributions				15,471.77
250 Unemployment Compensation				24.80
260 Workers' Compensation				200.82
299 All Other Employee Benefits				600.00
Total Personnel Services – Employee Benefits				**$32,388.33**
500 Other Purchased Services				
530 Communications				260.00
580 Travel				58.53
591 Services Purchased Locally				41.84
Total Other Purchased Services				**$360.37**
600 Supplies				
610 General Supplies				1,466.07
640 Books and Periodicals				120.00
650 Supplies & Fees – Technology Related				220.00
Total Supplies				**$1,806.07**
800 Other Objects				
810 Dues and Fees				80.00
890 Miscellaneous Expenditures				(46.68)
Total Other Objects				**$33.32**
Total 2511 Supervision of Fiscal Services - Head of Component				**$80,227.45**

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2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				32,335.30
Total Personnel Services – Salaries				**$32,335.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18,379.20
220 Social Security Contributions				2,348.07
230 PSERS Retirement Contributions				10,961.68
250 Unemployment Compensation				49.58
260 Workers' Compensation				142.27
Total Personnel Services – Employee Benefits				**$31,880.80**
600 Supplies				
650 Supplies & Fees – Technology Related				1,276.00
Total Supplies				**$1,276.00**
Total 2513 Receiving and Disbursing Funds Services				**$65,492.10**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,066.78
Total Personnel Services – Salaries				**$18,066.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,325.20
220 Social Security Contributions				1,346.61
230 PSERS Retirement Contributions				6,124.63
250 Unemployment Compensation				24.80
260 Workers' Compensation				79.50
Total Personnel Services – Employee Benefits				**$19,900.74**
600 Supplies				
650 Supplies & Fees – Technology Related				16,816.30
Total Supplies				**$16,816.30**
800 Other Objects				
810 Dues and Fees				50.00
Total Other Objects				**$50.00**
Total 2514 Payroll Services				**$54,833.82**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				6,631.15
Total Supplies				**$6,631.15**
Total 2515 Financial Accounting Services				**$6,631.15**

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2517 Property Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				863.38
Total Supplies				**$863.38**
Total 2517 Property Accounting Services				**$863.38**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				560.30
Total Other Objects				**$560.30**
Total 2519 Other Fiscal Services				**$560.30**

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,480.00
Total Purchased Professional and Technical Services				**$2,480.00**
Total 2590 Other Support Services – Business				**$2,480.00**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			437.90	413,157.71
Total Personnel Services – Salaries			**$437.90**	**$413,157.71**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				173,784.77
220 Social Security Contributions			33.52	31,074.26
230 PSERS Retirement Contributions			74.22	132,746.47
250 Unemployment Compensation			2.70	660.98
260 Workers' Compensation			1.92	1,813.36
280 Other Post-Employment Benefits (OPEB)				840.00
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits			**$112.36**	**$341,399.84**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,199.61
390 Other Purchased Professional and Technical Services				25,080.00
Total Purchased Professional and Technical Services				**$26,279.61**
400 Purchased Property Services				
410 Cleaning Services				6,073.26
420 Utility Services				27,825.42
430 Repairs and Maintenance Services				22,841.35
440 Rentals				1,152.52
460 Extermination Services				5,545.57
490 Other Purchased Property Services				21,732.92

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Property Services				**$85,171.04**
500 Other Purchased Services				
522 Automotive Liability Insurance				3,559.20
523 General Property and Liability Insurance				51,239.72
530 Communications				1,258.80
580 Travel				687.79
Total Other Purchased Services				**$56,745.51**
600 Supplies				
610 General Supplies		116,453.20		116,453.20
620 Energy				209,999.21
650 Supplies & Fees – Technology Related				1,483.30
Total Supplies		**$116,453.20**		**$327,935.71**
800 Other Objects				
810 Dues and Fees				154.54
Total Other Objects				**$154.54**
Total 2600 Operation and Maintenance of Plant Services		**$116,453.20**	**$550.26**	**$1,250,843.96**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,577.11
Total Personnel Services – Salaries				**$31,577.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,966.77
220 Social Security Contributions				2,392.45
230 PSERS Retirement Contributions				10,569.00
250 Unemployment Compensation				24.80
260 Workers' Compensation				138.94
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$23,571.96**
500 Other Purchased Services				
530 Communications				240.00
580 Travel				681.78
Total Other Purchased Services				**$921.78**
800 Other Objects				
810 Dues and Fees				58.00
Total Other Objects				**$58.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$56,128.85**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,577.11

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$31,577.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,966.77
220 Social Security Contributions				2,392.45
230 PSERS Retirement Contributions				10,569.00
250 Unemployment Compensation				24.80
260 Workers' Compensation				138.94
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$23,571.96**
500 Other Purchased Services				
530 Communications				240.00
580 Travel				681.78
Total Other Purchased Services				**$921.78**
800 Other Objects				
810 Dues and Fees				58.00
Total Other Objects				**$58.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$56,128.85**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			437.90	298,474.30
Total Personnel Services – Salaries			**$437.90**	**$298,474.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				163,818.00
220 Social Security Contributions			33.52	22,324.50
230 PSERS Retirement Contributions			74.22	100,506.44
250 Unemployment Compensation			2.70	521.97
260 Workers' Compensation			1.92	1,308.76
280 Other Post-Employment Benefits (OPEB)				840.00
Total Personnel Services – Employee Benefits			**$112.36**	**$289,319.67**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,199.61
Total Purchased Professional and Technical Services				**$1,199.61**
400 Purchased Property Services				
410 Cleaning Services				6,073.26
420 Utility Services				27,825.42
430 Repairs and Maintenance Services				19,489.47
440 Rentals				365.26
460 Extermination Services				5,545.57
490 Other Purchased Property Services				14,113.72
Total Purchased Property Services				**$73,412.70**

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
522 Automotive Liability Insurance				3,559.20
523 General Property and Liability Insurance				51,239.72
530 Communications				628.80
Total Other Purchased Services				**$55,427.72**
600 Supplies				
610 General Supplies		93,888.62		93,888.62
620 Energy				205,942.69
650 Supplies & Fees – Technology Related				1,483.30
Total Supplies		**$93,888.62**		**$301,314.61**
Total 2620 Operation of Buildings Services		**$93,888.62**	**$550.26**	**$1,019,148.61**

2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				787.26
490 Other Purchased Property Services				7,619.20
Total Purchased Property Services				**$8,406.46**
600 Supplies				
610 General Supplies		12,227.91		12,227.91
Total Supplies		**$12,227.91**		**$12,227.91**
Total 2630 Care and Upkeep of Grounds Services		**$12,227.91**		**$20,634.37**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,351.88
Total Purchased Property Services				**$3,351.88**
600 Supplies				
610 General Supplies		203.48		203.48
620 Energy				4,056.52
Total Supplies		**$203.48**		**$4,260.00**
800 Other Objects				
810 Dues and Fees				96.54
Total Other Objects				**$96.54**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)		**$203.48**		**$7,708.42**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				83,106.30
Total Personnel Services – Salaries				**$83,106.30**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,357.31

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General Fund (10)

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				21,671.03
250 Unemployment Compensation				114.21
260 Workers' Compensation				365.66
Total Personnel Services – Employee Benefits				**$28,508.21**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				25,080.00
Total Purchased Professional and Technical Services				**$25,080.00**
500 Other Purchased Services				
530 Communications				390.00
580 Travel				6.01
Total Other Purchased Services				**$396.01**
600 Supplies				
610 General Supplies		10,133.19		10,133.19
Total Supplies		**$10,133.19**		**$10,133.19**
Total 2660 Safety and Security Services		**$10,133.19**		**$147,223.71**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				42,284.72
Total Personnel Services – Salaries				**$42,284.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,946.70
220 Social Security Contributions				3,216.23
230 PSERS Retirement Contributions				12,266.70
250 Unemployment Compensation				67.67
260 Workers' Compensation				185.98
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$29,163.28**
400 Purchased Property Services				
420 Utility Services				889.98
Total Purchased Property Services				**$889.98**
500 Other Purchased Services				
513 Contracted Carriers				675,191.22
Total Other Purchased Services				**$675,191.22**
600 Supplies				
610 General Supplies				947.48
620 Energy				3,220.00
650 Supplies & Fees – Technology Related				4,676.00
Total Supplies				**$8,843.48**

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General Fund (10)

2700 Student Transportation Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				50.00
Total Other Objects				**$50.00**
Total 2700 Student Transportation Services				**$756,422.68**
2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,886.75
Total Personnel Services – Salaries				**$17,886.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,181.10
220 Social Security Contributions				1,369.99
230 PSERS Retirement Contributions				5,995.80
250 Unemployment Compensation				12.40
260 Workers' Compensation				78.67
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$14,117.96**
800 Other Objects				
810 Dues and Fees				50.00
Total Other Objects				**$50.00**
Total 2710 Supervision of Student Transportation Services				**$32,054.71**
2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,886.75
Total Personnel Services – Salaries				**$17,886.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,181.10
220 Social Security Contributions				1,369.99
230 PSERS Retirement Contributions				5,995.80
250 Unemployment Compensation				12.40
260 Workers' Compensation				78.67
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$14,117.96**
800 Other Objects				
810 Dues and Fees				50.00
Total Other Objects				**$50.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$32,054.71**

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General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,102.60
Total Personnel Services – Salaries				**$9,102.60**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,765.60
220 Social Security Contributions				686.89
230 PSERS Retirement Contributions				3,085.78
250 Unemployment Compensation				12.41
260 Workers' Compensation				40.04
Total Personnel Services – Employee Benefits				**$10,590.72**
400 Purchased Property Services				
420 Utility Services				889.98
Total Purchased Property Services				**$889.98**
500 Other Purchased Services				
513 Contracted Carriers				675,191.22
Total Other Purchased Services				**$675,191.22**
600 Supplies				
610 General Supplies				947.48
620 Energy				3,220.00
650 Supplies & Fees – Technology Related				4,676.00
Total Supplies				**$8,843.48**
Total 2720 Vehicle Operation Services				**$704,618.00**

2730 Monitoring Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,295.37
Total Personnel Services – Salaries				**$15,295.37**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,159.35
230 PSERS Retirement Contributions				3,185.12
250 Unemployment Compensation				42.86
260 Workers' Compensation				67.27
Total Personnel Services – Employee Benefits				**$4,454.60**
Total 2730 Monitoring Services				**$19,749.97**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				74,558.66
Total Personnel Services – Salaries				**$74,558.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17,736.10

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General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,848.61
230 PSERS Retirement Contributions				25,139.78
240 Tuition Reimbursement				8,755.20
250 Unemployment Compensation				74.39
260 Workers' Compensation				328.01
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$58,362.09**
300 Purchased Professional and Technical Services				
340 Technical Services				32,813.66
360 Employee Training and Development Services				2,836.76
390 Other Purchased Professional and Technical Services				172.26
Total Purchased Professional and Technical Services				**$35,822.68**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,218.28
440 Rentals				41,081.71
Total Purchased Property Services				**$42,299.99**
500 Other Purchased Services				
530 Communications				12,754.42
580 Travel			426.78	2,655.40
Total Other Purchased Services			**$426.78**	**$15,409.82**
600 Supplies				
610 General Supplies				123,567.74
650 Supplies & Fees – Technology Related				94,729.75
Total Supplies				**$218,297.49**
Total 2800 Support Services – Central			**$426.78**	**$444,750.73**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				74,558.66
Total Personnel Services – Salaries				**$74,558.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17,736.10
220 Social Security Contributions				5,598.14
230 PSERS Retirement Contributions				25,139.78
250 Unemployment Compensation				74.39
260 Workers' Compensation				328.01
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$49,356.42**
300 Purchased Professional and Technical Services				
340 Technical Services				32,813.66

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General Fund (10)

2820 Information Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$32,813.66**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,218.28
440 Rentals				41,081.71
Total Purchased Property Services				**$42,299.99**
500 Other Purchased Services				
530 Communications				9,406.22
580 Travel				550.73
Total Other Purchased Services				**$9,956.95**
600 Supplies				
610 General Supplies				123,513.20
650 Supplies & Fees – Technology Related				94,729.75
Total Supplies				**$218,242.95**
Total 2820 Information Services				**$427,228.63**

2821 Supervision of Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,270.56
Total Personnel Services – Salaries				**$38,270.56**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,888.10
220 Social Security Contributions				2,834.94
230 PSERS Retirement Contributions				12,838.07
250 Unemployment Compensation				24.80
260 Workers' Compensation				168.37
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$29,234.28**
500 Other Purchased Services				
530 Communications				200.00
580 Travel				340.30
Total Other Purchased Services				**$540.30**
600 Supplies				
610 General Supplies				4.20
Total Supplies				**$4.20**
Total 2821 Supervision of Information Services				**$68,049.34**

2822 Internal Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,288.10
Total Personnel Services – Salaries				**$36,288.10**

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General Fund (10)

2822 Internal Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,848.00
220 Social Security Contributions				2,763.20
230 PSERS Retirement Contributions				12,301.71
250 Unemployment Compensation				49.59
260 Workers' Compensation				159.64
Total Personnel Services – Employee Benefits				**$20,122.14**
300 Purchased Professional and Technical Services				
340 Technical Services				32,813.66
Total Purchased Professional and Technical Services				**$32,813.66**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,218.28
440 Rentals				41,081.71
Total Purchased Property Services				**$42,299.99**
500 Other Purchased Services				
530 Communications				9,206.22
580 Travel				210.43
Total Other Purchased Services				**$9,416.65**
600 Supplies				
610 General Supplies				123,509.00
650 Supplies & Fees – Technology Related				94,729.75
Total Supplies				**$218,238.75**
Total 2822 Internal Information Services				**$359,179.29**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				250.47
240 Tuition Reimbursement				8,755.20
Total Personnel Services – Employee Benefits				**$9,005.67**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				2,836.76
Total Purchased Professional and Technical Services				**$2,836.76**
500 Other Purchased Services				
580 Travel			426.78	2,104.67
Total Other Purchased Services			**$426.78**	**$2,104.67**
600 Supplies				
610 General Supplies				54.54
Total Supplies				**$54.54**
Total 2830 Staff Services			**$426.78**	**$14,001.64**

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General Fund (10)

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				250.47
240 Tuition Reimbursement				8,755.20
Total Personnel Services – Employee Benefits				**$9,005.67**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				764.70
Total Purchased Professional and Technical Services				**$764.70**
500 Other Purchased Services				
580 Travel				547.33
Total Other Purchased Services				**$547.33**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$10,317.70**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				2,072.06
Total Purchased Professional and Technical Services				**$2,072.06**
500 Other Purchased Services				
580 Travel			426.78	1,557.34
Total Other Purchased Services			**$426.78**	**$1,557.34**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only			**$426.78**	**$3,629.40**

2839 Other Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				54.54
Total Supplies				**$54.54**
Total 2839 Other Staff Services				**$54.54**

2860 Management Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				172.26
Total Purchased Professional and Technical Services				**$172.26**
500 Other Purchased Services				
530 Communications				3,348.20
Total Other Purchased Services				**$3,348.20**
Total 2860 Management Services				**$3,520.46**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	17,886.85
120 Professional – Educational	1,155.00
130 Professional – Other	154,275.21
150 Office / Clerical	9,102.50

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General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
180 Service Work				8,913.20
Total Personnel Services – Salaries				**$191,332.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,946.70
220 Social Security Contributions				14,597.90
230 PSERS Retirement Contributions				61,277.28
250 Unemployment Compensation				499.87
260 Workers' Compensation				841.75
Total Personnel Services – Employee Benefits				**$90,163.50**
300 Purchased Professional and Technical Services				
330 Other Professional Services				16,071.20
390 Other Purchased Professional and Technical Services				22,509.03
Total Purchased Professional and Technical Services				**$38,580.23**
400 Purchased Property Services				
410 Cleaning Services				1,229.45
430 Repairs and Maintenance Services				5,631.95
440 Rentals				6,349.50
Total Purchased Property Services				**$13,210.90**
500 Other Purchased Services				
510 Student Transportation Services				18,742.24
520 Insurance – General				7,128.00
530 Communications				240.00
580 Travel				8,407.32
Total Other Purchased Services				**$34,517.56**
600 Supplies				
610 General Supplies				41,459.22
650 Supplies & Fees – Technology Related				4,184.80
Total Supplies				**$45,644.02**
800 Other Objects				
810 Dues and Fees				8,244.17
860 Grants To Municipal and Community Service Organizations				15,440.42
Total Other Objects				**$23,684.59**
Total 3000 Operation of Non-Instructional Services				**$437,133.56**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				17,886.85
120 Professional – Educational				1,155.00
130 Professional – Other				154,275.21
150 Office / Clerical				9,102.50

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General Fund (10)

3200 Student Activities	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
180 Service Work				8,913.20
Total Personnel Services – Salaries				**$191,332.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,946.70
220 Social Security Contributions				14,597.90
230 PSERS Retirement Contributions				61,277.28
250 Unemployment Compensation				499.87
260 Workers' Compensation				841.75
Total Personnel Services – Employee Benefits				**$90,163.50**
300 Purchased Professional and Technical Services				
330 Other Professional Services				16,071.20
390 Other Purchased Professional and Technical Services				22,509.03
Total Purchased Professional and Technical Services				**$38,580.23**
400 Purchased Property Services				
410 Cleaning Services				1,229.45
430 Repairs and Maintenance Services				5,631.95
440 Rentals				6,349.50
Total Purchased Property Services				**$13,210.90**
500 Other Purchased Services				
510 Student Transportation Services				18,742.24
520 Insurance – General				7,128.00
530 Communications				240.00
580 Travel				8,407.32
Total Other Purchased Services				**$34,517.56**
600 Supplies				
610 General Supplies				41,459.22
650 Supplies & Fees – Technology Related				4,184.80
Total Supplies				**$45,644.02**
800 Other Objects				
810 Dues and Fees				8,244.17
860 Grants To Municipal and Community Service Organizations				15,440.42
Total Other Objects				**$23,684.59**
Total 3200 Student Activities				**$437,133.56**

4000 Facilities Acquisition, Construction and Improvement Services	Total
700 Property	
762 Capitalized Equipment - Replacement	36,480.00
Total Property	**$36,480.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services	**$36,480.00**

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General Fund (10)

4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
762 Capitalized Equipment - Replacement				36,480.00
Total Property				**$36,480.00**
Total 4600 Existing Building Improvement Services				**$36,480.00**

Student Sponsored Activity Fund (21)

3000 Operation of Non-Instructional Services				**Total**
400 Purchased Property Services				
440 Rentals				1,377.00
Total Purchased Property Services				**$1,377.00**
500 Other Purchased Services				
580 Travel				4,145.31
591 Services Purchased Locally				782.95
Total Other Purchased Services				**$4,928.26**
600 Supplies				
610 General Supplies				123,800.64
Total Supplies				**$123,800.64**
800 Other Objects				
810 Dues and Fees				3,510.00
860 Grants To Municipal and Community Service Organizations				5,610.13
Total Other Objects				**$9,120.13**
Total 3000 Operation of Non-Instructional Services				**$139,226.03**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				1,377.00
Total Purchased Property Services				**$1,377.00**
500 Other Purchased Services				
580 Travel				4,145.31
591 Services Purchased Locally				782.95
Total Other Purchased Services				**$4,928.26**
600 Supplies				
610 General Supplies				123,800.64
Total Supplies				**$123,800.64**
800 Other Objects				
810 Dues and Fees				3,510.00
860 Grants To Municipal and Community Service Organizations				5,610.13
Total Other Objects				**$9,120.13**
Total 3200 Student Activities				**$139,226.03**

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Public Purpose (Expendable) Trust Fund (27)

2000 Support Services				**Total**
800 Other Objects				
810 Dues and Fees				56.00
Total Other Objects				**$56.00**
Total 2000 Support Services				**$56.00**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				56.00
Total Other Objects				**$56.00**
Total 2500 Support Services – Business				**$56.00**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				56.00
Total Other Objects				**$56.00**
Total 2510 Fiscal Services				**$56.00**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				56.00
Total Other Objects				**$56.00**
Total 2519 Other Fiscal Services				**$56.00**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,294,351.87
130 Professional – Other	8,482.92
150 Office / Clerical	6,776.72
190 Instructional Assistant	304,404.12
Total Personnel Services – Salaries	**$2,614,015.63**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	707,769.54
220 Social Security Contributions	196,509.44
230 PSERS Retirement Contributions	875,844.42
250 Unemployment Compensation	3,917.99
260 Workers' Compensation	11,456.50
280 Other Post-Employment Benefits (OPEB)	32,300.00
Total Personnel Services – Employee Benefits	**$1,827,797.89**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	112,750.00
330 Other Professional Services	17,584.09
390 Other Purchased Professional and Technical Services	6,955.77
Total Purchased Professional and Technical Services	**$137,289.86**
400 Purchased Property Services	
430 Repairs and Maintenance Services	324.00
440 Rentals	480.00
Total Purchased Property Services	**$804.00**
500 Other Purchased Services	
510 Student Transportation Services	4,325.54
550 Printing and Binding	285.65
562 Tuition To Pennsylvania Charter Schools	98,237.04
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	20,138.00
580 Travel	50.50
Total Other Purchased Services	**$123,036.73**
600 Supplies	
610 General Supplies	43,001.78
630 Food	2,601.25
650 Supplies & Fees – Technology Related	22,236.41
Total Supplies	**$67,839.44**
800 Other Objects	
810 Dues and Fees	1,156.99
Total Other Objects	**$1,156.99**
Total 1000 Instruction	**$4,771,940.54**

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,814,769.79		75,693.08	1,890,462.87
130 Professional – Other	1,383.53			1,383.53
190 Instructional Assistant	76,351.09		44,017.04	120,368.13
Total Personnel Services – Salaries	**$1,892,504.41**		**$119,710.12**	**$2,012,214.53**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	555,452.34		85,110.96	640,563.30
220 Social Security Contributions	140,818.07		10,116.77	150,934.84
230 PSERS Retirement Contributions	627,627.23		46,918.86	674,546.09
250 Unemployment Compensation	2,384.93		243.01	2,627.94
260 Workers' Compensation	8,199.31		609.20	8,808.51
280 Other Post-Employment Benefits (OPEB)	32,300.00			32,300.00
Total Personnel Services – Employee Benefits	**$1,366,781.88**		**$142,998.80**	**$1,509,780.68**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services	6,800.00			6,800.00
Total Purchased Professional and Technical Services	**$6,800.00**			**$6,800.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	324.00			324.00
Total Purchased Property Services	**$324.00**			**$324.00**
500 Other Purchased Services				
510 Student Transportation Services	967.47			967.47
550 Printing and Binding	285.65			285.65
562 Tuition To Pennsylvania Charter Schools	76,871.32			76,871.32
580 Travel	48.20			48.20
Total Other Purchased Services	**$78,172.64**			**$78,172.64**
600 Supplies				
610 General Supplies	33,231.82		2,374.90	35,606.72
630 Food	2,601.25			2,601.25
650 Supplies & Fees – Technology Related	18,510.50			18,510.50
Total Supplies	**$54,343.57**		**$2,374.90**	**$56,718.47**
Total 1100 Regular Programs – Elementary / Secondary	**$3,398,926.50**		**$265,083.82**	**$3,664,010.32**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,814,769.79			1,814,769.79
130 Professional – Other	1,383.53			1,383.53
190 Instructional Assistant	76,351.09			76,351.09
Total Personnel Services – Salaries	**$1,892,504.41**			**$1,892,504.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	555,452.34			555,452.34
220 Social Security Contributions	140,818.07		(17.89)	140,800.18

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	627,627.23			627,627.23
250 Unemployment Compensation	2,384.93			2,384.93
260 Workers' Compensation	8,199.31		(0.02)	8,199.29
280 Other Post-Employment Benefits (OPEB)	32,300.00			32,300.00
Total Personnel Services – Employee Benefits	**$1,366,781.88**		**($17.91)**	**$1,366,763.97**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services	6,800.00			6,800.00
Total Purchased Professional and Technical Services	**$6,800.00**			**$6,800.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	324.00			324.00
Total Purchased Property Services	**$324.00**			**$324.00**
500 Other Purchased Services				
510 Student Transportation Services	967.47			967.47
550 Printing and Binding	285.65			285.65
562 Tuition To Pennsylvania Charter Schools	76,871.32			76,871.32
580 Travel	48.20			48.20
Total Other Purchased Services	**$78,172.64**			**$78,172.64**
600 Supplies				
610 General Supplies	33,231.82			33,231.82
630 Food	2,601.25			2,601.25
650 Supplies & Fees – Technology Related	18,510.50			18,510.50
Total Supplies	**$54,343.57**			**$54,343.57**
Total 1110 Regular Programs	**$3,398,926.50**		**($17.91)**	**$3,398,908.59**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			75,693.08	75,693.08
190 Instructional Assistant			44,017.04	44,017.04
Total Personnel Services – Salaries			**$119,710.12**	**$119,710.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			85,110.96	85,110.96
220 Social Security Contributions			10,134.66	10,134.66
230 PSERS Retirement Contributions			46,918.86	46,918.86
250 Unemployment Compensation			243.01	243.01
260 Workers' Compensation			609.22	609.22
Total Personnel Services – Employee Benefits			**$143,016.71**	**$143,016.71**
600 Supplies				
610 General Supplies			2,374.90	2,374.90
Total Supplies			**$2,374.90**	**$2,374.90**
Total 1190 Federally-Funded Regular Programs			**$265,101.73**	**$265,101.73**

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1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	396,562.70			396,562.70
130 Professional – Other	7,099.39			7,099.39
150 Office / Clerical			6,776.72	6,776.72
190 Instructional Assistant	54,232.57		129,803.42	184,035.99
Total Personnel Services – Salaries	**$457,894.66**		**$136,580.14**	**$594,474.80**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	62,685.60		4,520.64	67,206.24
220 Social Security Contributions	37,716.77		7,306.65	45,023.42
230 PSERS Retirement Contributions	182,398.77		16,415.87	198,814.64
250 Unemployment Compensation	842.03		439.42	1,281.45
260 Workers' Compensation	2,190.07		425.68	2,615.75
Total Personnel Services – Employee Benefits	**$285,833.24**		**$29,108.26**	**$314,941.50**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	112,750.00			112,750.00
330 Other Professional Services	17,584.09			17,584.09
390 Other Purchased Professional and Technical Services	155.77			155.77
Total Purchased Professional and Technical Services	**$130,489.86**			**$130,489.86**
400 Purchased Property Services				
440 Rentals	480.00			480.00
Total Purchased Property Services	**$480.00**			**$480.00**
500 Other Purchased Services				
510 Student Transportation Services	3,358.07			3,358.07
562 Tuition To Pennsylvania Charter Schools	21,365.72			21,365.72
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	20,138.00			20,138.00
580 Travel	2.30			2.30
Total Other Purchased Services	**$44,864.09**			**$44,864.09**
600 Supplies				
610 General Supplies	6,747.55		116.21	6,863.76
650 Supplies & Fees – Technology Related	3,725.91			3,725.91
Total Supplies	**$10,473.46**		**$116.21**	**$10,589.67**
800 Other Objects				
810 Dues and Fees	1,156.99			1,156.99
Total Other Objects	**$1,156.99**			**$1,156.99**
Total 1200 Special Programs – Elementary / Secondary	**$931,192.30**		**$165,804.61**	**$1,096,996.91**

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	76,269.45			76,269.45
190 Instructional Assistant	9,313.27		25,278.83	34,592.10
Total Personnel Services – Salaries	**$85,582.72**		**$25,278.83**	**$110,861.55**

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1210 Life Skills Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,185.92		1,211.25	8,397.17
230 PSERS Retirement Contributions	33,510.00		2,715.98	36,225.98
250 Unemployment Compensation	161.26		84.77	246.03
260 Workers' Compensation	417.41		70.30	487.71
Total Personnel Services – Employee Benefits	**$41,274.59**		**$4,082.30**	**$45,356.89**
400 Purchased Property Services				
440 Rentals	480.00			480.00
Total Purchased Property Services	**$480.00**			**$480.00**
500 Other Purchased Services				
510 Student Transportation Services	919.82			919.82
Total Other Purchased Services	**$919.82**			**$919.82**
600 Supplies				
610 General Supplies	1,494.49		116.21	1,610.70
650 Supplies & Fees – Technology Related	3,502.78			3,502.78
Total Supplies	**$4,997.27**		**$116.21**	**$5,113.48**
Total 1210 Life Skills Support	**$133,254.40**		**$29,477.34**	**$162,731.74**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	66,925.00			66,925.00
Total Personnel Services – Salaries	**$66,925.00**			**$66,925.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11,784.00			11,784.00
220 Social Security Contributions	5,092.26			5,092.26
230 PSERS Retirement Contributions	22,687.59			22,687.59
250 Unemployment Compensation	62.00			62.00
260 Workers' Compensation	294.55			294.55
Total Personnel Services – Employee Benefits	**$39,920.40**			**$39,920.40**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services	90.80			90.80
Total Purchased Professional and Technical Services	**$90.80**			**$90.80**
600 Supplies				
610 General Supplies	2,724.87			2,724.87
Total Supplies	**$2,724.87**			**$2,724.87**
800 Other Objects				
810 Dues and Fees	1,156.99			1,156.99
Total Other Objects	**$1,156.99**			**$1,156.99**
Total 1220 Sensory Support	**$110,818.06**			**$110,818.06**

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1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	184,000.00			184,000.00
190 Instructional Assistant	34,090.94		88,436.32	122,527.26
Total Personnel Services – Salaries	**$218,090.94**		**$88,436.32**	**$306,527.26**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	25,500.00			25,500.00
220 Social Security Contributions	18,729.69		4,564.57	23,294.26
230 PSERS Retirement Contributions	92,338.17		10,218.38	102,556.55
250 Unemployment Compensation	470.86		274.87	745.73
260 Workers' Compensation	1,083.82		264.99	1,348.81
Total Personnel Services – Employee Benefits	**$138,122.54**		**$15,322.81**	**$153,445.35**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	112,750.00			112,750.00
330 Other Professional Services	6,289.88			6,289.88
Total Purchased Professional and Technical Services	**$119,039.88**			**$119,039.88**
600 Supplies				
610 General Supplies	1,578.71			1,578.71
Total Supplies	**$1,578.71**			**$1,578.71**
Total 1230 Emotional Support	**$476,832.07**		**$103,759.13**	**$580,591.20**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	66,860.58			66,860.58
190 Instructional Assistant	9,082.59		16,088.27	25,170.86
Total Personnel Services – Salaries	**$75,943.17**		**$16,088.27**	**$92,031.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	21,954.00			21,954.00
220 Social Security Contributions	5,852.32		1,042.32	6,894.64
230 PSERS Retirement Contributions	28,865.74		2,332.86	31,198.60
250 Unemployment Compensation	119.56		69.23	188.79
260 Workers' Compensation	344.35		60.56	404.91
Total Personnel Services – Employee Benefits	**$57,135.97**		**$3,504.97**	**$60,640.94**
600 Supplies				
610 General Supplies	296.60			296.60
Total Supplies	**$296.60**			**$296.60**
Total 1240 Academic Support	**$133,375.74**		**$19,593.24**	**$152,968.98**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	62,825.00			62,825.00
190 Instructional Assistant	9,082.59		16,088.27	25,170.86

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$71,907.59**		**$16,088.27**	**$87,995.86**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	21,954.00			21,954.00
220 Social Security Contributions	5,543.56		1,042.32	6,585.88
230 PSERS Retirement Contributions	27,497.67		2,332.86	29,830.53
250 Unemployment Compensation	119.56		69.23	188.79
260 Workers' Compensation	326.59		60.56	387.15
Total Personnel Services – Employee Benefits	**$55,441.38**		**$3,504.97**	**$58,946.35**
Total 1241 Learning Support – Public	**$127,348.97**		**$19,593.24**	**$146,942.21**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	4,035.58			4,035.58
Total Personnel Services – Salaries	**$4,035.58**			**$4,035.58**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	308.76			308.76
230 PSERS Retirement Contributions	1,368.07			1,368.07
260 Workers' Compensation	17.76			17.76
Total Personnel Services – Employee Benefits	**$1,694.59**			**$1,694.59**
600 Supplies				
610 General Supplies	296.60			296.60
Total Supplies	**$296.60**			**$296.60**
Total 1243 Gifted Support	**$6,026.77**			**$6,026.77**

1260 Physical Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	7,099.39			7,099.39
Total Personnel Services – Salaries	**$7,099.39**			**$7,099.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,447.60			3,447.60
220 Social Security Contributions	541.33			541.33
230 PSERS Retirement Contributions	2,406.69			2,406.69
250 Unemployment Compensation	20.01			20.01
260 Workers' Compensation	31.23			31.23
Total Personnel Services – Employee Benefits	**$6,446.86**			**$6,446.86**
300 Purchased Professional and Technical Services				
330 Other Professional Services	11,294.21			11,294.21
390 Other Purchased Professional and Technical Services	64.97			64.97
Total Purchased Professional and Technical Services	**$11,359.18**			**$11,359.18**
500 Other Purchased Services				
580 Travel	2.30			2.30

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1260 Physical Support	Elementary	Secondary	Federal	Total
Total Other Purchased Services	**$2.30**			**$2.30**
600 Supplies				
610 General Supplies	271.70			271.70
Total Supplies	**$271.70**			**$271.70**
Total 1260 Physical Support	**$25,179.43**			**$25,179.43**
1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	246.61			246.61
Total Supplies	**$246.61**			**$246.61**
Total 1270 Multi-Handicapped Support	**$246.61**			**$246.61**
1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,507.67			2,507.67
150 Office / Clerical			6,776.72	6,776.72
190 Instructional Assistant	1,745.77			1,745.77
Total Personnel Services – Salaries	**$4,253.44**		**$6,776.72**	**$11,030.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			4,520.64	4,520.64
220 Social Security Contributions	315.25		488.51	803.76
230 PSERS Retirement Contributions	2,590.58		1,148.65	3,739.23
250 Unemployment Compensation	8.34		10.55	18.89
260 Workers' Compensation	18.71		29.83	48.54
Total Personnel Services – Employee Benefits	**$2,932.88**		**$6,198.18**	**$9,131.06**
500 Other Purchased Services				
510 Student Transportation Services	2,438.25			2,438.25
562 Tuition To Pennsylvania Charter Schools	21,365.72			21,365.72
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	20,138.00			20,138.00
Total Other Purchased Services	**$43,941.97**			**$43,941.97**
600 Supplies				
610 General Supplies	134.57			134.57
650 Supplies & Fees – Technology Related	223.13			223.13
Total Supplies	**$357.70**			**$357.70**
Total 1290 Special Programs - Other Support	**$51,485.99**		**$12,974.90**	**$64,460.89**
1300 Vocational Education	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		377.98		377.98
Total Supplies		**$377.98**		**$377.98**
Total 1300 Vocational Education		**$377.98**		**$377.98**

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1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	6,252.50		1,073.80	7,326.30
Total Personnel Services – Salaries	**$6,252.50**		**$1,073.80**	**$7,326.30**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	470.56		80.62	551.18
230 PSERS Retirement Contributions	2,119.68		364.01	2,483.69
250 Unemployment Compensation	5.71		2.89	8.60
260 Workers' Compensation	27.52		4.72	32.24
Total Personnel Services – Employee Benefits	**$2,623.47**		**$452.24**	**$3,075.71**
600 Supplies				
610 General Supplies	37.34		115.98	153.32
Total Supplies	**$37.34**		**$115.98**	**$153.32**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$8,913.31**		**$1,642.02**	**$10,555.33**

1450 Instructional Programs Outside the Established School Day	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	5,300.50			5,300.50
Total Personnel Services – Salaries	**$5,300.50**			**$5,300.50**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	398.23			398.23
230 PSERS Retirement Contributions	1,796.86			1,796.86
250 Unemployment Compensation	5.27			5.27
260 Workers' Compensation	23.38			23.38
Total Personnel Services – Employee Benefits	**$2,223.74**			**$2,223.74**
600 Supplies				
610 General Supplies	37.34			37.34
Total Supplies	**$37.34**			**$37.34**
Total 1450 Instructional Programs Outside the Established School Day	**$7,561.58**			**$7,561.58**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	952.00		1,073.80	2,025.80
Total Personnel Services – Salaries	**$952.00**		**$1,073.80**	**$2,025.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	72.33		80.62	152.95
230 PSERS Retirement Contributions	322.82		364.01	686.83
250 Unemployment Compensation	0.44		2.89	3.33
260 Workers' Compensation	4.14		4.72	8.86
Total Personnel Services – Employee Benefits	**$399.73**		**$452.24**	**$851.97**
600 Supplies				

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1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies			115.98	115.98
Total Supplies			**$115.98**	**$115.98**
Total 1490 Additional Other Instructional Programs	**$1,351.73**		**$1,642.02**	**$2,993.75**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	793,770.53
Total Personnel Services – Salaries	**$793,770.53**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	286,606.96
220 Social Security Contributions	59,559.20
230 PSERS Retirement Contributions	256,399.26
240 Tuition Reimbursement	13,899.96
250 Unemployment Compensation	1,042.89
260 Workers' Compensation	3,477.56
280 Other Post-Employment Benefits (OPEB)	2,088.28
299 All Other Employee Benefits	3,929.10
Total Personnel Services – Employee Benefits	**$627,003.21**
300 Purchased Professional and Technical Services	
330 Other Professional Services	17,702.85
340 Technical Services	14,262.85
350 Security / Safety Services	1,180.96
360 Employee Training and Development Services	3,881.49
390 Other Purchased Professional and Technical Services	31,767.58
Total Purchased Professional and Technical Services	**$68,795.73**
400 Purchased Property Services	
410 Cleaning Services	4,767.30
420 Utility Services	22,405.46
430 Repairs and Maintenance Services	41,666.80
440 Rentals	17,949.53
460 Extermination Services	4,081.93
490 Other Purchased Property Services	16,744.21
Total Purchased Property Services	**$107,615.23**
500 Other Purchased Services	
513 Contracted Carriers	287,052.36
522 Automotive Liability Insurance	1,512.66
523 General Property and Liability Insurance	21,776.88
530 Communications	9,982.50
549 Other Advertising/Public Relations	9,772.44
550 Printing and Binding	2,388.98

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2000 Support Services				**Total**
500 Other Purchased Services				
580 Travel				2,694.07
591 Services Purchased Locally				2,486.51
Total Other Purchased Services				**$337,666.40**
600 Supplies				
610 General Supplies				109,630.97
620 Energy				85,071.62
640 Books and Periodicals				2,475.74
650 Supplies & Fees – Technology Related				60,753.51
Total Supplies				**$257,931.84**
800 Other Objects				
810 Dues and Fees				4,455.90
820 Claims and Judgments Against the LEA				3,211.82
890 Miscellaneous Expenditures				(19.83)
Total Other Objects				**$7,647.89**
Total 2000 Support Services				**$2,200,430.83**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	84,784.62		1,116.00	122,907.99
Total Personnel Services – Salaries	**$84,784.62**		**$1,116.00**	**$122,907.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	18,328.00			22,779.28
220 Social Security Contributions	6,320.25			9,223.90
230 PSERS Retirement Contributions	25,524.16			38,448.03
250 Unemployment Compensation	72.36			113.89
260 Workers' Compensation	373.01			540.71
Total Personnel Services – Employee Benefits	**$50,617.78**			**$71,105.81**
300 Purchased Professional and Technical Services				
330 Other Professional Services	6,769.24			6,769.24
340 Technical Services	317.05			317.05
390 Other Purchased Professional and Technical Services	20,999.93			21,020.87
Total Purchased Professional and Technical Services	**$28,086.22**			**$28,107.16**
500 Other Purchased Services				
530 Communications	45.28			45.28
Total Other Purchased Services	**$45.28**			**$45.28**
600 Supplies				
610 General Supplies	3,087.25			3,087.25
650 Supplies & Fees – Technology Related	1,686.31			1,686.31
Total Supplies	**$4,773.56**			**$4,773.56**
Total 2100 Support Services – Students	**$168,307.46**		**$1,116.00**	**$226,939.80**

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	75,292.25			75,292.25
Total Personnel Services – Salaries	**$75,292.25**			**$75,292.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	18,328.00			18,328.00
220 Social Security Contributions	5,594.08			5,594.08
230 PSERS Retirement Contributions	25,524.16			25,524.16
250 Unemployment Compensation	61.81			61.81
260 Workers' Compensation	331.24			331.24
Total Personnel Services – Employee Benefits	**$49,839.29**			**$49,839.29**
300 Purchased Professional and Technical Services				
330 Other Professional Services	6,032.28			6,032.28
340 Technical Services	317.05			317.05
390 Other Purchased Professional and Technical Services	20,999.93			20,999.93
Total Purchased Professional and Technical Services	**$27,349.26**			**$27,349.26**
500 Other Purchased Services				
530 Communications	45.28			45.28
Total Other Purchased Services	**$45.28**			**$45.28**
600 Supplies				
610 General Supplies	3,087.25			3,087.25
650 Supplies & Fees – Technology Related	903.00			903.00
Total Supplies	**$3,990.25**			**$3,990.25**
Total 2120 Guidance Services	**$156,516.33**			**$156,516.33**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	9,492.37			9,492.37
Total Personnel Services – Salaries	**$9,492.37**			**$9,492.37**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	726.17			726.17
250 Unemployment Compensation	10.55			10.55
260 Workers' Compensation	41.77			41.77
Total Personnel Services – Employee Benefits	**$778.49**			**$778.49**
300 Purchased Professional and Technical Services				
330 Other Professional Services	736.96			736.96
Total Purchased Professional and Technical Services	**$736.96**			**$736.96**
600 Supplies				
650 Supplies & Fees – Technology Related	783.31			783.31
Total Supplies	**$783.31**			**$783.31**
Total 2140 Psychological Services	**$11,791.13**			**$11,791.13**

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2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,116.00	30,386.20
Total Personnel Services – Salaries			**$1,116.00**	**$30,386.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,324.56
230 PSERS Retirement Contributions				10,300.96
250 Unemployment Compensation				31.00
260 Workers' Compensation				133.67
Total Personnel Services – Employee Benefits				**$12,790.19**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				20.94
Total Purchased Professional and Technical Services				**$20.94**
Total 2160 Social Work Services			**$1,116.00**	**$43,197.33**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,737.17
Total Personnel Services – Salaries				**$7,737.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,451.28
220 Social Security Contributions				579.09
230 PSERS Retirement Contributions				2,622.91
250 Unemployment Compensation				10.53
260 Workers' Compensation				34.03
Total Personnel Services – Employee Benefits				**$7,697.84**
Total 2170 Student Accounting Services				**$15,435.01**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	111,185.76			111,185.76
Total Personnel Services – Salaries	**$111,185.76**			**$111,185.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	52,904.65			52,904.65
220 Social Security Contributions	8,183.54			8,183.54
230 PSERS Retirement Contributions	36,165.75			36,165.75
240 Tuition Reimbursement	10,179.00			10,179.00
250 Unemployment Compensation	145.41			145.41
260 Workers' Compensation	479.63			479.63
280 Other Post-Employment Benefits (OPEB)	1,700.00			1,700.00
299 All Other Employee Benefits	425.51			425.51
Total Personnel Services – Employee Benefits	**$110,183.49**			**$110,183.49**

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2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services	2,675.87			2,675.87
Total Purchased Professional and Technical Services	**$2,675.87**			**$2,675.87**
500 Other Purchased Services				
530 Communications	204.00			204.00
580 Travel	678.63			678.63
Total Other Purchased Services	**$882.63**			**$882.63**
600 Supplies				
610 General Supplies	623.15			623.15
640 Books and Periodicals	2,424.74			2,424.74
650 Supplies & Fees – Technology Related	5,221.45			5,221.45
Total Supplies	**$8,269.34**			**$8,269.34**
800 Other Objects				
810 Dues and Fees	106.25			106.25
Total Other Objects	**$106.25**			**$106.25**
Total 2200 Support Services – Instructional Staff	**$233,303.34**			**$233,303.34**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	57,104.95			57,104.95
Total Personnel Services – Salaries	**$57,104.95**			**$57,104.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	33,828.00			33,828.00
220 Social Security Contributions	4,332.80			4,332.80
230 PSERS Retirement Contributions	18,680.59			18,680.59
250 Unemployment Compensation	93.02			93.02
260 Workers' Compensation	251.17			251.17
Total Personnel Services – Employee Benefits	**$57,185.58**			**$57,185.58**
600 Supplies				
610 General Supplies	533.41			533.41
640 Books and Periodicals	2,424.74			2,424.74
650 Supplies & Fees – Technology Related	1,764.07			1,764.07
Total Supplies	**$4,722.22**			**$4,722.22**
Total 2250 School Library Services	**$119,012.75**			**$119,012.75**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	47,150.35			47,150.35
Total Personnel Services – Salaries	**$47,150.35**			**$47,150.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	19,076.65			19,076.65

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2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,327.38			3,327.38
230 PSERS Retirement Contributions	15,135.67			15,135.67
250 Unemployment Compensation	42.15			42.15
260 Workers' Compensation	197.95			197.95
280 Other Post-Employment Benefits (OPEB)	1,700.00			1,700.00
299 All Other Employee Benefits	425.51			425.51
Total Personnel Services – Employee Benefits	**$39,905.31**			**$39,905.31**
500 Other Purchased Services				
530 Communications	204.00			204.00
580 Travel	314.73			314.73
Total Other Purchased Services	**$518.73**			**$518.73**
600 Supplies				
610 General Supplies	83.29			83.29
650 Supplies & Fees – Technology Related	3,457.38			3,457.38
Total Supplies	**$3,540.67**			**$3,540.67**
800 Other Objects				
810 Dues and Fees	106.25			106.25
Total Other Objects	**$106.25**			**$106.25**
Total 2260 Instruction and Curriculum Development Services	**$91,221.31**			**$91,221.31**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,930.46			6,930.46
Total Personnel Services – Salaries	**$6,930.46**			**$6,930.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	523.36			523.36
230 PSERS Retirement Contributions	2,349.49			2,349.49
240 Tuition Reimbursement	10,179.00			10,179.00
250 Unemployment Compensation	10.24			10.24
260 Workers' Compensation	30.51			30.51
Total Personnel Services – Employee Benefits	**$13,092.60**			**$13,092.60**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services	2,675.87			2,675.87
Total Purchased Professional and Technical Services	**$2,675.87**			**$2,675.87**
500 Other Purchased Services				
580 Travel	363.90			363.90
Total Other Purchased Services	**$363.90**			**$363.90**
600 Supplies				

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2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	6.45			6.45
Total Supplies	**$6.45**			**$6.45**
Total 2270 Instructional Staff Professional Development Services	**$23,069.28**			**$23,069.28**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	162,292.18			214,221.98
Total Personnel Services – Salaries	**$162,292.18**			**$214,221.98**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	58,947.28			80,516.96
220 Social Security Contributions	12,242.83			16,185.75
230 PSERS Retirement Contributions	52,226.57			69,404.71
250 Unemployment Compensation	221.56			275.36
260 Workers' Compensation	710.77			939.23
280 Other Post-Employment Benefits (OPEB)	1,139.00			31.28
299 All Other Employee Benefits	2,246.68			2,636.59
Total Personnel Services – Employee Benefits	**$127,734.69**			**$169,989.88**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,584.68
390 Other Purchased Professional and Technical Services				14.49
Total Purchased Professional and Technical Services				**$8,599.17**
500 Other Purchased Services				
530 Communications	640.25			2,504.56
549 Other Advertising/Public Relations				9,772.44
550 Printing and Binding	1,357.60			2,388.98
580 Travel				569.71
591 Services Purchased Locally				2,468.73
Total Other Purchased Services	**$1,997.85**			**$17,704.42**
600 Supplies				
610 General Supplies	1,273.98			1,735.17
Total Supplies	**$1,273.98**			**$1,735.17**
800 Other Objects				
810 Dues and Fees	880.00			3,969.36
820 Claims and Judgments Against the LEA				3,211.82
Total Other Objects	**$880.00**			**$7,181.18**
Total 2300 Support Services – Administration	**$294,178.70**			**$419,431.80**

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				102.00
390 Other Purchased Professional and Technical Services				14.49
Total Purchased Professional and Technical Services				**$116.49**
500 Other Purchased Services				
549 Other Advertising/Public Relations				9,772.44
Total Other Purchased Services				**$9,772.44**
600 Supplies				
610 General Supplies				133.40
Total Supplies				**$133.40**
800 Other Objects				
810 Dues and Fees				2,725.39
820 Claims and Judgments Against the LEA				3,211.82
Total Other Objects				**$5,937.21**
Total 2310 Board Services				**$15,959.54**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,086.81
Total Personnel Services – Salaries				**$1,086.81**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				83.14
250 Unemployment Compensation				6.74
260 Workers' Compensation				4.77
Total Personnel Services – Employee Benefits				**$94.65**
500 Other Purchased Services				
530 Communications				1,770.81
550 Printing and Binding				444.63
591 Services Purchased Locally				2,468.73
Total Other Purchased Services				**$4,684.17**
Total 2330 Tax Assessment and Collection Services				**$5,865.63**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,482.68
Total Purchased Professional and Technical Services				**$8,482.68**
500 Other Purchased Services				
580 Travel				73.96
Total Other Purchased Services				**$73.96**
Total 2350 Legal and Accounting Services				**$8,556.64**

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2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,220.89
Total Personnel Services – Salaries				**$33,220.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				15,465.85
220 Social Security Contributions				2,529.19
230 PSERS Retirement Contributions				11,261.89
250 Unemployment Compensation				21.08
260 Workers' Compensation				146.16
280 Other Post-Employment Benefits (OPEB)				(1,107.72)
299 All Other Employee Benefits				255.00
Total Personnel Services – Employee Benefits				**$28,571.45**
500 Other Purchased Services				
530 Communications	140.25			140.25
550 Printing and Binding				92.05
580 Travel				495.75
Total Other Purchased Services	**$140.25**			**$728.05**
600 Supplies				
610 General Supplies				327.79
Total Supplies				**$327.79**
800 Other Objects				
810 Dues and Fees				363.97
Total Other Objects				**$363.97**
Total 2360 Office of the Superintendent / Executive Director Services	**$140.25**			**$63,212.15**

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
550 Printing and Binding				494.70
Total Other Purchased Services				**$494.70**
Total 2370 Community Relations Services				**$494.70**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	162,292.18			162,292.18
Total Personnel Services – Salaries	**$162,292.18**			**$162,292.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	58,947.28			58,947.28
220 Social Security Contributions	12,242.83			12,242.83
230 PSERS Retirement Contributions	52,226.57			52,226.57
250 Unemployment Compensation	221.56			221.56
260 Workers' Compensation	710.77			710.77
280 Other Post-Employment Benefits (OPEB)	1,139.00			1,139.00

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General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
299 All Other Employee Benefits	2,246.68			2,246.68
Total Personnel Services – Employee Benefits	**$127,734.69**			**$127,734.69**
500 Other Purchased Services				
530 Communications	500.00			500.00
550 Printing and Binding	1,357.60			1,357.60
Total Other Purchased Services	**$1,857.60**			**$1,857.60**
600 Supplies				
610 General Supplies	1,273.98			1,273.98
Total Supplies	**$1,273.98**			**$1,273.98**
800 Other Objects				
810 Dues and Fees	880.00			880.00
Total Other Objects	**$880.00**			**$880.00**
Total 2380 Office of the Principal Services	**$294,038.45**			**$294,038.45**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,622.10
Total Personnel Services – Salaries				**$17,622.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,103.83
220 Social Security Contributions				1,330.59
230 PSERS Retirement Contributions				5,916.25
250 Unemployment Compensation				25.98
260 Workers' Compensation				77.53
299 All Other Employee Benefits				134.91
Total Personnel Services – Employee Benefits				**$13,589.09**
500 Other Purchased Services				
530 Communications				93.50
Total Other Purchased Services				**$93.50**
Total 2390 Other Administration Services				**$31,304.69**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				37,408.74
Total Personnel Services – Salaries				**$37,408.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				15,402.00
220 Social Security Contributions				2,700.46
230 PSERS Retirement Contributions				11,998.33
250 Unemployment Compensation				47.19

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				164.68
Total Personnel Services – Employee Benefits				**$30,312.66**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,294.93
Total Purchased Professional and Technical Services				**$1,294.93**
400 Purchased Property Services				
430 Repairs and Maintenance Services				224.57
Total Purchased Property Services				**$224.57**
600 Supplies				
610 General Supplies				3,638.69
Total Supplies				**$3,638.69**
Total 2400 Support Services – Pupil Health				**$72,879.59**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				467.50
Total Purchased Professional and Technical Services				**$467.50**
Total 2420 Medical Services				**$467.50**

2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				164.05
Total Purchased Professional and Technical Services				**$164.05**
Total 2430 Dental Services				**$164.05**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				37,408.74
Total Personnel Services – Salaries				**$37,408.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				15,402.00
220 Social Security Contributions				2,700.46
230 PSERS Retirement Contributions				11,998.33
250 Unemployment Compensation				47.19
260 Workers' Compensation				164.68
Total Personnel Services – Employee Benefits				**$30,312.66**
300 Purchased Professional and Technical Services				
330 Other Professional Services				663.38
Total Purchased Professional and Technical Services				**$663.38**

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General Fund (10)

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				224.57
Total Purchased Property Services				**$224.57**
600 Supplies				
610 General Supplies				3,638.69
Total Supplies				**$3,638.69**
Total 2440 Nursing Services				**$72,248.04**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				40,817.62
Total Personnel Services – Salaries				**$40,817.62**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18,431.71
220 Social Security Contributions				3,026.55
230 PSERS Retirement Contributions				13,837.17
250 Unemployment Compensation				42.15
260 Workers' Compensation				179.61
299 All Other Employee Benefits				255.00
Total Personnel Services – Employee Benefits				**$35,772.19**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,054.00
Total Purchased Professional and Technical Services				**$1,054.00**
500 Other Purchased Services				
530 Communications				110.50
580 Travel				24.88
591 Services Purchased Locally				17.78
Total Other Purchased Services				**$153.16**
600 Supplies				
610 General Supplies				623.08
640 Books and Periodicals				51.00
650 Supplies & Fees – Technology Related				10,967.90
Total Supplies				**$11,641.98**
800 Other Objects				
810 Dues and Fees				293.37
890 Miscellaneous Expenditures				(19.83)
Total Other Objects				**$273.54**
Total 2500 Support Services – Business				**$89,712.49**

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				40,817.62
Total Personnel Services – Salaries				**$40,817.62**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18,431.71
220 Social Security Contributions				3,026.55
230 PSERS Retirement Contributions				13,837.17
250 Unemployment Compensation				42.15
260 Workers' Compensation				179.61
299 All Other Employee Benefits				255.00
Total Personnel Services – Employee Benefits				**$35,772.19**
500 Other Purchased Services				
530 Communications				110.50
580 Travel				24.88
591 Services Purchased Locally				17.78
Total Other Purchased Services				**$153.16**
600 Supplies				
610 General Supplies				623.08
640 Books and Periodicals				51.00
650 Supplies & Fees – Technology Related				10,967.90
Total Supplies				**$11,641.98**
800 Other Objects				
810 Dues and Fees				293.37
890 Miscellaneous Expenditures				(19.83)
Total Other Objects				**$273.54**
Total 2510 Fiscal Services				**$88,658.49**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,396.73
Total Personnel Services – Salaries				**$19,396.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,382.34
220 Social Security Contributions				1,456.31
230 PSERS Retirement Contributions				6,575.49
250 Unemployment Compensation				10.54
260 Workers' Compensation				85.35
299 All Other Employee Benefits				255.00
Total Personnel Services – Employee Benefits				**$13,765.03**
500 Other Purchased Services				
530 Communications				110.50

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2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				24.88
591 Services Purchased Locally				17.78
Total Other Purchased Services				**$153.16**
600 Supplies				
610 General Supplies				623.08
640 Books and Periodicals				51.00
650 Supplies & Fees – Technology Related				93.50
Total Supplies				**$767.58**
800 Other Objects				
810 Dues and Fees				34.00
890 Miscellaneous Expenditures				(19.83)
Total Other Objects				**$14.17**
Total 2511 Supervision of Fiscal Services - Head of Component				**$34,096.67**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,742.51
Total Personnel Services – Salaries				**$13,742.51**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,811.16
220 Social Security Contributions				997.93
230 PSERS Retirement Contributions				4,658.71
250 Unemployment Compensation				21.07
260 Workers' Compensation				60.47
Total Personnel Services – Employee Benefits				**$13,549.34**
600 Supplies				
650 Supplies & Fees – Technology Related				542.30
Total Supplies				**$542.30**
Total 2513 Receiving and Disbursing Funds Services				**$27,834.15**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,678.38
Total Personnel Services – Salaries				**$7,678.38**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,238.21
220 Social Security Contributions				572.31
230 PSERS Retirement Contributions				2,602.97
250 Unemployment Compensation				10.54
260 Workers' Compensation				33.79

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2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$8,457.82**
600 Supplies				
650 Supplies & Fees – Technology Related				7,146.92
Total Supplies				**$7,146.92**
800 Other Objects				
810 Dues and Fees				21.25
Total Other Objects				**$21.25**
Total 2514 Payroll Services				**$23,304.37**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				2,818.24
Total Supplies				**$2,818.24**
Total 2515 Financial Accounting Services				**$2,818.24**

2517 Property Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				366.94
Total Supplies				**$366.94**
Total 2517 Property Accounting Services				**$366.94**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				238.12
Total Other Objects				**$238.12**
Total 2519 Other Fiscal Services				**$238.12**

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,054.00
Total Purchased Professional and Technical Services				**$1,054.00**
Total 2590 Other Support Services – Business				**$1,054.00**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			186.10	217,570.00
Total Personnel Services – Salaries			**$186.10**	**$217,570.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				83,532.17
220 Social Security Contributions			14.24	16,386.44
230 PSERS Retirement Contributions			31.54	70,647.51
250 Unemployment Compensation			1.14	358.52

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation			0.82	955.26
280 Other Post-Employment Benefits (OPEB)				357.00
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits			**$47.74**	**$172,440.90**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,180.96
390 Other Purchased Professional and Technical Services				10,659.00
Total Purchased Professional and Technical Services				**$11,839.96**
400 Purchased Property Services				
410 Cleaning Services				4,767.30
420 Utility Services				22,027.22
430 Repairs and Maintenance Services				40,924.46
440 Rentals				489.81
460 Extermination Services				4,081.93
490 Other Purchased Property Services				16,744.21
Total Purchased Property Services				**$89,034.93**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,512.66
523 General Property and Liability Insurance				21,776.88
530 Communications				534.99
580 Travel				292.31
Total Other Purchased Services				**$24,116.84**
600 Supplies				
610 General Supplies	47,004.66			47,004.66
620 Energy				83,703.12
650 Supplies & Fees – Technology Related				630.41
Total Supplies	**$47,004.66**			**$131,338.19**
800 Other Objects				
810 Dues and Fees				65.67
Total Other Objects				**$65.67**
Total 2600 Operation and Maintenance of Plant Services	**$47,004.66**		**$233.84**	**$646,406.49**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,420.27
Total Personnel Services – Salaries				**$13,420.27**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,235.87
220 Social Security Contributions				1,016.79
230 PSERS Retirement Contributions				4,491.83

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2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				10.55
260 Workers' Compensation				59.04
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$10,018.08**
500 Other Purchased Services				
530 Communications				102.00
580 Travel				289.76
Total Other Purchased Services				**$391.76**
800 Other Objects				
810 Dues and Fees				24.65
Total Other Objects				**$24.65**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$23,854.76**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,420.27
Total Personnel Services – Salaries				**$13,420.27**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,235.87
220 Social Security Contributions				1,016.79
230 PSERS Retirement Contributions				4,491.83
250 Unemployment Compensation				10.55
260 Workers' Compensation				59.04
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$10,018.08**
500 Other Purchased Services				
530 Communications				102.00
580 Travel				289.76
Total Other Purchased Services				**$391.76**
800 Other Objects				
810 Dues and Fees				24.65
Total Other Objects				**$24.65**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$23,854.76**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			186.10	168,829.54
Total Personnel Services – Salaries			**$186.10**	**$168,829.54**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				79,296.30

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General Fund (10)

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			14.24	12,667.80
230 PSERS Retirement Contributions			31.54	56,945.48
250 Unemployment Compensation			1.14	299.42
260 Workers' Compensation			0.82	740.81
280 Other Post-Employment Benefits (OPEB)				357.00
Total Personnel Services – Employee Benefits			**$47.74**	**$150,306.81**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,180.96
Total Purchased Professional and Technical Services				**$1,180.96**
400 Purchased Property Services				
410 Cleaning Services				4,767.30
420 Utility Services				22,027.22
430 Repairs and Maintenance Services				35,224.91
440 Rentals				155.23
460 Extermination Services				4,081.93
490 Other Purchased Property Services				6,382.78
Total Purchased Property Services				**$72,639.37**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,512.66
523 General Property and Liability Insurance				21,776.88
530 Communications				267.24
Total Other Purchased Services				**$23,556.78**
600 Supplies				
610 General Supplies	38,925.53			38,925.53
620 Energy				81,979.10
650 Supplies & Fees – Technology Related				630.41
Total Supplies	**$38,925.53**			**$121,535.04**
Total 2620 Operation of Buildings Services	**$38,925.53**		**$233.84**	**$538,048.50**

2630 Care and Upkeep of Grounds Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
430 Repairs and Maintenance Services				4,275.00
440 Rentals				334.58
490 Other Purchased Property Services				10,361.43
Total Purchased Property Services				**$14,971.01**
600 Supplies				
610 General Supplies	3,686.05			3,686.05
Total Supplies	**$3,686.05**			**$3,686.05**
Total 2630 Care and Upkeep of Grounds Services	**$3,686.05**			**$18,657.06**

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General Fund (10)

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,424.55
Total Purchased Property Services				**$1,424.55**
600 Supplies				
610 General Supplies	86.47			86.47
620 Energy				1,724.02
Total Supplies	**$86.47**			**$1,810.49**
800 Other Objects				
810 Dues and Fees				41.02
Total Other Objects				**$41.02**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$86.47**			**$3,276.06**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,320.19
Total Personnel Services – Salaries				**$35,320.19**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,701.85
230 PSERS Retirement Contributions				9,210.20
250 Unemployment Compensation				48.55
260 Workers' Compensation				155.41
Total Personnel Services – Employee Benefits				**$12,116.01**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				10,659.00
Total Purchased Professional and Technical Services				**$10,659.00**
500 Other Purchased Services				
530 Communications				165.75
580 Travel				2.55
Total Other Purchased Services				**$168.30**
600 Supplies				
610 General Supplies	4,306.61			4,306.61
Total Supplies	**$4,306.61**			**$4,306.61**
Total 2660 Safety and Security Services	**$4,306.61**			**$62,570.11**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,971.00
Total Personnel Services – Salaries				**$17,971.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,502.35

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General Fund (10)

2700 Student Transportation Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,366.90
230 PSERS Retirement Contributions				5,213.36
250 Unemployment Compensation				28.75
260 Workers' Compensation				79.05
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$12,394.41**
400 Purchased Property Services				
420 Utility Services				378.24
Total Purchased Property Services				**$378.24**
500 Other Purchased Services				
513 Contracted Carriers			100.00	287,052.36
Total Other Purchased Services			**$100.00**	**$287,052.36**
600 Supplies				
610 General Supplies				402.68
620 Energy				1,368.50
650 Supplies & Fees – Technology Related				1,987.30
Total Supplies				**$3,758.48**
800 Other Objects				
810 Dues and Fees				21.25
Total Other Objects				**$21.25**
Total 2700 Student Transportation Services			**$100.00**	**$321,575.74**

2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,601.86
Total Personnel Services – Salaries				**$7,601.86**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,626.97
220 Social Security Contributions				582.25
230 PSERS Retirement Contributions				2,548.22
250 Unemployment Compensation				5.26
260 Workers' Compensation				33.44
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$6,000.14**
800 Other Objects				
810 Dues and Fees				21.25
Total Other Objects				**$21.25**
Total 2710 Supervision of Student Transportation Services				**$13,623.25**

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General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,601.86
Total Personnel Services – Salaries				**$7,601.86**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,626.97
220 Social Security Contributions				582.25
230 PSERS Retirement Contributions				2,548.22
250 Unemployment Compensation				5.26
260 Workers' Compensation				33.44
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$6,000.14**
800 Other Objects				
810 Dues and Fees				21.25
Total Other Objects				**$21.25**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$13,623.25**

2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,868.61
Total Personnel Services – Salaries				**$3,868.61**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,875.38
220 Social Security Contributions				291.93
230 PSERS Retirement Contributions				1,311.46
250 Unemployment Compensation				5.27
260 Workers' Compensation				17.02
Total Personnel Services – Employee Benefits				**$4,501.06**
400 Purchased Property Services				
420 Utility Services				378.24
Total Purchased Property Services				**$378.24**
500 Other Purchased Services				
513 Contracted Carriers			100.00	287,052.36
Total Other Purchased Services			**$100.00**	**$287,052.36**
600 Supplies				
610 General Supplies				402.68
620 Energy				1,368.50
650 Supplies & Fees – Technology Related				1,987.30
Total Supplies				**$3,758.48**
Total 2720 Vehicle Operation Services			**$100.00**	**$299,558.75**

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General Fund (10)

2730 Monitoring Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,500.53
Total Personnel Services – Salaries				**$6,500.53**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				492.72
230 PSERS Retirement Contributions				1,353.68
250 Unemployment Compensation				18.22
260 Workers' Compensation				28.59
Total Personnel Services – Employee Benefits				**$1,893.21**
Total 2730 Monitoring Services				**$8,393.74**

2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,687.44
Total Personnel Services – Salaries				**$31,687.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,537.84
220 Social Security Contributions				2,485.66
230 PSERS Retirement Contributions				10,684.40
240 Tuition Reimbursement				3,720.96
250 Unemployment Compensation				31.62
260 Workers' Compensation				139.39
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$24,803.87**
300 Purchased Professional and Technical Services				
340 Technical Services				13,945.80
360 Employee Training and Development Services				1,205.62
390 Other Purchased Professional and Technical Services				73.22
Total Purchased Professional and Technical Services				**$15,224.64**
400 Purchased Property Services				
430 Repairs and Maintenance Services				517.77
440 Rentals				17,459.72
Total Purchased Property Services				**$17,977.49**
500 Other Purchased Services				
530 Communications				6,583.17
580 Travel			181.37	1,128.54
Total Other Purchased Services			**$181.37**	**$7,711.71**
600 Supplies				
610 General Supplies				52,516.29
650 Supplies & Fees – Technology Related				40,260.14

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General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$92,776.43**
Total 2800 Support Services – Central			**$181.37**	**$190,181.58**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,687.44
Total Personnel Services – Salaries				**$31,687.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,537.84
220 Social Security Contributions				2,379.21
230 PSERS Retirement Contributions				10,684.40
250 Unemployment Compensation				31.62
260 Workers' Compensation				139.39
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$20,976.46**
300 Purchased Professional and Technical Services				
340 Technical Services				13,945.80
Total Purchased Professional and Technical Services				**$13,945.80**
400 Purchased Property Services				
430 Repairs and Maintenance Services				517.77
440 Rentals				17,459.72
Total Purchased Property Services				**$17,977.49**
500 Other Purchased Services				
530 Communications				5,160.18
580 Travel				234.07
Total Other Purchased Services				**$5,394.25**
600 Supplies				
610 General Supplies				52,493.11
650 Supplies & Fees – Technology Related				40,260.14
Total Supplies				**$92,753.25**
Total 2820 Information Services				**$182,734.69**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,264.99
Total Personnel Services – Salaries				**$16,264.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,477.44
220 Social Security Contributions				1,204.86
230 PSERS Retirement Contributions				5,456.18

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General Fund (10)

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				10.55
260 Workers' Compensation				71.55
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$12,424.58**
500 Other Purchased Services				
530 Communications				85.00
580 Travel				144.63
Total Other Purchased Services				**$229.63**
600 Supplies				
610 General Supplies				1.78
Total Supplies				**$1.78**
Total 2821 Supervision of Information Services				**$28,920.98**

2822 Internal Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,422.45
Total Personnel Services – Salaries				**$15,422.45**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,060.40
220 Social Security Contributions				1,174.35
230 PSERS Retirement Contributions				5,228.22
250 Unemployment Compensation				21.07
260 Workers' Compensation				67.84
Total Personnel Services – Employee Benefits				**$8,551.88**
300 Purchased Professional and Technical Services				
340 Technical Services				13,945.80
Total Purchased Professional and Technical Services				**$13,945.80**
400 Purchased Property Services				
430 Repairs and Maintenance Services				517.77
440 Rentals				17,459.72
Total Purchased Property Services				**$17,977.49**
500 Other Purchased Services				
530 Communications				5,075.18
580 Travel				89.44
Total Other Purchased Services				**$5,164.62**
600 Supplies				
610 General Supplies				52,491.33
650 Supplies & Fees – Technology Related				40,260.14

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General Fund (10)

2822 Internal Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$92,751.47**
Total 2822 Internal Information Services				**$153,813.71**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				106.45
240 Tuition Reimbursement				3,720.96
Total Personnel Services – Employee Benefits				**$3,827.41**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,205.62
Total Purchased Professional and Technical Services				**$1,205.62**
500 Other Purchased Services				
580 Travel			181.37	894.47
Total Other Purchased Services			**$181.37**	**$894.47**
600 Supplies				
610 General Supplies				23.18
Total Supplies				**$23.18**
Total 2830 Staff Services			**$181.37**	**$5,950.68**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				106.45
240 Tuition Reimbursement				3,720.96
Total Personnel Services – Employee Benefits				**$3,827.41**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				325.00
Total Purchased Professional and Technical Services				**$325.00**
500 Other Purchased Services				
580 Travel				232.61
Total Other Purchased Services				**$232.61**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$4,385.02**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				880.62
Total Purchased Professional and Technical Services				**$880.62**
500 Other Purchased Services				
580 Travel			181.37	661.86

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General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	Elementary	Secondary	Federal	Total
Total Other Purchased Services			**$181.37**	**$661.86**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only			**$181.37**	**$1,542.48**

2839 Other Staff Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies				23.18
Total Supplies				**$23.18**
Total 2839 Other Staff Services				**$23.18**

2860 Management Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				73.22
Total Purchased Professional and Technical Services				**$73.22**
500 Other Purchased Services				
530 Communications				1,422.99
Total Other Purchased Services				**$1,422.99**
Total 2860 Management Services				**$1,496.21**

3000 Operation of Non-Instructional Services	Total
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	7,601.92
130 Professional – Other	37,577.07
150 Office / Clerical	3,868.56
180 Service Work	3,788.11
Total Personnel Services – Salaries	**$52,835.66**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	5,502.35
220 Social Security Contributions	4,035.43
230 PSERS Retirement Contributions	16,768.51
250 Unemployment Compensation	168.73
260 Workers' Compensation	232.44
Total Personnel Services – Employee Benefits	**$26,707.46**
300 Purchased Professional and Technical Services	
330 Other Professional Services	6,830.26
390 Other Purchased Professional and Technical Services	6,793.20
Total Purchased Professional and Technical Services	**$13,623.46**
400 Purchased Property Services	
430 Repairs and Maintenance Services	2,393.57
440 Rentals	1,119.40
Total Purchased Property Services	**$3,512.97**

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General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
500 Other Purchased Services				
510 Student Transportation Services				7,793.80
520 Insurance – General				3,029.40
530 Communications				102.00
580 Travel				2,211.01
Total Other Purchased Services				**$13,136.21**
600 Supplies				
610 General Supplies				15,700.48
650 Supplies & Fees – Technology Related				1,778.54
Total Supplies				**$17,479.02**
800 Other Objects				
810 Dues and Fees				2,317.36
Total Other Objects				**$2,317.36**
Total 3000 Operation of Non-Instructional Services				**$129,612.14**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				7,601.92
130 Professional – Other				37,577.07
150 Office / Clerical				3,868.56
180 Service Work				3,788.11
Total Personnel Services – Salaries				**$52,835.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,502.35
220 Social Security Contributions				4,035.43
230 PSERS Retirement Contributions				16,768.51
250 Unemployment Compensation				168.73
260 Workers' Compensation				232.44
Total Personnel Services – Employee Benefits				**$26,707.46**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,830.26
390 Other Purchased Professional and Technical Services				6,793.20
Total Purchased Professional and Technical Services				**$13,623.46**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,393.57
440 Rentals				1,119.40
Total Purchased Property Services				**$3,512.97**
500 Other Purchased Services				
510 Student Transportation Services				7,793.80
520 Insurance – General				3,029.40
530 Communications				102.00

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General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				2,211.01
Total Other Purchased Services				**$13,136.21**
600 Supplies				
610 General Supplies				12,874.38
650 Supplies & Fees – Technology Related				1,778.54
Total Supplies				**$14,652.92**
800 Other Objects				
810 Dues and Fees				2,317.36
Total Other Objects				**$2,317.36**
Total 3200 Student Activities				**$126,786.04**

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			2,826.10	2,826.10
Total Supplies			**$2,826.10**	**$2,826.10**
Total 3300 Community Services			**$2,826.10**	**$2,826.10**

4000 Facilities Acquisition, Construction and Improvement Services	**Total**
700 Property	
752 Capital Equipment – Original and Additional	27,575.00
Total Property	**$27,575.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services	**$27,575.00**

4200 Existing Site Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional				27,575.00
Total Property				**$27,575.00**
Total 4200 Existing Site Improvement Services				**$27,575.00**

Student Sponsored Activity Fund (21)

3000 Operation of Non-Instructional Services	**Total**
800 Other Objects	
860 Grants To Municipal and Community Service Organizations	132.34
Total Other Objects	**$132.34**
Total 3000 Operation of Non-Instructional Services	**$132.34**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
860 Grants To Municipal and Community Service Organizations				132.34
Total Other Objects				**$132.34**
Total 3200 Student Activities				**$132.34**

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Public Purpose (Expendable) Trust Fund (27)

2000 Support Services				**Total**
800 Other Objects				
810 Dues and Fees				23.80
Total Other Objects				**$23.80**
Total 2000 Support Services				**$23.80**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				23.80
Total Other Objects				**$23.80**
Total 2500 Support Services – Business				**$23.80**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				23.80
Total Other Objects				**$23.80**
Total 2510 Fiscal Services				**$23.80**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				23.80
Total Other Objects				**$23.80**
Total 2519 Other Fiscal Services				**$23.80**

6809 - Mifflinburg Area MS

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,210,585.54
130 Professional – Other	12,474.89
150 Office / Clerical	9,965.77
190 Instructional Assistant	129,058.86
Total Personnel Services – Salaries	**$2,362,085.06**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	723,092.00
220 Social Security Contributions	177,364.41
230 PSERS Retirement Contributions	791,266.68
250 Unemployment Compensation	3,283.47
260 Workers' Compensation	10,326.65
280 Other Post-Employment Benefits (OPEB)	47,500.00
Total Personnel Services – Employee Benefits	**$1,752,833.21**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	3,299.67
330 Other Professional Services	69,090.90
390 Other Purchased Professional and Technical Services	10,229.07
Total Purchased Professional and Technical Services	**$82,619.64**
400 Purchased Property Services	
430 Repairs and Maintenance Services	1,653.12
Total Purchased Property Services	**$1,653.12**
500 Other Purchased Services	
510 Student Transportation Services	6,361.10
562 Tuition To Pennsylvania Charter Schools	729,683.93
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	88,817.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	31,391.50
580 Travel	523.33
Total Other Purchased Services	**$856,776.86**
600 Supplies	
610 General Supplies	68,529.99
650 Supplies & Fees – Technology Related	69,763.54
Total Supplies	**$138,293.53**
800 Other Objects	
810 Dues and Fees	691.50
Total Other Objects	**$691.50**
Total 1000 Instruction	**$5,194,952.92**

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	570,302.17	1,157,886.20		1,728,188.37

6809 - Mifflinburg Area MS

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	671.42	1,363.19		2,034.61
190 Instructional Assistant	9,652.43	19,597.35		29,249.78
Total Personnel Services – Salaries	**$580,626.02**	**$1,178,846.74**		**$1,759,472.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	186,937.08	379,538.92		566,476.00
220 Social Security Contributions	43,572.62	88,465.61		132,038.23
230 PSERS Retirement Contributions	194,225.74	394,337.15		588,562.89
250 Unemployment Compensation	744.65	1,511.88		2,256.53
260 Workers' Compensation	2,532.71	5,142.12		7,674.83
280 Other Post-Employment Benefits (OPEB)	15,675.00	31,825.00		47,500.00
Total Personnel Services – Employee Benefits	**$443,687.80**	**$900,820.68**		**$1,344,508.48**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	1,088.89	2,210.78		3,299.67
390 Other Purchased Professional and Technical Services	3,300.00	6,700.00		10,000.00
Total Purchased Professional and Technical Services	**$4,388.89**	**$8,910.78**		**$13,299.67**
400 Purchased Property Services				
430 Repairs and Maintenance Services	422.40	857.60		1,280.00
Total Purchased Property Services	**$422.40**	**$857.60**		**$1,280.00**
500 Other Purchased Services				
510 Student Transportation Services	469.51	953.25		1,422.76
562 Tuition To Pennsylvania Charter Schools	147,005.98	298,466.68		445,472.66
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	2,684.55	5,450.45		8,135.00
580 Travel	18.73	38.03		56.76
Total Other Purchased Services	**$150,178.77**	**$304,908.41**		**$455,087.18**
600 Supplies				
610 General Supplies	20,010.52	40,627.44		60,637.96
650 Supplies & Fees – Technology Related	21,793.12	44,246.64		66,039.76
Total Supplies	**$41,803.64**	**$84,874.08**		**$126,677.72**
800 Other Objects				
810 Dues and Fees	(0.16)	(0.34)		(0.50)
Total Other Objects	**($0.16)**	**($0.34)**		**($0.50)**
Total 1100 Regular Programs – Elementary / Secondary	**$1,221,107.36**	**$2,479,217.95**		**$3,700,325.31**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	570,302.17	1,157,886.20		1,728,188.37
130 Professional – Other	671.42	1,363.19		2,034.61
190 Instructional Assistant	9,652.43	19,597.35		29,249.78
Total Personnel Services – Salaries	**$580,626.02**	**$1,178,846.74**		**$1,759,472.76**

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1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	186,937.08	379,538.92		566,476.00
220 Social Security Contributions	43,572.62	88,465.61		132,038.23
230 PSERS Retirement Contributions	194,225.74	394,337.15		588,562.89
250 Unemployment Compensation	744.65	1,511.88		2,256.53
260 Workers' Compensation	2,532.71	5,142.12		7,674.83
280 Other Post-Employment Benefits (OPEB)	15,675.00	31,825.00		47,500.00
Total Personnel Services – Employee Benefits	**$443,687.80**	**$900,820.68**		**$1,344,508.48**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	1,088.89	2,210.78		3,299.67
390 Other Purchased Professional and Technical Services	3,300.00	6,700.00		10,000.00
Total Purchased Professional and Technical Services	**$4,388.89**	**$8,910.78**		**$13,299.67**
400 Purchased Property Services				
430 Repairs and Maintenance Services	422.40	857.60		1,280.00
Total Purchased Property Services	**$422.40**	**$857.60**		**$1,280.00**
500 Other Purchased Services				
510 Student Transportation Services	469.51	953.25		1,422.76
562 Tuition To Pennsylvania Charter Schools	147,005.98	298,466.68		445,472.66
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	2,684.55	5,450.45		8,135.00
580 Travel	18.73	38.03		56.76
Total Other Purchased Services	**$150,178.77**	**$304,908.41**		**$455,087.18**
600 Supplies				
610 General Supplies	20,010.52	40,627.44		60,637.96
650 Supplies & Fees – Technology Related	21,793.12	44,246.64		66,039.76
Total Supplies	**$41,803.64**	**$84,874.08**		**$126,677.72**
800 Other Objects				
810 Dues and Fees	(0.16)	(0.34)		(0.50)
Total Other Objects	**($0.16)**	**($0.34)**		**($0.50)**
Total 1110 Regular Programs	**$1,221,107.36**	**$2,479,217.95**		**$3,700,325.31**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	149,617.80	303,769.47		453,387.27
130 Professional – Other	3,445.29	6,994.99		10,440.28
150 Office / Clerical			9,965.77	9,965.77
190 Instructional Assistant	14,026.65	28,478.38	57,304.05	99,809.08
Total Personnel Services – Salaries	**$167,089.74**	**$339,242.84**	**$67,269.82**	**$573,602.40**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	45,698.73	92,782.27	18,135.00	156,616.00
220 Social Security Contributions	12,802.75	25,993.48	4,347.55	43,143.78
230 PSERS Retirement Contributions	60,339.36	122,507.21	10,022.87	192,869.44

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1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation	269.80	547.78	184.15	1,001.73
260 Workers' Compensation	747.04	1,516.73	260.26	2,524.03
Total Personnel Services – Employee Benefits	**$119,857.68**	**$243,347.47**	**$32,949.83**	**$396,154.98**
300 Purchased Professional and Technical Services				
330 Other Professional Services	22,800.00	46,290.90		69,090.90
390 Other Purchased Professional and Technical Services	75.59	153.48		229.07
Total Purchased Professional and Technical Services	**$22,875.59**	**$46,444.38**		**$69,319.97**
400 Purchased Property Services				
430 Repairs and Maintenance Services	123.13	249.99		373.12
Total Purchased Property Services	**$123.13**	**$249.99**		**$373.12**
500 Other Purchased Services				
510 Student Transportation Services	1,629.65	3,308.69		4,938.34
562 Tuition To Pennsylvania Charter Schools	93,789.72	190,421.55		284,211.27
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	29,309.61	59,507.39		88,817.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	7,621.84	15,474.66		23,096.50
580 Travel	153.97	312.60		466.57
Total Other Purchased Services	**$132,504.79**	**$269,024.89**		**$401,529.68**
600 Supplies				
610 General Supplies	1,658.52	3,367.27	2,139.86	7,165.65
650 Supplies & Fees – Technology Related	1,228.85	2,494.93		3,723.78
Total Supplies	**$2,887.37**	**$5,862.20**	**$2,139.86**	**$10,889.43**
800 Other Objects				
810 Dues and Fees	228.36	463.64		692.00
Total Other Objects	**$228.36**	**$463.64**		**$692.00**
Total 1200 Special Programs – Elementary / Secondary	**$445,566.66**	**$904,635.41**	**$102,359.51**	**$1,452,561.58**

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	21,070.50	42,779.50		63,850.00
190 Instructional Assistant	1,861.23	3,778.86	7,965.57	13,605.66
Total Personnel Services – Salaries	**$22,931.73**	**$46,558.36**	**$7,965.57**	**$77,455.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,596.96	21,515.04		32,112.00
220 Social Security Contributions	1,783.64	3,621.32	520.44	5,925.40
230 PSERS Retirement Contributions	8,284.47	16,819.99	1,153.11	26,257.57
250 Unemployment Compensation	30.30	61.52	29.80	121.62
260 Workers' Compensation	102.64	208.38	29.97	340.99
Total Personnel Services – Employee Benefits	**$20,798.01**	**$42,226.25**	**$1,733.32**	**$64,757.58**
300 Purchased Professional and Technical Services				
330 Other Professional Services	380.00	771.50		1,151.50

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1210 Life Skills Support	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$380.00**	**$771.50**		**$1,151.50**
500 Other Purchased Services				
510 Student Transportation Services	446.38	906.30		1,352.68
580 Travel	6.92	14.06		20.98
Total Other Purchased Services	**$453.30**	**$920.36**		**$1,373.66**
600 Supplies				
610 General Supplies	272.57	553.39		825.96
650 Supplies & Fees – Technology Related	643.39	1,306.27		1,949.66
Total Supplies	**$915.96**	**$1,859.66**		**$2,775.62**
Total 1210 Life Skills Support	**$45,479.00**	**$92,336.13**	**$9,698.89**	**$147,514.02**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	23,776.50	48,273.50		72,050.00
Total Personnel Services – Salaries	**$23,776.50**	**$48,273.50**		**$72,050.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	8,022.96	16,289.04		24,312.00
220 Social Security Contributions	1,818.88	3,692.89		5,511.77
230 PSERS Retirement Contributions	8,060.21	16,364.67		24,424.88
250 Unemployment Compensation	20.46	41.54		62.00
260 Workers' Compensation	104.60	212.37		316.97
Total Personnel Services – Employee Benefits	**$18,027.11**	**$36,600.51**		**$54,627.62**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services	44.06	89.46		133.52
Total Purchased Professional and Technical Services	**$44.06**	**$89.46**		**$133.52**
600 Supplies				
610 General Supplies	598.93	1,216.02		1,814.95
Total Supplies	**$598.93**	**$1,216.02**		**$1,814.95**
800 Other Objects				
810 Dues and Fees	228.36	463.64		692.00
Total Other Objects	**$228.36**	**$463.64**		**$692.00**
Total 1220 Sensory Support	**$42,674.96**	**$86,643.13**		**$129,318.09**
1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	19,470.00	39,530.00		59,000.00
190 Instructional Assistant	1,186.93	2,409.83	8,247.29	11,844.05
Total Personnel Services – Salaries	**$20,656.93**	**$41,939.83**	**$8,247.29**	**$70,844.05**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,638.90	3,327.48	453.06	5,419.44
230 PSERS Retirement Contributions	7,146.60	14,509.76	1,003.81	22,660.17

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1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation	52.87	107.36	36.72	196.95
260 Workers' Compensation	94.28	191.44	26.06	311.78
Total Personnel Services – Employee Benefits	**$8,932.65**	**$18,136.04**	**$1,519.65**	**$28,588.34**
300 Purchased Professional and Technical Services				
330 Other Professional Services	6,415.44	13,025.29		19,440.73
Total Purchased Professional and Technical Services	**$6,415.44**	**$13,025.29**		**$19,440.73**
600 Supplies				
610 General Supplies	172.18	349.57	995.29	1,517.04
Total Supplies	**$172.18**	**$349.57**	**$995.29**	**$1,517.04**
Total 1230 Emotional Support	**$36,177.20**	**$73,450.73**	**$10,762.23**	**$120,390.16**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	62,336.84	126,562.68		188,899.52
190 Instructional Assistant	5,573.65	11,316.21	24,953.68	41,843.54
Total Personnel Services – Salaries	**$67,910.49**	**$137,878.89**	**$24,953.68**	**$230,743.06**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11,018.04	22,369.96		33,388.00
220 Social Security Contributions	5,183.42	10,523.91	1,548.13	17,255.46
230 PSERS Retirement Contributions	24,537.95	49,819.48	3,638.50	77,995.93
250 Unemployment Compensation	122.19	248.09	72.58	442.86
260 Workers' Compensation	303.86	616.93	94.49	1,015.28
Total Personnel Services – Employee Benefits	**$41,165.46**	**$83,578.37**	**$5,353.70**	**$130,097.53**
300 Purchased Professional and Technical Services				
330 Other Professional Services	10,523.54	21,365.99		31,889.53
Total Purchased Professional and Technical Services	**$10,523.54**	**$21,365.99**		**$31,889.53**
500 Other Purchased Services				
580 Travel	145.93	296.27		442.20
Total Other Purchased Services	**$145.93**	**$296.27**		**$442.20**
600 Supplies				
610 General Supplies	49.24	99.97	1,144.57	1,293.78
650 Supplies & Fees – Technology Related	477.18	968.82		1,446.00
Total Supplies	**$526.42**	**$1,068.79**	**$1,144.57**	**$2,739.78**
Total 1240 Academic Support	**$120,271.84**	**$244,188.31**	**$31,451.95**	**$395,912.10**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	60,744.75	123,330.25		184,075.00
190 Instructional Assistant	5,573.65	11,316.21	24,953.68	41,843.54
Total Personnel Services – Salaries	**$66,318.40**	**$134,646.46**	**$24,953.68**	**$225,918.54**

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1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11,018.04	22,369.96		33,388.00
220 Social Security Contributions	5,061.65	10,276.67	1,548.13	16,886.45
230 PSERS Retirement Contributions	24,072.81	48,875.10	3,638.50	76,586.41
250 Unemployment Compensation	122.19	248.09	72.58	442.86
260 Workers' Compensation	296.86	602.72	94.49	994.07
Total Personnel Services – Employee Benefits	**$40,571.55**	**$82,372.54**	**$5,353.70**	**$128,297.79**
300 Purchased Professional and Technical Services				
330 Other Professional Services	10,523.54	21,365.99		31,889.53
Total Purchased Professional and Technical Services	**$10,523.54**	**$21,365.99**		**$31,889.53**
600 Supplies				
610 General Supplies			1,144.57	1,144.57
650 Supplies & Fees – Technology Related	477.18	968.82		1,446.00
Total Supplies	**$477.18**	**$968.82**	**$1,144.57**	**$2,590.57**
Total 1241 Learning Support – Public	**$117,890.67**	**$239,353.81**	**$31,451.95**	**$388,696.43**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,592.09	3,232.43		4,824.52
Total Personnel Services – Salaries	**$1,592.09**	**$3,232.43**		**$4,824.52**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	121.77	247.24		369.01
230 PSERS Retirement Contributions	465.14	944.38		1,409.52
260 Workers' Compensation	7.00	14.21		21.21
Total Personnel Services – Employee Benefits	**$593.91**	**$1,205.83**		**$1,799.74**
500 Other Purchased Services				
580 Travel	145.93	296.27		442.20
Total Other Purchased Services	**$145.93**	**$296.27**		**$442.20**
600 Supplies				
610 General Supplies	49.24	99.97		149.21
Total Supplies	**$49.24**	**$99.97**		**$149.21**
Total 1243 Gifted Support	**$2,381.17**	**$4,834.50**		**$7,215.67**

1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other	3,445.29	6,994.99		10,440.28
Total Personnel Services – Salaries	**$3,445.29**	**$6,994.99**		**$10,440.28**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,673.10	3,396.90		5,070.00
220 Social Security Contributions	262.71	533.37		796.08
230 PSERS Retirement Contributions	1,167.95	2,371.29		3,539.24

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1260 Physical Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation	9.72	19.72		29.44
260 Workers' Compensation	15.16	30.78		45.94
Total Personnel Services – Employee Benefits	**$3,128.64**	**$6,352.06**		**$9,480.70**
300 Purchased Professional and Technical Services				
330 Other Professional Services	5,481.02	11,128.12		16,609.14
390 Other Purchased Professional and Technical Services	31.53	64.02		95.55
Total Purchased Professional and Technical Services	**$5,512.55**	**$11,192.14**		**$16,704.69**
500 Other Purchased Services				
580 Travel	1.12	2.27		3.39
Total Other Purchased Services	**$1.12**	**$2.27**		**$3.39**
600 Supplies				
610 General Supplies	131.85	267.69		399.54
Total Supplies	**$131.85**	**$267.69**		**$399.54**
Total 1260 Physical Support	**$12,219.45**	**$24,809.15**		**$37,028.60**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	21,747.00	44,153.00		65,900.00
190 Instructional Assistant	4,557.63	9,253.38	16,137.51	29,948.52
Total Personnel Services – Salaries	**$26,304.63**	**$53,406.38**	**$16,137.51**	**$95,848.52**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	14,387.67	29,211.33	11,487.00	55,086.00
220 Social Security Contributions	1,962.21	3,983.89	1,107.52	7,053.62
230 PSERS Retirement Contributions	9,884.99	20,069.54	2,538.27	32,492.80
250 Unemployment Compensation	30.21	61.33	29.55	121.09
260 Workers' Compensation	117.41	238.38	65.89	421.68
Total Personnel Services – Employee Benefits	**$26,382.49**	**$53,564.47**	**$15,228.23**	**$95,175.19**
400 Purchased Property Services				
430 Repairs and Maintenance Services	123.13	249.99		373.12
Total Purchased Property Services	**$123.13**	**$249.99**		**$373.12**
600 Supplies				
610 General Supplies	368.44	748.04		1,116.48
Total Supplies	**$368.44**	**$748.04**		**$1,116.48**
Total 1270 Multi-Handicapped Support	**$53,178.69**	**$107,968.88**	**$31,365.74**	**$192,513.31**

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,216.96	2,470.79		3,687.75
150 Office / Clerical			9,965.77	9,965.77
190 Instructional Assistant	847.21	1,720.10		2,567.31

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1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$2,064.17**	**$4,190.89**	**$9,965.77**	**$16,220.83**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			6,648.00	6,648.00
220 Social Security Contributions	152.99	310.62	718.40	1,182.01
230 PSERS Retirement Contributions	1,257.19	2,552.48	1,689.18	5,498.85
250 Unemployment Compensation	4.05	8.22	15.50	27.77
260 Workers' Compensation	9.09	18.45	43.85	71.39
Total Personnel Services – Employee Benefits	**$1,423.32**	**$2,889.77**	**$9,114.93**	**$13,428.02**
500 Other Purchased Services				
510 Student Transportation Services	1,183.27	2,402.39		3,585.66
562 Tuition To Pennsylvania Charter Schools	93,789.72	190,421.55		284,211.27
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	29,309.61	59,507.39		88,817.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	7,621.84	15,474.66		23,096.50
Total Other Purchased Services	**$131,904.44**	**$267,805.99**		**$399,710.43**
600 Supplies				
610 General Supplies	65.31	132.59		197.90
650 Supplies & Fees – Technology Related	108.28	219.84		328.12
Total Supplies	**$173.59**	**$352.43**		**$526.02**
Total 1290 Special Programs - Other Support	**$135,565.52**	**$275,239.08**	**$19,080.70**	**$429,885.30**

1300 Vocational Education	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies		555.84		555.84
Total Supplies		**$555.84**		**$555.84**
Total 1300 Vocational Education		**$555.84**		**$555.84**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	9,052.16	18,378.64	1,579.10	29,009.90
Total Personnel Services – Salaries	**$9,052.16**	**$18,378.64**	**$1,579.10**	**$29,009.90**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	681.06	1,382.78	118.56	2,182.40
230 PSERS Retirement Contributions	3,068.68	6,230.35	535.32	9,834.35
250 Unemployment Compensation	6.92	14.05	4.24	25.21
260 Workers' Compensation	39.88	80.97	6.94	127.79
Total Personnel Services – Employee Benefits	**$3,796.54**	**$7,708.15**	**$665.06**	**$12,169.75**
500 Other Purchased Services				
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	52.80	107.20		160.00
Total Other Purchased Services	**$52.80**	**$107.20**		**$160.00**
600 Supplies				

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1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			170.54	170.54
Total Supplies			**$170.54**	**$170.54**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$12,901.50**	**$26,193.99**	**$2,414.70**	**$41,510.19**
1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	4,833.18	9,812.82		14,646.00
Total Personnel Services – Salaries	**$4,833.18**	**$9,812.82**		**$14,646.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	362.32	735.63		1,097.95
230 PSERS Retirement Contributions	1,638.44	3,326.53		4,964.97
260 Workers' Compensation	21.26	43.17		64.43
Total Personnel Services – Employee Benefits	**$2,022.02**	**$4,105.33**		**$6,127.35**
Total 1420 Summer School	**$6,855.20**	**$13,918.15**		**$20,773.35**
1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	228.69	464.31		693.00
Total Personnel Services – Salaries	**$228.69**	**$464.31**		**$693.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	17.49	35.52		53.01
230 PSERS Retirement Contributions	77.52	157.40		234.92
250 Unemployment Compensation	0.61	1.23		1.84
260 Workers' Compensation	1.01	2.04		3.05
Total Personnel Services – Employee Benefits	**$96.63**	**$196.19**		**$292.82**
Total 1430 Homebound Instruction	**$325.32**	**$660.50**		**$985.82**
1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	52.80	107.20		160.00
Total Other Purchased Services	**$52.80**	**$107.20**		**$160.00**
Total 1440 Alternative Regular Education Programs	**$52.80**	**$107.20**		**$160.00**
1442 Alternative Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	52.80	107.20		160.00
Total Other Purchased Services	**$52.80**	**$107.20**		**$160.00**
Total 1442 Alternative Education Programs	**$52.80**	**$107.20**		**$160.00**

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1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,990.29	8,101.51		12,091.80
Total Personnel Services – Salaries	**$3,990.29**	**$8,101.51**		**$12,091.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	301.25	611.63		912.88
230 PSERS Retirement Contributions	1,352.72	2,746.42		4,099.14
250 Unemployment Compensation	6.31	12.82		19.13
260 Workers' Compensation	17.61	35.76		53.37
Total Personnel Services – Employee Benefits	**$1,677.89**	**$3,406.63**		**$5,084.52**
Total 1450 Instructional Programs Outside the Established School Day	**$5,668.18**	**$11,508.14**		**$17,176.32**

1490 Additional Other Instructional Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			1,579.10	1,579.10
Total Personnel Services – Salaries			**$1,579.10**	**$1,579.10**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			118.56	118.56
230 PSERS Retirement Contributions			535.32	535.32
250 Unemployment Compensation			4.24	4.24
260 Workers' Compensation			6.94	6.94
Total Personnel Services – Employee Benefits			**$665.06**	**$665.06**
600 Supplies				
610 General Supplies			170.54	170.54
Total Supplies			**$170.54**	**$170.54**
Total 1490 Additional Other Instructional Programs			**$2,414.70**	**$2,414.70**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,051,744.42
Total Personnel Services – Salaries	**$1,051,744.42**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	358,449.34
220 Social Security Contributions	79,671.20
230 PSERS Retirement Contributions	341,500.30
240 Tuition Reimbursement	18,695.00
250 Unemployment Compensation	1,349.91
260 Workers' Compensation	4,620.64
280 Other Post-Employment Benefits (OPEB)	3,071.00
299 All Other Employee Benefits	4,874.16
Total Personnel Services – Employee Benefits	**$812,231.55**
300 Purchased Professional and Technical Services	
330 Other Professional Services	25,058.07

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2000 Support Services				**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				20,974.79
350 Security / Safety Services				1,275.80
360 Employee Training and Development Services				4,257.49
390 Other Purchased Professional and Technical Services				46,717.01
Total Purchased Professional and Technical Services				**$98,283.16**
400 Purchased Property Services				
410 Cleaning Services				4,767.27
420 Utility Services				22,576.59
430 Repairs and Maintenance Services				30,162.82
440 Rentals				26,396.40
460 Extermination Services				3,233.14
490 Other Purchased Property Services				10,644.03
Total Purchased Property Services				**$97,780.25**
500 Other Purchased Services				
513 Contracted Carriers				421,895.02
522 Automotive Liability Insurance				2,224.50
523 General Property and Liability Insurance				32,024.83
530 Communications				13,959.26
549 Other Advertising/Public Relations				14,371.25
550 Printing and Binding				1,516.74
580 Travel				3,626.22
591 Services Purchased Locally				3,656.65
Total Other Purchased Services				**$493,274.47**
600 Supplies				
610 General Supplies				156,325.52
620 Energy				98,408.12
640 Books and Periodicals				2,295.95
650 Supplies & Fees – Technology Related				90,950.33
Total Supplies				**$347,979.92**
800 Other Objects				
810 Dues and Fees				5,863.70
820 Claims and Judgments Against the LEA				4,723.28
890 Miscellaneous Expenditures				(29.18)
Total Other Objects				**$10,557.80**
Total 2000 Support Services				**$2,911,851.57**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	25,293.95	51,354.37		121,678.00
Total Personnel Services – Salaries	**$25,293.95**	**$51,354.37**		**$121,678.00**

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,888.72	7,895.28		24,222.00
220 Social Security Contributions	1,900.32	3,858.24		9,184.43
230 PSERS Retirement Contributions	7,013.01	14,238.55		36,516.65
250 Unemployment Compensation	25.58	51.92		123.61
260 Workers' Compensation	111.31	225.99		535.34
Total Personnel Services – Employee Benefits	**$12,938.94**	**$26,269.98**		**$70,582.03**
300 Purchased Professional and Technical Services				
330 Other Professional Services	3,285.08	6,669.70		9,954.78
340 Technical Services	153.86	312.39		466.25
390 Other Purchased Professional and Technical Services	10,191.14	20,691.11		30,913.05
Total Purchased Professional and Technical Services	**$13,630.08**	**$27,673.20**		**$41,334.08**
500 Other Purchased Services				
580 Travel	4.73	9.61		14.34
Total Other Purchased Services	**$4.73**	**$9.61**		**$14.34**
600 Supplies				
610 General Supplies	1,408.18	2,859.03		4,267.21
650 Supplies & Fees – Technology Related	512.14	1,039.80		1,551.94
Total Supplies	**$1,920.32**	**$3,898.83**		**$5,819.15**
Total 2100 Support Services – Students	**$53,788.02**	**$109,205.99**		**$239,427.60**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	20,687.35	42,001.59		62,688.94
Total Personnel Services – Salaries	**$20,687.35**	**$42,001.59**		**$62,688.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,888.72	7,895.28		11,784.00
220 Social Security Contributions	1,547.91	3,142.74		4,690.65
230 PSERS Retirement Contributions	7,013.01	14,238.55		21,251.56
250 Unemployment Compensation	20.46	41.54		62.00
260 Workers' Compensation	91.03	184.83		275.86
Total Personnel Services – Employee Benefits	**$12,561.13**	**$25,502.94**		**$38,064.07**
300 Purchased Professional and Technical Services				
330 Other Professional Services	2,927.43	5,943.57		8,871.00
340 Technical Services	153.86	312.39		466.25
390 Other Purchased Professional and Technical Services	10,191.14	20,691.11		30,882.25
Total Purchased Professional and Technical Services	**$13,272.43**	**$26,947.07**		**$40,219.50**
500 Other Purchased Services				
580 Travel	4.73	9.61		14.34
Total Other Purchased Services	**$4.73**	**$9.61**		**$14.34**

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	1,408.18	2,859.03		4,267.21
650 Supplies & Fees – Technology Related	132.00	268.00		400.00
Total Supplies	**$1,540.18**	**$3,127.03**		**$4,667.21**
Total 2120 Guidance Services	**$48,065.82**	**$97,588.24**		**$145,654.06**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,606.60	9,352.78		13,959.38
Total Personnel Services – Salaries	**$4,606.60**	**$9,352.78**		**$13,959.38**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	352.41	715.50		1,067.91
250 Unemployment Compensation	5.12	10.38		15.50
260 Workers' Compensation	20.28	41.16		61.44
Total Personnel Services – Employee Benefits	**$377.81**	**$767.04**		**$1,144.85**
300 Purchased Professional and Technical Services				
330 Other Professional Services	357.65	726.13		1,083.78
Total Purchased Professional and Technical Services	**$357.65**	**$726.13**		**$1,083.78**
600 Supplies				
650 Supplies & Fees – Technology Related	380.14	771.80		1,151.94
Total Supplies	**$380.14**	**$771.80**		**$1,151.94**
Total 2140 Psychological Services	**$5,722.20**	**$11,617.75**		**$17,339.95**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,651.50
Total Personnel Services – Salaries				**$33,651.50**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,892.00
220 Social Security Contributions				2,574.26
230 PSERS Retirement Contributions				11,407.86
250 Unemployment Compensation				30.61
260 Workers' Compensation				147.99
Total Personnel Services – Employee Benefits				**$20,052.72**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				30.80
Total Purchased Professional and Technical Services				**$30.80**
Total 2160 Social Work Services				**$53,735.02**

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2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,378.18
Total Personnel Services – Salaries				**$11,378.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,546.00
220 Social Security Contributions				851.61
230 PSERS Retirement Contributions				3,857.23
250 Unemployment Compensation				15.50
260 Workers' Compensation				50.05
Total Personnel Services – Employee Benefits				**$11,320.39**
Total 2170 Student Accounting Services				**$22,698.57**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	43,332.01	87,977.11		131,309.12
Total Personnel Services – Salaries	**$43,332.01**	**$87,977.11**		**$131,309.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,257.79	18,796.11		28,053.90
220 Social Security Contributions	3,307.69	6,715.62		10,023.31
230 PSERS Retirement Contributions	14,054.09	28,534.08		42,588.17
240 Tuition Reimbursement	4,363.59	8,859.41		13,223.00
250 Unemployment Compensation	82.22	166.89		249.11
260 Workers' Compensation	186.07	377.76		563.83
280 Other Post-Employment Benefits (OPEB)	825.00	1,675.00		2,500.00
299 All Other Employee Benefits	206.50	419.26		625.76
Total Personnel Services – Employee Benefits	**$32,282.95**	**$65,544.13**		**$97,827.08**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services	819.89	1,664.62		2,484.51
Total Purchased Professional and Technical Services	**$819.89**	**$1,664.62**		**$2,484.51**
500 Other Purchased Services				
530 Communications	99.00	201.00		300.00
580 Travel	171.64	348.48		520.12
Total Other Purchased Services	**$270.64**	**$549.48**		**$820.12**
600 Supplies				
610 General Supplies	144.48	293.33		437.81
640 Books and Periodicals	732.91	1,488.04		2,220.95
650 Supplies & Fees – Technology Related	3,370.44	6,843.01		10,213.45
Total Supplies	**$4,247.83**	**$8,624.38**		**$12,872.21**
800 Other Objects				
810 Dues and Fees	51.56	104.69		156.25

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects	**$51.56**	**$104.69**		**$156.25**
Total 2200 Support Services – Instructional Staff	**$81,004.88**	**$164,464.41**		**$245,469.29**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	19,627.40	39,849.58		59,476.98
Total Personnel Services – Salaries	**$19,627.40**	**$39,849.58**		**$59,476.98**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,472.08	2,988.77		4,460.85
230 PSERS Retirement Contributions	6,429.91	13,054.67		19,484.58
250 Unemployment Compensation	59.22	120.23		179.45
260 Workers' Compensation	86.39	175.39		261.78
Total Personnel Services – Employee Benefits	**$8,047.60**	**$16,339.06**		**$24,386.66**
600 Supplies				
610 General Supplies	100.93	204.91		305.84
640 Books and Periodicals	732.91	1,488.04		2,220.95
650 Supplies & Fees – Technology Related	1,692.59	3,436.48		5,129.07
Total Supplies	**$2,526.43**	**$5,129.43**		**$7,655.86**
Total 2250 School Library Services	**$30,201.43**	**$61,318.07**		**$91,519.50**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	22,881.78	46,456.95		69,338.73
Total Personnel Services – Salaries	**$22,881.78**	**$46,456.95**		**$69,338.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,257.79	18,796.11		28,053.90
220 Social Security Contributions	1,614.75	3,278.43		4,893.18
230 PSERS Retirement Contributions	7,345.25	14,913.10		22,258.35
250 Unemployment Compensation	20.46	41.54		62.00
260 Workers' Compensation	96.06	195.03		291.09
280 Other Post-Employment Benefits (OPEB)	825.00	1,675.00		2,500.00
299 All Other Employee Benefits	206.50	419.26		625.76
Total Personnel Services – Employee Benefits	**$19,365.81**	**$39,318.47**		**$58,684.28**
500 Other Purchased Services				
530 Communications	99.00	201.00		300.00
580 Travel	152.73	310.09		462.82
Total Other Purchased Services	**$251.73**	**$511.09**		**$762.82**
600 Supplies				
610 General Supplies	40.41	82.06		122.47
650 Supplies & Fees – Technology Related	1,677.85	3,406.53		5,084.38

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2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Supplies	**$1,718.26**	**$3,488.59**		**$5,206.85**
800 Other Objects				
810 Dues and Fees	51.56	104.69		156.25
Total Other Objects	**$51.56**	**$104.69**		**$156.25**
Total 2260 Instruction and Curriculum Development Services	**$44,269.14**	**$89,879.79**		**$134,148.93**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	822.83	1,670.58		2,493.41
Total Personnel Services – Salaries	**$822.83**	**$1,670.58**		**$2,493.41**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	220.86	448.42		669.28
230 PSERS Retirement Contributions	278.93	566.31		845.24
240 Tuition Reimbursement	4,363.59	8,859.41		13,223.00
250 Unemployment Compensation	2.54	5.12		7.66
260 Workers' Compensation	3.62	7.34		10.96
Total Personnel Services – Employee Benefits	**$4,869.54**	**$9,886.60**		**$14,756.14**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services	819.89	1,664.62		2,484.51
Total Purchased Professional and Technical Services	**$819.89**	**$1,664.62**		**$2,484.51**
500 Other Purchased Services				
580 Travel	18.91	38.39		57.30
Total Other Purchased Services	**$18.91**	**$38.39**		**$57.30**
600 Supplies				
610 General Supplies	3.14	6.36		9.50
Total Supplies	**$3.14**	**$6.36**		**$9.50**
Total 2270 Instructional Staff Professional Development Services	**$6,534.31**	**$13,266.55**		**$19,800.86**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	78,375.65	159,126.32		313,869.30
Total Personnel Services – Salaries	**$78,375.65**	**$159,126.32**		**$313,869.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	20,872.63	42,377.75		94,970.50
220 Social Security Contributions	5,944.66	12,069.46		23,812.56
230 PSERS Retirement Contributions	26,274.31	53,344.82		104,881.11
250 Unemployment Compensation	61.38	124.61		265.10
260 Workers' Compensation	348.03	706.62		1,390.67
280 Other Post-Employment Benefits (OPEB)	552.75	1,122.25		46.00
299 All Other Employee Benefits	792.00	1,608.00		2,973.40
Total Personnel Services – Employee Benefits	**$54,845.76**	**$111,353.51**		**$228,339.34**

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				12,624.54
390 Other Purchased Professional and Technical Services				21.30
Total Purchased Professional and Technical Services				**$12,645.84**
500 Other Purchased Services				
530 Communications	414.56	841.69		3,997.89
549 Other Advertising/Public Relations				14,371.25
550 Printing and Binding				1,516.74
580 Travel	42.19	85.67		965.69
591 Services Purchased Locally				3,630.50
Total Other Purchased Services	**$456.75**	**$927.36**		**$24,482.07**
600 Supplies				
610 General Supplies	657.76	1,335.46		2,671.41
Total Supplies	**$657.76**	**$1,335.46**		**$2,671.41**
800 Other Objects				
810 Dues and Fees	199.65	405.35		5,148.17
820 Claims and Judgments Against the LEA				4,723.28
Total Other Objects	**$199.65**	**$405.35**		**$9,871.45**
Total 2300 Support Services – Administration	**$134,535.57**	**$273,148.00**		**$591,879.41**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				150.00
390 Other Purchased Professional and Technical Services				21.30
Total Purchased Professional and Technical Services				**$171.30**
500 Other Purchased Services				
549 Other Advertising/Public Relations				14,371.25
Total Other Purchased Services				**$14,371.25**
600 Supplies				
610 General Supplies				196.16
Total Supplies				**$196.16**
800 Other Objects				
810 Dues and Fees				4,007.92
820 Claims and Judgments Against the LEA				4,723.28
Total Other Objects				**$8,731.20**
Total 2310 Board Services				**$23,469.91**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,598.25
Total Personnel Services – Salaries				**$1,598.25**

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2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				122.27
250 Unemployment Compensation				9.90
260 Workers' Compensation				7.04
Total Personnel Services – Employee Benefits				**$139.21**
500 Other Purchased Services				
530 Communications				2,604.14
550 Printing and Binding				653.87
591 Services Purchased Locally				3,630.50
Total Other Purchased Services				**$6,888.51**
Total 2330 Tax Assessment and Collection Services				**$8,625.97**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				12,474.54
Total Purchased Professional and Technical Services				**$12,474.54**
500 Other Purchased Services				
580 Travel				108.78
Total Other Purchased Services				**$108.78**
Total 2350 Legal and Accounting Services				**$12,583.32**

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				48,854.25
Total Personnel Services – Salaries				**$48,854.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				22,743.90
220 Social Security Contributions				3,719.41
230 PSERS Retirement Contributions				16,561.61
250 Unemployment Compensation				31.00
260 Workers' Compensation				214.96
280 Other Post-Employment Benefits (OPEB)				(1,629.00)
299 All Other Employee Benefits				375.00
Total Personnel Services – Employee Benefits				**$42,016.88**
500 Other Purchased Services				
530 Communications	68.06	138.19		206.25
550 Printing and Binding				135.37
580 Travel				729.05
Total Other Purchased Services	**$68.06**	**$138.19**		**$1,070.67**
600 Supplies				
610 General Supplies				482.03

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2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
Total Supplies				**$482.03**
800 Other Objects				
810 Dues and Fees				535.25
Total Other Objects				**$535.25**
Total 2360 Office of the Superintendent / Executive Director Services	**$68.06**	**$138.19**		**$92,959.08**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
550 Printing and Binding				727.50
Total Other Purchased Services				**$727.50**
Total 2370 Community Relations Services				**$727.50**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	78,375.65	159,126.32		237,501.97
Total Personnel Services – Salaries	**$78,375.65**	**$159,126.32**		**$237,501.97**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	20,872.63	42,377.75		63,250.38
220 Social Security Contributions	5,944.66	12,069.46		18,014.12
230 PSERS Retirement Contributions	26,274.31	53,344.82		79,619.13
250 Unemployment Compensation	61.38	124.61		185.99
260 Workers' Compensation	348.03	706.62		1,054.65
280 Other Post-Employment Benefits (OPEB)	552.75	1,122.25		1,675.00
299 All Other Employee Benefits	792.00	1,608.00		2,400.00
Total Personnel Services – Employee Benefits	**$54,845.76**	**$111,353.51**		**$166,199.27**
500 Other Purchased Services				
530 Communications	346.50	703.50		1,050.00
580 Travel	42.19	85.67		127.86
Total Other Purchased Services	**$388.69**	**$789.17**		**$1,177.86**
600 Supplies				
610 General Supplies	657.76	1,335.46		1,993.22
Total Supplies	**$657.76**	**$1,335.46**		**$1,993.22**
800 Other Objects				
810 Dues and Fees	199.65	405.35		605.00
Total Other Objects	**$199.65**	**$405.35**		**$605.00**
Total 2380 Office of the Principal Services	**$134,467.51**	**$273,009.81**		**$407,477.32**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				25,914.83
Total Personnel Services – Salaries				**$25,914.83**

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2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,976.22
220 Social Security Contributions				1,956.76
230 PSERS Retirement Contributions				8,700.37
250 Unemployment Compensation				38.21
260 Workers' Compensation				114.02
299 All Other Employee Benefits				198.40
Total Personnel Services – Employee Benefits				**$19,983.98**
500 Other Purchased Services				
530 Communications				137.50
Total Other Purchased Services				**$137.50**
Total 2390 Other Administration Services				**$46,036.31**

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				66,593.38
Total Personnel Services – Salaries				**$66,593.38**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				34,068.00
220 Social Security Contributions				4,880.40
230 PSERS Retirement Contributions				21,660.89
250 Unemployment Compensation				101.18
260 Workers' Compensation				293.08
Total Personnel Services – Employee Benefits				**$61,003.55**
300 Purchased Professional and Technical Services				
330 Other Professional Services				928.75
Total Purchased Professional and Technical Services				**$928.75**
400 Purchased Property Services				
430 Repairs and Maintenance Services				224.57
Total Purchased Property Services				**$224.57**
600 Supplies				
610 General Supplies				3,109.29
Total Supplies				**$3,109.29**
Total 2400 Support Services – Pupil Health				**$131,859.54**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				687.50
Total Purchased Professional and Technical Services				**$687.50**
Total 2420 Medical Services				**$687.50**

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2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				241.25
Total Purchased Professional and Technical Services				**$241.25**
Total 2430 Dental Services				**$241.25**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				66,593.38
Total Personnel Services – Salaries				**$66,593.38**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				34,068.00
220 Social Security Contributions				4,880.40
230 PSERS Retirement Contributions				21,660.89
250 Unemployment Compensation				101.18
260 Workers' Compensation				293.08
Total Personnel Services – Employee Benefits				**$61,003.55**
400 Purchased Property Services				
430 Repairs and Maintenance Services				224.57
Total Purchased Property Services				**$224.57**
600 Supplies				
610 General Supplies				3,109.29
Total Supplies				**$3,109.29**
Total 2440 Nursing Services				**$130,930.79**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				60,025.90
Total Personnel Services – Salaries				**$60,025.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				27,105.46
220 Social Security Contributions				4,450.80
230 PSERS Retirement Contributions				20,348.81
250 Unemployment Compensation				61.99
260 Workers' Compensation				264.12
299 All Other Employee Benefits				375.00
Total Personnel Services – Employee Benefits				**$52,606.18**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,550.00
Total Purchased Professional and Technical Services				**$1,550.00**

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				162.50
580 Travel				36.58
591 Services Purchased Locally				26.15
Total Other Purchased Services				**$225.23**
600 Supplies				
610 General Supplies				916.29
640 Books and Periodicals				75.00
650 Supplies & Fees – Technology Related				16,129.28
Total Supplies				**$17,120.57**
800 Other Objects				
810 Dues and Fees				431.44
890 Miscellaneous Expenditures				(29.18)
Total Other Objects				**$402.26**
Total 2500 Support Services – Business				**$131,930.14**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				60,025.90
Total Personnel Services – Salaries				**$60,025.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				27,105.46
220 Social Security Contributions				4,450.80
230 PSERS Retirement Contributions				20,348.81
250 Unemployment Compensation				61.99
260 Workers' Compensation				264.12
299 All Other Employee Benefits				375.00
Total Personnel Services – Employee Benefits				**$52,606.18**
500 Other Purchased Services				
530 Communications				162.50
580 Travel				36.58
591 Services Purchased Locally				26.15
Total Other Purchased Services				**$225.23**
600 Supplies				
610 General Supplies				916.29
640 Books and Periodicals				75.00
650 Supplies & Fees – Technology Related				16,129.28
Total Supplies				**$17,120.57**
800 Other Objects				
810 Dues and Fees				431.44

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures				(29.18)
Total Other Objects				**$402.26**
Total 2510 Fiscal Services				**$130,380.14**
2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				28,524.60
Total Personnel Services – Salaries				**$28,524.60**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,915.21
220 Social Security Contributions				2,141.63
230 PSERS Retirement Contributions				9,669.86
250 Unemployment Compensation				15.50
260 Workers' Compensation				125.52
299 All Other Employee Benefits				375.00
Total Personnel Services – Employee Benefits				**$20,242.72**
500 Other Purchased Services				
530 Communications				162.50
580 Travel				36.58
591 Services Purchased Locally				26.15
Total Other Purchased Services				**$225.23**
600 Supplies				
610 General Supplies				916.29
640 Books and Periodicals				75.00
650 Supplies & Fees – Technology Related				137.50
Total Supplies				**$1,128.79**
800 Other Objects				
810 Dues and Fees				50.00
890 Miscellaneous Expenditures				(29.18)
Total Other Objects				**$20.82**
Total 2511 Supervision of Fiscal Services - Head of Component				**$50,142.16**
2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,209.56
Total Personnel Services – Salaries				**$20,209.56**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11,487.00
220 Social Security Contributions				1,467.54

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2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				6,851.05
250 Unemployment Compensation				30.99
260 Workers' Compensation				88.92
Total Personnel Services – Employee Benefits				**$19,925.50**
600 Supplies				
650 Supplies & Fees – Technology Related				797.50
Total Supplies				**$797.50**
Total 2513 Receiving and Disbursing Funds Services				**$40,932.56**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,291.74
Total Personnel Services – Salaries				**$11,291.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,703.25
220 Social Security Contributions				841.63
230 PSERS Retirement Contributions				3,827.90
250 Unemployment Compensation				15.50
260 Workers' Compensation				49.68
Total Personnel Services – Employee Benefits				**$12,437.96**
600 Supplies				
650 Supplies & Fees – Technology Related				10,510.19
Total Supplies				**$10,510.19**
800 Other Objects				
810 Dues and Fees				31.25
Total Other Objects				**$31.25**
Total 2514 Payroll Services				**$34,271.14**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				4,144.47
Total Supplies				**$4,144.47**
Total 2515 Financial Accounting Services				**$4,144.47**

2517 Property Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				539.62
Total Supplies				**$539.62**
Total 2517 Property Accounting Services				**$539.62**

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2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				350.19
Total Other Objects				**$350.19**
Total 2519 Other Fiscal Services				**$350.19**

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,550.00
Total Purchased Professional and Technical Services				**$1,550.00**
Total 2590 Other Support Services – Business				**$1,550.00**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			273.69	285,241.61
Total Personnel Services – Salaries			**$273.69**	**$285,241.61**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				130,852.73
220 Social Security Contributions			20.95	21,654.18
230 PSERS Retirement Contributions			46.38	92,125.60
250 Unemployment Compensation			1.69	460.12
260 Workers' Compensation			1.20	1,252.36
280 Other Post-Employment Benefits (OPEB)				525.00
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits			**$70.22**	**$247,169.99**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,275.80
390 Other Purchased Professional and Technical Services				15,675.00
Total Purchased Professional and Technical Services				**$16,950.80**
400 Purchased Property Services				
410 Cleaning Services				4,767.27
420 Utility Services				22,020.35
430 Repairs and Maintenance Services				29,176.82
440 Rentals				720.33
460 Extermination Services				3,233.14
490 Other Purchased Property Services				10,644.03
Total Purchased Property Services				**$70,561.94**
500 Other Purchased Services				
522 Automotive Liability Insurance				2,224.50
523 General Property and Liability Insurance				32,024.83
530 Communications				786.75
580 Travel				429.87

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$35,465.95**
600 Supplies				
610 General Supplies	22,143.50	44,958.01		67,101.51
620 Energy				96,395.62
650 Supplies & Fees – Technology Related				927.06
Total Supplies	**$22,143.50**	**$44,958.01**		**$164,424.19**
800 Other Objects				
810 Dues and Fees				96.59
Total Other Objects				**$96.59**
Total 2600 Operation and Maintenance of Plant Services	**$22,143.50**	**$44,958.01**	**$343.91**	**$819,911.07**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,735.70
Total Personnel Services – Salaries				**$19,735.70**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,229.23
220 Social Security Contributions				1,495.28
230 PSERS Retirement Contributions				6,605.62
250 Unemployment Compensation				15.50
260 Workers' Compensation				86.84
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$14,732.47**
500 Other Purchased Services				
530 Communications				150.00
580 Travel				426.11
Total Other Purchased Services				**$576.11**
800 Other Objects				
810 Dues and Fees				36.25
Total Other Objects				**$36.25**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$35,080.53**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,735.70
Total Personnel Services – Salaries				**$19,735.70**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,229.23
220 Social Security Contributions				1,495.28
230 PSERS Retirement Contributions				6,605.62
250 Unemployment Compensation				15.50

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				86.84
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$14,732.47**
500 Other Purchased Services				
530 Communications				150.00
580 Travel				426.11
Total Other Purchased Services				**$576.11**
800 Other Objects				
810 Dues and Fees				36.25
Total Other Objects				**$36.25**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$35,080.53**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			273.69	213,564.47
Total Personnel Services – Salaries			**$273.69**	**$213,564.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				124,623.50
220 Social Security Contributions			20.95	16,185.58
230 PSERS Retirement Contributions			46.38	71,975.59
250 Unemployment Compensation			1.69	373.24
260 Workers' Compensation			1.20	936.98
280 Other Post-Employment Benefits (OPEB)				525.00
Total Personnel Services – Employee Benefits			**$70.22**	**$214,619.89**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,275.80
Total Purchased Professional and Technical Services				**$1,275.80**
400 Purchased Property Services				
410 Cleaning Services				4,767.27
420 Utility Services				22,020.35
430 Repairs and Maintenance Services				27,081.90
440 Rentals				228.29
460 Extermination Services				3,233.14
490 Other Purchased Property Services				5,882.03
Total Purchased Property Services				**$63,212.98**
500 Other Purchased Services				
522 Automotive Liability Insurance				2,224.50
523 General Property and Liability Insurance				32,024.83
530 Communications				393.00
Total Other Purchased Services				**$34,642.33**

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	18,523.53	37,608.41		56,131.94
620 Energy				93,860.29
650 Supplies & Fees – Technology Related				927.06
Total Supplies	**$18,523.53**	**$37,608.41**		**$150,919.29**
Total 2620 Operation of Buildings Services	**$18,523.53**	**$37,608.41**	**$343.91**	**$678,234.76**
2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				492.04
490 Other Purchased Property Services				4,762.00
Total Purchased Property Services				**$5,254.04**
600 Supplies				
610 General Supplies	1,488.03	3,021.12		4,509.15
Total Supplies	**$1,488.03**	**$3,021.12**		**$4,509.15**
Total 2630 Care and Upkeep of Grounds Services	**$1,488.03**	**$3,021.12**		**$9,763.19**
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,094.92
Total Purchased Property Services				**$2,094.92**
600 Supplies				
610 General Supplies	41.97	85.21		127.18
620 Energy				2,535.33
Total Supplies	**$41.97**	**$85.21**		**$2,662.51**
800 Other Objects				
810 Dues and Fees				60.34
Total Other Objects				**$60.34**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$41.97**	**$85.21**		**$4,817.77**
2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				51,941.44
Total Personnel Services – Salaries				**$51,941.44**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,973.32
230 PSERS Retirement Contributions				13,544.39
250 Unemployment Compensation				71.38
260 Workers' Compensation				228.54
Total Personnel Services – Employee Benefits				**$17,817.63**

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				15,675.00
Total Purchased Professional and Technical Services				**$15,675.00**
500 Other Purchased Services				
530 Communications				243.75
580 Travel				3.76
Total Other Purchased Services				**$247.51**
600 Supplies				
610 General Supplies	2,089.97	4,243.27		6,333.24
Total Supplies	**$2,089.97**	**$4,243.27**		**$6,333.24**
Total 2660 Safety and Security Services	**$2,089.97**	**$4,243.27**		**$92,014.82**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,427.95
Total Personnel Services – Salaries				**$26,427.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,091.69
220 Social Security Contributions				2,010.14
230 PSERS Retirement Contributions				7,666.70
250 Unemployment Compensation				42.30
260 Workers' Compensation				116.23
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$18,227.06**
400 Purchased Property Services				
420 Utility Services				556.24
Total Purchased Property Services				**$556.24**
500 Other Purchased Services				
513 Contracted Carriers				421,895.02
Total Other Purchased Services				**$421,895.02**
600 Supplies				
610 General Supplies				592.17
620 Energy				2,012.50
650 Supplies & Fees – Technology Related				2,922.50
Total Supplies				**$5,527.17**
800 Other Objects				
810 Dues and Fees				31.25
Total Other Objects				**$31.25**
Total 2700 Student Transportation Services				**$472,664.69**

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2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,179.22
Total Personnel Services – Salaries				**$11,179.22**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,863.19
220 Social Security Contributions				856.24
230 PSERS Retirement Contributions				3,747.38
250 Unemployment Compensation				7.75
260 Workers' Compensation				49.17
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$8,823.73**
800 Other Objects				
810 Dues and Fees				31.25
Total Other Objects				**$31.25**
Total 2710 Supervision of Student Transportation Services				**$20,034.20**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,179.22
Total Personnel Services – Salaries				**$11,179.22**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,863.19
220 Social Security Contributions				856.24
230 PSERS Retirement Contributions				3,747.38
250 Unemployment Compensation				7.75
260 Workers' Compensation				49.17
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$8,823.73**
800 Other Objects				
810 Dues and Fees				31.25
Total Other Objects				**$31.25**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$20,034.20**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,689.12
Total Personnel Services – Salaries				**$5,689.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,228.50
220 Social Security Contributions				429.30
230 PSERS Retirement Contributions				1,928.62
250 Unemployment Compensation				7.76

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2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				25.02
Total Personnel Services – Employee Benefits				**$6,619.20**
400 Purchased Property Services				
420 Utility Services				556.24
Total Purchased Property Services				**$556.24**
500 Other Purchased Services				
513 Contracted Carriers				421,895.02
Total Other Purchased Services				**$421,895.02**
600 Supplies				
610 General Supplies				592.17
620 Energy				2,012.50
650 Supplies & Fees – Technology Related				2,922.50
Total Supplies				**$5,527.17**
Total 2720 Vehicle Operation Services				**$440,286.75**

2730 Monitoring Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,559.61
Total Personnel Services – Salaries				**$9,559.61**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				724.60
230 PSERS Retirement Contributions				1,990.70
250 Unemployment Compensation				26.79
260 Workers' Compensation				42.04
Total Personnel Services – Employee Benefits				**$2,784.13**
Total 2730 Monitoring Services				**$12,343.74**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				46,599.16
Total Personnel Services – Salaries				**$46,599.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11,085.06
220 Social Security Contributions				3,655.38
230 PSERS Retirement Contributions				15,712.37
240 Tuition Reimbursement				5,472.00
250 Unemployment Compensation				46.50
260 Workers' Compensation				205.01
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$36,476.32**

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2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				20,508.54
360 Employee Training and Development Services				1,772.98
390 Other Purchased Professional and Technical Services				107.66
Total Purchased Professional and Technical Services				**$22,389.18**
400 Purchased Property Services				
430 Repairs and Maintenance Services				761.43
440 Rentals				25,676.07
Total Purchased Property Services				**$26,437.50**
500 Other Purchased Services				
530 Communications				8,712.12
580 Travel			266.74	1,659.62
Total Other Purchased Services			**$266.74**	**$10,371.74**
600 Supplies				
610 General Supplies				77,229.83
650 Supplies & Fees – Technology Related				59,206.10
Total Supplies				**$136,435.93**
Total 2800 Support Services – Central			**$266.74**	**$278,709.83**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				46,599.16
Total Personnel Services – Salaries				**$46,599.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11,085.06
220 Social Security Contributions				3,498.84
230 PSERS Retirement Contributions				15,712.37
250 Unemployment Compensation				46.50
260 Workers' Compensation				205.01
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$30,847.78**
300 Purchased Professional and Technical Services				
340 Technical Services				20,508.54
Total Purchased Professional and Technical Services				**$20,508.54**
400 Purchased Property Services				
430 Repairs and Maintenance Services				761.43
440 Rentals				25,676.07
Total Purchased Property Services				**$26,437.50**
500 Other Purchased Services				
530 Communications				6,619.50
580 Travel				344.20

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General Fund (10)

2820 Information Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$6,963.70**
600 Supplies				
610 General Supplies				77,195.75
650 Supplies & Fees – Technology Related				59,206.10
Total Supplies				**$136,401.85**
Total 2820 Information Services				**$267,758.53**

2821 Supervision of Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,919.10
Total Personnel Services – Salaries				**$23,919.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,055.06
220 Social Security Contributions				1,771.84
230 PSERS Retirement Contributions				8,023.80
250 Unemployment Compensation				15.50
260 Workers' Compensation				105.23
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$18,271.43**
500 Other Purchased Services				
530 Communications				125.00
580 Travel				212.68
Total Other Purchased Services				**$337.68**
600 Supplies				
610 General Supplies				2.62
Total Supplies				**$2.62**
Total 2821 Supervision of Information Services				**$42,530.83**

2822 Internal Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,680.06
Total Personnel Services – Salaries				**$22,680.06**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,030.00
220 Social Security Contributions				1,727.00
230 PSERS Retirement Contributions				7,688.57
250 Unemployment Compensation				31.00
260 Workers' Compensation				99.78
Total Personnel Services – Employee Benefits				**$12,576.35**
300 Purchased Professional and Technical Services				
340 Technical Services				20,508.54

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General Fund (10)

2822 Internal Information Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$20,508.54**
400 Purchased Property Services				
430 Repairs and Maintenance Services				761.43
440 Rentals				25,676.07
Total Purchased Property Services				**$26,437.50**
500 Other Purchased Services				
530 Communications				6,494.50
580 Travel				131.52
Total Other Purchased Services				**$6,626.02**
600 Supplies				
610 General Supplies				77,193.13
650 Supplies & Fees – Technology Related				59,206.10
Total Supplies				**$136,399.23**
Total 2822 Internal Information Services				**$225,227.70**

2830 Staff Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				156.54
240 Tuition Reimbursement				5,472.00
Total Personnel Services – Employee Benefits				**$5,628.54**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,772.98
Total Purchased Professional and Technical Services				**$1,772.98**
500 Other Purchased Services				
580 Travel			266.74	1,315.42
Total Other Purchased Services			**$266.74**	**$1,315.42**
600 Supplies				
610 General Supplies				34.08
Total Supplies				**$34.08**
Total 2830 Staff Services			**$266.74**	**$8,751.02**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				156.54
240 Tuition Reimbursement				5,472.00
Total Personnel Services – Employee Benefits				**$5,628.54**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				477.94
Total Purchased Professional and Technical Services				**$477.94**

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General Fund (10)

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				342.08
Total Other Purchased Services				**$342.08**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$6,448.56**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,295.04
Total Purchased Professional and Technical Services				**$1,295.04**
500 Other Purchased Services				
580 Travel			266.74	973.34
Total Other Purchased Services			**$266.74**	**$973.34**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only			**$266.74**	**$2,268.38**

2839 Other Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				34.08
Total Supplies				**$34.08**
Total 2839 Other Staff Services				**$34.08**

2860 Management Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				107.66
Total Purchased Professional and Technical Services				**$107.66**
500 Other Purchased Services				
530 Communications				2,092.62
Total Other Purchased Services				**$2,092.62**
Total 2860 Management Services				**$2,200.28**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	11,179.28
120 Professional – Educational	2,432.00
130 Professional – Other	65,902.82
150 Office / Clerical	5,689.06
180 Service Work	5,570.75
Total Personnel Services – Salaries	**$90,773.91**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	8,091.69
220 Social Security Contributions	6,924.24
230 PSERS Retirement Contributions	29,091.77

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General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				261.36
260 Workers' Compensation				399.61
Total Personnel Services – Employee Benefits				**$44,768.67**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,044.50
390 Other Purchased Professional and Technical Services				9,990.00
Total Purchased Professional and Technical Services				**$20,034.50**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,519.97
440 Rentals				1,646.19
Total Purchased Property Services				**$5,166.16**
500 Other Purchased Services				
510 Student Transportation Services				11,461.45
520 Insurance – General				4,455.00
530 Communications				150.00
580 Travel				3,251.45
Total Other Purchased Services				**$19,317.90**
600 Supplies				
610 General Supplies				23,299.34
650 Supplies & Fees – Technology Related				2,615.50
Total Supplies				**$25,914.84**
800 Other Objects				
810 Dues and Fees				3,027.42
Total Other Objects				**$3,027.42**
Total 3000 Operation of Non-Instructional Services				**$209,003.40**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				11,179.28
120 Professional – Educational				2,432.00
130 Professional – Other				65,902.82
150 Office / Clerical				5,689.06
180 Service Work				5,570.75
Total Personnel Services – Salaries				**$90,773.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,091.69
220 Social Security Contributions				6,924.24
230 PSERS Retirement Contributions				29,091.77
250 Unemployment Compensation				261.36
260 Workers' Compensation				399.61

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General Fund (10)

3200 Student Activities	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$44,768.67**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,044.50
390 Other Purchased Professional and Technical Services				9,990.00
Total Purchased Professional and Technical Services				**$20,034.50**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,519.97
440 Rentals				1,646.19
Total Purchased Property Services				**$5,166.16**
500 Other Purchased Services				
510 Student Transportation Services				11,461.45
520 Insurance – General				4,455.00
530 Communications				150.00
580 Travel				3,251.45
Total Other Purchased Services				**$19,317.90**
600 Supplies				
610 General Supplies				23,299.34
650 Supplies & Fees – Technology Related				2,615.50
Total Supplies				**$25,914.84**
800 Other Objects				
810 Dues and Fees				3,027.42
Total Other Objects				**$3,027.42**
Total 3200 Student Activities				**$209,003.40**

Student Sponsored Activity Fund (21)

3000 Operation of Non-Instructional Services	Total
300 Purchased Professional and Technical Services	
390 Other Purchased Professional and Technical Services	6,091.10
Total Purchased Professional and Technical Services	**$6,091.10**
500 Other Purchased Services	
580 Travel	7,290.40
Total Other Purchased Services	**$7,290.40**
600 Supplies	
610 General Supplies	29,318.21
Total Supplies	**$29,318.21**
800 Other Objects	
860 Grants To Municipal and Community Service Organizations	194.61
Total Other Objects	**$194.61**
Total 3000 Operation of Non-Instructional Services	**$42,894.32**

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Student Sponsored Activity Fund (21)

3200 Student Activities	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				6,091.10
Total Purchased Professional and Technical Services				**$6,091.10**
500 Other Purchased Services				
580 Travel				7,290.40
Total Other Purchased Services				**$7,290.40**
600 Supplies				
610 General Supplies				29,318.21
Total Supplies				**$29,318.21**
800 Other Objects				
860 Grants To Municipal and Community Service Organizations				194.61
Total Other Objects				**$194.61**
Total 3200 Student Activities				**$42,894.32**

Public Purpose (Expendable) Trust Fund (27)

2000 Support Services				Total
800 Other Objects				
810 Dues and Fees				35.00
Total Other Objects				**$35.00**
Total 2000 Support Services				**$35.00**

2500 Support Services – Business	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				35.00
Total Other Objects				**$35.00**
Total 2500 Support Services – Business				**$35.00**

2510 Fiscal Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				35.00
Total Other Objects				**$35.00**
Total 2510 Fiscal Services				**$35.00**

2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				35.00
Total Other Objects				**$35.00**
Total 2519 Other Fiscal Services				**$35.00**

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Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				59,085.98
Total Purchased Property Services				**$59,085.98**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$59,085.98**
4200 Existing Site Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				59,085.98
Total Purchased Property Services				**$59,085.98**
Total 4200 Existing Site Improvement Services				**$59,085.98**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,382,772.57
130 Professional – Other	8,981.92
150 Office / Clerical	7,175.35
190 Instructional Assistant	209,943.64
Total Personnel Services – Salaries	**$2,608,873.48**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	582,243.14
220 Social Security Contributions	196,952.99
230 PSERS Retirement Contributions	864,379.49
250 Unemployment Compensation	3,698.76
260 Workers' Compensation	11,430.77
280 Other Post-Employment Benefits (OPEB)	34,200.00
Total Personnel Services – Employee Benefits	**$1,692,905.15**
300 Purchased Professional and Technical Services	
330 Other Professional Services	45,472.71
390 Other Purchased Professional and Technical Services	18,757.98
Total Purchased Professional and Technical Services	**$64,230.69**
400 Purchased Property Services	
430 Repairs and Maintenance Services	851.00
440 Rentals	540.00
Total Purchased Property Services	**$1,391.00**
500 Other Purchased Services	
510 Student Transportation Services	6,784.53
550 Printing and Binding	1,461.69
562 Tuition To Pennsylvania Charter Schools	282,406.17
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	282,873.00
580 Travel	50.67
Total Other Purchased Services	**$573,576.06**
600 Supplies	
610 General Supplies	45,529.15
650 Supplies & Fees – Technology Related	20,657.57
Total Supplies	**$66,186.72**
800 Other Objects	
810 Dues and Fees	1,456.87
Total Other Objects	**$1,456.87**
Total 1000 Instruction	**$5,008,619.97**

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,816,043.31		109,718.47	1,925,761.78

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	1,464.92			1,464.92
190 Instructional Assistant	31,112.10		50,034.35	81,146.45
Total Personnel Services – Salaries	**$1,848,620.33**		**$159,752.82**	**$2,008,373.15**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	404,387.76		94,466.42	498,854.18
220 Social Security Contributions	134,898.00		16,433.71	151,331.71
230 PSERS Retirement Contributions	591,937.36		73,618.37	665,555.73
250 Unemployment Compensation	2,220.90		251.84	2,472.74
260 Workers' Compensation	7,904.84		883.61	8,788.45
280 Other Post-Employment Benefits (OPEB)	34,200.00			34,200.00
Total Personnel Services – Employee Benefits	**$1,175,548.86**		**$185,653.95**	**$1,361,202.81**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services	18,593.04			18,593.04
Total Purchased Professional and Technical Services	**$18,593.04**			**$18,593.04**
400 Purchased Property Services				
430 Repairs and Maintenance Services	851.00			851.00
Total Purchased Property Services	**$851.00**			**$851.00**
500 Other Purchased Services				
510 Student Transportation Services	3,228.93			3,228.93
550 Printing and Binding	1,461.69			1,461.69
562 Tuition To Pennsylvania Charter Schools	162,797.01			162,797.01
580 Travel	48.23			48.23
Total Other Purchased Services	**$167,535.86**			**$167,535.86**
600 Supplies				
610 General Supplies	39,751.62			39,751.62
650 Supplies & Fees – Technology Related	18,269.94			18,269.94
Total Supplies	**$58,021.56**			**$58,021.56**
Total 1100 Regular Programs – Elementary / Secondary	**$3,269,170.65**		**$345,406.77**	**$3,614,577.42**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,816,043.31			1,816,043.31
130 Professional – Other	1,464.92			1,464.92
190 Instructional Assistant	31,112.10			31,112.10
Total Personnel Services – Salaries	**$1,848,620.33**			**$1,848,620.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	404,387.76			404,387.76
220 Social Security Contributions	134,898.00		(15.49)	134,882.51
230 PSERS Retirement Contributions	591,937.36		(0.01)	591,937.35
250 Unemployment Compensation	2,220.90			2,220.90

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	7,904.84		0.01	7,904.85
280 Other Post-Employment Benefits (OPEB)	34,200.00			34,200.00
Total Personnel Services – Employee Benefits	**$1,175,548.86**		**($15.49)**	**$1,175,533.37**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services	18,593.04			18,593.04
Total Purchased Professional and Technical Services	**$18,593.04**			**$18,593.04**
400 Purchased Property Services				
430 Repairs and Maintenance Services	851.00			851.00
Total Purchased Property Services	**$851.00**			**$851.00**
500 Other Purchased Services				
510 Student Transportation Services	3,228.93			3,228.93
550 Printing and Binding	1,461.69			1,461.69
562 Tuition To Pennsylvania Charter Schools	162,797.01			162,797.01
580 Travel	48.23			48.23
Total Other Purchased Services	**$167,535.86**			**$167,535.86**
600 Supplies				
610 General Supplies	39,751.62			39,751.62
650 Supplies & Fees – Technology Related	18,269.94			18,269.94
Total Supplies	**$58,021.56**			**$58,021.56**
Total 1110 Regular Programs	**$3,269,170.65**		**($15.49)**	**$3,269,155.16**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			109,718.47	109,718.47
190 Instructional Assistant			50,034.35	50,034.35
Total Personnel Services – Salaries			**$159,752.82**	**$159,752.82**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			94,466.42	94,466.42
220 Social Security Contributions			16,449.20	16,449.20
230 PSERS Retirement Contributions			73,618.38	73,618.38
250 Unemployment Compensation			251.84	251.84
260 Workers' Compensation			883.60	883.60
Total Personnel Services – Employee Benefits			**$185,669.44**	**$185,669.44**
Total 1190 Federally-Funded Regular Programs			**$345,422.26**	**$345,422.26**

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	448,238.44			448,238.44
130 Professional – Other	7,517.00			7,517.00
150 Office / Clerical			7,175.35	7,175.35
190 Instructional Assistant	52,371.22		76,022.85	128,394.07

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$508,126.66**		**$83,198.20**	**$591,324.86**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	78,602.40		4,786.56	83,388.96
220 Social Security Contributions	39,669.34		5,255.96	44,925.30
230 PSERS Retirement Contributions	183,850.60		11,862.70	195,713.30
250 Unemployment Compensation	903.70		311.13	1,214.83
260 Workers' Compensation	2,294.67		307.38	2,602.05
Total Personnel Services – Employee Benefits	**$305,320.71**		**$22,523.73**	**$327,844.44**
300 Purchased Professional and Technical Services				
330 Other Professional Services	45,472.71			45,472.71
390 Other Purchased Professional and Technical Services	164.94			164.94
Total Purchased Professional and Technical Services	**$45,637.65**			**$45,637.65**
400 Purchased Property Services				
440 Rentals	540.00			540.00
Total Purchased Property Services	**$540.00**			**$540.00**
500 Other Purchased Services				
510 Student Transportation Services	3,555.60			3,555.60
562 Tuition To Pennsylvania Charter Schools	119,609.16			119,609.16
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	282,873.00			282,873.00
580 Travel	2.44			2.44
Total Other Purchased Services	**$406,040.20**			**$406,040.20**
600 Supplies				
610 General Supplies	2,717.86		2,113.16	4,831.02
650 Supplies & Fees – Technology Related	2,387.63			2,387.63
Total Supplies	**$5,105.49**		**$2,113.16**	**$7,218.65**
800 Other Objects				
810 Dues and Fees	1,456.87			1,456.87
Total Other Objects	**$1,456.87**			**$1,456.87**
Total 1200 Special Programs – Elementary / Secondary	**$1,272,227.58**		**$107,835.09**	**$1,380,062.67**

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	66,925.00			66,925.00
190 Instructional Assistant	9,089.55		11,415.25	20,504.80
Total Personnel Services – Salaries	**$76,014.55**		**$11,415.25**	**$87,429.80**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	30,804.00			30,804.00
220 Social Security Contributions	5,888.92		769.31	6,658.23
230 PSERS Retirement Contributions	27,900.89		1,737.84	29,638.73
250 Unemployment Compensation	105.06		43.06	148.12
260 Workers' Compensation	339.64		45.10	384.74

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1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$65,038.51**		**$2,595.31**	**$67,633.82**
400 Purchased Property Services				
440 Rentals	540.00			540.00
Total Purchased Property Services	**$540.00**			**$540.00**
500 Other Purchased Services				
510 Student Transportation Services	973.93			973.93
Total Other Purchased Services	**$973.93**			**$973.93**
600 Supplies				
610 General Supplies	767.89			767.89
650 Supplies & Fees – Technology Related	2,119.40			2,119.40
Total Supplies	**$2,887.29**			**$2,887.29**
Total 1210 Life Skills Support	**$145,454.28**		**$14,010.56**	**$159,464.84**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	69,649.84			69,649.84
Total Personnel Services – Salaries	**$69,649.84**			**$69,649.84**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,588.00			10,588.00
220 Social Security Contributions	5,282.23			5,282.23
230 PSERS Retirement Contributions	22,481.31			22,481.31
250 Unemployment Compensation	124.02			124.02
260 Workers' Compensation	306.54			306.54
Total Personnel Services – Employee Benefits	**$38,782.10**			**$38,782.10**
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,012.50			1,012.50
390 Other Purchased Professional and Technical Services	96.14			96.14
Total Purchased Professional and Technical Services	**$1,108.64**			**$1,108.64**
600 Supplies				
610 General Supplies	510.87			510.87
Total Supplies	**$510.87**			**$510.87**
800 Other Objects				
810 Dues and Fees	1,406.87			1,406.87
Total Other Objects	**$1,406.87**			**$1,406.87**
Total 1220 Sensory Support	**$111,458.32**			**$111,458.32**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	111,857.51			111,857.51
190 Instructional Assistant	29,960.15		41,576.43	71,536.58

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General Fund (10)

1230 Emotional Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$141,817.66**		**$41,576.43**	**$183,394.09**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	21,776.00			21,776.00
220 Social Security Contributions	11,241.20		2,679.42	13,920.62
230 PSERS Retirement Contributions	55,276.52		5,990.10	61,266.62
250 Unemployment Compensation	355.79		154.05	509.84
260 Workers' Compensation	651.99		154.95	806.94
Total Personnel Services – Employee Benefits	**$89,301.50**		**$8,978.52**	**$98,280.02**
600 Supplies				
610 General Supplies	543.63		1,422.39	1,966.02
650 Supplies & Fees – Technology Related	31.98			31.98
Total Supplies	**$575.61**		**$1,422.39**	**$1,998.00**
Total 1230 Emotional Support	**$231,694.77**		**$51,977.34**	**$283,672.11**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	197,150.91			197,150.91
190 Instructional Assistant	11,473.06		23,031.17	34,504.23
Total Personnel Services – Salaries	**$208,623.97**		**$23,031.17**	**$231,655.14**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11,784.00			11,784.00
220 Social Security Contributions	16,350.01		1,289.98	17,639.99
230 PSERS Retirement Contributions	72,900.65		2,918.55	75,819.20
250 Unemployment Compensation	288.80		102.86	391.66
260 Workers' Compensation	943.60		75.76	1,019.36
Total Personnel Services – Employee Benefits	**$102,267.06**		**$4,387.15**	**$106,654.21**
300 Purchased Professional and Technical Services				
330 Other Professional Services	32,501.63			32,501.63
Total Purchased Professional and Technical Services	**$32,501.63**			**$32,501.63**
600 Supplies				
610 General Supplies	465.32			465.32
Total Supplies	**$465.32**			**$465.32**
800 Other Objects				
810 Dues and Fees	50.00			50.00
Total Other Objects	**$50.00**			**$50.00**
Total 1240 Academic Support	**$343,907.98**		**$27,418.32**	**$371,326.30**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	193,115.32			193,115.32
190 Instructional Assistant	11,473.06		23,031.17	34,504.23

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$204,588.38**		**$23,031.17**	**$227,619.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11,784.00			11,784.00
220 Social Security Contributions	16,041.26		1,289.98	17,331.24
230 PSERS Retirement Contributions	71,532.56		2,918.55	74,451.11
250 Unemployment Compensation	288.80		102.86	391.66
260 Workers' Compensation	925.84		75.76	1,001.60
Total Personnel Services – Employee Benefits	**$100,572.46**		**$4,387.15**	**$104,959.61**
300 Purchased Professional and Technical Services				
330 Other Professional Services	32,501.63			32,501.63
Total Purchased Professional and Technical Services	**$32,501.63**			**$32,501.63**
600 Supplies				
610 General Supplies	368.76			368.76
Total Supplies	**$368.76**			**$368.76**
Total 1241 Learning Support – Public	**$338,031.23**		**$27,418.32**	**$365,449.55**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	4,035.59			4,035.59
Total Personnel Services – Salaries	**$4,035.59**			**$4,035.59**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	308.75			308.75
230 PSERS Retirement Contributions	1,368.09			1,368.09
260 Workers' Compensation	17.76			17.76
Total Personnel Services – Employee Benefits	**$1,694.60**			**$1,694.60**
600 Supplies				
610 General Supplies	96.56			96.56
Total Supplies	**$96.56**			**$96.56**
800 Other Objects				
810 Dues and Fees	50.00			50.00
Total Other Objects	**$50.00**			**$50.00**
Total 1243 Gifted Support	**$5,876.75**			**$5,876.75**

1260 Physical Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	7,517.00			7,517.00
Total Personnel Services – Salaries	**$7,517.00**			**$7,517.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,650.40			3,650.40
220 Social Security Contributions	573.18			573.18
230 PSERS Retirement Contributions	2,548.26			2,548.26

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1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation	21.19			21.19
260 Workers' Compensation	33.07			33.07
Total Personnel Services – Employee Benefits	**$6,826.10**			**$6,826.10**
300 Purchased Professional and Technical Services				
330 Other Professional Services	11,958.58			11,958.58
390 Other Purchased Professional and Technical Services	68.80			68.80
Total Purchased Professional and Technical Services	**$12,027.38**			**$12,027.38**
500 Other Purchased Services				
580 Travel	2.44			2.44
Total Other Purchased Services	**$2.44**			**$2.44**
600 Supplies				
610 General Supplies	287.67		663.80	951.47
Total Supplies	**$287.67**		**$663.80**	**$951.47**
Total 1260 Physical Support	**$26,660.59**		**$663.80**	**$27,324.39**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			26.97	26.97
Total Supplies			**$26.97**	**$26.97**
Total 1270 Multi-Handicapped Support			**$26.97**	**$26.97**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,655.18			2,655.18
150 Office / Clerical			7,175.35	7,175.35
190 Instructional Assistant	1,848.46			1,848.46
Total Personnel Services – Salaries	**$4,503.64**		**$7,175.35**	**$11,678.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			4,786.56	4,786.56
220 Social Security Contributions	333.80		517.25	851.05
230 PSERS Retirement Contributions	2,742.97		1,216.21	3,959.18
250 Unemployment Compensation	8.84		11.16	20.00
260 Workers' Compensation	19.83		31.57	51.40
Total Personnel Services – Employee Benefits	**$3,105.44**		**$6,562.75**	**$9,668.19**
500 Other Purchased Services				
510 Student Transportation Services	2,581.67			2,581.67
562 Tuition To Pennsylvania Charter Schools	119,609.16			119,609.16
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	282,873.00			282,873.00
Total Other Purchased Services	**$405,063.83**			**$405,063.83**

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1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	142.48			142.48
650 Supplies & Fees – Technology Related	236.25			236.25
Total Supplies	**$378.73**			**$378.73**
Total 1290 Special Programs - Other Support	**$413,051.64**		**$13,738.10**	**$426,789.74**

1300 Vocational Education	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies		400.21		400.21
Total Supplies		**$400.21**		**$400.21**
Total 1300 Vocational Education		**$400.21**		**$400.21**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	7,635.40		1,136.95	8,772.35
190 Instructional Assistant	403.12			403.12
Total Personnel Services – Salaries	**$8,038.52**		**$1,136.95**	**$9,175.47**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	610.62		85.36	695.98
230 PSERS Retirement Contributions	2,725.03		385.43	3,110.46
250 Unemployment Compensation	8.14		3.05	11.19
260 Workers' Compensation	35.27		5.00	40.27
Total Personnel Services – Employee Benefits	**$3,379.06**		**$478.84**	**$3,857.90**
600 Supplies				
610 General Supplies	423.51		122.79	546.30
Total Supplies	**$423.51**		**$122.79**	**$546.30**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$11,841.09**		**$1,738.58**	**$13,579.67**

1450 Instructional Programs Outside the Established School Day	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	5,072.40			5,072.40
190 Instructional Assistant	403.12			403.12
Total Personnel Services – Salaries	**$5,475.52**			**$5,475.52**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	416.12			416.12
230 PSERS Retirement Contributions	1,856.19			1,856.19
250 Unemployment Compensation	7.03			7.03
260 Workers' Compensation	24.12			24.12
Total Personnel Services – Employee Benefits	**$2,303.46**			**$2,303.46**
Total 1450 Instructional Programs Outside the Established School Day	**$7,778.98**			**$7,778.98**

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1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,563.00		1,136.95	3,699.95
Total Personnel Services – Salaries	**$2,563.00**		**$1,136.95**	**$3,699.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	194.50		85.36	279.86
230 PSERS Retirement Contributions	868.84		385.43	1,254.27
250 Unemployment Compensation	1.11		3.05	4.16
260 Workers' Compensation	11.15		5.00	16.15
Total Personnel Services – Employee Benefits	**$1,075.60**		**$478.84**	**$1,554.44**
600 Supplies				
610 General Supplies	423.51		122.79	546.30
Total Supplies	**$423.51**		**$122.79**	**$546.30**
Total 1490 Additional Other Instructional Programs	**$4,062.11**		**$1,738.58**	**$5,800.69**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	819,967.03
Total Personnel Services – Salaries	**$819,967.03**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	306,454.05
220 Social Security Contributions	61,543.84
230 PSERS Retirement Contributions	262,484.32
240 Tuition Reimbursement	13,686.84
250 Unemployment Compensation	1,106.83
260 Workers' Compensation	3,592.04
280 Other Post-Employment Benefits (OPEB)	2,211.12
299 All Other Employee Benefits	2,937.29
Total Personnel Services – Employee Benefits	**$654,016.33**
300 Purchased Professional and Technical Services	
329 Professional Educational Services – Other	217.50
330 Other Professional Services	18,618.19
340 Technical Services	15,101.85
350 Security / Safety Services	1,308.82
360 Employee Training and Development Services	6,261.00
390 Other Purchased Professional and Technical Services	33,636.26
Total Purchased Professional and Technical Services	**$75,143.62**
400 Purchased Property Services	
410 Cleaning Services	3,885.27
420 Utility Services	11,081.86
430 Repairs and Maintenance Services	51,174.95
440 Rentals	19,005.41
460 Extermination Services	3,118.26

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2000 Support Services				**Total**
400 Purchased Property Services				
490 Other Purchased Property Services				11,888.60
Total Purchased Property Services				**$100,154.35**
500 Other Purchased Services				
513 Contracted Carriers				303,828.16
522 Automotive Liability Insurance				1,601.64
523 General Property and Liability Insurance				23,057.88
530 Communications				10,521.72
549 Other Advertising/Public Relations				10,347.30
550 Printing and Binding				1,092.06
580 Travel				2,679.39
591 Services Purchased Locally				2,632.79
Total Other Purchased Services				**$355,760.94**
600 Supplies				
610 General Supplies				117,053.56
620 Energy				111,295.88
640 Books and Periodicals				2,530.35
650 Supplies & Fees – Technology Related				65,707.88
Total Supplies				**$296,587.67**
800 Other Objects				
810 Dues and Fees				4,765.26
820 Claims and Judgments Against the LEA				3,400.76
890 Miscellaneous Expenditures				(21.01)
Total Other Objects				**$8,145.01**
Total 2000 Support Services				**$2,309,774.95**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	78,916.25			121,497.34
Total Personnel Services – Salaries	**$78,916.25**			**$121,497.34**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	32,112.00			36,825.12
220 Social Security Contributions	6,037.26			9,281.22
230 PSERS Retirement Contributions	23,345.34			36,424.30
250 Unemployment Compensation	73.15			115.31
260 Workers' Compensation	347.13			534.44
Total Personnel Services – Employee Benefits	**$61,914.88**			**$83,180.39**
300 Purchased Professional and Technical Services				
330 Other Professional Services	7,167.44			7,167.44
340 Technical Services	335.70			335.70
390 Other Purchased Professional and Technical Services	22,235.22			22,257.40
Total Purchased Professional and Technical Services	**$29,738.36**			**$29,760.54**

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	637.64			637.64
650 Supplies & Fees – Technology Related	3,194.89			3,194.89
Total Supplies	**$3,832.53**			**$3,832.53**
Total 2100 Support Services – Students	**$174,402.02**			**$238,270.80**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	68,865.50			68,865.50
Total Personnel Services – Salaries	**$68,865.50**			**$68,865.50**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	32,112.00			32,112.00
220 Social Security Contributions	5,268.36			5,268.36
230 PSERS Retirement Contributions	23,345.34			23,345.34
250 Unemployment Compensation	61.99			61.99
260 Workers' Compensation	302.90			302.90
Total Personnel Services – Employee Benefits	**$61,090.59**			**$61,090.59**
300 Purchased Professional and Technical Services				
330 Other Professional Services	6,387.12			6,387.12
340 Technical Services	335.70			335.70
390 Other Purchased Professional and Technical Services	22,235.22			22,235.22
Total Purchased Professional and Technical Services	**$28,958.04**			**$28,958.04**
600 Supplies				
610 General Supplies	637.64			637.64
650 Supplies & Fees – Technology Related	2,365.50			2,365.50
Total Supplies	**$3,003.14**			**$3,003.14**
Total 2120 Guidance Services	**$161,917.27**			**$161,917.27**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	10,050.75			10,050.75
Total Personnel Services – Salaries	**$10,050.75**			**$10,050.75**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	768.90			768.90
250 Unemployment Compensation	11.16			11.16
260 Workers' Compensation	44.23			44.23
Total Personnel Services – Employee Benefits	**$824.29**			**$824.29**
300 Purchased Professional and Technical Services				
330 Other Professional Services	780.32			780.32
Total Purchased Professional and Technical Services	**$780.32**			**$780.32**

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2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related	829.39			829.39
Total Supplies	**$829.39**			**$829.39**
Total 2140 Psychological Services	**$12,484.75**			**$12,484.75**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				34,388.80
Total Personnel Services – Salaries				**$34,388.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,630.80
230 PSERS Retirement Contributions				10,301.75
250 Unemployment Compensation				31.00
260 Workers' Compensation				151.27
Total Personnel Services – Employee Benefits				**$13,114.82**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				22.18
Total Purchased Professional and Technical Services				**$22.18**
Total 2160 Social Work Services				**$47,525.80**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,192.29
Total Personnel Services – Salaries				**$8,192.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,713.12
220 Social Security Contributions				613.16
230 PSERS Retirement Contributions				2,777.21
250 Unemployment Compensation				11.16
260 Workers' Compensation				36.04
Total Personnel Services – Employee Benefits				**$8,150.69**
Total 2170 Student Accounting Services				**$16,342.98**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	103,242.60			103,242.60
Total Personnel Services – Salaries	**$103,242.60**			**$103,242.60**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	20,198.81			20,198.81
220 Social Security Contributions	7,548.97			7,548.97
230 PSERS Retirement Contributions	33,423.06			33,423.06

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement	9,747.00			9,747.00
250 Unemployment Compensation	156.82			156.82
260 Workers' Compensation	444.06			444.06
280 Other Post-Employment Benefits (OPEB)	1,800.00			1,800.00
299 All Other Employee Benefits	450.54			450.54
Total Personnel Services – Employee Benefits	**$73,769.26**			**$73,769.26**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services	4,114.45			4,114.45
Total Purchased Professional and Technical Services	**$4,114.45**			**$4,114.45**
500 Other Purchased Services				
530 Communications	216.00			216.00
580 Travel	545.40			545.40
Total Other Purchased Services	**$761.40**			**$761.40**
600 Supplies				
610 General Supplies	1,325.94			1,325.94
640 Books and Periodicals	2,476.35			2,476.35
650 Supplies & Fees – Technology Related	5,499.83			5,499.83
Total Supplies	**$9,302.12**			**$9,302.12**
800 Other Objects				
810 Dues and Fees	112.50			112.50
Total Other Objects	**$112.50**			**$112.50**
Total 2200 Support Services – Instructional Staff	**$191,302.33**			**$191,302.33**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	51,012.49			51,012.49
Total Personnel Services – Salaries	**$51,012.49**			**$51,012.49**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,850.94			3,850.94
230 PSERS Retirement Contributions	16,615.23			16,615.23
250 Unemployment Compensation	104.80			104.80
260 Workers' Compensation	224.36			224.36
Total Personnel Services – Employee Benefits	**$20,795.33**			**$20,795.33**
600 Supplies				
610 General Supplies	1,230.92			1,230.92
640 Books and Periodicals	2,476.35			2,476.35
650 Supplies & Fees – Technology Related	1,839.07			1,839.07
Total Supplies	**$5,546.34**			**$5,546.34**
Total 2250 School Library Services	**$77,354.16**			**$77,354.16**

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2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	49,923.88			49,923.88
Total Personnel Services – Salaries	**$49,923.88**			**$49,923.88**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	20,198.81			20,198.81
220 Social Security Contributions	3,523.09			3,523.09
230 PSERS Retirement Contributions	16,026.01			16,026.01
250 Unemployment Compensation	44.64			44.64
260 Workers' Compensation	209.58			209.58
280 Other Post-Employment Benefits (OPEB)	1,800.00			1,800.00
299 All Other Employee Benefits	450.54			450.54
Total Personnel Services – Employee Benefits	**$42,252.67**			**$42,252.67**
500 Other Purchased Services				
530 Communications	216.00			216.00
580 Travel	333.24			333.24
Total Other Purchased Services	**$549.24**			**$549.24**
600 Supplies				
610 General Supplies	88.18			88.18
650 Supplies & Fees – Technology Related	3,660.76			3,660.76
Total Supplies	**$3,748.94**			**$3,748.94**
800 Other Objects				
810 Dues and Fees	112.50			112.50
Total Other Objects	**$112.50**			**$112.50**
Total 2260 Instruction and Curriculum Development Services	**$96,587.23**			**$96,587.23**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	2,306.23			2,306.23
Total Personnel Services – Salaries	**$2,306.23**			**$2,306.23**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	174.94			174.94
230 PSERS Retirement Contributions	781.82			781.82
240 Tuition Reimbursement	9,747.00			9,747.00
250 Unemployment Compensation	7.38			7.38
260 Workers' Compensation	10.12			10.12
Total Personnel Services – Employee Benefits	**$10,721.26**			**$10,721.26**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services	4,114.45			4,114.45
Total Purchased Professional and Technical Services	**$4,114.45**			**$4,114.45**
500 Other Purchased Services				
580 Travel	212.16			212.16

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2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services	**$212.16**			**$212.16**
600 Supplies				
610 General Supplies	6.84			6.84
Total Supplies	**$6.84**			**$6.84**
Total 2270 Instructional Staff Professional Development Services	**$17,360.94**			**$17,360.94**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	143,783.89			198,768.37
Total Personnel Services – Salaries	**$143,783.89**			**$198,768.37**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	51,019.20			73,857.68
220 Social Security Contributions	10,731.75			14,906.63
230 PSERS Retirement Contributions	46,770.28			64,958.90
250 Unemployment Compensation	166.51			223.47
260 Workers' Compensation	629.10			871.04
280 Other Post-Employment Benefits (OPEB)	1,206.00			33.12
299 All Other Employee Benefits	1,155.90			1,568.75
Total Personnel Services – Employee Benefits	**$111,678.74**			**$156,419.59**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,089.67
390 Other Purchased Professional and Technical Services				15.34
Total Purchased Professional and Technical Services				**$9,105.01**
500 Other Purchased Services				
530 Communications	748.50			2,722.48
549 Other Advertising/Public Relations				10,347.30
550 Printing and Binding				1,092.06
580 Travel				603.23
591 Services Purchased Locally				2,613.96
Total Other Purchased Services	**$748.50**			**$17,379.03**
600 Supplies				
610 General Supplies	620.33			1,108.63
Total Supplies	**$620.33**			**$1,108.63**
800 Other Objects				
810 Dues and Fees	979.00			4,250.08
820 Claims and Judgments Against the LEA				3,400.76
Total Other Objects	**$979.00**			**$7,650.84**
Total 2300 Support Services – Administration	**$257,810.46**			**$390,431.47**

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				108.00
390 Other Purchased Professional and Technical Services				15.34
Total Purchased Professional and Technical Services				**$123.34**
500 Other Purchased Services				
549 Other Advertising/Public Relations				10,347.30
Total Other Purchased Services				**$10,347.30**
600 Supplies				
610 General Supplies				141.24
Total Supplies				**$141.24**
800 Other Objects				
810 Dues and Fees				2,885.70
820 Claims and Judgments Against the LEA				3,400.76
Total Other Objects				**$6,286.46**
Total 2310 Board Services				**$16,898.34**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,150.74
Total Personnel Services – Salaries				**$1,150.74**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				88.03
250 Unemployment Compensation				7.13
260 Workers' Compensation				5.07
Total Personnel Services – Employee Benefits				**$100.23**
500 Other Purchased Services				
530 Communications				1,874.98
550 Printing and Binding				470.79
591 Services Purchased Locally				2,613.96
Total Other Purchased Services				**$4,959.73**
Total 2330 Tax Assessment and Collection Services				**$6,210.70**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,981.67
Total Purchased Professional and Technical Services				**$8,981.67**
500 Other Purchased Services				
580 Travel				78.32
Total Other Purchased Services				**$78.32**
Total 2350 Legal and Accounting Services				**$9,059.99**

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2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,175.06
Total Personnel Services – Salaries				**$35,175.06**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16,375.61
220 Social Security Contributions				2,677.98
230 PSERS Retirement Contributions				11,924.36
250 Unemployment Compensation				22.32
260 Workers' Compensation				154.77
280 Other Post-Employment Benefits (OPEB)				(1,172.88)
299 All Other Employee Benefits				270.00
Total Personnel Services – Employee Benefits				**$30,252.16**
500 Other Purchased Services				
530 Communications	148.50			148.50
550 Printing and Binding				97.47
580 Travel				524.91
Total Other Purchased Services	**$148.50**			**$770.88**
600 Supplies				
610 General Supplies				347.06
Total Supplies				**$347.06**
800 Other Objects				
810 Dues and Fees				385.38
Total Other Objects				**$385.38**
Total 2360 Office of the Superintendent / Executive Director Services	**$148.50**			**$66,930.54**

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
550 Printing and Binding				523.80
Total Other Purchased Services				**$523.80**
Total 2370 Community Relations Services				**$523.80**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	143,783.89			143,783.89
Total Personnel Services – Salaries	**$143,783.89**			**$143,783.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	51,019.20			51,019.20
220 Social Security Contributions	10,731.75			10,731.75
230 PSERS Retirement Contributions	46,770.28			46,770.28
250 Unemployment Compensation	166.51			166.51
260 Workers' Compensation	629.10			629.10
280 Other Post-Employment Benefits (OPEB)	1,206.00			1,206.00

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2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
299 All Other Employee Benefits	1,155.90			1,155.90
Total Personnel Services – Employee Benefits	**$111,678.74**			**$111,678.74**
500 Other Purchased Services				
530 Communications	600.00			600.00
Total Other Purchased Services	**$600.00**			**$600.00**
600 Supplies				
610 General Supplies	620.33			620.33
Total Supplies	**$620.33**			**$620.33**
800 Other Objects				
810 Dues and Fees	979.00			979.00
Total Other Objects	**$979.00**			**$979.00**
Total 2380 Office of the Principal Services	**$257,661.96**			**$257,661.96**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,658.68
Total Personnel Services – Salaries				**$18,658.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,462.87
220 Social Security Contributions				1,408.87
230 PSERS Retirement Contributions				6,264.26
250 Unemployment Compensation				27.51
260 Workers' Compensation				82.10
299 All Other Employee Benefits				142.85
Total Personnel Services – Employee Benefits				**$14,388.46**
500 Other Purchased Services				
530 Communications				99.00
Total Other Purchased Services				**$99.00**
Total 2390 Other Administration Services				**$33,146.14**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				68,253.35
Total Personnel Services – Salaries				**$68,253.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				49,230.00
220 Social Security Contributions				4,953.06
230 PSERS Retirement Contributions				22,055.12
250 Unemployment Compensation				132.49
260 Workers' Compensation				300.38

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$76,671.05**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				217.50
330 Other Professional Services				1,245.08
Total Purchased Professional and Technical Services				**$1,462.58**
400 Purchased Property Services				
430 Repairs and Maintenance Services				159.57
Total Purchased Property Services				**$159.57**
600 Supplies				
610 General Supplies				3,488.39
Total Supplies				**$3,488.39**
Total 2400 Support Services – Pupil Health				**$150,034.94**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				495.00
Total Purchased Professional and Technical Services				**$495.00**
Total 2420 Medical Services				**$495.00**

2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				173.70
Total Purchased Professional and Technical Services				**$173.70**
Total 2430 Dental Services				**$173.70**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				68,253.35
Total Personnel Services – Salaries				**$68,253.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				49,230.00
220 Social Security Contributions				4,953.06
230 PSERS Retirement Contributions				22,055.12
250 Unemployment Compensation				132.49
260 Workers' Compensation				300.38
Total Personnel Services – Employee Benefits				**$76,671.05**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				217.50
330 Other Professional Services				576.38
Total Purchased Professional and Technical Services				**$793.88**

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2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				159.57
Total Purchased Property Services				**$159.57**
600 Supplies				
610 General Supplies				3,488.39
Total Supplies				**$3,488.39**
Total 2440 Nursing Services				**$149,366.24**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				43,218.64
Total Personnel Services – Salaries				**$43,218.64**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				19,515.93
220 Social Security Contributions				3,204.57
230 PSERS Retirement Contributions				14,651.14
250 Unemployment Compensation				44.63
260 Workers' Compensation				190.16
299 All Other Employee Benefits				270.00
Total Personnel Services – Employee Benefits				**$37,876.43**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,116.00
Total Purchased Professional and Technical Services				**$1,116.00**
500 Other Purchased Services				
530 Communications				117.00
580 Travel				26.34
591 Services Purchased Locally				18.83
Total Other Purchased Services				**$162.17**
600 Supplies				
610 General Supplies				659.73
640 Books and Periodicals				54.00
650 Supplies & Fees – Technology Related				11,613.08
Total Supplies				**$12,326.81**
800 Other Objects				
810 Dues and Fees				310.64
890 Miscellaneous Expenditures				(21.01)
Total Other Objects				**$289.63**
Total 2500 Support Services – Business				**$94,989.68**

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				43,218.64
Total Personnel Services – Salaries				**$43,218.64**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				19,515.93
220 Social Security Contributions				3,204.57
230 PSERS Retirement Contributions				14,651.14
250 Unemployment Compensation				44.63
260 Workers' Compensation				190.16
299 All Other Employee Benefits				270.00
Total Personnel Services – Employee Benefits				**$37,876.43**
500 Other Purchased Services				
530 Communications				117.00
580 Travel				26.34
591 Services Purchased Locally				18.83
Total Other Purchased Services				**$162.17**
600 Supplies				
610 General Supplies				659.73
640 Books and Periodicals				54.00
650 Supplies & Fees – Technology Related				11,613.08
Total Supplies				**$12,326.81**
800 Other Objects				
810 Dues and Fees				310.64
890 Miscellaneous Expenditures				(21.01)
Total Other Objects				**$289.63**
Total 2510 Fiscal Services				**$93,873.68**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,537.71
Total Personnel Services – Salaries				**$20,537.71**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,698.95
220 Social Security Contributions				1,541.97
230 PSERS Retirement Contributions				6,962.30
250 Unemployment Compensation				11.16
260 Workers' Compensation				90.37
299 All Other Employee Benefits				270.00
Total Personnel Services – Employee Benefits				**$14,574.75**
500 Other Purchased Services				
530 Communications				117.00

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2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				26.34
591 Services Purchased Locally				18.83
Total Other Purchased Services				**$162.17**
600 Supplies				
610 General Supplies				659.73
640 Books and Periodicals				54.00
650 Supplies & Fees – Technology Related				99.00
Total Supplies				**$812.73**
800 Other Objects				
810 Dues and Fees				36.00
890 Miscellaneous Expenditures				(21.01)
Total Other Objects				**$14.99**
Total 2511 Supervision of Fiscal Services - Head of Component				**$36,102.35**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,550.88
Total Personnel Services – Salaries				**$14,550.88**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,270.64
220 Social Security Contributions				1,056.63
230 PSERS Retirement Contributions				4,932.76
250 Unemployment Compensation				22.31
260 Workers' Compensation				64.02
Total Personnel Services – Employee Benefits				**$14,346.36**
600 Supplies				
650 Supplies & Fees – Technology Related				574.20
Total Supplies				**$574.20**
Total 2513 Receiving and Disbursing Funds Services				**$29,471.44**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,130.05
Total Personnel Services – Salaries				**$8,130.05**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,546.34
220 Social Security Contributions				605.97
230 PSERS Retirement Contributions				2,756.08
250 Unemployment Compensation				11.16
260 Workers' Compensation				35.77

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2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$8,955.32**
600 Supplies				
650 Supplies & Fees – Technology Related				7,567.34
Total Supplies				**$7,567.34**
800 Other Objects				
810 Dues and Fees				22.50
Total Other Objects				**$22.50**
Total 2514 Payroll Services				**$24,675.21**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				2,984.02
Total Supplies				**$2,984.02**
Total 2515 Financial Accounting Services				**$2,984.02**

2517 Property Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				388.52
Total Supplies				**$388.52**
Total 2517 Property Accounting Services				**$388.52**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				252.14
Total Other Objects				**$252.14**
Total 2519 Other Fiscal Services				**$252.14**

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,116.00
Total Purchased Professional and Technical Services				**$1,116.00**
Total 2590 Other Support Services – Business				**$1,116.00**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			197.06	232,407.21
Total Personnel Services – Salaries			**$197.06**	**$232,407.21**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				93,019.25
220 Social Security Contributions			15.08	17,570.22
230 PSERS Retirement Contributions			33.40	74,138.88
250 Unemployment Compensation			1.22	370.18

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation			0.86	1,020.66
280 Other Post-Employment Benefits (OPEB)				378.00
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits			**$50.56**	**$186,713.19**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,308.82
390 Other Purchased Professional and Technical Services				11,286.00
Total Purchased Professional and Technical Services				**$12,594.82**
400 Purchased Property Services				
410 Cleaning Services				3,885.27
420 Utility Services				10,681.37
430 Repairs and Maintenance Services				50,467.15
440 Rentals				518.64
460 Extermination Services				3,118.26
490 Other Purchased Property Services				11,888.60
Total Purchased Property Services				**$80,559.29**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,601.64
523 General Property and Liability Insurance				23,057.88
530 Communications				566.46
580 Travel				309.50
Total Other Purchased Services				**$25,535.48**
600 Supplies				
610 General Supplies	53,801.39			53,801.39
620 Energy				109,846.88
650 Supplies & Fees – Technology Related				667.49
Total Supplies	**$53,801.39**			**$164,315.76**
800 Other Objects				
810 Dues and Fees				69.54
Total Other Objects				**$69.54**
Total 2600 Operation and Maintenance of Plant Services	**$53,801.39**		**$247.62**	**$702,195.29**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,209.70
Total Personnel Services – Salaries				**$14,209.70**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,485.05
220 Social Security Contributions				1,076.60
230 PSERS Retirement Contributions				4,756.05

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2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				11.16
260 Workers' Compensation				62.52
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$10,607.38**
500 Other Purchased Services				
530 Communications				108.00
580 Travel				306.80
Total Other Purchased Services				**$414.80**
800 Other Objects				
810 Dues and Fees				26.10
Total Other Objects				**$26.10**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$25,257.98**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,209.70
Total Personnel Services – Salaries				**$14,209.70**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,485.05
220 Social Security Contributions				1,076.60
230 PSERS Retirement Contributions				4,756.05
250 Unemployment Compensation				11.16
260 Workers' Compensation				62.52
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$10,607.38**
500 Other Purchased Services				
530 Communications				108.00
580 Travel				306.80
Total Other Purchased Services				**$414.80**
800 Other Objects				
810 Dues and Fees				26.10
Total Other Objects				**$26.10**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$25,257.98**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			197.06	180,799.68
Total Personnel Services – Salaries			**$197.06**	**$180,799.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				88,534.20

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			15.08	13,632.83
230 PSERS Retirement Contributions			33.40	59,630.86
250 Unemployment Compensation			1.22	307.62
260 Workers' Compensation			0.86	793.60
280 Other Post-Employment Benefits (OPEB)				378.00
Total Personnel Services – Employee Benefits			**$50.56**	**$163,277.11**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,308.82
Total Purchased Professional and Technical Services				**$1,308.82**
400 Purchased Property Services				
410 Cleaning Services				3,885.27
420 Utility Services				10,681.37
430 Repairs and Maintenance Services				48,958.81
440 Rentals				164.37
460 Extermination Services				3,118.26
490 Other Purchased Property Services				8,459.96
Total Purchased Property Services				**$75,268.04**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,601.64
523 General Property and Liability Insurance				23,057.88
530 Communications				282.96
Total Other Purchased Services				**$24,942.48**
600 Supplies				
610 General Supplies	45,324.38			45,324.38
620 Energy				108,021.44
650 Supplies & Fees – Technology Related				667.49
Total Supplies	**$45,324.38**			**$154,013.31**
Total 2620 Operation of Buildings Services	**$45,324.38**		**$247.62**	**$599,609.44**

2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				354.27
490 Other Purchased Property Services				3,428.64
Total Purchased Property Services				**$3,782.91**
600 Supplies				
610 General Supplies	3,825.50			3,825.50
Total Supplies	**$3,825.50**			**$3,825.50**
Total 2630 Care and Upkeep of Grounds Services	**$3,825.50**			**$7,608.41**

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2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,508.34
Total Purchased Property Services				**$1,508.34**
600 Supplies				
610 General Supplies	91.57			91.57
620 Energy				1,825.44
Total Supplies	**$91.57**			**$1,917.01**
800 Other Objects				
810 Dues and Fees				43.44
Total Other Objects				**$43.44**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$91.57**			**$3,468.79**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				37,397.83
Total Personnel Services – Salaries				**$37,397.83**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,860.79
230 PSERS Retirement Contributions				9,751.97
250 Unemployment Compensation				51.40
260 Workers' Compensation				164.54
Total Personnel Services – Employee Benefits				**$12,828.70**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				11,286.00
Total Purchased Professional and Technical Services				**$11,286.00**
500 Other Purchased Services				
530 Communications				175.50
580 Travel				2.70
Total Other Purchased Services				**$178.20**
600 Supplies				
610 General Supplies	4,559.94			4,559.94
Total Supplies	**$4,559.94**			**$4,559.94**
Total 2660 Safety and Security Services	**$4,559.94**			**$66,250.67**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,028.13
Total Personnel Services – Salaries				**$19,028.13**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,826.02

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2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,447.30
230 PSERS Retirement Contributions				5,520.02
250 Unemployment Compensation				30.45
260 Workers' Compensation				83.69
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$13,123.48**
400 Purchased Property Services				
420 Utility Services				400.49
Total Purchased Property Services				**$400.49**
500 Other Purchased Services				
513 Contracted Carriers				303,828.16
Total Other Purchased Services				**$303,828.16**
600 Supplies				
610 General Supplies				426.36
620 Energy				1,449.00
650 Supplies & Fees – Technology Related				2,104.20
Total Supplies				**$3,979.56**
800 Other Objects				
810 Dues and Fees				22.50
Total Other Objects				**$22.50**
Total 2700 Student Transportation Services				**$340,382.32**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,049.04
Total Personnel Services – Salaries				**$8,049.04**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,781.50
220 Social Security Contributions				616.49
230 PSERS Retirement Contributions				2,698.11
250 Unemployment Compensation				5.58
260 Workers' Compensation				35.40
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$6,353.08**
800 Other Objects				
810 Dues and Fees				22.50
Total Other Objects				**$22.50**
Total 2710 Supervision of Student Transportation Services				**$14,424.62**

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2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,049.04
Total Personnel Services – Salaries				**$8,049.04**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,781.50
220 Social Security Contributions				616.49
230 PSERS Retirement Contributions				2,698.11
250 Unemployment Compensation				5.58
260 Workers' Compensation				35.40
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$6,353.08**
800 Other Objects				
810 Dues and Fees				22.50
Total Other Objects				**$22.50**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$14,424.62**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,096.17
Total Personnel Services – Salaries				**$4,096.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,044.52
220 Social Security Contributions				309.10
230 PSERS Retirement Contributions				1,388.60
250 Unemployment Compensation				5.58
260 Workers' Compensation				18.02
Total Personnel Services – Employee Benefits				**$4,765.82**
400 Purchased Property Services				
420 Utility Services				400.49
Total Purchased Property Services				**$400.49**
500 Other Purchased Services				
513 Contracted Carriers				303,828.16
Total Other Purchased Services				**$303,828.16**
600 Supplies				
610 General Supplies				426.36
620 Energy				1,449.00
650 Supplies & Fees – Technology Related				2,104.20
Total Supplies				**$3,979.56**
Total 2720 Vehicle Operation Services				**$317,070.20**

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General Fund (10)

2730 Monitoring Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,882.92
Total Personnel Services – Salaries				**$6,882.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				521.71
230 PSERS Retirement Contributions				1,433.31
250 Unemployment Compensation				19.29
260 Workers' Compensation				30.27
Total Personnel Services – Employee Benefits				**$2,004.58**
Total 2730 Monitoring Services				**$8,887.50**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,551.39
Total Personnel Services – Salaries				**$33,551.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,981.24
220 Social Security Contributions				2,631.87
230 PSERS Retirement Contributions				11,312.90
240 Tuition Reimbursement				3,939.84
250 Unemployment Compensation				33.48
260 Workers' Compensation				147.61
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$26,262.94**
300 Purchased Professional and Technical Services				
340 Technical Services				14,766.15
360 Employee Training and Development Services				2,146.55
390 Other Purchased Professional and Technical Services				77.52
Total Purchased Professional and Technical Services				**$16,990.22**
400 Purchased Property Services				
430 Repairs and Maintenance Services				548.23
440 Rentals				18,486.77
Total Purchased Property Services				**$19,035.00**
500 Other Purchased Services				
530 Communications				6,899.78
580 Travel			192.05	1,194.92
Total Other Purchased Services			**$192.05**	**$8,094.70**
600 Supplies				
610 General Supplies				55,605.48
650 Supplies & Fees – Technology Related				42,628.39

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General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$98,233.87**
Total 2800 Support Services – Central			**$192.05**	**$202,168.12**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,551.39
Total Personnel Services – Salaries				**$33,551.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,981.24
220 Social Security Contributions				2,519.16
230 PSERS Retirement Contributions				11,312.90
250 Unemployment Compensation				33.48
260 Workers' Compensation				147.61
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$22,210.39**
300 Purchased Professional and Technical Services				
340 Technical Services				14,766.15
Total Purchased Professional and Technical Services				**$14,766.15**
400 Purchased Property Services				
430 Repairs and Maintenance Services				548.23
440 Rentals				18,486.77
Total Purchased Property Services				**$19,035.00**
500 Other Purchased Services				
530 Communications				5,393.09
580 Travel				247.82
Total Other Purchased Services				**$5,640.91**
600 Supplies				
610 General Supplies				55,580.94
650 Supplies & Fees – Technology Related				42,628.39
Total Supplies				**$98,209.33**
Total 2820 Information Services				**$193,413.17**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,221.75
Total Personnel Services – Salaries				**$17,221.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,799.64
220 Social Security Contributions				1,275.72
230 PSERS Retirement Contributions				5,777.13

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General Fund (10)

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				11.16
260 Workers' Compensation				75.77
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$13,155.42**
500 Other Purchased Services				
530 Communications				90.00
580 Travel				153.13
Total Other Purchased Services				**$243.13**
600 Supplies				
610 General Supplies				1.89
Total Supplies				**$1.89**
Total 2821 Supervision of Information Services				**$30,622.19**

2822 Internal Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,329.64
Total Personnel Services – Salaries				**$16,329.64**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,181.60
220 Social Security Contributions				1,243.44
230 PSERS Retirement Contributions				5,535.77
250 Unemployment Compensation				22.32
260 Workers' Compensation				71.84
Total Personnel Services – Employee Benefits				**$9,054.97**
300 Purchased Professional and Technical Services				
340 Technical Services				14,766.15
Total Purchased Professional and Technical Services				**$14,766.15**
400 Purchased Property Services				
430 Repairs and Maintenance Services				548.23
440 Rentals				18,486.77
Total Purchased Property Services				**$19,035.00**
500 Other Purchased Services				
530 Communications				5,303.09
580 Travel				94.69
Total Other Purchased Services				**$5,397.78**
600 Supplies				
610 General Supplies				55,579.05
650 Supplies & Fees – Technology Related				42,628.39

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General Fund (10)

2822 Internal Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$98,207.44**
Total 2822 Internal Information Services				**$162,790.98**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				112.71
240 Tuition Reimbursement				3,939.84
Total Personnel Services – Employee Benefits				**$4,052.55**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				2,146.55
Total Purchased Professional and Technical Services				**$2,146.55**
500 Other Purchased Services				
580 Travel			192.05	947.10
Total Other Purchased Services			**$192.05**	**$947.10**
600 Supplies				
610 General Supplies				24.54
Total Supplies				**$24.54**
Total 2830 Staff Services			**$192.05**	**$7,170.74**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				112.71
240 Tuition Reimbursement				3,939.84
Total Personnel Services – Employee Benefits				**$4,052.55**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,214.12
Total Purchased Professional and Technical Services				**$1,214.12**
500 Other Purchased Services				
580 Travel				246.30
Total Other Purchased Services				**$246.30**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$5,512.97**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				932.43
Total Purchased Professional and Technical Services				**$932.43**
500 Other Purchased Services				
580 Travel			192.05	700.80

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General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services			**$192.05**	**$700.80**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only			**$192.05**	**$1,633.23**
2839 Other Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				24.54
Total Supplies				**$24.54**
Total 2839 Other Staff Services				**$24.54**
2860 Management Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				77.52
Total Purchased Professional and Technical Services				**$77.52**
500 Other Purchased Services				
530 Communications				1,506.69
Total Other Purchased Services				**$1,506.69**
Total 2860 Management Services				**$1,584.21**
3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				8,049.08
130 Professional – Other				39,787.48
150 Office / Clerical				4,096.12
180 Service Work				4,010.94
Total Personnel Services – Salaries				**$55,943.62**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,826.02
220 Social Security Contributions				4,272.78
230 PSERS Retirement Contributions				17,754.89
250 Unemployment Compensation				178.66
260 Workers' Compensation				246.12
Total Personnel Services – Employee Benefits				**$28,278.47**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,232.04
390 Other Purchased Professional and Technical Services				7,192.80
Total Purchased Professional and Technical Services				**$14,424.84**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,534.37
440 Rentals				1,185.26
Total Purchased Property Services				**$3,719.63**

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General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
500 Other Purchased Services				
510 Student Transportation Services				8,252.25
520 Insurance – General				3,207.60
530 Communications				108.00
580 Travel				2,341.04
Total Other Purchased Services				**$13,908.89**
600 Supplies				
610 General Supplies				16,715.01
650 Supplies & Fees – Technology Related				1,883.16
Total Supplies				**$18,598.17**
800 Other Objects				
810 Dues and Fees				2,453.70
Total Other Objects				**$2,453.70**
Total 3000 Operation of Non-Instructional Services				**$137,327.32**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				8,049.08
130 Professional – Other				39,787.48
150 Office / Clerical				4,096.12
180 Service Work				4,010.94
Total Personnel Services – Salaries				**$55,943.62**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,826.02
220 Social Security Contributions				4,272.78
230 PSERS Retirement Contributions				17,754.89
250 Unemployment Compensation				178.66
260 Workers' Compensation				246.12
Total Personnel Services – Employee Benefits				**$28,278.47**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,232.04
390 Other Purchased Professional and Technical Services				7,192.80
Total Purchased Professional and Technical Services				**$14,424.84**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,534.37
440 Rentals				1,185.26
Total Purchased Property Services				**$3,719.63**
500 Other Purchased Services				
510 Student Transportation Services				8,252.25
520 Insurance – General				3,207.60
530 Communications				108.00

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General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				2,341.04
Total Other Purchased Services				**$13,908.89**
600 Supplies				
610 General Supplies				13,631.70
650 Supplies & Fees – Technology Related				1,883.16
Total Supplies				**$15,514.86**
800 Other Objects				
810 Dues and Fees				2,453.70
Total Other Objects				**$2,453.70**
Total 3200 Student Activities				**$134,244.01**

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			3,083.31	3,083.31
Total Supplies			**$3,083.31**	**$3,083.31**
Total 3300 Community Services			**$3,083.31**	**$3,083.31**

Student Sponsored Activity Fund (21)

3000 Operation of Non-Instructional Services	**Total**
800 Other Objects	
860 Grants To Municipal and Community Service Organizations	140.12
Total Other Objects	**$140.12**
Total 3000 Operation of Non-Instructional Services	**$140.12**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
860 Grants To Municipal and Community Service Organizations				140.12
Total Other Objects				**$140.12**
Total 3200 Student Activities				**$140.12**

Public Purpose (Expendable) Trust Fund (27)

2000 Support Services	**Total**
800 Other Objects	
810 Dues and Fees	25.20
Total Other Objects	**$25.20**
Total 2000 Support Services	**$25.20**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				25.20

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Public Purpose (Expendable) Trust Fund (27)

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$25.20**
Total 2500 Support Services – Business				**$25.20**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				25.20
Total Other Objects				**$25.20**
Total 2510 Fiscal Services				**$25.20**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				25.20
Total Other Objects				**$25.20**
Total 2519 Other Fiscal Services				**$25.20**

LEAW - LEA-Wide

General Fund (10)

1000 Instruction				**Total**
100 Personnel Services – Salaries				
180 Service Work				455.80
Total Personnel Services – Salaries				**$455.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				34.86
250 Unemployment Compensation				2.81
260 Workers' Compensation				2.00
Total Personnel Services – Employee Benefits				**$39.67**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				399,232.95
Total Purchased Professional and Technical Services				**$399,232.95**
500 Other Purchased Services				
564 Tuition To Career and Technology Centers				1,243,899.29
Total Other Purchased Services				**$1,243,899.29**
Total 1000 Instruction				**$1,643,627.71**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	32,395.73	28,797.57		61,193.30
Total Purchased Professional and Technical Services	**$32,395.73**	**$28,797.57**		**$61,193.30**
Total 1100 Regular Programs – Elementary / Secondary	**$32,395.73**	**$28,797.57**		**$61,193.30**
1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	32,395.73	28,797.57		61,193.30
Total Purchased Professional and Technical Services	**$32,395.73**	**$28,797.57**		**$61,193.30**
Total 1110 Regular Programs	**$32,395.73**	**$28,797.57**		**$61,193.30**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	178,958.18	159,081.47		338,039.65
Total Purchased Professional and Technical Services	**$178,958.18**	**$159,081.47**		**$338,039.65**
Total 1200 Special Programs – Elementary / Secondary	**$178,958.18**	**$159,081.47**		**$338,039.65**
1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	62,943.01	55,951.99		118,895.00
Total Purchased Professional and Technical Services	**$62,943.01**	**$55,951.99**		**$118,895.00**
Total 1210 Life Skills Support	**$62,943.01**	**$55,951.99**		**$118,895.00**

LEAW - LEA-Wide

General Fund (10)

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	102,833.48	91,411.86		194,245.34
Total Purchased Professional and Technical Services	**$102,833.48**	**$91,411.86**		**$194,245.34**
Total 1230 Emotional Support	**$102,833.48**	**$91,411.86**		**$194,245.34**

1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	7,196.54	6,397.23		13,593.77
Total Purchased Professional and Technical Services	**$7,196.54**	**$6,397.23**		**$13,593.77**
Total 1260 Physical Support	**$7,196.54**	**$6,397.23**		**$13,593.77**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	5,985.15	5,320.39		11,305.54
Total Purchased Professional and Technical Services	**$5,985.15**	**$5,320.39**		**$11,305.54**
Total 1290 Special Programs - Other Support	**$5,985.15**	**$5,320.39**		**$11,305.54**

1300 Vocational Education	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
564 Tuition To Career and Technology Centers		1,243,899.29		1,243,899.29
Total Other Purchased Services		**$1,243,899.29**		**$1,243,899.29**
Total 1300 Vocational Education		**$1,243,899.29**		**$1,243,899.29**

1600 Adult Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
180 Service Work				455.80
Total Personnel Services – Salaries				**$455.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				34.86
250 Unemployment Compensation				2.81
260 Workers' Compensation				2.00
Total Personnel Services – Employee Benefits				**$39.67**
Total 1600 Adult Education Programs				**$495.47**

2000 Support Services	**Total**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	113,004.81
Total Purchased Professional and Technical Services	**$113,004.81**
500 Other Purchased Services	
513 Contracted Carriers	136,287.93

LEAW - LEA-Wide

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
516 Student Transportation Services From the IU				117,830.73
Total Other Purchased Services				**$254,118.66**
Total 2000 Support Services				**$367,123.47**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	59,824.74	53,180.07		113,004.81
Total Purchased Professional and Technical Services	**$59,824.74**	**$53,180.07**		**$113,004.81**
Total 2100 Support Services – Students	**$59,824.74**	**$53,180.07**		**$113,004.81**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	33,633.65	29,897.99		63,531.64
Total Purchased Professional and Technical Services	**$33,633.65**	**$29,897.99**		**$63,531.64**
Total 2140 Psychological Services	**$33,633.65**	**$29,897.99**		**$63,531.64**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	26,191.09	23,282.08		49,473.17
Total Purchased Professional and Technical Services	**$26,191.09**	**$23,282.08**		**$49,473.17**
Total 2150 Speech Pathology and Audiology Services	**$26,191.09**	**$23,282.08**		**$49,473.17**
2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				136,287.93
516 Student Transportation Services From the IU				117,830.73
Total Other Purchased Services				**$254,118.66**
Total 2700 Student Transportation Services				**$254,118.66**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
516 Student Transportation Services From the IU				117,830.73
Total Other Purchased Services				**$117,830.73**
Total 2720 Vehicle Operation Services				**$117,830.73**
2750 Nonpublic Transportation	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				136,287.93
Total Other Purchased Services				**$136,287.93**
Total 2750 Nonpublic Transportation				**$136,287.93**

LEAW - LEA-Wide

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
800 Other Objects				
890 Miscellaneous Expenditures				500.00
Total Other Objects				**$500.00**
Total 3000 Operation of Non-Instructional Services				**$500.00**
3400 Scholarships and Awards	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures				500.00
Total Other Objects				**$500.00**
Total 3400 Scholarships and Awards				**$500.00**
4000 Facilities Acquisition, Construction and Improvement Services				**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,321.25
Total Purchased Professional and Technical Services				**$3,321.25**
400 Purchased Property Services				
450 Construction Services				148,925.00
Total Purchased Property Services				**$148,925.00**
700 Property				
752 Capital Equipment – Original and Additional				198,941.92
762 Capitalized Equipment - Replacement				6,000.00
Total Property				**$204,941.92**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$357,188.17**
4300 Architecture and Engineering Services / Educational Specifications Development – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,321.25
Total Purchased Professional and Technical Services				**$3,321.25**
Total 4300 Architecture and Engineering Services / Educational Specifications Development – Original and Additional				**$3,321.25**
4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				148,925.00
Total Purchased Property Services				**$148,925.00**
700 Property				
752 Capital Equipment – Original and Additional				198,941.92
762 Capitalized Equipment - Replacement				6,000.00
Total Property				**$204,941.92**
Total 4600 Existing Building Improvement Services				**$353,866.92**

LEAW - LEA-Wide

General Fund (10)

5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
830 Interest				1,012,937.99
Total Other Objects				**$1,012,937.99**
900 Other Uses of Funds				
910 Redemption of Principal				1,390,000.00
932 Capital Reserve Fund Transfers Applicable To Fund 32				3,950,000.00
939 Other Fund Transfers				205,000.00
Total Other Uses of Funds				**$5,545,000.00**
Total 5000 Other Expenditures and Financing Uses				**$6,557,937.99**
5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				1,012,937.99
Total Other Objects				**$1,012,937.99**
900 Other Uses of Funds				
910 Redemption of Principal				1,390,000.00
Total Other Uses of Funds				**$1,390,000.00**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$2,402,937.99**
5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				1,012,937.99
Total Other Objects				**$1,012,937.99**
900 Other Uses of Funds				
910 Redemption of Principal				1,390,000.00
Total Other Uses of Funds				**$1,390,000.00**
Total 5110 Debt Service				**$2,402,937.99**
5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				3,950,000.00
939 Other Fund Transfers				205,000.00
Total Other Uses of Funds				**$4,155,000.00**
Total 5200 Interfund Transfers – Out				**$4,155,000.00**
5230 Capital Projects Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				3,950,000.00
Total Other Uses of Funds				**$3,950,000.00**
Total 5230 Capital Projects Fund Transfers				**$3,950,000.00**

LEAW - LEA-Wide

General Fund (10)

5250 Enterprise Fund Transfers	Elementary	Secondary	Federal	Total
900 Other Uses of Funds				
939 Other Fund Transfers				205,000.00
Total Other Uses of Funds				**$205,000.00**
Total 5250 Enterprise Fund Transfers				**$205,000.00**

Public Purpose (Expendable) Trust Fund (27)

3000 Operation of Non-Instructional Services				Total
800 Other Objects				
890 Miscellaneous Expenditures				27,744.84
Total Other Objects				**$27,744.84**
Total 3000 Operation of Non-Instructional Services				**$27,744.84**

3400 Scholarships and Awards	Elementary	Secondary	Federal	Total
800 Other Objects				
890 Miscellaneous Expenditures				27,744.84
Total Other Objects				**$27,744.84**
Total 3400 Scholarships and Awards				**$27,744.84**

Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services				Total
400 Purchased Property Services				
450 Construction Services				19,043.18
Total Purchased Property Services				**$19,043.18**
700 Property				
762 Capitalized Equipment - Replacement				141,489.00
Total Property				**$141,489.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$160,532.18**

4600 Existing Building Improvement Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
450 Construction Services				19,043.18
Total Purchased Property Services				**$19,043.18**
700 Property				
762 Capitalized Equipment - Replacement				141,489.00
Total Property				**$141,489.00**
Total 4600 Existing Building Improvement Services				**$160,532.18**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
4091 - Mifflinburg Area SHS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	4,629,904.00				
1200 Special Programs - Elementary / Secondary	1,215,223.25				
1300 Vocational Education	239,789.30				
1400 Other Instructional Programs - Elementary / Secondary	6,558.27				
Total Instruction	**$6,091,474.82**				
2000 Support Services					
2100 Support Services - Students	506,076.33				
2200 Support Services - Instructional Staff	362,369.59				
2300 Support Services - Administration	715,130.43				
2400 Support Services - Pupil Health	55,207.35				
2500 Support Services - Business	211,088.20		56.00		
2600 Operation and Maintenance of Plant Services	1,250,843.96				
2700 Student Transportation Services	756,422.68				
2800 Support Services - Central	444,750.73				
Total Support Services	**$4,301,889.27**		**$56.00**		
3000 Operation of Non-Instructional Services					
3200 Student Activities	437,133.56	139,226.03			
Total Operation of Non-Instructional Services	**$437,133.56**	**$139,226.03**			
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services	36,480.00				
Total Facilities Acquisition, Construction and Improvement Services	**$36,480.00**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
4091 - Mifflinburg Area SHS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

	Total
4091 - Mifflinburg Area SHS	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	4,629,904.00
1200 Special Programs - Elementary / Secondary	1,215,223.25
1300 Vocational Education	239,789.30
1400 Other Instructional Programs - Elementary / Secondary	6,558.27
Total Instruction	**$6,091,474.82**
2000 Support Services	
2100 Support Services - Students	506,076.33
2200 Support Services - Instructional Staff	362,369.59
2300 Support Services - Administration	715,130.43
2400 Support Services - Pupil Health	55,207.35
2500 Support Services - Business	211,144.20
2600 Operation and Maintenance of Plant Services	1,250,843.96
2700 Student Transportation Services	756,422.68
2800 Support Services - Central	444,750.73
Total Support Services	**$4,301,945.27**
3000 Operation of Non-Instructional Services	
3200 Student Activities	576,359.59
Total Operation of Non-Instructional Services	**$576,359.59**
4000 Facilities Acquisition, Construction and Improvement Services	
4600 Existing Building Improvement Services	36,480.00
Total Facilities Acquisition, Construction and Improvement Services	**$36,480.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
6360 - Mifflinburg El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	3,664,010.32				
1200 Special Programs - Elementary / Secondary	1,096,996.91				
1300 Vocational Education	377.98				
1400 Other Instructional Programs - Elementary / Secondary	10,555.33				
Total Instruction	**$4,771,940.54**				
2000 Support Services					
2100 Support Services - Students	226,939.80				
2200 Support Services - Instructional Staff	233,303.34				
2300 Support Services - Administration	419,431.80				
2400 Support Services - Pupil Health	72,879.59				
2500 Support Services - Business	89,712.49		23.80		
2600 Operation and Maintenance of Plant Services	646,406.49				
2700 Student Transportation Services	321,575.74				
2800 Support Services - Central	190,181.58				
Total Support Services	**$2,200,430.83**		**$23.80**		
3000 Operation of Non-Instructional Services					
3200 Student Activities	126,786.04	132.34			
3300 Community Services	2,826.10				
Total Operation of Non-Instructional Services	**$129,612.14**	**$132.34**			
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services	27,575.00				
Total Facilities Acquisition, Construction and Improvement Services	**$27,575.00**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
6360 - Mifflinburg El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

	Total
6360 - Mifflinburg El Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	3,664,010.32
1200 Special Programs - Elementary / Secondary	1,096,996.91
1300 Vocational Education	377.98
1400 Other Instructional Programs - Elementary / Secondary	10,555.33
Total Instruction	**$4,771,940.54**
2000 Support Services	
2100 Support Services - Students	226,939.80
2200 Support Services - Instructional Staff	233,303.34
2300 Support Services - Administration	419,431.80
2400 Support Services - Pupil Health	72,879.59
2500 Support Services - Business	89,736.29
2600 Operation and Maintenance of Plant Services	646,406.49
2700 Student Transportation Services	321,575.74
2800 Support Services - Central	190,181.58
Total Support Services	**$2,200,454.63**
3000 Operation of Non-Instructional Services	
3200 Student Activities	126,918.38
3300 Community Services	2,826.10
Total Operation of Non-Instructional Services	**$129,744.48**
4000 Facilities Acquisition, Construction and Improvement Services	
4200 Existing Site Improvement Services	27,575.00
Total Facilities Acquisition, Construction and Improvement Services	**$27,575.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
6809 - Mifflinburg Area MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	3,700,325.31				
1200 Special Programs - Elementary / Secondary	1,452,561.58				
1300 Vocational Education	555.84				
1400 Other Instructional Programs - Elementary / Secondary	41,510.19				
Total Instruction	**$5,194,952.92**				
2000 Support Services					
2100 Support Services - Students	239,427.60				
2200 Support Services - Instructional Staff	245,469.29				
2300 Support Services - Administration	591,879.41				
2400 Support Services - Pupil Health	131,859.54				
2500 Support Services - Business	131,930.14		35.00		
2600 Operation and Maintenance of Plant Services	819,911.07				
2700 Student Transportation Services	472,664.69				
2800 Support Services - Central	278,709.83				
Total Support Services	**$2,911,851.57**		**$35.00**		
3000 Operation of Non-Instructional Services					
3200 Student Activities	209,003.40	42,894.32			
Total Operation of Non-Instructional Services	**$209,003.40**	**$42,894.32**			
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
6809 - Mifflinburg Area MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services		59,085.98			
Total Facilities Acquisition, Construction and Improvement Services		**$59,085.98**			

6809 - Mifflinburg Area MS

		Total
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	3,700,325.31
	1200 Special Programs - Elementary / Secondary	1,452,561.58
	1300 Vocational Education	555.84
	1400 Other Instructional Programs - Elementary / Secondary	41,510.19
Total Instruction		**$5,194,952.92**
2000	**Support Services**	
	2100 Support Services - Students	239,427.60
	2200 Support Services - Instructional Staff	245,469.29
	2300 Support Services - Administration	591,879.41
	2400 Support Services - Pupil Health	131,859.54
	2500 Support Services - Business	131,965.14
	2600 Operation and Maintenance of Plant Services	819,911.07
	2700 Student Transportation Services	472,664.69
	2800 Support Services - Central	278,709.83
Total Support Services		**$2,911,886.57**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	251,897.72
Total Operation of Non-Instructional Services		**$251,897.72**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4200 Existing Site Improvement Services	59,085.98
Total Facilities Acquisition, Construction and Improvement Services		**$59,085.98**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
7863 - Mifflinburg Area Intrmd Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	3,614,577.42				
1200 Special Programs - Elementary / Secondary	1,380,062.67				
1300 Vocational Education	400.21				
1400 Other Instructional Programs - Elementary / Secondary	13,579.67				
Total Instruction	**$5,008,619.97**				
2000 Support Services					
2100 Support Services - Students	238,270.80				
2200 Support Services - Instructional Staff	191,302.33				
2300 Support Services - Administration	390,431.47				
2400 Support Services - Pupil Health	150,034.94				
2500 Support Services - Business	94,989.68		25.20		
2600 Operation and Maintenance of Plant Services	702,195.29				
2700 Student Transportation Services	340,382.32				
2800 Support Services - Central	202,168.12				
Total Support Services	**$2,309,774.95**		**$25.20**		
3000 Operation of Non-Instructional Services					
3200 Student Activities	134,244.01	140.12			
3300 Community Services	3,083.31				
Total Operation of Non-Instructional Services	**$137,327.32**	**$140.12**			

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
7863 - Mifflinburg Area Intrmd Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					

	Total
7863 - Mifflinburg Area Intrmd Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	3,614,577.42
1200 Special Programs - Elementary / Secondary	1,380,062.67
1300 Vocational Education	400.21
1400 Other Instructional Programs - Elementary / Secondary	13,579.67
Total Instruction	**$5,008,619.97**
2000 Support Services	
2100 Support Services - Students	238,270.80
2200 Support Services - Instructional Staff	191,302.33
2300 Support Services - Administration	390,431.47
2400 Support Services - Pupil Health	150,034.94
2500 Support Services - Business	95,014.88
2600 Operation and Maintenance of Plant Services	702,195.29
2700 Student Transportation Services	340,382.32
2800 Support Services - Central	202,168.12
Total Support Services	**$2,309,800.15**
3000 Operation of Non-Instructional Services	
3200 Student Activities	134,384.13
3300 Community Services	3,083.31
Total Operation of Non-Instructional Services	**$137,467.44**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
LEAW - LEA-Wide					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	61,193.30				
1200 Special Programs - Elementary / Secondary	338,039.65				
1300 Vocational Education	1,243,899.29				
1600 Adult Education Programs	495.47				
Total Instruction	**$1,643,627.71**				
2000 Support Services					
2100 Support Services - Students	113,004.81				
2700 Student Transportation Services	254,118.66				
Total Support Services	**$367,123.47**				
3000 Operation of Non-Instructional Services					
3400 Scholarships and Awards	500.00		27,744.84		
Total Operation of Non-Instructional Services	**$500.00**		**$27,744.84**		
4000 Facilities Acquisition, Construction and Improvement Services					
4300 Architecture and Engineering Services / Educational Specifications Development - Original and Additional	3,321.25				
4600 Existing Building Improvement Services	353,866.92				
Total Facilities Acquisition, Construction and Improvement Services	**$357,188.17**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	2,402,937.99				
5200 Interfund Transfers - Out	4,155,000.00				
Total Other Expenditures and Financing Uses	**$6,557,937.99**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
LEAW - LEA-Wide					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1600 Adult Education Programs					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2700 Student Transportation Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3400 Scholarships and Awards					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4300 Architecture and Engineering Services / Educational Specifications Development - Original and Additional					
4600 Existing Building Improvement Services		160,532.18			
Total Facilities Acquisition, Construction and Improvement Services		**$160,532.18**			
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					

	Total
LEAW - LEA-Wide	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	61,193.30
1200 Special Programs - Elementary / Secondary	338,039.65
1300 Vocational Education	1,243,899.29
1600 Adult Education Programs	495.47
Total Instruction	**$1,643,627.71**
2000 Support Services	
2100 Support Services - Students	113,004.81
2700 Student Transportation Services	254,118.66
Total Support Services	**$367,123.47**
3000 Operation of Non-Instructional Services	
3400 Scholarships and Awards	28,244.84
Total Operation of Non-Instructional Services	**$28,244.84**
4000 Facilities Acquisition, Construction and Improvement Services	
4300 Architecture and Engineering Services / Educational Specifications Development - Original and Additional	3,321.25
4600 Existing Building Improvement Services	514,399.10
Total Facilities Acquisition, Construction and Improvement Services	**$517,720.35**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	2,402,937.99
5200 Interfund Transfers - Out	4,155,000.00
Total Other Expenditures and Financing Uses	**$6,557,937.99**

PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount Description	Amount
Total Salary Base for salaries subject to PSERS withholding	15,061,037.91
Total Federally Funded salaries subject to PSERS withholding	623,346.17

Title I Expenditure Data

Amount Description	Amount
Expenditures Funded with Current Title I Funds	502,592.00
Total Title I Expenditure Data	**$502,592.00**

Title IV Revenue Data

Amount Description	Amount
Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	38,292.00

1 .	**Current Special Education Expenditures within Function 1000** See list of exclusions in the note below.	4,224,185.31
2 .	**Current Special Education Expenditures within Function 2000** See list of exclusions in the note below.	2,322,113.88
2A.	**Current Special Education Expenditures within Sub-Function 2100** This data should also be included in line 2 above. See list of exclusions in the note below.	233,344.39
2B.	**Current Special Education Expenditures within Sub-Function 2200** This data should also be included in line 2 above. See list of exclusions in the note below.	1,032,444.36
2C.	**Current Special Education Expenditures within Sub-Function 2700** This data should also be included in line 2 above. See list of exclusions in the note below.	341,169.35
3.	**Current Special Education Expenditures within Sub-Function 3100** See list of exclusions in the note below.	239,955.15
4.	**Current Special Education Expenditures within Sub-Function 3200** See list of exclusions in the note below.	210,285.05

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

*** Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested**
*** Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990**
*** Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899**

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund	No Self Insurance data to report			
	211 Medical Insurance	4,133,187.00	127,217.46	4,260,404.46
	212 Dental Insurance	88,437.32		88,437.32
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	$4,221,624.32	$127,217.46	$4,348,841.78
50 Enterprise Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance	480.00		480.00
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	$480.00		$480.00
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		$4,222,104.32	$127,217.46	$4,349,321.78

Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	145,929.81	692,747.27	838,677.08	163,899.19	685,319.45	849,218.64
2140 Psychological Services	17,930.77	85,119.65	103,050.42	22,880.77	110,010.60	132,891.37
2150 Speech Pathology and Audiology Services	33,462.98		33,462.98	49,473.17		49,473.17
2160 Social Work Services	196,694.85		196,694.85	199,619.62		199,619.62
2260 Instruction and Curriculum Development Services	91,939.45	436,448.22	528,387.67	103,562.99	433,032.79	536,595.78
2350 Legal and Accounting Services	11,070.13	46,410.72	57,480.85	9,714.32	40,618.93	50,333.25
2420 Medical Services	391.50	1,858.50	2,250.00	530.75	2,219.25	2,750.00
2440 Nursing Services	59,402.25	281,990.00	341,392.25	78,409.42	327,857.00	406,266.42
2700 Student Transportation Services	337,510.91	1,602,206.97	1,939,717.88	339,979.86	1,421,553.84	1,761,533.70
Total	**$894,332.65**	**$3,146,781.33**	**$4,041,113.98**	**$968,070.09**	**$3,020,611.86**	**$3,988,681.95**

(PRINCIPAL AMOUNTS ONLY)

GOVERNMENTAL FUNDS/ ACTIVITIES	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		29,325,000.06					46,023,728.00	75,348,728.06
2. Additional Debt Incurred During Year								
3. Retirements and Repayments		1,390,000.00					3,479,016.50	4,869,016.50
4. Debt at End of Fiscal Year		27,935,000.06					42,544,711.50	70,479,711.56
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		27,935,000.06					42,544,711.50	70,479,711.56
7. Current Portion P&I - Due within 1 year		2,404,050.00						2,404,050.00
8. Interest Paid during current fiscal year		1,013,874.33						1,013,874.33

(PRINCIPAL AMOUNTS ONLY)

PROPRIETARY FUNDS	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year							5,792.50	5,792.50
2. Additional Debt Incurred During Year								
3. Retirements and Repayments							10.00	10.00
4. Debt at End of Fiscal Year							5,782.50	5,782.50
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest							5,782.50	5,782.50
7. Current Portion P&I - Due within 1 year								
8. Interest Paid during current fiscal year								

Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	1,390,000.00		1,012,937.99	2,402,937.99	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund					
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
	Total Debt Payments - Governmental Funds		**$1,390,000.00**		**$1,012,937.99**	**$2,402,937.99**	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
	Total Debt Payments - Proprietary Funds					

Debt Details

Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
General Obligation Bonds/Notes – CIB	03/2020	17,365,000.06		800,000.00	16,565,000.06	1,492,600.00	693,824.33
General Obligation Bonds/Notes – CIB	03/2020	11,960,000.00		590,000.00	11,370,000.00	911,450.00	320,050.00
Compensated Absences		661,985.00		72,552.50	589,432.50		
Net Pension Liability		41,417,000.00		3,287,000.00	38,130,000.00		
Other Post-Employment Benefits (OPEB)		3,944,743.00		119,464.00	3,825,279.00		
Totals for Debt Entered:		**$75,348,728.06**		**$4,869,016.50**	**$70,479,711.56**	**$2,404,050.00**	**$1,013,874.33**

Bond Details

Proprietary Funds

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
Compensated Absences		5,792.50		10.00	5,782.50		
Totals for Debt Entered:		**$5,792.50**		**$10.00**	**$5,782.50**		

General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	**Amount**
Tuition Reported in General Fund Expenditures 1000-560	3,742,755.66
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	
Section 1 Total	**$3,742,755.66**

	Section 2: Tuition Paid to Institution Types During Fiscal Year	**Tuition Paid For Nonspecial Education**	**Tuition Paid For Special Education**	**Total**
1	1306 Institutions			
2	Institutionalized Children's Programs			
3	Juveniles Incarcerated in Adult Facilities			
4	Residential Treatment Facilities			
5	Other Local Education Agencies			
6	Brick and Mortar Charter Schools			
7	Cyber Charter Schools	1,296,676.35	661,597.68	1,958,274.03
8	Career and Technology Centers	1,243,899.29		1,243,899.29
9	Approved Private Schools		468,199.00	468,199.00
10	PA Chartered Schools for the Deaf and Blind			
11	Private Residential Rehabilitative Institutions	14,064.34	58,319.00	72,383.34
12	Juvenile Detention Centers			
13	Special Program Jointures			
14	Other Tuition Not Included Elsewhere In This Section			
Section 2 Total		**$2,554,639.98**	**$1,188,115.68**	**$3,742,755.66**

1 .	**Student Transportation Services for Educational Field Trips**	13,654.23
2 .	**Student Transportation Services for Student Activities**	39,158.35
3 .	**Rental of Vehicles for Student Transportation Services**	
4 .	**Capital Reserve Funds**	

Include only district-owned transportation expenditures paid from State or local money.

DO NOT include federal expenditures or payments to contract service providers.

Contracted transportation services should not be recorded on this schedule.

Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Mifflinburg Area Intrmd Sch	7863	5,687,355.74	1,216,720.53	1.00	82,448.12	459,059.38	2,550.44	7,448,135.21	
	Mifflinburg Area MS	6809	5,994,452.74	1,262,717.98	1.00	82,663.74	102,807.73	2,577.14	7,445,220.33	
	Mifflinburg Area SHS	4091	7,113,047.77	1,366,121.77	1.00	82,815.44	60,971.20	6,531.46	8,629,488.64	
	Mifflinburg El Sch	6360	5,210,985.12	1,154,775.56	621,653.81	81,628.60	438,207.20	3,028.39	7,510,278.68	
Total			**24,005,841.37**	**5,000,335.84**	**621,656.81**	**329,555.90**	**1,061,045.51**	**14,687.43**	**31,033,122.86**	